

RESOLUTION NO. 2022 – 49

Adopting the 2022-2028 Parks and Recreation Capital Improvement Plan

WHEREAS, Resolution No. 2022-43 adopted the 2022 Parks and Recreation Master Plan; and

WHEREAS, A Capital Improvement Plan is a key component of a Master Plan and required to submit for Recreation and Conservation Office; and

WHEREAS, the Capital Improvement Plan may be updated throughout the life of the Park and Recreation Master Plan;

NOW, THEREFORE, BE IT RESOLVED that the Skamania County Board of Commissioners hereby adopts the 2022-2028 Parks and Recreation Capital Improvement Plan

PASSED IN REGULAR SESSION this 25th^h day of October 2022

ATTEST:



Debbie Clark

Clerk of the Board

BOARD OF COUNTY COMMISSIONERS
SKAMANIA COUNTY, WASHINGTON

[Signature]

Chair

[Signature]

Commissioner

[Signature]

Commissioner

For 3
Against 0
Abstain 0
Absent 0

APPROVED AS TO FORM ONLY:

[Signature]

Prosecuting Attorney

2022 – 2028 Skamania County Parks

Capital Improvement Program

Wind River Boat Launch –

Active Project for 2022/2023

- Replace floating docks – RCO and Local Funding
- Treat for Eurasian Water Milfoil – Local Funding

Future Projects – no secured funding

- Dredge

Home Valley Park and Campground –

Active Projects for 2022/2023/2024

- Replace Bollards – Local Funds
- Create new campsite – Local Funds
- Bathrooms/shower renovations – Local Funds
- Outdoor shower – Local Funds

Future Projects

- Ball field upgrades – including investigating adding a soccer field – will apply for RCO funding with Local Support
- Activate Well for Irrigation – Will apply for Department of Commerce Grant

Blue Hole Park

Active Projects for 2022/2023

- Plantings – Funding Partnership with Underwood Conservation District and Mid-Columbia Fisheries
- Install picnic tables – Local Funding
- Install boulders to delineate area for vehicles – Partnership with Mid-Columbia Fisheries and Underwood Conservation District

Rock Creek Park

Active Projects for 2022/2023

- Repair Play Structure – Local Funding

Prindle Park

Big Cedars Campground

Drano Lake Boat Launch

- Treat for Eurasian Water Milfoil – Local Funding

- Repair water pump/system – Local Funding
- Replace Docks – Future RCO Grant

Fairgrounds

Active Projects for 2021

Barn Door Replacement: Replacing 7 doors that are dented and have issues opening and closing. Adding automatic openers for each door for safety and efficiency and a longer life span.

Estimated completion: December 2022

Grant: Department of Agriculture

Panel Gate Purchase:

We acquired 105 gate panels for our goats, sheep, and pigs. This project was to complete the setup with our existing panels. Purchase was safety minded allowing the transfer and holding of large/medium animals to be safe

Completed: July 2023

Grant: Department of Agriculture

Active Projects 2023:

Fairground Well Installation:

Drilling a well to support the irrigation of 8 acres of land.

Estimated Completion: Spring of 2023

Grant: Department of Commerce

Fairground Irrigation:

Part of the well project, establishing irrigation for the grounds

Estimated Completion: Spring 2023

Grant: Department of Agriculture

Projects in the Planning Process (no secure funding):

1. Fairground Camping Improvements
Impact: Festivals, leisure year-round Camping
2. Fairground Restroom Floor Improvements
Impact: festivals, rentals, public access
3. Permanent Stage
Impact: Festivals, tourism
4. Outdoor WIFI Access
Impact: Emergency Management, Festivals, Camping
5. Light upgrade (more efficient lighting)
Impact: Budget, safety, recreation, fairground access
6. Boat Launch for small craft and shoreline improvement
Impact: outdoor recreation, camping

COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY

Public Works
Department


Signature

AGENDA DATE

October 25, 2022

SUBJECT: Adopt the attached 2022-2028 Parks and Recreation Capital Improvement Plan

ACTION REQUESTED: Pass Resolution 2022-49

SUMMARY/BACKGROUND

By Resolution 2022-43 the Board of County Commissioners adopted the 2022 Parks and Recreation Master Plan and in correspondence with RCO it was determined that in order to apply for RCO Funding the County must have an adopted Capital Improvement Plan which can be updated throughout the term of the Master Plan.

This resolution will adopt the Parks and Recreation Capital Improvement Plan allowing the county to apply for RCO funding.

FISCAL IMPACT

N/A

RECOMMENDATION

Adopt the 2022-2028 Parks and Recreation Capital Improvement Plan

LIST ATTACHMENTS

Resolution 2022-49