

# SKAMANIA COUNTY

## 2022

# BUDGET



### **Board of Commissioners**

**Richard Mahar**

District One

**Tom Lannen**

District Two

**Robert Hamlin**

District Three

**SKAMANIA COUNTY 2022 BUDGET  
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**RESOLUTION 2021-41  
(Adoption of the 2022 Skamania County Budget)**

**WHEREAS**, the Board of County Commissioners did consider the 2022 budgets proposed by Department Heads and Elected Officials in public session and had subsequent discussions in public session regarding the status and policy direction of the budget; and

**WHEREAS**, a public hearing was held on December 14, 2021 to consider the amount of taxes to be collected for the Current Expense Fund (Resolution (2021-42), and the County Road Fund (Resolution (2021-43) which considered an increase in the taxes to be collected for 2022 to be one percent (1%) over the amount levied for collection in 2022, plus any increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property for both the Current Expense and County Road Funds; and

**WHEREAS**, a public hearing was held on November 9, 2021, to consider the 2022 preliminary budget; and

**WHEREAS**, any and all taxpayers appearing at the hearing to be heard for or against any part of the budget or the proposed increases in tax levies have been given the opportunity to be heard; and

**WHEREAS**, the Board of Commissioners duly considered all testimony and other matters pertaining to said budgets and tax levies; and

**WHEREAS**, the Board of Commissioners has adopted the Annual Road Construction Program for 2022 per Resolution 2021-40; and

**WHEREAS**, the final budgets for the various departments of Current Expense Fund, various Special Revenue Funds, Capital Improvement Funds, Enterprise Fund, and Internal Service Funds are set forth in Attachment "A"; and

**WHEREAS**, all Collective Bargaining Agreements have been extended through 2022 or are currently in negotiations; and

**WHEREAS**, changes in state and federal funding to counties, as well as local funding may change during 2022 due to state revenue shortfalls, poor economic conditions, and/or unforeseen circumstances and these events may have an impact on various programs or services provided by the County that require a monthly review of the status of revenues, expenditures and the establishment of funding of priorities for future years; and

**NOW, THEREFORE, BE IT RESOLVED** that the 2022 budget for Skamania County in the amount of **\$16,259,580** for the Current Expense Fund and **\$28,958,773** for all other County funds, for a total budget of **\$45,218,353** is hereby adopted as set forth, with the following Proviso's:

1. The Board of County Commissioners requires that in every instance, any expenditure be considered **mission critical** by the respective Elected Official or Department Head; and indicates that all expenditures are subject to review, and request by the Board of Commissioners of the propriety of said expenditure, prior to its payment. It is the Board's goal to keep supplemental budget expenditure requests to 0.
2. The Board of County Commissioners requires that all purchases made via county debit or credit card be submitted, via a form provided by the Commissioner's Office, to the Chair, or designee, for approval prior to purchase. Elected Officials may approve the form for their department prior to purchase but must still attach the authorization form to the voucher for reimbursement to the debit card account.
3. No department or fund may add positions, increase hours of service budgeted, or change the pay rate of employees, without the written permission of the Board of Commissioners, and are not to exceed the bottom-line budget.
4. Any changes in the 2022 wage schedule for any employee requires approval of the Board of Commissioners; no market position adjustments will be implemented without the written approval of the Board of Commissioners; no reclassifications, range adjustments or assignment of ranges of new positions will be implemented without written approval by the Board of Commissioners; and
5. The minimum cost for determining if an item will be considered capital equipment has been changed to \$5,000 as acknowledged by the Board of Commissioners in the Capital Inventory Assets document, Auditor File Number 2014000300 on April 1, 2014; no department or fund may purchase capital equipment that is not specifically listed in their capital budget within the final budget documentation without the written permission of the Board of Commissioners; and
6. No department or fund may spend more than its total expenditures and other financial uses without a supplemental budget approved by the Board of Commissioners. Non-expenditures (ending fund balances and interfund loan payments) shall not be considered as part of this expenditure authorization except for the express purpose of authorizing ending fund balances and interfund loan payments; and
7. The aggregate expenditures for road construction projects in the County Road Fund (1400.000) may not exceed the amount shown in the 2022 Skamania County Road Fund Construction Budget without the written approval of the Board of Commissioners and no individual road construction project may exceed the estimated project cost shown (less any expenditure authorized for Right-of-Way purchase) by more than 10% without the written approval of the Board of Commissioners; and

The expenditure authorization of purchase of Right-of-Way must be approved by the Board of Commissioners prior to committing or expending any funds; and

**BE IT FINALLY RESOLVED THAT** the Board of Commissioners may supplement the budget throughout the year; either through increase or decrease as factors may require, and to that end will convene a budget workshop when necessary, during the regular business meeting to

discuss revenue, expenditures and any supplemental adjustments to be made, said changes to be noticed to the public via a supplemental budget.

**PASSED IN REGULAR SESSION** this 14th day of December 2021.



**BOARD OF COUNTY COMMISSIONERS  
SKAMANIA COUNTY, WASHINGTON**

*J. W. Lannen*

Chairman

*[Signature]*

Commissioner

*[Signature]*

Commissioner

**ATTEST:**

*[Signature]*

Clerk of the Board

**APPROVED AS TO FORM**

*[Signature]*

Prosecuting Attorney

For 3  
Against 0  
Abstain 0  
Absent 0

Attachment A

Skamania County Final Budget 2022	2022	
	Revenue	Expense
<b>CURRENT EXPENSE</b>		
Boundary Review Board	-	5,606.00
Commissioners	6,100.00	635,116.00
Public Defender	-	85,200.00
Superior Court	58,921.00	262,310.00
Clerk	62,500.00	394,088.00
District Court	143,470.00	685,663.00
Treasurer	283,250.00	385,224.00
Auditor	295,460.00	629,426.00
Assessor	17,200.00	579,215.00
Board of Equalization	-	16,583.00
Prosecutor	137,035.00	822,519.00
Support Enforcement	52,700.00	53,869.00
Civil Service	-	1,250.00
Buildings & Grounds	222,360.00	985,933.00
Information Technology	15,500.00	531,340.00
Sheriff	579,645.00	3,261,634.00
Probation	37,750.00	115,309.00
Jail	196,300.00	1,346,432.00
Jail Work Crew	90,000.00	124,619.00
Emergency Management	63,015.00	91,353.00
Juvenile Services	61,185.00	277,321.00
Noxious Weed	240,250.00	310,304.00
Planning 0010.310	299,970.00	423,415.00
Coroner	8,000.00	36,232.00
Community Events & Recreation	372,900.00	572,879.00
Human Resources	-	317,302.00
External Services	9,375.00	367,254.00
<b>Sub Total</b>	<b>3,252,886.00</b>	<b>13,317,396.00</b>
<b>Operating Transfers Out</b>		
To Senior Services	-	175,306.00
To County Road (snowplow)	-	10,000.00
To C/R Salaries and Wages	-	200,000.00
To C/R Buildings and Grounds	-	56,878.00
	-	
	-	
	-	
<b>Subtotal Op Transfers Out</b>	-	<b>442,184.00</b>
<b>Non-Departmental Revenue</b>	<b>13,006,694.00</b>	<b>2,500,000.00</b>
<b>Current Expense Total</b>	<b>16,259,580.00</b>	<b>16,259,580.00</b>
Difference	-	



Skamania County Final Budget 2022 SPECIAL REVENUE FUNDS	2022			
	Beginning Cash	Revenue	Expense	Ending Cash
C/R Insurance	375,000.00	375,000.00	750,000.00	-
C/R Contingent Liability	212,707.00	-	212,707.00	-
C/R Salaries and Wages	915,974.00	200,000.00	1,115,974.00	-
C/R Buildings and Grounds	97,920.00	56,878.00	154,798.00	-
C/R Facilities and Land	600,000.00	-	600,000.00	-
C/R Loan	-	2,500,000.00	2,500,000.00	-
C/R Information Technology	362,245.00	-	362,245.00	-
Hotel Motel Tax	354,632.00	100,000.00	154,971.00	299,661.00
Crime Victims Compensation	98,750.00	69,288.00	77,107.00	90,931.00
Law Library	-	2,277.00	2,277.00	-
Sheriff Drug Investigation Fund	18,500.00	4,000.00	10,750.00	11,750.00
SARS/EMS	4,500.00	2,000.00	2,600.00	3,900.00
Emergency 911	175,000.00	1,013,133.00	950,685.00	237,448.00
Inmate Welfare	55,000.00	16,500.00	41,000.00	30,500.00
Sheriff Criminal Investigation	-	36,000.00	17,000.00	19,000.00
Treasurers O&M	21,000.00	7,500.00	700.00	27,800.00
Cable TV Fund	55,869.00	7,200.00	3,500.00	59,569.00
Community Health	254,241.00	2,788,174.00	2,614,157.00	428,258.00
Senior Services	20,000.00	1,234,663.00	1,254,663.00	-
Veterans Relief	205,000.00	64,000.00	101,000.00	168,000.00
Election Reserve	230,000.00	4,000.00	23,000.00	211,000.00
Auditors O&M	210,000.00	62,000.00	35,000.00	237,000.00
Affordable Housing	63,378.00	38,000.00	101,378.00	-
County Clerk Collections	62,735.00	2,068.00	2,068.00	62,735.00
Real Estate Excise Tax	62,000.00	10,000.00	20,000.00	52,000.00
Trial Court Improvement	34,978.00	12,696.00	12,700.00	34,974.00
Nuisance Control	44,581.00	-	44,581.00	-
Wind River Business Park	110,040.00	331,058.00	412,787.00	28,311.00
Title III - General	103,387.00	209,844.00	313,231.00	-
Homeless Housing & Assistance	331,094.00	124,000.00	120,107.00	334,987.00
Family Support Fund	25,021.00	3,800.00	28,821.00	-
County Road	3,793,410.00	4,884,026.00	5,605,875.00	3,071,561.00
C/R County Road	798,274.00	-	-	798,274.00
American Rescue Plan (ARPA)	449,756.00	1,173,490.00	386,638.00	1,236,608.00
<b>Subtotal Special Revenues</b>	<b>10,144,992.00</b>	<b>15,331,595.00</b>	<b>18,032,320.00</b>	<b>7,444,267.00</b>

#### CAPITAL IMPROVEMENT FUNDS

Capital Imp 0.09 (3010.000)	333,434.00	140,000.00	385,435.00	87,999.00
Capital Imp REET (3010.100)	300,000.00	230,000.00	338,000.00	192,000.00
Capital Imp Fair (3010.200)	5,467.00	3,000.00	-	8,467.00
<b>Total Capital Improvement Fund</b>	<b>638,901.00</b>	<b>373,000.00</b>	<b>723,435.00</b>	<b>288,466.00</b>

#### ENTERPRISE FUNDS

Solid Waste	364,035.00	1,290,000.00	1,331,586.00	322,449.00
Building Inspec & Enviro Health Srv	390,000.00	426,250.00	544,032.00	272,218.00
<b>Total Enterprise Funds</b>	<b>754,035.00</b>	<b>1,716,250.00</b>	<b>1,875,618.00</b>	<b>594,667.00</b>

Skamania County Final Budget 2022 SPECIAL REVENUE FUNDS	2022			
	Beginning Cash	Revenue	Expense	Ending Cash

**INTERNAL SERVICE FUND**

ER&R General 5010.000	236,147.00	739,625.00	743,209.00	232,563.00
ER&R County Road 5010.101	747,006.00	335,218.00	507,183.00	575,041.00
ER&R Sheriff's Vehicles 5010.102	9,500.00	182,840.00	99,676.00	92,664.00
ER&R CE Vehicles 5010.103	165,287.00	43,070.00	-	208,357.00
ER&R Solid Waste Vehicles 5010.104	116,485.00	46,768.00	-	163,253.00
ER&R Seniors Replacement 5010.105	19,381.00	17,000.00	36,381.00	-
ER&R Weed Replacement 5010.106	21,875.00	18,125.00	40,000.00	-
ER&R CR Computer Repl 5010.107	15,702.00	4,612.00	11,781.00	8,533.00
ER&R Comm Health Comp Repl 5010.108	10,144.00	7,072.00	14,461.00	2,755.00
ER&R Comp Replacement 5010.109	2,305.00	615.00	1,870.00	1,050.00
ER&R SW Computer Repl 5010.110	1,522.00	307.00	935.00	894.00
ER&R Sheriff Computer Repl 5010.111	35,692.00	9,839.00	22,814.00	22,717.00
ER&R Weed Computer Repl 5010.112	2,795.00	615.00	1,870.00	1,540.00
ER&R Seniors Computer Repl 5010.113	8,759.00	1,845.00	5,767.00	4,837.00
ER&R CE Computer Repl 5010.114	96,450.00	25,213.00	31,350.00	90,313.00
ER&R General Maintenance 5010.200	176,750.00	144,766.00	178,959.00	142,557.00
ER&R Radio Infrastructure 5010.201	18,000.00	18,381.00	-	36,381.00
ER&R Stores 5010.300	211,770.00	624,990.00	665,158.00	171,602.00
Equipment Rental & Revolving Total				
<b>TOTAL SPECIAL REVENUE BUDGET</b>	<b>11,537,928.00</b>	<b>17,420,845.00</b>	<b>20,631,373.00</b>	<b>8,327,400.00</b>
<b>TOTAL CURRENT EXPENSE BUDGET</b>		<b>16,259,580.00</b>	<b>16,259,580.00</b>	
<b>TOTAL BUDGET</b>	<b>11,537,928.00</b>	<b>33,680,425.00</b>	<b>36,890,953.00</b>	<b>8,327,400.00</b>

**Non-Departmental Revenues**

<b>Non-Departmental Revenue Final 2022</b>	<b>13,006,694.00</b>
Carryover	1,634,450.00
Tax Collections	2,499,344.00
Sales and Use Tax	1,180,000.00
Criminal Justice Sales Tax	150,000.00
Leasehold Excise Tax	8,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	800.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,400,000.00
Fed In Lieu of Taxes - PILT	330,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,100.00
PUD Privilege Tax	115,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	205,000.00
PILT - NAP/NARCA	10,000.00
Criminal Justice	240,000.00
Marijuana Excise Tax	13,000.00
Liquor Excise Tax	21,000.00
Liquor Board Profits	34,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	200.00
Other State Forest Board Transfers	1,100,000.00
Restitution	-
Interfund Loans Received	2,500,000.00
Tbr Sales St Forest Bd Transfers	1,400,000.00

<b>Non-Departmental Revenue 2021 (thru supp #3)</b>	<b>11,050,855.33</b>
Carryover	2,069,072.19
Tax Collections	2,423,655.00
Sales and Use Tax	961,000.00
Criminal Justice Sales Tax	127,800.00
Leasehold Excise Tax	8,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	800.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,172,124.00
Fed In Lieu of Taxes - PILT	300,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,200.00
COVID-19 CARES Contract (2020)	0
PUD Privilege Tax	100,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	20,000.00
Co Assistance	193,600.00
PILT - NAP/NARCA	8,000.00
Criminal Justice	236,800.00
Marijuana Excise Tax	10,000.00
Liquor Excise Tax	18,100.00
Liquor Board Profits	31,600.00
Int on Sales Tax	1,200.00
Interest on State Forest Boards	2,000.00
Other State Forest Board Transfers	-
Restitution	-
Interfund Loans Received	1,480,628.00
Tbr Sales St Forest Bd Transfers	1,480,628.00
Operating Transfer In - ARPA Lost Revenue	251,898.14

<b>Difference in revenue 2022 vs 2021</b>	<b>1,955,838.67</b>
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External Services Expenses

External Services - 2022	367,254.00
NACO	540.00
WACO	5,867.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	4,291.00
WSAC	4,543.00
AFRC	600.00
SAF	140.00
WSAC Litigation Dues	5,947.00
WSAC County Planning Assessment	120.00
WSAC Misc One-Time Assessment	4,000.00
Prof Serv (SAO)	82,100.00
UCD	9,000.00
SW Air Pollution	4,747.00
EDC	10,000.00
Stevenson Food Bank	15,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	34,000.00
WSU Extension	50,955.00
WSU Communications	153.00
WSU Computer/Server Replacement	307.00
WSU Utility Charges	2,444.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	2,500.00

External Services - 2021 (after supp #3)	427,179.86
NACO	540.00
WACO	3,407.00
Prof Serv - Bob Weidner	10,000.00
Public Lands Commission	4,018.00
WSAC	4,217.00
AFRC	600.00
SAF	140.00
WSAC Litigation Dues	3,014.00
Prof Serv (SAO)	40,000.00
UCD	8,000.00
SW Air Pollution	4,588.00
Stevenson Food Bank	10,000.00
Domestic Violence	9,000.00
Seniors, Inc NB	31,000.00
WSU Extension	77,409.45
WSU Communications	148.00
WSU Computer/Server Replacement	308.00
WSU Utility Charges	2,301.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1,250.00
CPA Professional Services	1,437.67
CARES Repayment to Commerce	5,801.74
EDC	160,000.00



Skamania County	2022		
CURRENT EXPENSE	Revenue	Expense	Expenses less Revenues

Boundary Review Board	-	5,606.00	5,606.00
Commissioners	6,100.00	635,116.00	629,016.00
Public Defender	-	85,200.00	85,200.00
Superior Court	58,921.00	262,310.00	203,389.00
Clerk	62,500.00	394,088.00	331,588.00
District Court	143,470.00	685,663.00	542,193.00
Treasurer	283,250.00	385,224.00	101,974.00
Auditor	295,460.00	629,426.00	333,966.00
Assessor	17,200.00	579,215.00	562,015.00
Board of Equalization	-	16,583.00	16,583.00
Prosecutor	137,035.00	822,519.00	685,484.00
Support Enforcement	52,700.00	53,869.00	1,169.00
Civil Service	-	1,250.00	1,250.00
Buildings & Grounds	222,360.00	985,933.00	763,573.00
Information Technology	15,500.00	531,340.00	515,840.00
Sheriff	579,645.00	3,261,634.00	2,681,989.00
Probation	37,750.00	115,309.00	77,559.00
Jail	196,300.00	1,346,432.00	1,150,132.00
Jail Work Crew	90,000.00	124,619.00	34,619.00
Emergency Management	63,015.00	91,353.00	28,338.00
Juvenile Services	61,185.00	277,321.00	216,136.00
Noxious Weed	240,250.00	310,304.00	70,054.00
Planning 0010.310	299,970.00	423,415.00	123,445.00
Coroner	8,000.00	36,232.00	28,232.00
Community Events & Rec	372,900.00	572,879.00	199,979.00
Human Resources	-	317,302.00	317,302.00
External Services	9,375.00	367,254.00	357,879.00
Operating Transfers Out	-	442,184.00	442,184.00
Non-Departmental Revenue	13,006,694.00	2,500,000.00	(10,506,694.00)

**Current Expense Total**                      **16,259,580.00**      **16,259,580.00**

Difference                                      -

Budget Comparisons - 2022 vs. 2021

Skamania County	2022		2021 (thru supp #3)			Expenditure Difference
	Revenue	Expense	Revenue	Revenue Difference	Expense	
<b>CURRENT EXPENSE</b>						
Boundary Review Board	-	5,606.00	-	-	3,335.00	2,271.00
Commissioners	6,100.00	635,116.00	2,020.00	4,080.00	586,372.00	48,744.00
Public Defender	-	85,200.00	-	-	85,200.00	-
Superior Court	58,921.00	262,310.00	61,226.00	(2,305.00)	252,535.00	9,775.00
Clerk	62,500.00	394,088.00	66,000.00	(3,500.00)	376,595.00	17,493.00
District Court	143,470.00	685,663.00	127,159.00	16,311.00	604,476.00	81,187.00
Treasurer	283,250.00	385,224.00	328,260.00	(45,010.00)	400,567.00	(15,343.00)
Auditor	295,460.00	629,426.00	274,950.00	20,510.00	603,168.00	26,258.00
Assessor	17,200.00	579,215.00	35,710.00	(18,510.00)	555,963.00	23,252.00
Board of Equalization	-	16,583.00	-	-	10,990.00	5,593.00
Prosecutor	137,035.00	822,519.00	135,288.00	1,747.00	786,975.00	35,544.00
Support Enforcement	52,700.00	53,869.00	52,700.00	-	54,728.00	(859.00)
Civil Service	-	1,250.00	-	-	1,250.00	-
Buildings & Grounds	222,360.00	985,933.00	348,439.81	(126,079.81)	1,068,263.81	(82,330.81)
Information Technology	15,500.00	531,340.00	2,000.00	13,500.00	511,593.11	19,746.89
Sheriff	579,645.00	3,261,634.00	583,268.00	(3,623.00)	3,050,973.36	210,660.64
Probation	37,750.00	115,309.00	36,750.00	1,000.00	112,335.00	2,974.00
Jail	196,300.00	1,346,432.00	183,500.00	12,800.00	1,143,984.00	202,448.00
Jail Work Crew	90,000.00	124,619.00	100,000.00	(10,000.00)	116,675.00	7,944.00
Emergency Management	63,015.00	91,353.00	102,040.00	(39,025.00)	129,201.00	(37,848.00)
Juvenile Services	61,185.00	277,321.00	63,887.00	(2,702.00)	271,078.00	6,243.00
Noxious Weed	240,250.00	310,304.00	249,711.00	(9,461.00)	329,535.00	(19,231.00)
Planning	299,970.00	423,415.00	317,600.00	(17,630.00)	449,692.00	(26,277.00)
Coroner	8,000.00	36,232.00	8,000.00	-	36,363.00	(131.00)
Community Events & Rec	372,900.00	572,879.00	286,300.00	86,600.00	484,251.00	88,628.00
Human Resources	-	317,302.00	14,100.00	(14,100.00)	243,608.00	73,694.00
External Services	9,375.00	367,254.00	11,900.00	(2,525.00)	427,179.86	(59,925.86)
<b>Subtotal</b>	<b>3,252,886.00</b>	<b>13,317,396.00</b>	<b>3,390,808.81</b>	<b>(137,922.81)</b>	<b>12,696,886.14</b>	<b>620,509.86</b>





3 Year Current Expense Comparison

Department	2022 Projections		2021 Budget (thru supp #3)		2020 Actuals	
	Revenue	Expense	Revenue	Expense	Revenue	Expense
<b>CURRENT EXPENSE</b>						
Boundary Review Board	-	5,606.00	-	3,335.00	-	1,459.39
Commissioners	6,100.00	635,116.00	2,020.00	586,372.00	7,954.85	587,191.40
Public Defender	-	85,200.00	-	85,200.00	-	84,400.00
Superior Court	58,921.00	262,310.00	61,226.00	252,535.00	118,407.64	321,389.39
Clerk	62,500.00	394,088.00	66,000.00	376,595.00	83,248.37	357,334.29
District Court	143,470.00	685,663.00	127,159.00	604,476.00	204,695.10	559,194.25
Treasurer	283,250.00	385,224.00	328,260.00	400,567.00	438,646.81	401,255.53
Auditor	295,460.00	629,426.00	274,950.00	603,168.00	400,362.98	603,233.72
Assessor	17,200.00	579,215.00	35,710.00	555,963.00	168,906.92	695,904.20
Board of Equalization	-	16,583.00	-	10,990.00	-	8,234.36
Prosecutor	137,035.00	822,519.00	135,288.00	786,975.00	135,157.16	745,803.88
Support Enforcement	52,700.00	53,869.00	52,700.00	54,728.00	90,922.00	59,790.92
Civil Service	-	1,250.00	-	1,250.00	-	1,021.00
Buildings & Grounds	222,360.00	985,933.00	348,439.81	1,068,263.81	296,970.72	1,051,401.67
Information Technology	15,500.00	531,340.00	2,000.00	511,593.11	14,800.00	917,717.38
Sheriff	579,645.00	3,261,634.00	583,268.00	3,050,973.36	534,927.89	2,723,336.57
Probation	37,750.00	115,309.00	36,750.00	112,335.00	69,720.35	104,985.03
Jail	196,300.00	1,346,432.00	183,500.00	1,143,984.00	198,096.30	1,235,013.04
Jail Work Crew	90,000.00	124,619.00	100,000.00	116,675.00	108,669.59	113,553.08
Emergency Management	63,015.00	91,353.00	102,040.00	129,201.00	18,000.00	99,171.82
Juvenile Services	61,185.00	277,321.00	63,887.00	271,078.00	70,214.74	233,614.93
Noxious Weed	240,250.00	310,304.00	249,711.00	329,535.00	243,108.11	296,374.58
Planning 0010.310	299,970.00	423,415.00	317,600.00	449,692.00	276,954.16	399,460.35
Coroner	8,000.00	36,232.00	8,000.00	36,363.00	2,320.00	32,710.17
Community Events & Rec	372,900.00	572,879.00	286,300.00	484,251.00	55,938.16	257,843.40
Human Resources	-	317,302.00	14,100.00	243,608.00	246.45	201,897.14
External Services	9,375.00	367,254.00	11,900.00	427,179.86	13,458.60	330,333.08
Operating Transfers Out	-	442,184.00	-	264,150.00	-	1,624,446.89
Non-Departmental Revenue	13,006,694.00	2,500,000.00	11,050,855.33	1,480,628.00	11,881,282.98	2,296,436.66
<b>Current Expense Total</b>	<b>16,259,580.00</b>	<b>16,259,580.00</b>	<b>14,441,664.14</b>	<b>14,441,664.14</b>	<b>15,433,009.88</b>	<b>16,344,508.12</b>

RESOLUTION 2021-42

(Setting Current Expense Property Tax Levies for 2022)

WHEREAS, Skamania County Board of Commissioners has properly given notice of a public hearing held December 14, 2021 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2022 calendar year; and

WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the Current Expense Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2022 Skamania County Budget, adopted December 14, 2021, it is necessary to levy a one percent (1%) increase over the 2021 regular property taxes, plus the value of new construction and any increase in value of state assessed property;

NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that \$2,433,738.92 was levied for Current Expense in 2021 and that an increase in the regular property tax levy of one percent (1%) for 2022 to \$2,458,076.31 an increase of \$24,337.39.

Additionally, the increased amount resulting from new construction and improvements to property in the amount of \$40,862.16 and an increase in the value of state assessed property in the amount of \$406.36 shall be collected for a total of ~~\$2,499,334.83~~ <sup>2,499,344.83</sup> DS

PASSED IN REGULAR SESSION this 14th day of December 2021.

ATTEST:



[Signature]  
Clerk of the Board

Approved as to form:

[Signature]  
Skamania County Prosecuting Attorney

SKAMANIA COUNTY  
BOARD OF COMMISSIONERS

[Signature]  
Chairman

[Signature]  
Commissioner

[Signature]  
Commissioner

AYE       
NAY       
ABSTAIN       
ABSENT



## SKAMANIA COUNTY ASSESSOR

GABE P. SPENCER

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3720

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

TO: Skamania County Commissioners  
Current Expense

FROM: Leslie L. Moore *LLM*  
Chief Deputy

RE: State Assessed

DATE: November 10, 2021

In our letter of October 12, 2021, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property. Your 2021 State Assessed amount is \$406.36.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2022 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



# SKAMANIA COUNTY ASSESSOR

GABE P. SPENCER

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
Current Expense

**FROM:** Leslie L. Moore  
Chief Deputy

**RE:** Current Expense 2022 Levy

**DATE:** September 27, 2021

The following information is your available funding for tax collection in 2022.

The highest regular tax which, can be lawfully levied, since the 1985 Levy for Skamania County Current Expense is \$2,433,738.92. The increase of 1% to this figure would be 24,337.39 bringing the total to \$2,458,076.31. The additional amount allowed due to new construction is \$ 40,862.16. The maximum amount of collection from taxes would then be approximately \$ 2,498,938.47 plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2021 collection.

<b>2021 Actual Amount Levied</b>	
	\$ 2,433,738.92
<i>IPD Rate 1%</i>	<u>\$ 24,337.39</u>
<i>Previous Levy times the IPD Rate</i>	<u>\$ 2,458,076.31</u>
<i>+ Addition allowed for New Construction</i>	<u>\$ 40,862.16</u>
<i>+ Addition allowed due to Increase of State Assessment</i>	<u>\$ later date</u>
<i>Approximate total</i>	<u>\$ 2,498,938.47</u>

If anyone has any questions, I encourage them to contact me at 427-3723 or email [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us).

State Assessed amount will be given at a later date.

September 27, 2021

Dear County Assessors:

**What is the rate of inflation (IPD rate) for 2022?**

The rate of inflation (IPD rate) for property taxes due in 2021 is **3.860 percent**.

**What is the limit factor for 2022 provided the taxing district adopts a resolution/ ordinance authorizing an increase over the prior year's levy?**

For the state and taxing districts with populations of 10,000 or greater, the limit factor for property taxes due in 2022 is **101 percent**. The limit factor for these districts is defined as 100 percent plus the lesser of the rate of inflation or one percent.

For taxing districts with populations under 10,000, the limit factor for property taxes due in 2022 is **101 percent**.

**How is the rate of inflation (IPD rate) calculated?**

The rate of inflation is the percent change in the implicit price deflator for personal consumption as published by the Bureau of Economic Analysis by September 25<sup>th</sup>.

The most recent publication available on September 25<sup>th</sup> was the August publication. For this reason, we used the quarterly values to calculate the percent change in implicit price deflator for personal consumption for taxes due in 2022.

We calculate the percent change by dividing the Quarter 2 2021 number by the Quarter 2 2020 number, subtracting one, and then multiplying by 100. We used the following values in the calculation this year:

Quarter 2 2020	110.491
Quarter 2 2021	114.756

If you have any questions, please contact me.

Sincerely,

Mark Studer  
Tax Policy Specialist  
Research & Fiscal Analysis  
Department of Revenue

cc: County Treasurers

**RESOLUTION 2021-43  
(Setting County Road Property Tax Levies for 2022)**

**WHEREAS**, Skamania County Board of Commissioners have properly given notice of a public hearing held December 14, 2021, to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2022 calendar year; and

**WHEREAS**, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the County Road Fund and in the best interest of Skamania County; and

**WHEREAS**, to meet the anticipated revenues from property taxes in the 2022 Skamania County Budget, adopted December 14, 2021, it is necessary to levy a one percent (1%) increase over the 2021 regular property taxes, plus the value of new construction and any increase in value of state assessed property; and

**NOW, THEREFORE, BE IT RESOLVED** by the Skamania County Board of Commissioners that \$1,991,173.24 was levied for County Road in 2021 and that an increase in the regular property tax levy of one percent (1%) for 2022 up to \$2,011,084.97 an increase of \$19,911.73. Additionally, the increased amount resulting from the addition of new construction and improvements to property in the amount of \$29,027.07, and an increase in the value of state assessed property in the amount of \$0 shall be collected for a total of \$2,040,112.04.

**PASSED IN REGULAR SESSION** this 14th day of December 2021.

**ATTEST:**




Clerk of the Board

Approved as to form:

  
Skamania County Prosecuting Attorney

**SKAMANIA COUNTY  
BOARD OF COMMISSIONERS**

  
Chairman  
Commissioner  
Commissioner

AYE 3  
NAY 0  
ABSTAIN 0  
ABSENT 0



## SKAMANIA COUNTY ASSESSOR


GABE P. SPENCER

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3720

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

TO: Skamania County Commissioners  
Skamania County Road Department

FROM: Leslie L. Moore  
Chief Deputy 

RE: State Assessed

DATE: November 10, 2021

In our letter of October 12, 2021, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property. Your 2021 State Assessed amount is \$0.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2022 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



## SKAMANIA COUNTY ASSESSOR

GABE P. SPENCER

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
**CC:** Skamania County Road Department

**FROM:** Leslie L. Moore  
Chief Deputy

**RE:** Skamania County Road 2022 Levy

**DATE:** October 12, 2021

The following is the information on funding available for tax collection for 2022.

The highest regular tax which could have been lawfully levied since the 1985 Levy for Skamania County Road is \$1,991,173.24. The increase of 1% to this figure would be \$19,911.73 bringing the total to \$2,011,084.97. The estimated additional amount allowed due to new construction is \$29,027.07. The maximum amount of collections from taxes would then be approximately \$2,040,112.04 plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2021 collection.

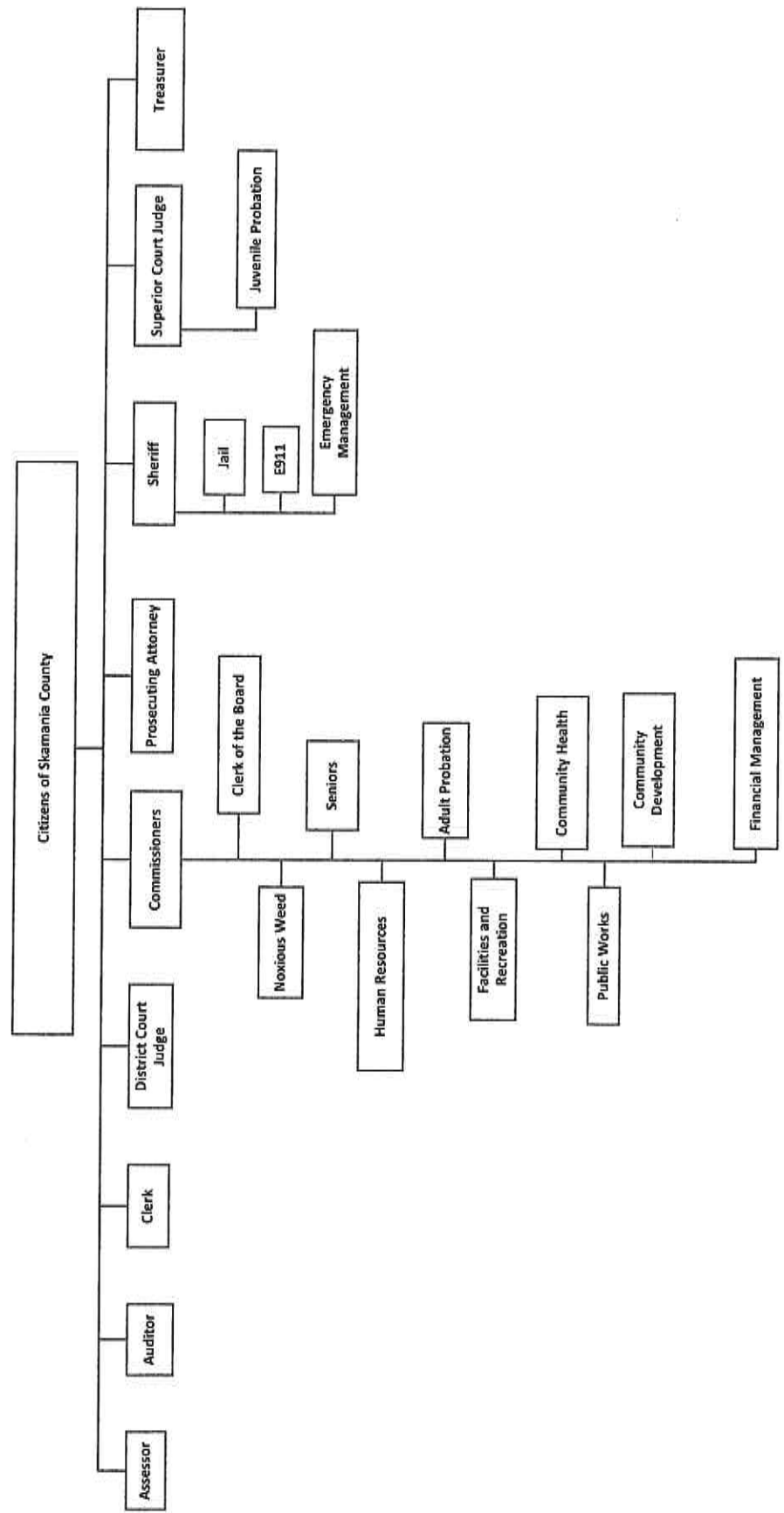
<b>2021 Actual Amount Levied</b>	\$ 1,991,173.24
<i>Plus (+) 1%</i>	\$ 19,911.73
<i>Previous Levy times the IPD Rate</i>	\$ 2,011,084.97
<i>+ Addition allowed for New Construction</i>	\$ 29,027.07
<i>+ Addition allowed due to Increase of State Assessment</i>	\$ Later Date
<i>Approximate total</i>	\$ 2,040,112.04

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us)

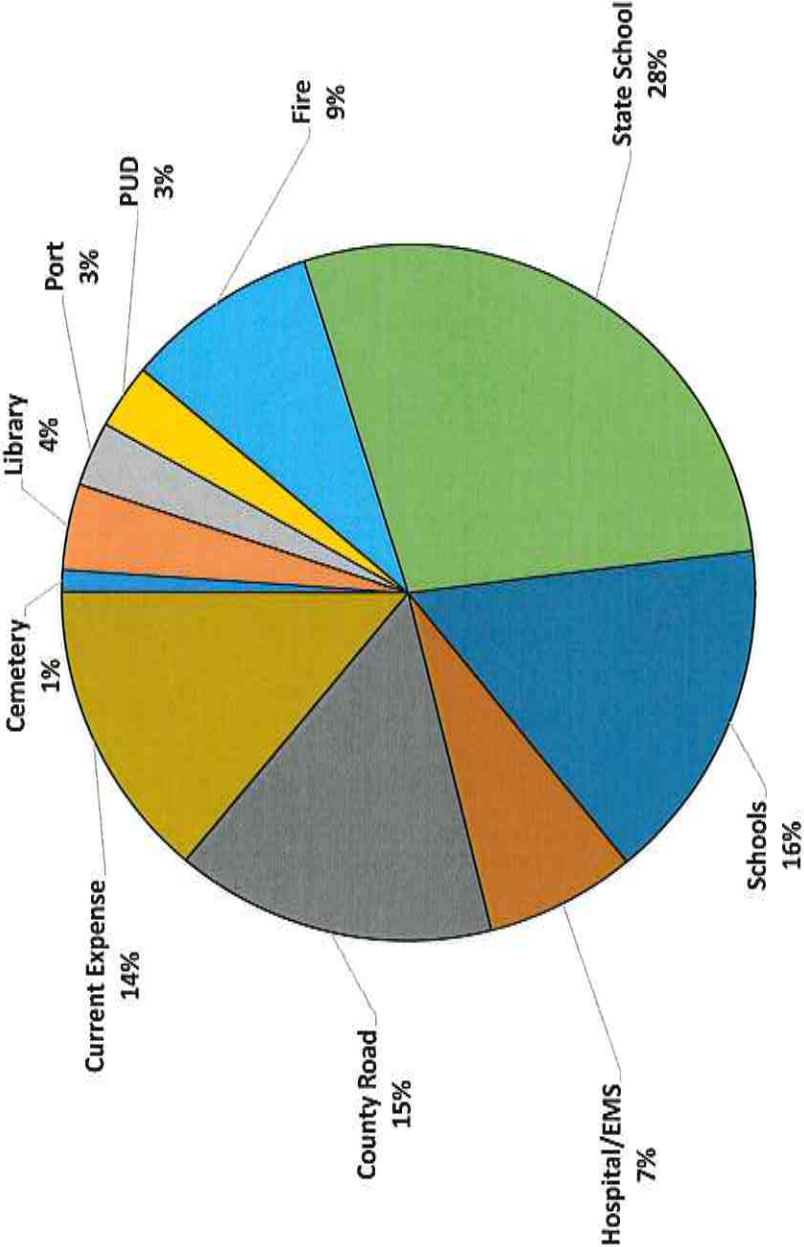
State Assessed amount will be given at a later date.



# Skamania County County Organizational Chart 2022 Budget

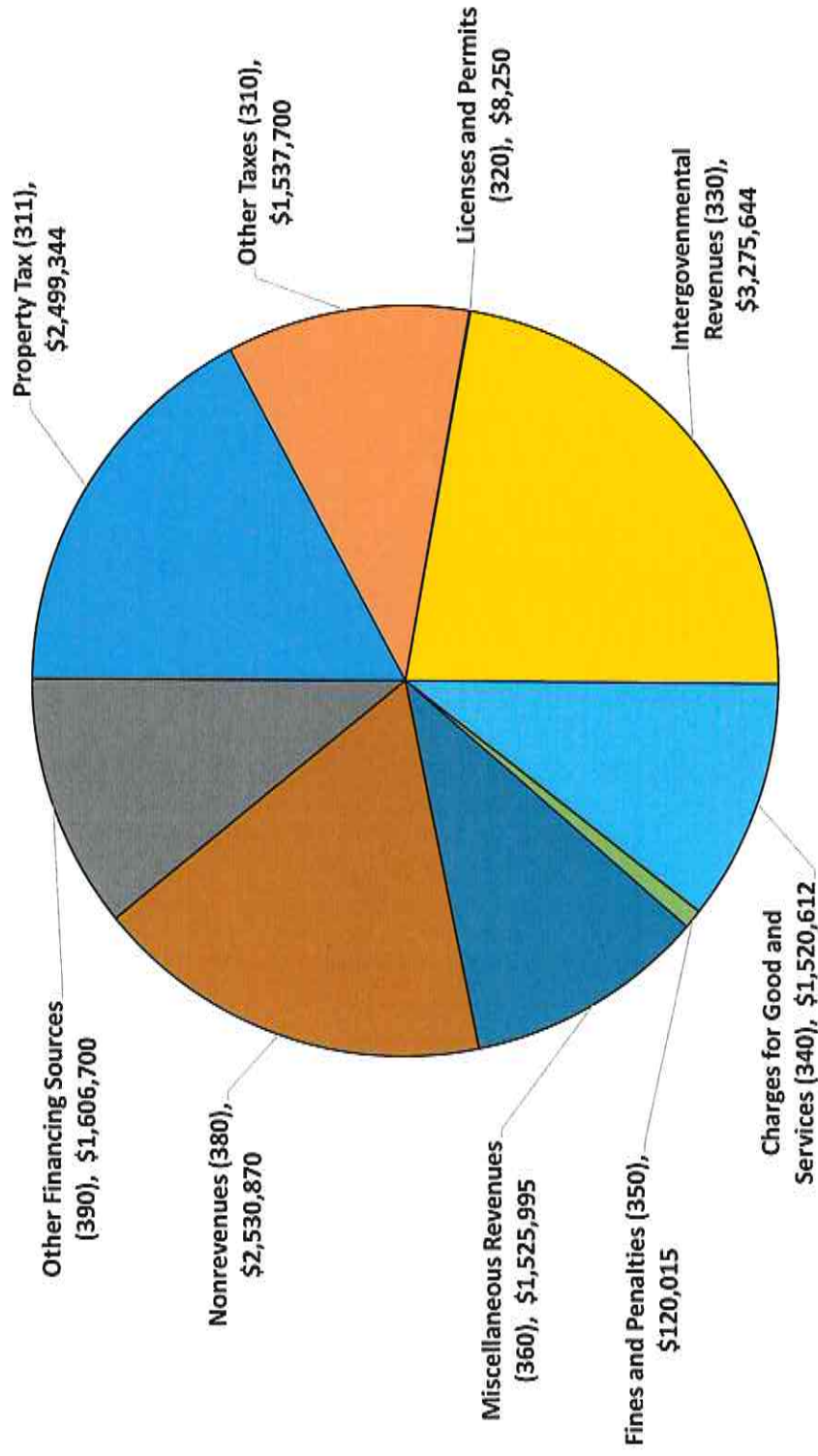


**2022 SKAMANIA COUNTY PROPERTY TAX BREAKDOWN  
WHERE YOUR TAX DOLLARS GO**

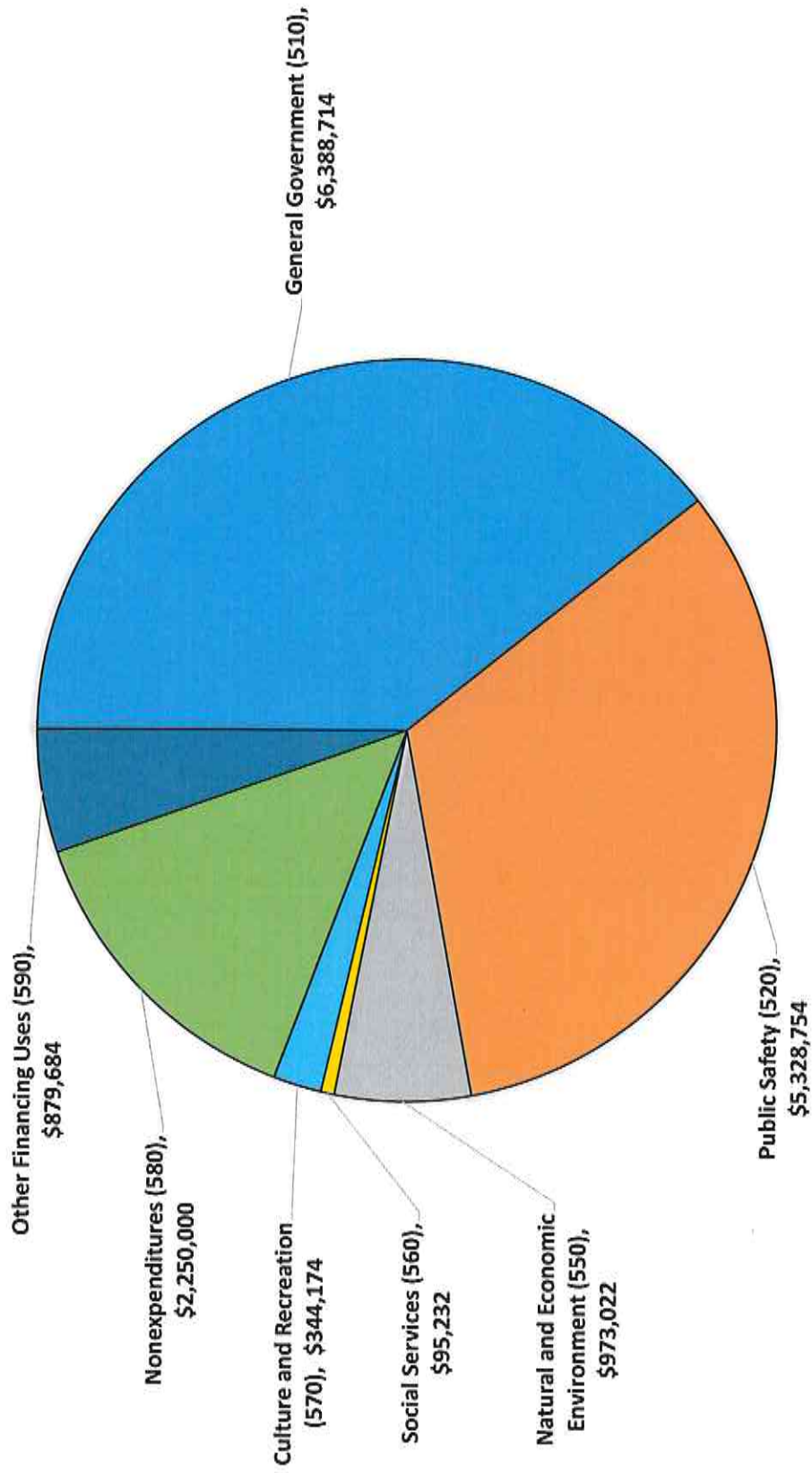


These are approximate percentages – your individual taxes may vary depending on additional levies that were approved

## 2022 CURRENT EXPENSE REVENUE (BUDGET)



# 2022 CURRENT EXPENSE EXPENDITURES (BUDGET)



# Current Expense

**SKAMANIA COUNTY BOUNDARY REVIEW BOARD (BRB)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.100.558.600.100	SALARIES & WAGES	673.00
0010.100.558.600.105	OVERTIME	183.00
0010.100.558.600.205	RETIREMENT	109.00
0010.100.558.600.210	HEALTH BENEFITS	178.00
0010.100.558.600.215	PAYROLL TAXES	73.00
0010.100.558.600.410	PROFESSIONAL SERVICES-GENERAL	20.00
0010.100.558.600.420	COMMUNICATION	220.00
0010.100.558.600.430	TRAVEL	3,000.00
0010.100.558.600.490	MISCELLANEOUS	150.00
0010.100.558.600.491	REGISTRATION/TUITION	1,000.00
	<b>Total \$</b>	<b>5,606.00</b>

**SKAMANIA COUNTY COMMISSIONERS  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.110.341.360.000	HISTORICAL PRESERVATION COUNTY	4,100.00
0010.110.389.604.300	REFUND TRAVEL	2,000.00
<b>Total \$</b>		<b>6,100.00</b>

**SKAMANIA COUNTY COMMISSIONERS  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.110.511.600.100	SALARIES & WAGES	407,909.00
0010.110.511.600.105	OVERTIME	4,058.00
0010.110.511.600.205	RETIREMENT	34,279.00
0010.110.511.600.210	HEALTH BENEFITS	74,070.00
0010.110.511.600.215	PAYROLL TAXES	33,751.00
0010.110.511.600.310	OFFICE & OPERATING SUPPLIES	5,946.00
0010.110.511.600.350	SMALL TOOLS & MINOR EQUIPMENT	600.00
0010.110.511.600.410	PROFESSIONAL SERVICES	15,735.00
0010.110.511.600.420	COMMUNICATIONS	8,328.00
0010.110.511.600.430	TRAVEL	21,300.00
0010.110.511.600.450	OPERATING RENTALS & LEASES	2,946.00
0010.110.511.600.457	Computer/Server Replacment Fees	2,768.00
0010.110.511.600.460	INSURANCE	400.00
0010.110.511.600.470	UTILITY SERVICES	13,136.00
0010.110.511.600.490	MISCELLANEOUS	2,740.00
0010.110.511.600.491	REGISTRATIONS & TUITIONS	7,150.00
<b>Total \$</b>		<b>635,116.00</b>

**SKAMANIA COUNTY PUBLIC DEFENDER  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.116.515.910.410	PROFESSIONAL SERVICES-GENERAL	85,200.00
	<b>Total \$</b>	<b>85,200.00</b>



**SKAMANIA COUNTY SUPERIOR COURT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.120.334.042.000	AOC CASA GRANT	20,765.00
0010.120.336.012.800	OPD INDIGENT DEFENSE GRANT	17,746.00
0010.120.341.340.000	RECORD SERVICES	500.00
0010.120.341.340.300	DOM FAC FIL FEE	10.00
0010.120.341.650.200	FACILITATOR FORMS	600.00
0010.120.346.500.100	DV FAC PROGRAM	500.00
0010.120.357.230.000	PUB DEF COSTS	1,200.00
0010.120.357.280.100	CRTCOSTS RECOUP	12,000.00
0010.120.361.400.400	SUP. INTEREST INCOME	600.00
0010.120.389.241.100	REFUND PROFESSIONAL SERVICES	5,000.00
<b>Total \$</b>		<b>58,921.00</b>

**SKAMANIA COUNTY SUPERIOR COURT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.120.512.210.100	SALARIES & WAGES	141,632.00
0010.120.512.210.205	RETIREMENT	7,682.00
0010.120.512.210.210	HEALTH BENEFITS	17,902.00
0010.120.512.210.215	PAYROLL TAXES	8,721.00
0010.120.512.210.310	OFFICE & OPERATING SUPPLIES	2,000.00
0010.120.512.210.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
0010.120.512.210.410	PROFESSIONAL SERVICES	20,000.00
0010.120.512.210.420	COMMUNICATIONS	7,500.00
0010.120.512.210.430	TRAVEL	1,200.00
0010.120.512.210.450	OPERATING RENTALS & LEASES	1,123.00
0010.120.512.210.457	Computer/Server Replacement Fees	1,230.00
0010.120.512.210.470	UTILITY SERVICES	5,370.00
0010.120.512.210.480	REPAIRS & MAINTENANCE	8,200.00
0010.120.512.210.490	MISCELLANEOUS	18,000.00
0010.120.512.210.491	REGISTRATION & TUITION	750.00
0010.120.515.910.410	PROFESSIONAL SERVICES-INDIGENT DEFENSE	20,000.00
<b>Total \$</b>		<b>262,310.00</b>

**SKAMANIA COUNTY CLERK  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.130.333.935.600	CLERKS NON-SUP 66% FEDERAL	15,000.00
0010.130.334.046.000	CLERK'S NON-SUP 34% STATE	2,800.00
0010.130.336.063.100	ADULT COURT COSTS	1,825.00
0010.130.341.230.700	CIV/PROB FILING	45.00
0010.130.341.230.900	JUVENILE EMANCIPATION	29.00
0010.130.341.231.100	ANTI-HAR FILING	46.00
0010.130.341.233.200	CIVIL, PROBATE FILING	3,000.00
0010.130.341.233.400	DOM FACILITATOR FF	1,400.00
0010.130.341.234.000	COUNTER/CROSS/3RD PTY FF	360.00
0010.130.341.234.200	UNLAWFUL DETAINER FF	20.00
0010.130.341.234.400	UNLAWFUL DETAINER COMB FF	240.00
0010.130.341.234.600	CRCTR3RD FIL	50.00
0010.130.341.234.800	FACILITATOR FILING/ NO DV SURCHG	300.00
0010.130.341.235.100	JUDICIAL STABILIZATION SURCHARGE	1,000.00
0010.130.341.250.000	TORRENS FILING FEE	35.00
0010.130.341.290.200	MODIFICATION FILING	40.00
0010.130.341.290.300	OTHER CASE FILINGS	50.00
0010.130.341.290.400	TAX WARRENT FILING	200.00
0010.130.341.290.500	OTHER FILING - MODIF FACILITATOR	200.00
0010.130.341.290.600	FEE TRANSCRIPT FILING	100.00
0010.130.341.340.000	CLERK RECORD SERVICES	8,200.00
0010.130.341.340.100	ARB DE NOVO FEE	125.00
0010.130.341.340.200	MANDATORY ARBITRATION FEE	220.00
0010.130.341.340.500	POST CONVICTION FEE	100.00
0010.130.341.370.100	WARRANT FEE SB	2,000.00
0010.130.341.370.200	CRIME LAB ANALYSIS	40.00
0010.130.341.490.100	SHARED COURT COSTS	1,250.00
0010.130.341.650.000	COPIES	2,500.00
0010.130.341.990.000	PASSPORTS	5,040.00
0010.130.342.101.300	DNA COLL FEE 3	100.00
0010.130.351.310.000	CRIMINAL FILINGS	150.00
0010.130.351.310.100	SC CRIMINAL FILING	2,260.00
0010.130.351.900.200	PENALTY - DV	100.00
0010.130.351.910.000	OTHER SC PENALTIES	8,100.00
0010.130.357.210.000	JURY FEE CRIMINAL	50.00
0010.130.361.400.200	SUPERIOR CT INTEREST INCOME	525.00
0010.130.397.000.000	OPERATING TRANSFER IN	5,000.00
<b>Total \$</b>		<b>62,500.00</b>

**SKAMANIA COUNTY CLERK  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.130.512.300.100	SALARIES & WAGES	235,149.00
0010.130.512.300.105	OVERTIME	1,263.00
0010.130.512.300.205	RETIREMENT	23,989.00
0010.130.512.300.210	HEALTH BENEFITS	71,608.00
0010.130.512.300.215	PAYROLL TAXES	19,572.00
0010.130.512.300.310	OFFICE & OPERATING SUPPLIES	1,520.00
0010.130.512.300.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
0010.130.512.300.410	PROFESSIONAL SERVICES	22,810.00
0010.130.512.300.420	COMMUNICATIONS	6,329.00
0010.130.512.300.430	DEPUTY CLERK TRAVEL	1,500.00
0010.130.512.300.450	OPERATING RENTALS & LEASES	933.00
0010.130.512.300.457	Computer/Server Replacement Fees	1,845.00
0010.130.512.300.470	UTILITY SERVICES	3,285.00
0010.130.513.100.430	ELECTED CLERK TRAVEL	1,500.00
0010.130.513.100.460	ELECTED CLERK BOND INSURANCE	375.00
0010.130.513.100.490	CLERK ASSOCIATION DUES	200.00
0010.130.513.100.491	REGISTRATIONS & TUITIONS	710.00
<b>Total \$</b>		<b>394,088.00</b>

**SKAMANIA COUNTY DISTRICT COURT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.140.341.220.200	JSC JUDICIAL STABILIZATION SURCHARGE-CLJ	1,000.00
0010.140.341.220.300	EXTENTION OF CIVIL JUDGEMENT	200.00
0010.140.341.221.100	ANTI HARASSMENT FILING FEE	200.00
0010.140.341.221.200	CIVIL FILING FEE	2,700.00
0010.140.341.280.000	SMALL CLAIMS FILINGS	80.00
0010.140.341.280.800	CIVIL TSCRIPT (EFFEC 07/05)	100.00
0010.140.341.320.000	CLERK'S SERVICE FEES	500.00
0010.140.341.320.200	CERTIFING DOCUMENTS	100.00
0010.140.341.320.500	WRIT/GARNISHMENT FEES	900.00
0010.140.341.330.100	D.C.DEFERRED PROSECUTION COSTS	100.00
0010.140.341.330.200	COURT ADMIN WARRANT COSTS	250.00
0010.140.341.620.000	COPIES	150.00
0010.140.341.950.000	PUBLIC DEFENDER APPLICATION FEE	500.00
0010.140.341.951.000	NORTH BONNEVILLE CONTRACT	12,000.00
0010.140.341.952.000	STEVENSON CONTRACT	20,000.00
0010.140.342.330.700	SENTENCE COMPLIANCE	3,000.00
0010.140.342.330.800	TRANSFER OFFNDR	40.00
0010.140.342.380.100	PRE TRIAL SUPERVISION COSTS	5,000.00
0010.140.352.300.000	MANDATORY INSURANCE ADMIN COSTS	150.00
0010.140.353.100.000	INFRACTION TRAFFIC TO 7-2003	100.00
0010.140.353.100.300	TRAFFIC INFRACTION- 04-2007	4,000.00
0010.140.353.100.400	LEGISLATIVE ASSESSMENT	4,000.00
0010.140.353.100.500	TRAFFIC INFRACTION	31,000.00
0010.140.353.101.100	ABANDON VEH 250	300.00
0010.140.353.101.200	JISTRAUMATBI	1,000.00
0010.140.353.103.300	FAILINITREG VEH (EFF. 7/1/2015)	50.00
0010.140.353.108.000	DEF FIND ADM	12,000.00
0010.140.353.700.000	OTHER NONPARKING INFRACTIONS	300.00
0010.140.353.700.400	NON TRAFFIC INFRACTIONS-FIN FEE	1,000.00
0010.140.353.701.300	OTHER INFRACTION	7,000.00
0010.140.354.000.000	PARKING INFRACTION	6,000.00
0010.140.355.200.000	OTHER COSTS DUI	2,000.00
0010.140.355.200.100	DUI DEFERED PROSECUTION ACCOUNT	50.00
0010.140.355.200.300	CNV FE DUI 1/13	250.00
0010.140.355.200.400	DUI-DP ACCT	200.00
0010.140.355.800.100	CRIMINAL TRAFFIC MISDEMEANOR	9,000.00
0010.140.355.800.200	CONVICTION FEE CRIMINAL TRAFFIC - 2013	750.00
0010.140.356.900.400	OTHER NON TRAFFIC	6,000.00

**SKAMANIA COUNTY DISTRICT COURT  
2022 REVENUES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.140.356.900.800	DOMESTIC VIOLENCE PENALTY ASSESSMENT	80.00
0010.140.356.901.400	CONVICTION FEE NON TRAFFIC (CFN)	550.00
0010.140.357.330.000	PUBLIC DEFENDER FEES	5,000.00
0010.140.361.400.100	D/M INT INCOME	200.00
0010.140.361.400.300	D/M INT INCOME (COURT)	200.00
0010.140.369.910.000	NSF REVENUES	40.00
0010.140.369.910.100	OVER PAYMENT REVENUE	20.00
0010.140.386.892.100	DISCOVER PASS VIO 25% (PER OAC)	1,700.00
0010.140.386.892.500	IT MC SAFETY	10.00
0010.140.397.000.000	OPERATING TRANSFER-TRIAL CT IMPROVEMENT	3,700.00
<b>Total \$</b>		<b>143,470.00</b>

**SKAMANIA COUNTY DISTRICT COURT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.140.512.400.100	SALARIES & WAGES	376,441.00
0010.140.512.400.105	OVERTIME	1,496.00
0010.140.512.400.205	RETIREMENT	33,520.00
0010.140.512.400.210	HEALTH BENEFITS	89,510.00
0010.140.512.400.215	PAYROLL TAXES	30,947.00
0010.140.512.400.310	OFFICE & OPERATING SUPPLIES	6,100.00
0010.140.512.400.350	SMALL TOOLS & MINOR EQUIPMENT	500.00
0010.140.512.400.410	PROFESSIONAL SERVICES	114,000.00
0010.140.512.400.420	COMMUNICATIONS	8,328.00
0010.140.512.400.430	TRAVEL	500.00
0010.140.512.400.450	RENTALS AND LEASES	937.00
0010.140.512.400.457	Computer/Server Replacement Fees	2,460.00
0010.140.512.400.460	INSURANCE	200.00
0010.140.512.400.470	UTILITY SERVICES	6,724.00
0010.140.512.400.480	REPAIRS & MAINTENANCE	2,500.00
0010.140.512.400.490	MISCELLANEOUS	10,000.00
0010.140.512.400.491	REGISTRATIONS & TUITIONS	1,500.00
<b>Total \$</b>		<b>685,663.00</b>

**SKAMANIA COUNTY TREASURER  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.150.318.340.000	COLL FEE CO R/E EXCISE	15,000.00
0010.150.318.340.100	COLL FEE-CITY R/E EXCISE TAX	400.00
0010.150.318.340.200	R/E EXCISE FEE	3,000.00
0010.150.341.420.000	FORECLOSURE COSTS & FEES	2,000.00
0010.150.341.420.100	COUNTY SHARE FIRE PATROL	2,500.00
0010.150.341.810.000	COPIES & PHOTOS (BARS chng 2018)	25.00
0010.150.359.100.000	PENALTIES FOR DELINQUENT TAXES	5,000.00
0010.150.361.110.000	RESIDUAL CASH INVESTMENT EARNINGS	75,000.00
0010.150.361.190.000	INVESTMENT SERVICE FEE	25.00
0010.150.361.400.000	INTEREST ON DELINQUENT TAXES	180,000.00
0010.150.369.200.000	UNCLAIMED MONEY	100.00
0010.150.369.910.000	NSF	200.00
<b>Total \$</b>		<b>283,250.00</b>

**SKAMANIA COUNTY TREASURER  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.150.514.220.100	SALARIES & WAGES	234,619.00
0010.150.514.220.205	RETIREMENT	23,746.00
0010.150.514.220.210	HEALTH BENEFITS	69,688.00
0010.150.514.220.215	PAYROLL TAXES	19,456.00
0010.150.514.220.310	OFFICE & OPERATING SUPPLIES	3,000.00
0010.150.514.220.410	PROFESSIONAL SERVICES	9,500.00
0010.150.514.220.420	COMMUNICATIONS	11,270.00
0010.150.514.220.450	OPERATING RENTALS & LEASES	1,000.00
0010.150.514.220.457	Computer/Server Replacement Fees	1,845.00
0010.150.514.220.460	INSURANCE	700.00
0010.150.514.220.470	UTILITY SERVICES	4,900.00
0010.150.514.220.490	MISCELLANEOUS	5,000.00
0010.150.514.220.491	REGISTRATIONS & TUITIONS	500.00
<b>Total \$</b>		<b>385,224.00</b>

**SKAMANIA COUNTY AUDITOR  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.160.322.300.000	DOG LICENSES	750.00
0010.160.341.210.000	AUDITOR'S FILING AND RECORDING SERVICES	37,000.00
0010.160.341.260.900	AFFORD. HOUSING-LOW INC. SURCHG (2019)	1,700.00
0010.160.341.350.000	CERTIFIED COPIES	1,600.00
0010.160.341.450.000	ELECTION SERVICES	20,000.00
0010.160.341.480.000	MOTOR VEHICLE LICENSE FEES	91,000.00
0010.160.341.480.001	DOL EQUAL DISTRIBUTION (2019)	124,000.00
0010.160.341.800.700	ZILLOW CONTRACT	2,400.00
0010.160.341.810.000	COPIES & PHOTOS (BARS chng 2018)	150.00
0010.160.341.810.200	CLARK COUNTY TITLE CONTRACT	2,400.00
0010.160.341.810.300	SKAMANIA COUNTY TITLE CONTRACT	2,400.00
0010.160.341.810.400	FIRST AMERICAN CONTRACT	1,600.00
0010.160.341.810.500	LPS CONTRACT	2,400.00
0010.160.341.910.000	ELECTION CANDIDATE FILING FEES	8,000.00
0010.160.389.000.000	SUSPENSE - COPIES	60.00
<b>Total \$</b>		<b>295,460.00</b>

**SKAMANIA COUNTY AUDITOR  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.160.514.230.100	FINANCE SALARIES & WAGES	129,345.00
0010.160.514.230.105	FINANCE OVERTIME	600.00
0010.160.514.230.205	FINANCE RETIREMENT	13,210.00
0010.160.514.230.210	FINANCE HEALTH BENEFITS	34,370.00
0010.160.514.230.215	FINANCE PAYROLL TAXES	10,685.00
0010.160.514.230.310	FINANCE OFFICE & OPERATING SUPPLIES	4,595.00
0010.160.514.230.410	FINANCE PROFESSIONAL SERVICES	23,080.00
0010.160.514.230.420	FINANCE COMMUNICATIONS	8,795.00
0010.160.514.230.430	FINANCE TRAVEL	2,650.00
0010.160.514.230.450	OPERATING RENTALS & LEASES	2,923.00
0010.160.514.230.457	Computer/Server Replacement Fees	2,155.00
0010.160.514.230.460	FINANCE INSURANCE	235.00
0010.160.514.230.470	UTILITY SERVICES	6,568.00
0010.160.514.230.490	FINANCE MISCELLANEOUS	1,050.00
0010.160.514.230.491	FINANCE REGISTRATION/TUITION	1,945.00
0010.160.514.300.100	RECORDING SALARIES AND WAGES	42,440.00
0010.160.514.300.105	RECORDING OVERTIME	185.00

**SKAMANIA COUNTY AUDITOR  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.160.514.300.205	RECORDING RETIREMENT	4,370.00
0010.160.514.300.210	RECORDING HEALTH BENEFITS	14,680.00
0010.160.514.300.215	RECORDING PAYROLL TAXES	3,555.00
0010.160.514.300.310	RECORDING OFFICE & OPERATING SUPPLIES	380.00
0010.160.514.300.410	PROFESSIONAL SERVICES - RECORDING	825.00
0010.160.514.300.420	RECORDING COMMUNICATION	750.00
0010.160.514.300.430	RECORDING TRAVEL	1,000.00
0010.160.514.300.450	OPERATING RENTALS & LEASES	100.00
0010.160.514.300.491	RECORDING REGISTRATION/TUITION	500.00
0010.160.514.400.100	ELECTIONS SALARIES AND WAGES	40,500.00
0010.160.514.400.105	ELECTIONS OVERTIME	890.00
0010.160.514.400.205	ELECTIONS RETIREMENT	4,120.00
0010.160.514.400.210	ELECTIONS HEALTH BENEFITS	12,530.00
0010.160.514.400.215	ELECTIONS PAYROLL TAXES	3,405.00
0010.160.514.400.310	OFFICE & OPERATING SUPPLIES	530.00
0010.160.514.400.410	PROFESSIONAL SERVICES-GENERAL	18,860.00
0010.160.514.400.420	COMMUNICATION	9,000.00
0010.160.514.400.430	TRAVEL	2,400.00
0010.160.514.400.450	OPERATING RENTALS & LEASES	100.00
0010.160.514.400.480	REPAIRS & MAINTENANCE	14,500.00
0010.160.514.400.491	REGISTRATION/TUITION	800.00
0010.160.514.810.100	DOL SALARIES & WAGES	119,410.00
0010.160.514.810.205	DOL RETIREMENT	12,305.00
0010.160.514.810.210	DOL HEALTH BENEFITS	42,250.00
0010.160.514.810.215	DOL PAYROLL TAXES	10,025.00
0010.160.514.810.310	DOL OFFICE & OPERATING SUPPLIES	230.00
0010.160.514.810.420	DOL COMMUNICATION	9,000.00
0010.160.514.810.450	OPERATING RENTALS & LEASES	100.00
0010.160.514.900.100	SALARIES & WAGES	11,095.00
0010.160.514.900.105	OVERTIME	285.00
0010.160.514.900.205	RETIREMENT	1,155.00
0010.160.514.900.210	HEALTH BENEFITS	3,580.00
0010.160.514.900.215	PAYROLL TAXES	935.00
0010.160.514.900.310	OFFICE & OPERATING SUPPLIES	30.00
0010.160.514.900.420	COMMUNICATION	300.00
0010.160.514.900.450	OPERATING RENTALS & LEASES	100.00
<b>Total \$</b>		<b>629,426.00</b>



**SKAMANIA COUNTY ASSESSOR  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.170.341.410.100	CURRENT USE APPLICATION	200.00
0010.170.341.500.000	SALES OF MAPS/ DATA	1,000.00
0010.170.389.224.100	PROFESSIONAL SERVICES	16,000.00
<b>Total \$</b>		<b>17,200.00</b>

**SKAMANIA COUNTY ASSESSOR  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.170.514.230.100	SALARIES & WAGES	377,304.00
0010.170.514.230.205	RETIREMENT	38,551.00
0010.170.514.230.210	HEALTH BENEFITS	104,532.00
0010.170.514.230.215	PAYROLL TAXES	31,147.00
0010.170.514.230.310	OFFICE & OPERATING SUPPLIES	1,800.00
0010.170.514.230.320	FUEL CONSUMED	500.00
0010.170.514.230.350	SMALL TOOLS & MINOR EQUIPMENT	300.00
0010.170.514.230.410	PROFESSIONAL SERVICES	6,500.00
0010.170.514.230.420	COMMUNICATION	8,500.00
0010.170.514.230.428	INTERFUND RADIO INFRASTRUCTURE	52.00
0010.170.514.230.429	INTERFUND RADIO MAINTENANCE	425.00
0010.170.514.230.450	OPERATING RENTALS & LEASES	293.00
0010.170.514.230.457	Computer/Server Replacement Fees	2,152.00
0010.170.514.230.459	INTERFUND VEHICLE MAINTENANCE	659.00
0010.170.514.230.460	INSURANCE	100.00
0010.170.514.230.470	UTILITY SERVICES	4,900.00
0010.170.514.230.491	REGISTRATION & TUITION	1,500.00
<b>Total \$</b>		<b>579,215.00</b>

**SKAMANIA COUNTY BOARD OF EQUALIZATION (BOE)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.180.514.240.100	SALARIES & WAGES	8,061.00
0010.180.514.240.105	OVERTIME	183.00
0010.180.514.240.205	RETIREMENT	832.00
0010.180.514.240.210	HEALTH BENEFITS	2,148.00
0010.180.514.240.215	PAYROLL TAXES	678.00
0010.180.514.240.310	OFFICE & OPERATING SUPPLIES	53.00
0010.180.514.240.410	PROFESSIONAL SERVICES	175.00
0010.180.514.240.420	COMMUNICATIONS	131.00
0010.180.514.240.430	TRAVEL	4,000.00
0010.180.514.240.450	OPERATING RENTALS & LEASES	124.00
0010.180.514.240.470	UTILITY SERVICES	198.00
	<b>Total \$</b>	<b>16,583.00</b>

**SKAMANIA COUNTY PROSECUTOR  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.190.333.165.880	CTED - DOMESTIC VIOLENCE GRANT	15,000.00
0010.190.334.001.100	ELECTED PROSECUTORS SALARY	101,585.00
0010.190.341.810.000	COPIES & PHOTOS (BARS chng 2018)	200.00
0010.190.341.950.000	CITY STEVENSON PROSECUTION CONTRACT	16,000.00
0010.190.341.951.000	N. BONNEVILLE PROSECUTION CONTRACT	4,000.00
0010.190.342.330.200	DIVERSION FEE	200.00
0010.190.357.240.100	PROS SRVC FEE	25.00
0010.190.369.400.000	JUDGEMENTS & SETTLEMENTS	25.00
<b>Total \$</b>		<b>137,035.00</b>

**SKAMANIA COUNTY PROSECUTOR  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.190.515.310.100	SALARIES AND WAGES - INTERNAL ADVICE	166,211.00
0010.190.515.310.205	RETIREMENT - INTERNAL ADVICE	16,973.00
0010.190.515.310.210	HEALTH BENEFITS - INTERNAL ADVICE	30,881.00
0010.190.515.310.215	PAYROLL TAXES - INTERNAL ADVICE	10,311.00
0010.190.515.310.310	SUPPLIES - INTERNAL ADVICE	1,800.00
0010.190.515.310.420	COMMUNICATION - INTERNAL ADVICE	3,500.00
0010.190.515.310.430	TRAVEL - INTERNAL ADVICE	1,850.00
0010.190.515.310.450	OPERATING RENTALS & LEASES	500.00
0010.190.515.310.457	Computer/Server RepL Fees - INTERNAL ADV	738.00
0010.190.515.310.460	INSURANCE - INTERNAL ADVICE	30.00
0010.190.515.310.470	UTILITY SERVICES - INTERNAL ADVICE	2,000.00
0010.190.515.310.490	MISCELLANEOUS - INTERNAL ADVICE	2,500.00
0010.190.515.310.491	REGISTRATION/TUITION - INTERNAL ADVICE	2,000.00
0010.190.515.350.100	SALARIES & WAGES - INTERNAL CLAIMS & LIT	387,825.00
0010.190.515.350.205	RETIREMENT - INTERNAL CLAIMS & LITIGATIO	39,604.00
0010.190.515.350.210	HEALTH BENEFITS - INTERNAL CLAIMS & LITI	72,055.00
0010.190.515.350.215	PAYROLL TAXES - INTERNAL CLAIMS & LITIGA	34,369.00
0010.190.515.350.310	SUPPLIES - INTERNAL CLAIMS & LITIGATION	4,200.00

**SKAMANIA COUNTY PROSECUTOR  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.190.515.350.420	COMMUNICATION - INTERNAL CLAIMS AND LITI	8,500.00
0010.190.515.350.430	TRAVEL - INTERNAL CLAIMS AND LITIGATION	3,850.00
0010.190.515.350.450	OPERATING RENTALS & LEASES	1,200.00
0010.190.515.350.457	Computer/Server Repl FEES - INTERNAL CLA	1,722.00
0010.190.515.350.460	INSURANCE - INTERNAL CLAIMS & LITIGATION	70.00
0010.190.515.350.470	UTILITY - INTERNAL CLAIMS & LITIGATION	2,730.00
0010.190.515.350.490	MISCELLANEOUS - INTERNAL CLAIMS & LITIGA	1,680.00
0010.190.515.350.491	REGISTRATION/TUITION - INTERNAL CLAIMS &	420.00
0010.190.515.410.410	PROF SRVC - EXTERNAL ADVICE	10,000.00
0010.190.515.450.410	PROF SRV - EXTERNAL CLAIMS & LITIGATION	15,000.00
<b>Total \$</b>		<b>822,519.00</b>

**SKAMANIA COUNTY PROSECUTOR SUPPORT ENFORCEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.191.333.956.300	FED/SUPPORT ENFORCEMENT	35,130.00
0010.191.334.046.000	STATE/SUPPORT ENFORCEMENT	17,570.00
<b>Total \$</b>		<b>52,700.00</b>

**SKAMANIA COUNTY PROSECUTOR SUPPORT ENFORCEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.191.515.800.100	SALARIES & WAGES	36,769.00
0010.191.515.800.205	RETIREMENT	3,769.00
0010.191.515.800.210	HEALTH BENEFITS	8,951.00
0010.191.515.800.215	PAYROLL TAXES	2,280.00
0010.191.515.800.410	PROFESSIONAL SERVICES	500.00
0010.191.515.800.430	TRAVEL	1,000.00
0010.191.515.800.490	MISCELLANEOUS	600.00
<b>Total \$</b>		<b>53,869.00</b>

**SKAMANIA COUNTY CIVIL SERVICE  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.210.521.100.410	PROFESSIONAL SERVICES-GENERAL	1,250.00
	<b>Total \$</b>	<b>1,250.00</b>

**SKAMANIA COUNTY BUILDINGS AND GROUNDS  
2022 REVENUES**

Account Number	Title	Amount
0010.220.341.930.402	IF UTILITY-REIMBURSEMENT	2,000.00
0010.220.347.310.000	BOAT LAUNCH FEE VENDORS	25,000.00
0010.220.347.330.000	TRAILER DUMP FEES	1,500.00
0010.220.362.100.000	EQUIPMENT USE REIMBURSEMENT	100.00
0010.220.362.430.000	BIG CEDARS CAMPGROUND	10,000.00
0010.220.362.430.001	HOME VALLEY CAMPGROUND	16,000.00
0010.220.362.500.000	SPACE/FACILITY RENTALS & LEASES	1,200.00
0010.220.362.500.100	RENT CAMP WI RI KI	100.00
0010.220.362.500.200	RENT OLD RC DAYCARE(WGAP)	7,400.00
0010.220.362.501.000	LEASE ROCK COVE COLUMBIA	2,160.00
0010.220.362.501.100	LEASE 683 BUILDING (WGAP)	16,200.00
0010.220.362.501.200	LEASE SALMON CRK FALLS P/R	100.00
0010.220.380.100.000	UTILITY CHARGES - RENTERS	5,600.00
0010.220.397.000.000	OPERATING TRANSFER IN	135,000.00
<b>Total \$</b>		<b>222,360.00</b>

**SKAMANIA COUNTY BUILDINGS AND GROUNDS  
2022 EXPENDITURES**

Account Number	Title	Amount
0010.220.518.300.100	BUILD/MAINT SALARIES & WAGES	398,652.00
0010.220.518.300.105	BUILD/MAINT OVERTIME	3,489.00
0010.220.518.300.205	BUILD/MAINT RETIREMENT	30,916.00
0010.220.518.300.210	BUILD/MAINT HEALTH BENEFITS	97,248.00
0010.220.518.300.215	BUILD/MAINT PAYROLL TAXES	41,545.00
0010.220.518.300.220	BUILD/MAINT UNIFORM ALLOWANCE	1,150.00
0010.220.518.300.310	BUILD/MAINT OFFICE & OPERATING SUPPLIES	46,000.00
0010.220.518.300.320	BUILD/MAINT FUEL CONSUMED	8,800.00
0010.220.518.300.350	BUILD/MAINT SM TOOLS & MINOR EQUIPMENT	4,000.00
0010.220.518.300.410	BUILD/MAIN PROFESSIONAL SERVICES- GENERAL	63,100.00
0010.220.518.300.420	BUILD/MAINT COMMUNICATION	9,650.00
0010.220.518.300.428	BUILD/MAINT INTERFUND RADIO INFRASTRUCTURE	412.00
0010.220.518.300.429	BUILD/MAINT INTERFUND RADIO MAINTENANCE	3,400.00
0010.220.518.300.430	BUILD/MAINT TRAVEL	1,000.00
0010.220.518.300.441	EXTERNAL TAXES & ASSESSMENTS	1,000.00

**SKAMANIA COUNTY BUILDINGS AND GROUNDS  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.220.518.300.450	BUILD/MAINT OPERATING RENTALS & LEASES	400.00
0010.220.518.300.457	Computer/Server Replacement Fees	1,230.00
0010.220.518.300.458	BUILD/MAIN INTERFUND VEHICLE REPLACEMENT	20,801.00
0010.220.518.300.459	BUILD/MAIN INTERFUND VEHICLE MAINTENANCE	24,090.00
0010.220.518.300.470	BUILD/MAINT UTILITY SERVICES	67,500.00
0010.220.518.300.480	BUILD/MAINT REPAIRS & MAINTENANCE	16,800.00
0010.220.518.300.490	BUILD/MAINT MISCELLANEOUS	9,000.00
0010.220.518.300.491	BUILD/MAINT REGISTRATION/TUITION	750.00
0010.220.594.750.620	EXHIBIT HALL AND MIDWAY RESTROOMS	135,000.00
<b>Total \$</b>		<b>985,933.00</b>



**SKAMANIA COUNTY INFORMATION TECHNOLOGY (IT)  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.221.341.930.406	INTERFUND-COPIERS DIRECT CHARGE	13,500.00
0010.221.362.900.000	MISC REIMBURSEMENTS	2,000.00
<b>Total \$</b>		<b>15,500.00</b>

**SKAMANIA COUNTY INFORMATION TECHNOLOGY (IT)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.221.518.800.100	SALARIES & WAGES	158,885.00
0010.221.518.800.105	OVERTIME	8,395.00
0010.221.518.800.205	RETIREMENT	17,144.00
0010.221.518.800.210	HEALTH BENEFITS	43,043.00
0010.221.518.800.215	PAYROLL TAXES	13,746.00
0010.221.518.800.310	OFFICE & OPERATING SUPPLIES	7,500.00
0010.221.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	25,500.00
0010.221.518.800.410	PROFESSIONAL SERVICES-GENERAL	241,805.00
0010.221.518.800.420	COMMUNICATION	2,700.00
0010.221.518.800.457	Computer/Server Replacement Fees	922.00
0010.221.518.800.470	UTILITY SERVICES	500.00
0010.221.518.800.480	REPAIRS & MAINTENANCE	500.00
0010.221.518.800.490	MISCELLANEOUS	9,400.00
0010.221.518.800.491	REGISTRATION/TUITION	1,300.00
<b>Total \$</b>		<b>531,340.00</b>

**SKAMANIA COUNTY SHERIFF  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.322.900.000	GUN PERMITS	7,500.00
0010.230.334.042.000	CTED -DV (STOP)	15,300.00
0010.230.334.069.000	WASPC - SEX OFFEND TRACKING	52,573.00
0010.230.336.065.100	DUI COUNTY	6,500.00
0010.230.342.100.000	LAW ENFORCEMENT FEES	10,000.00
0010.230.342.100.100	PACIFIC CORP CONTRACT	43,000.00
0010.230.342.100.200	STEVENSON L.E. CONTRACT	185,612.00
0010.230.342.100.400	USFS CONTRACT	80,810.00
0010.230.342.100.500	NORTH BONNEVILLE CONTRACT	84,050.00
0010.230.342.100.800	SPECIAL BILLED CONTRACT SERVICES	5,000.00
0010.230.342.100.902	PRIVATE TIMBER LAND CONTRACT	10,000.00
0010.230.342.101.000	CITY CONTRACT CJS	5,000.00
0010.230.342.210.100	JUVENILE TRANSPORT	500.00
0010.230.342.500.000	DUI EMERGENCY RESPONSE	1,000.00
0010.230.357.340.000	SHERIFF SERVICES/WARR/SUBP	300.00
0010.230.367.000.000	DONATIONS	8,000.00
0010.230.367.010.000	WASPC-TRAFFIC SAFETY	1,500.00
0010.230.397.000.000	OPERATING TRANSFER IN	63,000.00
<b>Total \$</b>		<b>579,645.00</b>

**SKAMANIA COUNTY SHERIFF  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.521.100.100	SALARIES & WAGES - ADMIN	215,825.00
0010.230.521.100.205	RETIREMENT - ADMIN	12,461.00
0010.230.521.100.210	HEALTH BENEFITS - ADMIN	40,284.00
0010.230.521.100.215	PAYROLL TAXES - ADMIN	22,582.00
0010.230.521.100.220	UNIFORM ALLOWANCE - ADMIN	1,448.00
0010.230.521.100.310	OFFICE & OPERATING SUPPLIES - ADMIN	7,500.00
0010.230.521.100.350	SMALL TOOLS & MINOR EQUIPMENT - ADMIN	5,000.00
0010.230.521.100.410	PROFESSIONAL SERVICES-ADMIN	18,500.00
0010.230.521.100.420	COMMUNICATIONS - ADMIN	50,000.00
0010.230.521.100.430	TRAVEL - ADMIN	5,000.00
0010.230.521.100.450	RENTALS & LEASES - ADMIN	7,500.00
0010.230.521.100.460	INSURANCE - ADMIN	200.00
0010.230.521.100.470	UTILITY SERVICES	55,000.00

**SKAMANIA COUNTY SHERIFF  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.521.100.490	MISCELLANEOUS - ADMIN	1,200.00
0010.230.521.100.491	REGISTRATIONS & TUITION - ADMIN	2,000.00
0010.230.521.220.100	SALARIES & WAGES - PATROL	1,501,233.00
0010.230.521.220.105	OVERTIME - PATROL	61,000.00
0010.230.521.220.205	RETIREMENT - PATROL	92,740.00
0010.230.521.220.210	HEALTH BENEFITS - PATROL	370,320.00
0010.230.521.220.215	PAYROLL TAXES - PATROL	173,377.00
0010.230.521.220.220	UNIFORM ALLOWANCE - PATROL	14,160.00
0010.230.521.220.310	OFFICE & OPERATING SUPPLIES - PATROL	7,500.00
0010.230.521.220.311	SUPPLIES - WEAPONS/RANGE	12,000.00
0010.230.521.220.320	FUEL CONSUMED - PATROL	80,000.00
0010.230.521.220.350	SMALL TOOLS & MINOR EQUIPMENT - PATROL	20,000.00
0010.230.521.220.410	PROFESSIONAL SERVICES - PATROL	66,000.00
0010.230.521.220.420	COMMUNICATION - PATROL	20,000.00
0010.230.521.220.428	INTERFUND RADIO INFRASTRUCTURE	7,622.00
0010.230.521.220.429	INTERFUND RADIO MAINTENANCE	54,400.00
0010.230.521.220.450	OPERATING RENTALS & LEASES	4,500.00
0010.230.521.220.457	Computer/Server Replacement Fees	9,840.00
0010.230.521.220.458	INTERFUND VEHICLE REPLACEMENT	161,380.00
0010.230.521.220.459	INTERFUND VEHICLE MAINTENANCE	100,812.00
0010.230.521.220.480	REPAIRS & MAINTENANCE - PATROL	5,000.00
0010.230.521.220.490	MISCELLANEOUS - PATROL	250.00
0010.230.521.230.350	SMALL TOOLS & MINOR EQUIPMENT - SPEC UNI	1,500.00
0010.230.521.230.410	PROFESSIONAL SERVICES - SAR	15,000.00
0010.230.521.231.105	OVERTIME - DRUG/HIGH RISK	1,000.00
0010.230.521.232.105	OVERTIME - SPECIAL CONTRACTED	3,500.00
0010.230.521.233.105	OVERTIME - MAJOR INCIDENT	11,000.00
0010.230.521.400.105	OVERTIME - TRAINING	8,500.00
0010.230.521.400.430	TRAVEL - ADMIN & TRAINING	4,000.00
0010.230.521.400.491	REGISTRATIONS & TUITION - TRAINING	10,500.00
<b>Total \$</b>		<b>3,261,634.00</b>

**SKAMANIA COUNTY PROBATION  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.240.342.330.000	D.C. PROBATION SVCS.	250.00
0010.240.342.330.100	S.C. PROBATION SVCS	3,000.00
0010.240.342.330.200	CITY OF STEVENSON	700.00
0010.240.342.330.300	CITY OF NORTH BONNEVILLE	700.00
0010.240.342.330.500	ACTIVE PROBATION FEES	25,000.00
0010.240.342.330.600	ELECTRONIC HOME MONITORING FEES	1,000.00
0010.240.342.331.300	ALT COMMSRV FEE	1,000.00
0010.240.342.380.200	PRE TRIAL SUPERVISION COSTS AR	100.00
0010.240.362.000.000	DOC RENTAL	6,000.00
<b>Total \$</b>		<b>37,750.00</b>

**SKAMANIA COUNTY PROBATION  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.240.523.300.100	SALARIES & WAGES	64,455.00
0010.240.523.300.102	OVERTIME - TRAINING	250.00
0010.240.523.300.105	OVERTIME	930.00
0010.240.523.300.205	RETIREMENT	6,827.00
0010.240.523.300.210	HEALTH BENEFITS	17,422.00
0010.240.523.300.215	PAYROLL TAXES	5,416.00
0010.240.523.300.310	OFFICE & OPERATING SUPPLIES	1,500.00
0010.240.523.300.410	PROFESSIONAL SERVICES	9,000.00
0010.240.523.300.420	COMMUNICATIONS	4,300.00
0010.240.523.300.430	TRAVEL	300.00
0010.240.523.300.450	OPERATING RENTALS & LEASES	615.00
0010.240.523.300.457	Computer/Server Replacement Fees	615.00
0010.240.523.300.470	UTILITY SERVICES	3,429.00
0010.240.523.300.490	MISCELLANEOUS	25.00
0010.240.523.300.491	REGISTRATION & TUITION	225.00
<b>Total \$</b>		<b>115,309.00</b>

**SKAMANIA COUNTY JAIL  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.250.342.101.100	DNA COLL FEE 1	300.00
0010.250.342.300.000	WORK RELEASE	5,000.00
0010.250.342.300.010	RIDGEFIELD JAIL CONTRACT	2,000.00
0010.250.342.300.100	STEVENSON JAIL CONTRACT	8,500.00
0010.250.342.300.200	N BONN JAIL CONTRACT	1,000.00
0010.250.342.300.300	CAMAS JAIL CONTRACT	1,500.00
0010.250.342.300.400	WASHOUGAL JAIL CONTRACT	1,000.00
0010.250.342.300.500	DOC JAIL CONTRACT	75,000.00
0010.250.342.300.600	BATTLE GROUND JAIL CONTRACT	35,000.00
0010.250.342.300.900	LACENTER JAIL CONTRACT	1,000.00
0010.250.342.360.000	ROOM & BOARD PRISONERS	1,000.00
0010.250.342.370.000	BOOKING FEE	2,500.00
0010.250.342.700.000	JUVENILE TRANSPORTS	1,500.00
0010.250.342.810.000	DISPATCHING SERVICES	60,000.00
0010.250.342.900.000	PRISONER MEDICAL/MISC	1,000.00
<b>Total \$</b>		<b>196,300.00</b>

**SKAMANIA COUNTY JAIL  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.250.523.100.100	SALARIES & WAGES - ADMIN	93,610.00
0010.250.523.100.205	RETIREMENT - ADMIN	4,989.00
0010.250.523.100.210	HEALTH BENEFITS - ADMIN	17,904.00
0010.250.523.100.215	PAYROLL TAXES - ADMIN	9,855.00
0010.250.523.100.220	UNIFORM ALLOWANCE - ADMIN	688.00
0010.250.523.400.105	OVERTIME - TRAINING	25,000.00
0010.250.523.400.430	TRAVEL - TRAINING	3,500.00
0010.250.523.400.491	REGISTRATIONS & TUITIONS - TRAINING	5,000.00
0010.250.523.600.100	SALARIES & WAGES - JAIL	641,217.00
0010.250.523.600.105	OVERTIME - JAIL	35,000.00
0010.250.523.600.205	RETIREMENT - JAIL	72,826.00
0010.250.523.600.210	HEALTH BENEFITS - JAIL	173,203.00
0010.250.523.600.215	PAYROLL TAXES - JAIL	81,510.00
0010.250.523.600.220	UNIFORM ALLOWANCE - JAIL	9,000.00
0010.250.523.600.310	OFFICE & OPERATING SUPPLIES - JAIL	6,000.00
0010.250.523.600.320	FUEL CONSUMED	7,500.00
0010.250.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	10,000.00

**SKAMANIA COUNTY JAIL  
2022 EXPENDITURES CONTINUED**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.250.523.600.410	PROF SERVICES - MEDICAL/DENTAL	35,000.00
0010.250.523.600.411	PROF SERVICES - JAIL	20,000.00
0010.250.523.600.420	COMMUNICATIONS	4,500.00
0010.250.523.600.428	INTERFUND RADIO INFRASTRUCTURE	103.00
0010.250.523.600.429	INTERFUND RADIO MAINTENANCE	850.00
0010.250.523.600.430	TRAVEL-TRANSPORTS	1,500.00
0010.250.523.600.458	INTERFUND VEHICLE REPLACEMENT	9,159.00
0010.250.523.600.459	INTERFUND VEHICLE REPLACEMENT	5,518.00
0010.250.523.600.490	MISCELLANEOUS - JAIL	500.00
0010.250.523.900.310	OFFICE & OPERATING SUPPLIES - KITCHENS	7,500.00
0010.250.523.900.311	OFFICE & OPERATING SUPPLIES - MEALS	65,000.00
<b>Total \$</b>		<b>1,346,432.00</b>

**SKAMANIA COUNTY JAIL WORK CREW  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.251.334.031.000	DEPT. OF ECOLOGY	15,875.00
0010.251.342.300.000	CORP OF ENGINEER-WORK CREW	48,925.00
0010.251.342.300.100	TITTLE II	25,000.00
0010.251.342.910.000	INS PAYMENTS - WORK CREW	200.00
<b>Total \$</b>		<b>90,000.00</b>

**SKAMANIA COUNTY JAIL WORK CREW  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.251.523.600.100	SALARIES & WAGES - WORK CREW	62,895.00
0010.251.523.600.105	OVERTIME - WORK CREW	500.00
0010.251.523.600.205	RETIREMENT - WORK CREW	6,535.00
0010.251.523.600.210	HEALTH BENEFITS - WORK CREW	18,624.00
0010.251.523.600.215	PAYROLL TAXES - WORK CREW	7,499.00
0010.251.523.600.220	UNIFORM ALLOWANCE - WORK CREW	988.00
0010.251.523.600.310	OFFICE & OPERATING SUPPLIES - WORK CREW	2,500.00
0010.251.523.600.320	FUEL CONSUMED	6,500.00
0010.251.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
0010.251.523.600.428	INTERFUND RADIO INFRASTRUCTURE	103.00
0010.251.523.600.429	INTERFUND RADIO MAINTENANCE	850.00
0010.251.523.600.458	INTERFUND VEHICLE REPLACEMENT	12,300.00
0010.251.523.600.459	INTERFUND VEHICLE MAINTENANCE	825.00
0010.251.523.600.480	REPAIRS & MAINTENANCE - WORK CREW	3,000.00
<b>Total \$</b>		<b>124,619.00</b>

**SKAMANIA COUNTY DEPT OF EMERGENCY MNGMNT (DEM)  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.275.333.160.070	CRESA GRANT	35,000.00
0010.275.334.018.000	STATE MILITARY DEPARTMENT	28,015.00
<b>Total \$</b>		<b>63,015.00</b>

**SKAMANIA COUNTY DEPT OF EMERGENCY MNGMNT (DEM)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.275.525.100.100	SALARIES & WAGES - ADMIN	53,128.00
0010.275.525.100.205	RETIREMENT - ADMIN	6,891.00
0010.275.525.100.210	HEALTH BENEFITS - ADMIN	17,904.00
0010.275.525.100.215	PAYROLL TAXES - ADMIN	4,580.00
0010.275.525.100.310	OFFICE & OPERATING SUPPLIES - ADMIN	2,000.00
0010.275.525.100.320	FUEL CONSUMED	750.00
0010.275.525.100.410	PROFESSIONAL SERVICES- ADMIN	1,500.00
0010.275.525.100.420	COMMUNICATION - ADMIN	2,500.00
0010.275.525.100.430	TRAVEL - ADMIN	400.00
0010.275.525.100.490	MISCELLANEOUS - ADMIN	1,200.00
0010.275.525.500.470	UTILITY SERVICES-FACILITIES	500.00
<b>Total \$</b>		<b>91,353.00</b>



**SKAMANIA COUNTY JUVENILE  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.280.334.012.000	BECCA	6,000.00
0010.280.334.046.000	CJS	38,460.00
0010.280.334.046.300	CJAA	10,000.00
0010.280.334.046.400	SSODA	5,000.00
0010.280.334.046.600	CDDA	1,000.00
0010.280.334.046.900	SUSPEND DISPOSITON ALTERNATIVE	100.00
0010.280.342.101.200	DNA COLLECTION FEE	50.00
0010.280.342.700.000	DIVERSION FINES/ADMIN FEES	400.00
0010.280.342.700.100	JRA DETENTION REIMBURSEMENT	125.00
0010.280.351.800.200	JUVENILE CRIME VICTIM	50.00
<b>Total \$</b>		<b>61,185.00</b>

**SKAMANIA COUNTY JUVENILE  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.280.515.910.410	PROFESSIONAL SERVICES - INDIGENT DEFENSE	3,000.00
0010.280.527.100.100	SALARIES & WAGES	142,557.00
0010.280.527.100.105	OVERTIME	1,171.00
0010.280.527.100.205	RETIREMENT	14,598.00
0010.280.527.100.210	HEALTH BENEFITS	35,804.00
0010.280.527.100.215	PAYROLL TAXES	15,494.00
0010.280.527.100.310	OFFICE & OPERATING SUPPL	1,880.00
0010.280.527.100.320	FUEL CONSUMED	400.00
0010.280.527.100.410	PROFESSIONAL SERVICES-GENERAL	43,500.00
0010.280.527.100.420	COMMUNICATIONS	2,235.00
0010.280.527.100.428	INTERFUND RADIO INFRASTRUCTURE	52.00
0010.280.527.100.429	INTERFUND RADIO MAINTENANCE	425.00
0010.280.527.100.430	TRAVEL	1,200.00
0010.280.527.100.450	OPERATING RENTALS & LEASES	1,955.00
0010.280.527.100.457	Computer/Server Replacement Fees	923.00
0010.280.527.100.458	INTERFUND VEHICLE REPLACEMENT	5,819.00
0010.280.527.100.459	INTERFUND OPERATING RENTALS AND LEASES	829.00
0010.280.527.100.470	UTILITY SERVICES	3,429.00
0010.280.527.100.490	MISCELLANEOUS	1,050.00
0010.280.527.100.491	REGISTRATION/TUITION	1,000.00
<b>Total \$</b>		<b>277,321.00</b>

**SKAMANIA COUNTY NOXIOUS WEED  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.290.331.120.000	US ARMY CORPS OF ENGINEERS	5,000.00
0010.290.333.100.250	COL RVR INVASIVE SPECIES PROJ	6,500.00
0010.290.345.160.000	USDA GP/NSA	150,000.00
0010.290.345.160.010	WSDA KNOTWEED	10,000.00
0010.290.345.160.020	WSDA	4,000.00
0010.290.345.160.030	WEED CONTROL	41,750.00
0010.290.345.160.040	COWLITZ	18,000.00
0010.290.345.160.050	DNR	1,000.00
0010.290.345.160.070	ISEP WORKSHOP	4,000.00
<b>Total \$</b>		<b>240,250.00</b>

**SKAMANIA COUNTY NOXIOUS WEED  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.290.553.600.100	COUNTY SALARIES & WAGES	178,645.00
0010.290.553.600.105	COUNTY OVERTIME	134.00
0010.290.553.600.110	COUNTY COMP TIME TAKEN	1,334.00
0010.290.553.600.200	PERSONNEL BENEFITS	10,000.00
0010.290.553.600.205	COUNTY RETIREMENT	16,410.00
0010.290.553.600.210	COUNTY HEALTH BENEFITS	34,844.00
0010.290.553.600.215	COUNTY PAYROLL TAXES	22,147.00
0010.290.553.600.220	COUNTY UNIFORM ALLOWANCE	550.00
0010.290.553.600.310	COUNTY OFFICE SUPPLIES	4,700.00
0010.290.553.600.320	COUNTY FUEL CONSUMED	4,000.00
0010.290.553.600.350	COUNTY SMALL TOOLS & EQUIPMENT	250.00
0010.290.553.600.410	COUNTY PROFESSIONAL SERVICE	4,700.00
0010.290.553.600.420	COUNTY COMMUNICATION	400.00
0010.290.553.600.428	COUNTY RADIO INFRASTRUCTURE	103.00
0010.290.553.600.429	COUNTY RADIO MAINTENANCE	850.00
0010.290.553.600.430	COUNTY TRAVEL	1,200.00
0010.290.553.600.450	OPERATING RENTALS & LEASES	324.00
0010.290.553.600.457	Computer/Server Replacement Fees	615.00
0010.290.553.600.458	INTERFUND VEHICLE REPLACEMENT	18,125.00
0010.290.553.600.459	ER & R MAINTENANCE	5,000.00
0010.290.553.600.470	UTILITY SERVICES	5,000.00
0010.290.553.600.491	COUNTYREGISTRATION/TUITION	973.00
<b>Total \$</b>		<b>310,304.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT PLANNING  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.310.334.031.005	DOE SOLID WASTE ENFORCEMENT GRAN	26,000.00
0010.310.334.042.200	DOC (CTED) NSA GRANT	195,000.00
0010.310.341.500.100	PUBLICATIONS	20.00
0010.310.341.600.000	COPIES	500.00
0010.310.345.810.000	SHORT PLAT FEES	8,500.00
0010.310.345.810.100	SUBDIVISION FEES	1,950.00
0010.310.345.810.200	SHORELINE PERMITS	4,200.00
0010.310.345.810.400	CONDITIONAL USE PERMIT FEE	2,700.00
0010.310.345.810.500	REZONE	1,725.00
0010.310.345.810.600	TITLE 21 VARIANCE FEES	900.00
0010.310.345.810.700	SEPA REVIEW FEES	8,000.00
0010.310.345.810.800	ADMIN REVIEW FEES	1,200.00
0010.310.345.810.900	NATIONAL SCENIC AREA FEES	40,500.00
0010.310.345.811.000	AMENDMENTS (NSA) FEES	1,000.00
0010.310.345.811.100	NSA APPEAL FEES	1,225.00
0010.310.345.811.200	COMP PLAN AMENDMENT	1,725.00
0010.310.345.811.500	CRITICAL AREA VARIANCE FEES	3,125.00
0010.310.345.811.700	TEMPORARY DWELLING APPLICATION	900.00
0010.310.345.812.100	CLEAR & GRADE PERMIT	300.00
0010.310.389.004.900	REFUND MISC	500.00
<b>Total \$</b>		<b>299,970.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT PLANNING  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.310.558.600.100	PLANNING - SALARIES & WAGES	226,302.00
0010.310.558.600.105	PLANNING -OVERTIME	3,070.00
0010.310.558.600.205	PLANNING -RETIREMENT	23,075.00
0010.310.558.600.210	PLANNING -HEALTH BENEFITS	50,467.00
0010.310.558.600.215	PLANNING -PAYROLL TAXES	18,597.00
0010.310.558.600.310	PLANNING -OFFICE & OPERATING SUPPLI	2,000.00
0010.310.558.600.320	PLANNING -FUEL CONSUMED	750.00
0010.310.558.600.350	PLANNING -SMALL TOOLS & MINOR EQUIF	5,000.00
0010.310.558.600.410	PLANNING -PROFESSIONAL SERVICES	70,000.00
0010.310.558.600.420	PLANNING -COMMUNICATIONS	5,200.00
0010.310.558.600.428	INTERFUND COMMUNICATIONS-INFRASTI	52.00
0010.310.558.600.429	INTERFUND COMMUNICATIONS-MAINTEN.	425.00
0010.310.558.600.430	PLANNING -TRAVEL	1,800.00
0010.310.558.600.450	OPERATING RENTALS & LEASES	340.00
0010.310.558.600.457	Computer/Server Replacement Fees	1,537.00
0010.310.558.600.458	INTERFUND VEHICLE REPLACEMENT (PL/	5,963.00
0010.310.558.600.459	INTERFUND VEHICLE MAINTENANCE	1,012.00
0010.310.558.600.470	UTILITY SERVICES	2,925.00
0010.310.558.600.490	PLANNING -MISCELLANEOUS	1,700.00
0010.310.558.600.491	PLANNING -REGISTRATIONS & TUITIONS	3,200.00
<b>Total \$</b>		<b>423,415.00</b>

**SKAMANIA COUNTY CORONER  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.320.336.069.200	AUTOPSY COSTS	8,000.00
<b>Total \$</b>		<b>8,000.00</b>

**SKAMANIA COUNTY CORONER  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.320.563.100.100	SALARIES & WAGES	3,677.00
0010.320.563.100.205	RETIREMENT	380.00
0010.320.563.100.210	HEALTH BENEFITS	895.00
0010.320.563.100.215	PAYROLL TAXES	230.00
0010.320.563.100.410	PROFESSIONAL SERVICES	30,000.00
0010.320.563.100.420	COMMUNICATION	50.00
0010.320.563.100.430	TRAVEL	1,000.00
<b>Total \$</b>		<b>36,232.00</b>

**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.345.313.310.000	HOTEL/ MOTEL TAX (CITY OF STEVENSON)	21,500.00
0010.345.313.311.000	HOTEL/MOTEL TAX (SKAMANIA COUNTY)	9,000.00
0010.345.331.932.760	DFC GRANT - FEDERAL	125,000.00
0010.345.334.021.000	GRANT-D-O-AGRI SPEC ASSIST FAIR	52,000.00
0010.345.336.020.100	FAIR FUND DISTRIBUTION (DEPT OF AG)	35,000.00
0010.345.341.700.000	SALES OF MERCHANDISE (EVENTS)	1,000.00
0010.345.341.700.300	ROCK CREEK SHOWERS	500.00
0010.345.341.701.000	SALES OF MERCHANDISE(FAIR)	500.00
0010.345.347.400.000	ADMISSION FEES (EVENTS)	5,000.00
0010.345.347.410.000	FAIR BOARD TICKET PROCEEDS	30,000.00
0010.345.347.600.000	PROGRAM FEES (RECREATION PROGRAMS)	6,000.00
0010.345.347.900.000	OTHER FEES/CHARGES (EVENTS/FAIR)	600.00
0010.345.362.100.000	EQUIPMENT RENTAL FEES	400.00
0010.345.362.400.000	SPACE/FACILITIES RENTALS-GEN (HEG CTR)	7,000.00
0010.345.362.410.000	SPACE/FACILITY RENT-FAIRGROUNDS	14,500.00
0010.345.362.420.000	SPACE/FACILITY RENT-CAMPING(EVENTS/FAIR)	46,000.00
0010.345.362.430.000	SPACE/FACILITY RENT-PARKS (HVPS/RCPS)	200.00
0010.345.362.440.000	SPACE/FACILITY RENT-VENDORS (EVENTS)	4,000.00
0010.345.362.441.000	SPACE/FACILITY RENT-VENDORS(FAIR)	5,000.00
0010.345.362.800.000	CONCESSION PROCEEDS-FAC VENDING MACHINE	200.00
0010.345.362.900.000	ROYALTIES	9,000.00
0010.345.363.000.000	SPECIAL EVENTS INSURANCE	500.00
<b>Total \$</b>		<b>372,900.00</b>

**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2022 EXPENDITURES**

Account Number	Title	Amount
0010.345.518.300.310	OFFICE & OPERATING SUPPLIES - MAINT	100.00
0010.345.518.300.450	OPERATING RENTALS & LEASES - MAINT	46.00
0010.345.518.300.470	UTILITY SERVICES - MAINT	33,149.00
0010.345.518.800.100	INFO TECH - SALARIES & WAGES	15,251.00
0010.345.518.800.110	COMP TIME USED	250.00
0010.345.518.800.205	INFO TECH - RETIREMENT	1,781.00
0010.345.518.800.210	INFO TECH - HEALTH BENEFITS	4,592.00
0010.345.518.800.215	INFO TECH - PAYROLL TAXES	2,889.00
0010.345.518.800.310	OFFICE & OPERATING SUPPLIES	130.00
0010.345.518.800.410	INFO TECH - PROF SERVICES	1,000.00
0010.345.518.800.420	INFO TECH - COMMUNICATION	565.00
0010.345.518.800.450	OPERATING RENTALS & LEASES	2,631.00
0010.345.518.800.457	Computer/Server Replacement Fees	1,230.00
0010.345.557.200.100	COMM SERVICES - SALARIES & WAGES	33,755.00
0010.345.557.200.110	COMP TIME USED	1,000.00
0010.345.557.200.205	COMM SERVICES - RETIREMENT	3,699.00
0010.345.557.200.210	COMM SERVICES - HEALTH BENEFITS	9,537.00
0010.345.557.200.215	COMM SERVICES - PAYROLL TAXES	6,001.00
0010.345.557.200.310	COMM SERVICES OFFICE & OP SUPPLIES	1,000.00
0010.345.557.200.410	COMM SERVICES - PROF SERVICES	500.00
0010.345.557.200.420	COMM SERVICES - COMMUNICATION	300.00
0010.345.557.200.450	OPERATING RENTALS & LEASES	100.00
0010.345.557.200.490	COMM SERVICES - MISCELLANEOUS	500.00
0010.345.557.201.100	SALARIES & WAGES - DFC GRANT	49,523.00
0010.345.557.201.205	RETIREMENT - DFC GRANT	5,076.00
0010.345.557.201.210	HEALTH BENEFITS - DFC GRANT	17,902.00
0010.345.557.201.215	PAYROLL TAXES - DFC GRANT	4,142.00
0010.345.557.201.310	OFFICE/OPERATING SUPPLIES - DFC GRANT	8,000.00
0010.345.557.201.410	PROF SERVICES - DFC GRANT	33,779.00
0010.345.557.201.490	MISC - DFC GRANT	6,000.00
0010.345.557.300.100	TOURISM - SALARIES & WAGES	8,439.00
0010.345.557.300.110	COMP TIME USED	250.00
0010.345.557.300.205	TOURISM - RETIREMENT	959.00
0010.345.557.300.210	TOURISM - HEALTH BENEFITS	2,432.00
0010.345.557.300.215	TOURISM - PAYROLL TAXES	1,556.00
0010.345.557.300.340	TOURISM - ITEMS FOR RESALE	2,500.00
0010.345.557.300.410	TOURISM - PROFESSIONAL SERVICES	10,000.00

**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2022 EXPENDITURES CONTINUED**

Account Number	Title	Amount
0010.345.557.300.411	TOURISM - PROF SERVICES- ADVERTISING	12,000.00
0010.345.571.100.100	RECREATION - SALARIES & WAGES	12,980.00
0010.345.571.100.110	COMP TIME USED	250.00
0010.345.571.100.205	RECREATION - RETIREMENT	1,644.00
0010.345.571.100.210	RECREATION - HEALTH BENEFITS	4,166.00
0010.345.571.100.215	RECREATION - PAYROLL TAXES	2,667.00
0010.345.571.100.310	RECREATION - OFFICE & OP SUPPLIES	800.00
0010.345.571.100.350	RECREATION - SM TOOLS & EQUIP	500.00
0010.345.571.100.410	RECREATION - PROFESSIONAL SERVICES	300.00
0010.345.571.100.460	RECREATION - INSURANCE	250.00
0010.345.571.100.490	RECREATION - MISCELLANEOUS	3,500.00
0010.345.573.200.100	SALARIES & WAGES-ART/CULTURE EVENTS	38,978.00
0010.345.573.200.105	OVERTIME-ART/CULTURE EVENTS	5,500.00
0010.345.573.200.110	COMP TIME TAKEN-ART/CULTURE EVENTS	250.00
0010.345.573.200.205	RETIREMENT-ART/CULTURE EVENTS	2,329.00
0010.345.573.200.210	HEALTH BENEFITS-ART/CULTURE EVENTS	5,907.00
0010.345.573.200.215	PAYROLL TAXES-ART/CULTURE EVENTS	3,778.00
0010.345.573.200.310	OFFICE & OP SUPPLIES-ART/CULTURE EVENTS	4,500.00
0010.345.573.200.320	FUEL CONSUMED-ART/CULTURE EVENTS	250.00
0010.345.573.200.410	PROFESSIONAL SERVICES- ART/CULTURE EVENTS	40,000.00
0010.345.573.200.430	TRAVEL-ART/CULTURE EVENTS	100.00
0010.345.573.200.470	UTILITY SERVICES-ART/CULTURE EVENTS	5,000.00
0010.345.573.200.480	REPAIRS & MAINTENANCE- ART/CULTURE EVENTS	250.00
0010.345.573.200.490	MISCELLANEOUS-ART/CULTURE EVENTS	2,000.00
0010.345.573.700.100	SALARIES & WAGES-FAIR	38,978.00
0010.345.573.700.105	OVERTIME-FAIR	2,667.00
0010.345.573.700.110	COMP TIME TAKEN-FAIR	250.00
0010.345.573.700.205	RETIREMENT-FAIR	1,918.00
0010.345.573.700.210	HEALTH BENEFITS-FAIR	4,864.00
0010.345.573.700.215	PAYROLL TAXES-FAIR	3,112.00
0010.345.573.700.310	OFFICE & OPERATING SUPPLIES-FAIR	2,000.00
0010.345.573.700.320	FUEL CONSUMED-FAIR	300.00
0010.345.573.700.410	PROFESSIONAL SERVICES-FAIR	22,000.00



**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.345.573.700.430	TRAVEL-FAIR	100.00
0010.345.573.700.480	REPAIRS & MAINTENANCE-FAIR	1,000.00
0010.345.573.700.490	MISCELLANEOUS-FAIR	1,500.00
0010.345.575.400.100	FACILY MAINT. SALARIES & WAGES - FG	10,709.00
0010.345.575.400.110	COMP TIME USED	200.00
0010.345.575.400.205	FACILY MAINT. RETIREMENT - FG	1,370.00
0010.345.575.400.210	FACILY MAINT. HEALTH BENEFITS - FG	3,475.00
0010.345.575.400.215	FACILY MAINT. PAYROLL TAXES - FG	2,223.00
0010.345.575.400.310	FACILY MAINT. OFFICE & OP SUPPLIES- FG	3,500.00
0010.345.575.400.320	FACILY MAINT. FUEL CONSUMED - FG	500.00
0010.345.575.400.350	FACILY MAINT. SM TOOLS & MINOR EQUIP-FG	1,000.00
0010.345.575.400.480	FACILY MAINT. REPAIRS & MAINT - FG	750.00
0010.345.575.400.490	FACILY MAINT. MISCELLANEOUS - FG	52,000.00
	<b>Total \$</b>	<b>572,879.00</b>

**SKAMANIA COUNTY HUMAN RESOURCES  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.351.518.100.100	HR SALARIES & WAGES	91,025.00
0010.351.518.100.105	HR OVERTIME	1,522.00
0010.351.518.100.205	HR RETIREMENT	9,484.00
0010.351.518.100.210	HR HEALTH BENEFITS	24,167.00
0010.351.518.100.215	HR PAYROLL TAXES	7,728.00
0010.351.518.100.310	HR OFFICE & OPERATING SUPPLIES	2,250.00
0010.351.518.100.410	HR PROFESSIONAL SERVICES-GENERAL	30,000.00
0010.351.518.100.420	HR COMMUNICATION	1,497.00
0010.351.518.100.430	HR TRAVEL	3,600.00
0010.351.518.100.450	OPERATING RENTALS & LEASES	367.00
0010.351.518.100.457	Computer/Server Replacement Fees	526.00
0010.351.518.100.470	UTILITY SERVICES	2,299.00
0010.351.518.100.490	HR MISCELLANEOUS	15,000.00
0010.351.518.100.491	HR REGISTRATION/TUITION	3,700.00
0010.351.519.000.100	SALARIES & WAGES	10,503.00
0010.351.519.000.105	OVERTIME	1,522.00
0010.351.519.000.205	RETIREMENT	1,107.00
0010.351.519.000.210	HEALTH BENEFITS	2,687.00
0010.351.519.000.215	PAYROLL TAXES	895.00
0010.351.519.000.310	OFFICE & OPERATING SUPPLIES	35.00
0010.351.519.000.420	COMMUNICATION	218.00
0010.351.519.000.430	TRAVEL	1,800.00
0010.351.519.000.450	OPERATING RENTALS & LEASES	39.00
0010.351.519.000.457	Computer/Server Replacement Fees	166.00
0010.351.519.000.470	UTILITY SERVICES	329.00
0010.351.521.100.100	SALARIES & WAGES - LEOFF1	24,094.00
0010.351.521.100.105	OVERTIME - LEOFF1	879.00
0010.351.521.100.205	RETIREMENT - LEOFF1	6,623.00
0010.351.521.100.210	HEALTH BENEFITS - LEOFF1	6,623.00
0010.351.521.100.211	LEOFF1 BENEFITS	58,000.00
0010.351.521.100.215	PAYROLL TAXES - LEOFF1	2,037.00
0010.351.521.100.310	OFFICE & OPERATING SUPPLIES - LEOFF1	50.00
0010.351.521.100.420	COMMUNICATION	303.00
0010.351.521.100.430	TRAVEL - LEOFF1	4,000.00
0010.351.521.100.450	OPERATING RENTALS & LEASES	35.00
0010.351.521.100.457	Computer/Server Replacement Fees	231.00
0010.351.521.100.470	UTILITY SERVICES	461.00
0010.351.521.100.491	REGISTRATION/TUITION - LEOFF1	1,500.00
<b>Total \$</b>		<b>317,302.00</b>

**SKAMANIA COUNTY EXTERNAL SERVICES  
2022 REVENUES**

Account Number	Title	Amount
0010.360.346.500.400	DV PREV LOCAL	75.00
0010.360.362.500.000	US CELLULAR LEASE	9,300.00
<b>Total \$</b>		<b>9,375.00</b>

**SKAMANIA COUNTY EXTERNAL SERVICES  
2022 EXPENDITURES**

Account Number	Title	Amount
0010.360.511.200.490	NACO	540.00
0010.360.511.200.493	WACO	5,867.00
0010.360.511.200.494	PROFESSIONAL SERVICES	10,000.00
0010.360.511.200.495	PROF SERVICES - CFM/EDC	60,000.00
0010.360.511.600.490	TIMBER PUBLIC LANDS DUES	4,291.00
0010.360.511.600.492	WSAC	4,543.00
0010.360.511.600.493	AFRC	600.00
0010.360.511.600.494	SAF	140.00
0010.360.511.600.495	WSAC LITIGATION DUE	5,947.00
0010.360.511.600.496	WSAC COUNTY PLANNING ASSESSMENT	120.00
0010.360.511.600.497	WSAC MISC ONE-TIME ASSESSMENTS	4,000.00
0010.360.514.230.410	WASHINGTON STATE AUDITOR'S OFFICE	82,100.00
0010.360.522.100.410	UNDERWOOD CONSERVATION DISTRICT	9,000.00
0010.360.553.700.410	SW CLEAN AIR AGENCY	4,747.00
0010.360.558.700.410	EDC PROF SERVICES	10,000.00
0010.360.565.100.410	STEVENSON FOOD BANK	15,000.00
0010.360.565.500.413	DOMESTIC VIOLENCE	10,000.00
0010.360.569.100.414	SENIORS, INC	34,000.00
0010.360.571.210.410	WSU EXTENSION	50,955.00
0010.360.571.210.420	WSU - COMMUNICATIONS	153.00
0010.360.571.210.457	WSU - Computer/Server Replacement Fees	307.00
0010.360.571.210.470	WSU - UTILITY CHARGES	2,444.00
0010.360.591.330.000	PUD LOAN PAYMENT	50,000.00
0010.360.592.330.000	TIMBER PUBLIC LANDS DUES	2,500.00
<b>Total \$</b>		<b>367,254.00</b>

**SKAMANIA COUNTY OPERATING TRANSFERS OUT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.370.597.000.008	SENIOR SERVICES	175,306.00
0010.370.597.000.012	COUNTY ROAD	10,000.00
0010.370.597.000.016	C/R SALARIES & WAGE	200,000.00
0010.370.597.000.031	C/R BUILDINGS AND GROUNDS	56,878.00
	<b>Total \$</b>	<b>442,184.00</b>

**SKAMANIA COUNTY NON-DEPARTMENTAL  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.380.308.910.000	UNASSIGNED BEGINNING CASH	1,634,450.00
0010.380.311.100.000	TAX COLLECTIONS	2,499,344.00
0010.380.313.110.000	SALES AND USE TAX	1,180,000.00
0010.380.313.710.000	CRIMINAL JUSTICE SALES TAX	150,000.00
0010.380.317.200.000	LEASEHOLD EXCISE TAX	8,000.00
0010.380.317.400.000	PRIVATE HARVEST TAX	150,000.00
0010.380.318.000.000	PILT - ROCK COVE	800.00
0010.380.332.106.000	PILT-CRGN SA	1,300.00
0010.380.332.106.800	FEDERAL FOREST FUNDS	1,400,000.00
0010.380.332.152.300	FED IN LIEU OF TAXES-PILT	330,000.00
0010.380.332.156.000	FED IN LIEU TAX-FISH & WILDLIFE SVC	1,100.00
0010.380.335.009.100	PUD PRIVILEGE TAX	115,000.00
0010.380.335.023.200	OTHER STATE FOREST BOARD PURCHASE	1,500.00
0010.380.335.023.300	TBR SALE-ST FOREST BD PURCHASE	10,000.00
0010.380.336.009.800	CO ASSISTANCE	205,000.00
0010.380.336.023.100	PILT - NAP/NARCA	10,000.00
0010.380.336.061.000	CRIMINAL JUSTICE	240,000.00
0010.380.336.064.200	MARIJUANA EXCISE TAX	13,000.00
0010.380.336.069.400	LIQUOR EXCISE TAX	21,000.00
0010.380.336.069.500	LIQUOR BOARD PROFITS	34,000.00
0010.380.361.400.000	INT ON SALES TAX	2,000.00
0010.380.361.910.100	INTEREST STATE FOREST BOARD PURCHASE	200.00
0010.380.362.500.000	OTHER ST FOREST BD TRANSFER	1,100,000.00
0010.380.381.100.000	INTERFUND LOANS RECEIVED	2,500,000.00
0010.380.395.100.000	TBR SALE-ST FOREST BD TRANSFER	1,400,000.00
	<b>Total \$</b>	<b>13,006,694.00</b>

**SKAMANIA COUNTY NON-DEPARTMENTAL  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.380.581.200.000	LOAN REPAYMENT	2,250,000.00
0010.380.592.118.000	INTEREST ON LOAN	250,000.00
	<b>Total \$</b>	<b>2,500,000.00</b>

# Special Revenue

**SKAMANIA COUNTY C/R INSURANCE  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1020.000.308.510.000	ASSIGNED BEGINNING CASH	375,000.00
1020.000.397.000.001	OP TRANSFER IN - ARPA LOST REVENUE	375,000.00
	<b>Total \$</b>	<b>750,000.00</b>

**SKAMANIA COUNTY C/R INSURANCE  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1020.000.519.190.460	INSURANCE	750,000.00
	<b>Total \$</b>	<b>750,000.00</b>

**SKAMANIA COUNTY C/R CONTINGENT LIABILITY  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1021.000.308.510.000	ASSIGNED BEGINNING CASH	212,707.00
<b>Total \$</b>		<b>212,707.00</b>

**SKAMANIA COUNTY C/R CONTINGENT LIABILITY  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1021.000.518.610.490	JUDGEMENTS AND SETTLEMENTS	212,707.00
<b>Total \$</b>		<b>212,707.00</b>



**SKAMANIA COUNTY C/R SALARIES AND WAGES  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1023.000.308.510.000	ASSIGNED BEGINNING CASH	915,974.00
1023.000.397.000.000	OPERATING TRANSFER IN	200,000.00
<b>Total \$</b>		<b>1,115,974.00</b>

**SKAMANIA COUNTY C/R SALARIES AND WAGES  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1023.000.517.900.100	SALARIES & WAGES	1,115,974.00
<b>Total \$</b>		<b>1,115,974.00</b>

**SKAMANIA COUNTY C/R BUILDINGS AND GROUNDS  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1024.000.308.510.000	ASSIGNED BEGINNING CASH	97,920.00
1024.000.397.000.000	OPERATING TRANSFER IN	56,878.00
	<b>Total \$</b>	<b>154,798.00</b>

**SKAMANIA COUNTY C/R BUILDINGS AND GROUNDS  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1024.000.597.000.000	OPERATING TRANSFER OUT	154,798.00
	<b>Total \$</b>	<b>154,798.00</b>

**SKAMANIA COUNTY C/R FACILITIES AND LAND  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1026.000.308.510.000	ASSIGNED BEGINNING CASH	600,000.00
	<b>Total \$</b>	<b>600,000.00</b>

**SKAMANIA COUNTY C/R FACILITIES AND LAND  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1026.000.597.000.000	OPERATING TRANSFER OUT	600,000.00
	<b>Total \$</b>	<b>600,000.00</b>

**SKAMANIA COUNTY C/R LOAN  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1027.000.366.100.000	INTEREST ON LOAN	250,000.00
1027.000.381.200.000	INTERFUND LOAN REPAYMENT RECEIVED	2,250,000.00
	<b>Total \$</b>	<b>2,500,000.00</b>

**SKAMANIA COUNTY C/R LOAN  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1027.000.581.100.000	INTERFUND LOANS OUT	2,500,000.00
	<b>Total \$</b>	<b>2,500,000.00</b>

**SKAMANIA COUNTY C/R INFORMATION TECHNOLOGY (IT)  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1028.000.308.510.000	ASSIGNED BEGINNING CASH	362,245.00
<b>Total \$</b>		<b>362,245.00</b>

**SKAMANIA COUNTY C/R INFORMATION TECHNOLOGY (IT)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1028.000.594.180.640	MACHINERY & EQUIPMENT	362,245.00
<b>Total \$</b>		<b>362,245.00</b>

**SKAMANIA COUNTY HOTEL/MOTEL  
2022 REVENUES**

Account Number	Title	Amount
1030.000.308.310.000	RESTRICTED BEGINNING CASH	354,632.00
1030.000.313.300.000	HOTEL/MOTEL TAXES	100,000.00
<b>Total \$</b>		<b>454,632.00</b>

**SKAMANIA COUNTY HOTEL/MOTEL  
2022 EXPENDITURES**

Account Number	Title	Amount
1030.000.508.310.000	RESTRICTED ENDING CASH	30,000.00
1030.000.508.800.000	ENDIND DEDICATED CASH	269,661.00
1030.000.557.301.410	LOGTOBER FESTIVAL	20,971.00
1030.000.557.302.410	CHAMBER/CONV BUREAU	75,000.00
1030.000.557.303.410	INTERPRETIVE CENTER	25,000.00
1030.000.557.308.410	CAT TRANSIT	10,000.00
1030.000.557.309.410	FAIR BOARD	10,000.00
1030.000.557.310.410	COLUMBIA RIVER POULTRY EXHIBITORS	4,000.00
1030.000.597.000.002	OP TRANS FOR FAIR/GORGEGRASS	6,000.00
1030.000.597.000.003	OP TRANS FOR COUNTRY CHIC	4,000.00
<b>Total \$</b>		<b>454,632.00</b>

**SKAMANIA COUNTY CRIME VICTIMS COMP  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1040.000.308.100.000	BEGINNING CASH BALANCE	98,750.00
1040.000.334.042.000	CTED GRANT	60,343.00
1040.000.341.980.100	D.C. CRIME VICTIM COMP	1,645.00
1040.000.341.980.101	CITY REMIT CRIME VICTIM COMP	100.00
1040.000.341.980.200	S.C. CRIME VICTIM COMP	7,000.00
1040.000.357.200.000	CRIMINAL COSTS	200.00
<b>Total \$</b>		<b>168,038.00</b>

**SKAMANIA COUNTY CRIME VICTIMS COMP  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1040.000.508.100.000	ENDING DEDICATED BALANCE	90,931.00
1040.000.515.700.100	SALARIES	50,541.00
1040.000.515.700.205	RETIREMENT	5,180.00
1040.000.515.700.210	HEALTH BENEFITS	17,902.00
1040.000.515.700.215	PAYROLL TAXES	3,134.00
1040.000.515.700.310	OFFICE SUPPLIES	150.00
1040.000.515.700.490	MISCELLANEOUS	200.00
<b>Total \$</b>		<b>168,038.00</b>

**SKAMANIA COUNTY LAW LIBRARY  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1050.000.341.220.300	CIVIL FILINGS	275.00
1050.000.341.221.100	ANTI-HARASSMENT FILINGS	170.00
1050.000.341.221.200	CIVIL FILINGS	550.00
1050.000.341.231.100	ANTI - HAR FILING	37.00
1050.000.341.233.210	PROB GUARD CRED CLAIM FILING FEE	700.00
1050.000.341.233.410	DOMESTIC FACILITATOR FILING FEE	200.00
1050.000.341.234.010	CTR CROSS 3RD FIL	270.00
1050.000.341.234.210	FEE UNLAWFUL DETAINER FILING	35.00
1050.000.341.234.410	UNLAWFUL DETAINER COMB FILING FEE	20.00
1050.000.341.234.810	FAMILY FACILITATOR PROGRAM FILING	20.00
<b>Total \$</b>		<b>2,277.00</b>

**SKAMANIA COUNTY LAW LIBRARY  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1050.000.572.200.420	COMMUNICATION	2,000.00
1050.000.572.200.457	Computer/Server Replacement Fees	277.00
<b>Total \$</b>		<b>2,277.00</b>



**SKAMANIA COUNTY SHERIFF DRUG  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1070.000.308.410.000	COMMITTED BEGINNING CASH	18,500.00
1070.000.351.500.100	FINES & FORFEITURES	2,500.00
1070.000.367.000.000	DONATIONS	1,500.00
<b>Total \$</b>		<b>22,500.00</b>

**SKAMANIA COUNTY SHERIFF DRUG  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1070.000.508.410.000	COMMITTED ENDING CASH	11,750.00
1070.000.521.231.310	OFFICE & OPERATING SUPPLIES	5,000.00
1070.000.521.231.320	FUEL CONSUMED	500.00
1070.000.521.231.350	SMALL TOOLS & MINOR EQUIPMENT	2,500.00
1070.000.521.231.410	PROFESSIONAL SERVICES-DRUG K9	1,500.00
1070.000.521.231.430	TRAVEL	750.00
1070.000.521.231.490	MISCELLANEOUS	500.00
<b>Total \$</b>		<b>22,500.00</b>

**SKAMANIA COUNTY SEARCH AND RESCUE/EMS  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1075.000.308.410.000	COMMITTED BEGINNING CASH	4,500.00
1075.000.367.000.000	DONATIONS	2,000.00
<b>Total \$</b>		<b>6,500.00</b>

**SKAMANIA COUNTY SEARCH AND RESCUE/EMS  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1075.000.508.410.000	COMMITTED ENDING CASH	3,900.00
1075.000.525.200.310	OFFICE & OPERATING SUPPLIES	1,000.00
1075.000.525.200.350	DISASTER RESPONSE - SMALL TOOLS & MINOR	1,000.00
1075.000.525.200.410	DISASTER RESPONSE - PROF SERVICES	600.00
<b>Total \$</b>		<b>6,500.00</b>

**SKAMANIA COUNTY E911  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1080.000.308.310.000	RESTRICTED BEGINNING CASH	175,000.00
1080.000.313.630.000	CO ENHANCED 911 - WIRELINE	23,000.00
1080.000.313.640.000	CO ENHANCED 911 - WIRELESS	60,000.00
1080.000.313.641.000	CO ENHANCED 911-PREPAID	8,000.00
1080.000.313.650.000	CO ENHANCED 911 - VOIP	3,500.00
1080.000.334.018.000	STATE MILITARY DEPARTMENT	918,633.00
	<b>Total</b>	<b>1,188,133.00</b>

**SKAMANIA COUNTY E911  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1080.000.508.310.000	RESTRICTED ENDING CASH	237,448.00
1080.000.528.100.100	SALARIES & WAGES	305,048.00
1080.000.528.100.103	OVERTIME - TRAINING	16,710.00
1080.000.528.100.106	OVERTIME - PUBLIC ED	2,500.00
1080.000.528.100.205	RETIREMENT	33,960.00
1080.000.528.100.210	HEALTH BENEFITS	78,221.00
1080.000.528.100.215	PAYROLL TAXES	36,625.00
1080.000.528.100.220	UNIFORM ALLOWANCE	3,998.00
1080.000.528.100.310	OFFICE & OPERATING SUPPLIES	2,500.00
1080.000.528.100.320	FUEL CONSUMED	700.00
1080.000.528.100.350	SMALL TOOLS & MINOR EQUIPMENT	3,000.00
1080.000.528.100.410	PROFESSIONAL SERVICES-GENERAL	5,000.00
1080.000.528.100.419	INTERFUND PROFESSIONAL SERVICES	13,500.00
1080.000.528.100.430	TRAVEL	13,000.00
1080.000.528.100.457	Computer/Server Replacement Fees	923.00
1080.000.528.100.480	REPAIRS & MAINTENANCE	7,000.00
1080.000.528.100.489	INTERFUND REPAIRS & MAINTENANCE	16,000.00
1080.000.528.100.491	REGISTRATIONS/ TUITIONS	5,000.00
1080.000.594.280.640	CAPITAL EQUIPMENT	407,000.00
	<b>Total \$</b>	<b>1,188,133.00</b>

**SKAMANIA COUNTY INMATE WELFARE  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1085.000.308.310.000	RESTRICTED BEGINNING CASH	55,000.00
1085.000.342.800.000	INMATE PHONE REVENUE	10,000.00
1085.000.362.800.000	COMMISSARY REVENUE	6,500.00
	<b>Total \$</b>	<b>71,500.00</b>

**SKAMANIA COUNTY INMATE WELFARE  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1085.000.508.310.000	RESTRICTED ENDING CASH	30,500.00
1085.000.523.600.310	OFFICE & OPERATING SUPPLIES	5,000.00
1085.000.523.600.313	CLOTHING, BLANKETS, ETC.	5,000.00
1085.000.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
1085.000.523.600.410	PROFESSIONAL SERVICES-GENERAL	25,000.00
1085.000.523.600.420	COMMUNICATION	2,500.00
1085.000.523.600.470	UTILITY SERVICES	2,000.00
	<b>Total \$</b>	<b>71,500.00</b>

**SKAMANIA COUNTY SHERIFF CRIMINAL INVESTIGATION  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1090.000.341.610.000	COPIES-TAPES	26,000.00
1090.000.351.500.900	INVESTIGATIVE FUND ASSESSMENT	10,000.00
<b>Total \$</b>		<b>36,000.00</b>

**SKAMANIA COUNTY SHERIFF CRIMINAL INVESTIGATION  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1090.000.508.410.000	COMMITTED ENDING CASH	19,000.00
1090.000.521.234.105	OVERTIME	5,000.00
1090.000.521.234.310	OFFICE & OPERATING SUPPLIES	2,500.00
1090.000.521.234.350	SMALL TOOLS & MINOR EQUIPMENT	2,500.00
1090.000.521.234.430	TRAVEL	2,500.00
1090.000.521.234.490	MISCELLANEOUS	3,000.00
1090.000.521.234.491	REGISTRATIONS/ TUITIONS	1,500.00
<b>Total \$</b>		<b>36,000.00</b>

**SKAMANIA COUNTY TREASURERS M & O  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1120.000.308.310.000	RESTRICTED BEGINNING CASH	21,000.00
1120.000.341.420.000	FORECLOSURE COSTS & FEES	1,500.00
1120.000.341.420.100	DISTRAINT COSTS & FEES	500.00
1120.000.341.421.000	FORECLOSURE/DISTRNT EE TIME	500.00
1120.000.341.810.200	TAX ROLL FILE EXPORT FEES	5,000.00
<b>Total \$</b>		<b>28,500.00</b>

**SKAMANIA COUNTY TREASURERS M & O  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1120.000.508.310.000	RESTRICTED ENDING CASH	27,800.00
1120.000.514.220.410	PROFESSIONAL SERVICES	500.00
1120.000.514.220.420	COMMUNICATION	100.00
1120.000.514.220.490	MISCELLANEOUS	100.00
<b>Total \$</b>		<b>28,500.00</b>

**SKAMANIA COUNTY CABLE TV  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1130.000.308.410.000	COMMITTED BEGINNING CASH	55,869.00
1130.000.341.900.000	FRANCHISE FEES/CABLE TV	7,200.00
	<b>Total \$</b>	<b>63,069.00</b>

**SKAMANIA COUNTY CABLE TV  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1130.000.508.410.000	COMMITTED ENDING CASH	59,569.00
1130.000.538.400.350	SMALL TOOLS & MINOR EQUIPMENT	3,500.00
	<b>Total \$</b>	<b>63,069.00</b>

**SKAMANIA COUNTY COMMUNITY HEALTH  
2022 REVENUES**

Account Number	Title	Amount
1140.000.308.310.000	RESTRICTED BEGINNING CASH	254,241.00
1140.000.311.100.000	PROPERTY TAX MH	25,000.00
1140.000.311.101.000	PROPERTY TAX DD	25,000.00
1140.000.311.102.000	KLICKITAT PROPERTY TAX OD	62,588.00
1140.000.313.140.000	CD/MH SERVICES SALES TAX	190,000.00
1140.000.317.200.000	LEASEHOLD EXCISE TAX MH	25.00
1140.000.317.201.000	LEASEHOLD EXCISE TAX DD	25.00
1140.000.317.400.000	PRIVATE HARVEST TAX - MH	1,700.00
1140.000.317.401.000	PRIVATE HARVEST TAX - DD	1,700.00
1140.000.318.000.000	ROCK COVE- MH PAYMENT IN LIEU OF TAXES	25.00
1140.000.318.100.000	ROCK COVE-DD-PAYMENT IN LIEU OF TAXES	25.00
1140.000.332.156.000	PILT FISH & WILDLIFE MH	25.00
1140.000.332.156.010	PILT FISH & WILDLIFE DD	25.00
1140.000.332.933.002	SWACH PATHWAYS	70,000.00
1140.000.333.105.500	CC USDA WIC NLS	37,359.00
1140.000.333.930.600	CC PHEPR LHJ FUNDING	19,894.00
1140.000.333.932.604	COVID19 VACCINES	113,000.00
1140.000.333.933.200	COVID CARES-ELC GRANT	150,000.00
1140.000.333.937.700	MEDICAID-ADMINISTRATIVE MATCH	11,300.00
1140.000.333.939.590	FEDERAL - SAPT	20,000.00
1140.000.333.939.900	CC MCHBG MCH	29,551.00
1140.000.334.046.000	DD STATE GRANT	150,821.00
1140.000.334.046.603	CD CJTA	41,392.00
1140.000.334.049.100	CC FPRH STATE	26,778.00
1140.000.334.049.801	SWACH CARE CONNECT SUPPORT	20,000.00
1140.000.336.042.400	PUBLIC HEALTH ASSISTANCE	111,327.00
1140.000.336.042.500	FOUNDATIONAL PUBLIC HEALTH SERVICES	493,000.00
1140.000.336.069.400	LIQUOR EXCISE TAX	930.00
1140.000.336.069.500	LIQUOR BOARD PROFITS	1,000.00
1140.000.337.660.000	CD-LIQUOR RECEIPTS/TOWNS	200.00
1140.000.346.200.000	CLIENTS FEES CLINICAL PUBLIC HEALTH	1,000.00
1140.000.346.200.001	CLIENT FEES-INSURANCE	5,000.00
1140.000.346.200.002	MEDICARE-FEE FOR SERVICE-PH	400.00
1140.000.346.200.003	CLIENT FEES-INSURANCE-COVID19 (NEW 12/20)	8,000.00
1140.000.346.200.004	CLIENT FEES-MEDICARE-COVID19	6,000.00
1140.000.346.200.103	MEDICAID FEES FOR SERVICE-PH	5,500.00
1140.000.346.200.500	CLIENT FEES-PH OTHER (VITAL RECORDS)	3,300.00



**SKAMANIA COUNTY COMMUNITY HEALTH  
2022 REVENUES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1140.000.346.250.003	EH - FOOD WORKER CARD FEE	2,100.00
1140.000.346.250.004	FOOD BUSINESS LINCENSES	29,500.00
1140.000.346.300.000	CLIENT FEES CHEMICAL DEPENDENCY	3,375.00
1140.000.346.300.001	CLIENT FEE INSURANCE - CD	1,500.00
1140.000.346.300.002	CLIENT FEES - CD - STATE FUNDS	15,000.00
1140.000.346.300.100	TITLE XIX MEDICAID-CD	89,000.00
1140.000.346.400.000	CLIENT FEES MENTAL HEALTH	6,800.00
1140.000.346.400.001	CLIENT FEES-MH-INSURANCE	37,000.00
1140.000.346.400.002	MEDICARE-FEE FOR SERVICE-MH	25,000.00
1140.000.346.400.102	CLIENT FEES - MH - STATE FUNDS	18,500.00
1140.000.346.400.200	DDDS-FEE FOR SERVICE-MH	500.00
1140.000.346.400.503	TXIX CLIENT FEES - MENTAL HEALTH	783,000.00
1140.000.346.400.504	PHIP MH SUPPORTED EMPLOYMENT	30,200.00
1140.000.346.400.505	ESSB 6032 FUNDS FOR ENHANCEMEN TO C.B.H.	15,000.00
1140.000.346.600.000	DD FEDERAL FUNDING	99,809.00
<b>Total \$</b>		<b>3,042,415.00</b>

**SKAMANIA COUNTY COMMUNITY HEALTH  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1140.000.508.310.000	RESTRICTED ENDING CASH	428,258.00
1140.000.562.000.100	PH SALARIES & WAGES	345,674.00
1140.000.562.000.205	PH RETIREMENT	35,426.00
1140.000.562.000.210	PH HEALTH BENEFITS	91,364.00
1140.000.562.000.215	PH PAYROLL TAXES	28,540.00
1140.000.562.000.310	PH OFFICE & OPERATING SUPPLIES	15,876.00
1140.000.562.000.320	PH FUEL CONSUMED	29.00
1140.000.562.000.350	PH SMALL TOOLS & MINOR EQUIPMENT	700.00
1140.000.562.000.410	PH PROFESSIONAL SERVICES-GENERAL	373,800.00
1140.000.562.000.420	PH COMMUNICATION	4,383.00
1140.000.562.000.430	PH TRAVEL	1,000.00
1140.000.562.000.451	COPIER LEASE	984.00
1140.000.562.000.457	Computer/Server Replacement Fees	2,255.00
1140.000.562.000.458	INTERFUND VEHICLE REPLACEMENT	2,683.00
1140.000.562.000.470	UTILITY SERVICES	7,944.00
1140.000.562.000.481	VEHICLE MAINTENANCE	198.00

**SKAMANIA COUNTY COMMUNITY HEALTH  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1140.000.562.000.490	PH MISCELLANEOUS	4,400.00
1140.000.562.000.491	PH REGISTRATIONS/TUITION	400.00
1140.000.564.000.100	MH SALARIES & WAGES	578,026.00
1140.000.564.000.105	MH OVERTIME	3,358.00
1140.000.564.000.205	MH RETIREMENT	59,614.00
1140.000.564.000.210	MH HEALTH BENEFITS	160,842.00
1140.000.564.000.215	MH PAYROLL TAXES	48,027.00
1140.000.564.000.310	MH OFFICE & OPERATING SUPPLIES	4,032.00
1140.000.564.000.320	MH FUEL CONSUMED	100.00
1140.000.564.000.350	MH SMALL TOOLS & MINOR EQUIPMENT	2,000.00
1140.000.564.000.410	MH PROFESSIONAL SERVICES-GENERAL	250,000.00
1140.000.564.000.420	MH COMMUNICATION	6,834.00
1140.000.564.000.430	MH TRAVEL	1,000.00
1140.000.564.000.451	COPIER LEASE	1,534.00
1140.000.564.000.457	Computer/Server Replacement Fees	3,516.00
1140.000.564.000.458	INTERFUND VEHICLE REPLACEMENT	4,209.00
1140.000.564.000.470	UTILITY SERVICES	12,386.00
1140.000.564.000.481	VEHICLE MAINTENANCE	928.00
1140.000.564.000.490	MH MISCELLANEOUS	5,600.00
1140.000.564.000.491	MH REGISTRATIONS/TUITION	550.00
1140.000.566.000.100	CD SALARIES & WAGES	150,765.00
1140.000.566.000.205	CD RETIREMENT	15,484.00
1140.000.566.000.210	CD HEALTH BENEFITS	44,487.00
1140.000.566.000.215	CD PAYROLL TAXES	12,511.00
1140.000.566.000.310	CD OFFICE & OPERATING SUPPLIES	1,069.00
1140.000.566.000.320	CD FUEL CONSUMED	45.00
1140.000.566.000.410	CD PROFESSIONAL SERVICES-GENERAL	9,000.00
1140.000.566.000.420	CD COMMUNICATION	1,819.00
1140.000.566.000.430	CD TRAVEL	250.00
1140.000.566.000.451	COPIER LEASE	408.00
1140.000.566.000.457	Computer/Server Replacement Fees	936.00
1140.000.566.000.458	INTERFUND VEHICLE REPLACEMENT	1,114.00
1140.000.566.000.470	UTILITY SERVICES	3,299.00
1140.000.566.000.481	VEHICLE MAINTENANCE	82.00
1140.000.566.000.490	CD MISCELLANEOUS	1,770.00
1140.000.566.000.491	CD MISC - REGISTRATION/TUITION	1,000.00
1140.000.568.000.100	DD SALARIES & WAGES	57,571.00
1140.000.568.000.205	DD RETIREMENT	5,856.00
1140.000.568.000.210	DD HEALTH BENEFITS	18,202.00

**SKAMANIA COUNTY COMMUNITY HEALTH  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1140.000.568.000.215	DD PAYROLL TAXES	4,791.00
1140.000.568.000.310	DD OFFICE & OPERATING SUPPLIES	394.00
1140.000.568.000.320	DD FUEL CONSUMED	25.00
1140.000.568.000.350	DD SMALL TOOLS & MINOR EQUIPMENT	750.00
1140.000.568.000.410	DD PROFESSIONAL SERVICES-GENERAL	220,000.00
1140.000.568.000.420	DD COMMUNICATION	670.00
1140.000.568.000.430	DD TRAVEL	1,000.00
1140.000.568.000.451	COPIER LEASE	150.00
1140.000.568.000.457	Computer/Server Replacement Fees	344.00
1140.000.568.000.458	INTERFUND VEHICLE REPLACEMENT	410.00
1140.000.568.000.470	UTILITY SERVICES	1,213.00
1140.000.568.000.481	VEHICLE MAINTENANCE	30.00
1140.000.568.000.490	DD MISCELLANEOUS	100.00
1140.000.568.000.491	DD REGISTRATIONS/TUITION	400.00
<b>Total \$</b>		<b>3,042,415.00</b>

**SKAMANIA COUNTY SENIOR SERVICES  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1160.000.308.510.000	ASSIGNED BEGINNING CASH	20,000.00
1160.000.331.210.271	HOME DELIVERED MEALS - ARPA	33,132.00
1160.000.331.210.272	SENIOR TRANSPORTATION - ARPA	57,562.00
1160.000.333.205.123	WSDOT 5310 CAPITAL	131,694.00
1160.000.333.640.350	HIGHLY RURAL VETERAN'S GRANT	38,000.00
1160.000.333.930.430	OAA TIIID HEALTH PROMOTION	4,750.00
1160.000.333.930.440	OAA TITLE IIIB-SENIOR TRANSPORTATION	20,720.00
1160.000.333.930.441	OAA TITLE IIIB-INFO & ASSISTANCE	10,372.00
1160.000.333.930.450	OAA TITLE IIIC- 1 CONGREGATE MEALS	21,029.00
1160.000.333.930.451	OAA TITLE IIIC-2 HOME DEL MEALS	23,700.00
1160.000.333.930.530	USDA IN LIEU OF COMMODITIES	6,258.00
1160.000.333.930.710	MIPPA GRANT	1,500.00
1160.000.334.036.110	WSDOT-RURAL MOBILITY-TRANSIT	265,000.00
1160.000.334.036.112	WSDOT RMG TRANSIT EXP.	140,000.00
1160.000.334.046.011	SCSA INFORMATION & ASSISTANCE	29,522.00
1160.000.334.046.012	SCSA TRANSPORTATION	31,080.00
1160.000.337.000.000	SB 5736 HDM EXPANSION	3,500.00
1160.000.341.700.100	COPEs HOME DELIVERED MEALS	5,000.00
1160.000.344.700.000	MEDICAID TRANSPORTATION VENDOR	200,000.00
1160.000.344.700.100	TRANSIT FEES	15,000.00
1160.000.344.700.200	GENERAL PUBLIC TRANSPORTATION FEES	700.00
1160.000.367.010.000	DONATIONS - ROCK COVE	1,200.00
1160.000.367.020.000	DONATIONS CONGREGATE MEALS	3,500.00
1160.000.367.021.000	DONATIONS HOME DELIVERD MEALS	1,500.00
1160.000.367.030.000	DONATIONS SENIOR TRANSPORTATION	3,000.00
1160.000.397.000.000	OPERATING TRANSFER IN FROM CE	175,306.00
1160.000.397.000.002	OP TRANSFER IN - ARPA LOST REVENUE	11,638.00
<b>Total \$</b>		<b>1,254,663.00</b>

**SKAMANIA COUNTY SENIOR SERVICES  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1160.000.569.000.100	SALARIES & WAGES	562,075.00
1160.000.569.000.105	OVERTIME	200.00
1160.000.569.000.205	RETIREMENT	46,832.00
1160.000.569.000.210	HEALTH BENEFITS	177,100.00
1160.000.569.000.215	PAYROLL TAXES	64,021.00
1160.000.569.000.310	OFFICE & OPERATING SUPPLIES	3,500.00
1160.000.569.000.311	PROGRAM SPECIFIC SUPPLIES	5,000.00
1160.000.569.000.313	SUPPLIES	40,000.00
1160.000.569.000.320	FUEL CONSUMED	75,000.00
1160.000.569.000.350	SMALL TOOLS & MINOR EQUIPMENT	2,000.00
1160.000.569.000.410	PROFESSIONAL SERVICES	18,500.00
1160.000.569.000.420	COMMUNICATION	7,500.00
1160.000.569.000.428	INTERFUND RADIO INFRASTRUCTURE	464.00
1160.000.569.000.429	INTERFUND RADIO MAINTENANCE	3,825.00
1160.000.569.000.430	TRAVEL	8,000.00
1160.000.569.000.450	OPERATING RENTALS & LEASES	2,631.00
1160.000.569.000.457	Computer/Server Replacement Fees	1,850.00
1160.000.569.000.458	INTERFUND VEHICLE REPLACEMENT	17,000.00
1160.000.569.000.470	UTILITY SERVICES	22,583.00
1160.000.569.000.480	REPAIRS & MAINTENANCE	10,000.00
1160.000.569.000.489	INTERFUND REPAIRS AND MAINTENANCE	40,000.00
1160.000.569.000.490	MISCELLANEOUS	2,500.00
1160.000.569.000.491	REGISTRATIONS/TUITION	750.00
1160.000.594.690.640	MACHINERY & EQUIPMENT	143,332.00
<b>Total \$</b>		<b>1,254,663.00</b>

**SKAMANIA COUNTY VETERAN'S RELIEF  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1170.000.308.310.000	RESTRICTED BEGINNING CASH	205,000.00
1170.000.311.100.000	TAX COLLECTIONS	60,000.00
1170.000.317.400.000	PRIVATE HARVEST TAX	4,000.00
<b>Total \$</b>		<b>269,000.00</b>

**SKAMANIA COUNTY VETERAN'S RELIEF  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1170.000.508.310.000	RESTRICTED ENDING CASH	168,000.00
1170.000.565.200.410	PROFESSIONAL SERVICES-GENERAL	50,000.00
1170.000.565.200.490	MISCELLANEOUS	51,000.00
<b>Total \$</b>		<b>269,000.00</b>

**SKAMANIA COUNTY ELECTION RESERVE  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1180.000.308.410.000	COMMITTED BEGINNING CASH	230,000.00
1180.000.341.450.000	ELECTION SERVICES	4,000.00
<b>Total \$</b>		<b>234,000.00</b>

**SKAMANIA COUNTY ELECTION RESERVE  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1180.000.508.410.000	COMMITTED ENDING CASH	211,000.00
1180.000.514.400.310	OFFICE & OPERATING SUPPLIES	5,000.00
1180.000.514.400.350	SMALL TOOLS & MINOR EQUIPMENT	4,000.00
1180.000.514.400.410	PROFESSIONAL SERVICES-GENERAL	10,000.00
1180.000.514.400.490	MISCELLANEOUS	4,000.00
<b>Total \$</b>		<b>234,000.00</b>

**SKAMANIA COUNTY AUDITOR'S O&M  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1190.000.308.310.000	RESTRICTED BEGINNING CASH	210,000.00
1190.000.336.041.100	CENTENIAL DOC PRESERVATION FUNDS	51,000.00
1190.000.341.210.100	WA LOW INCOME HOUSING ADMIN FEE	4,000.00
1190.000.341.360.000	RECORDING SURCHARGE	7,000.00
<b>Total \$</b>		<b>272,000.00</b>

**SKAMANIA COUNTY AUDITOR'S O&M  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1190.000.508.310.000	RESTRICTED ENDING CASH	237,000.00
1190.000.514.300.350	SMALL TOOLS/MINOR EQUIPMENT	5,000.00
1190.000.514.300.410	PROFESSIONAL SERVICES	20,000.00
1190.000.514.300.480	REPAIRS & MAINTENANCE	1,000.00
1190.000.594.300.640	MACHINERY & EQUIPMENT	4,000.00
1190.000.597.000.000	TRANSFER OUT	5,000.00
<b>Total \$</b>		<b>272,000.00</b>



**SKAMANIA COUNTY AFFORDABLE HOUSING  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1230.000.308.310.000	RESTRICTED BEGINNING CASH	63,378.00
1230.000.313.270.000	AFFORDABLE & SUP HOUSING (STATE REMIT)	18,000.00
1230.000.341.260.000	RECORDING SURCHARGE - AFFORDABLE HOUSING	20,000.00
	<b>Total \$</b>	<b>101,378.00</b>

**SKAMANIA COUNTY AFFORDABLE HOUSING  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1230.000.551.000.410	PROFESSIONAL SERVICES-GENERAL	101,378.00
	<b>Total \$</b>	<b>101,378.00</b>

**SKAMANIA COUNTY CLERK'S COLLECTION  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1250.000.308.000.000	BEGINNING CASH BALANCE	62,735.00
1250.000.336.012.000	CO CLERKS LFO COLLECTIONS	938.00
1250.000.341.340.400	REIMBURSABLE COLLECTION COSTS	1,130.00
	<b>Total \$</b>	<b>64,803.00</b>

**SKAMANIA COUNTY CLERK'S COLLECTION  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1250.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	62,735.00
1250.000.512.300.310	OFFICE & OPERATING SUPPLIES	500.00
1250.000.512.300.420	COMMUNICATION	400.00
1250.000.512.300.430	TRAVEL	1,000.00
1250.000.512.300.450	OPERATING RENTALS & LEASES	100.00
1250.000.512.300.490	MISCELLANEOUS	68.00
	<b>Total \$</b>	<b>64,803.00</b>

**SKAMANIA COUNTY REAL ESTATE EXCISE TAX (REET)  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1260.000.308.310.000	RESTRICTED BEGINNING CASH	62,000.00
1260.000.336.009.700	REET ELECTRONIC TECH	8,000.00
1260.000.336.009.701	RE-VAL/TREAS/ASSESSOR 2014	2,000.00
<b>Total \$</b>		<b>72,000.00</b>

**SKAMANIA COUNTY REAL ESTATE EXCISE TAX (REET)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1260.000.508.310.000	RESTRICTED ENDING CASH	52,000.00
1260.000.514.220.410	PROFESSIONAL SERVICES	20,000.00
<b>Total \$</b>		<b>72,000.00</b>

**SKAMANIA COUNTY TRIAL COURT IMPROVEMENTS  
2022 REVENUES**

Account Number	Title	Amount
1270.000.308.000.000	BEGINNING CASH BALANCE	34,978.00
1270.000.336.012.900	TRIAL COURT REIMBURSEMENT	12,696.00
<b>Total \$</b>		<b>47,674.00</b>

**SKAMANIA COUNTY TRIAL COURT IMPROVEMENTS  
2022 EXPENDITURES**

Account Number	Title	Amount
1270.000.508.310.000	RESTRICTED ENDING CASH	34,974.00
1270.000.512.210.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
1270.000.512.210.410	PROFESSIONAL SERVICES-GENERAL	8,000.00
1270.000.597.000.010	OPERATING TRANF. - DISTRICT COURT	3,700.00
<b>Total \$</b>		<b>47,674.00</b>

**SKAMANIA COUNTY NUISANCE CONTROL  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1280.000.308.510.000	ASSIGNED BEGINNING CASH	44,581.00
<b>Total \$</b>		<b>44,581.00</b>

**SKAMANIA COUNTY NUISANCE CONTROL  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1280.000.524.600.470	ENFORCEMENT OF CODES/REGS - UTILITIES	44,581.00
<b>Total \$</b>		<b>44,581.00</b>

**SKAMANIA COUNTY WIND RIVER BUISNESS PARK (WRBP)  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1291.000.308.410.000	COMMITTED BEGINNING CASH	110,040.00
1291.000.362.600.000	PROCESSING CENTER LEASE #2130	20,000.00
1291.000.362.600.004	WIND RIVER RESIDENCE #1065	16,200.00
1291.000.362.600.007	WIND RIVER OFFICE/PACKING #2226	10,200.00
1291.000.362.600.010	WIND RIVER EQUIPMENT STORAGE #2367	5,400.00
1291.000.362.600.011	MARTHA CREEK FIELD	1,200.00
1291.000.362.600.013	WIND RIVER SEED STRAT COOLER #2628	900.00
1291.000.362.600.016	US CELLULAR TOWER	11,548.00
1291.000.362.600.017	TROUT CREEK FIELD	3,360.00
1291.000.362.600.018	MARTHA CREEK FIELD	550.00
1291.000.362.600.020	WIND RIVER GARAGE/STORAGE #2624	2,400.00
1291.000.362.600.021	SHOP #2227	12,000.00
1291.000.362.600.022	WRBP RESIDENCE #1058	13,500.00
1291.000.362.600.023	FIRE CACHE #2315	15,600.00
1291.000.362.600.024	WRBP RESIDENCE #1046	12,000.00
1291.000.380.100.000	UTILITY REIMBURSEMENT	6,200.00
1291.000.397.000.000	OPERATING TRANSFER IN FROM REET	200,000.00
	<b>Total \$</b>	<b>441,098.00</b>

**SKAMANIA COUNTY WIND RIVER BUISNESS PARK (WRBP)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1291.000.508.410.000	COMMITTED ENDING CASH	28,311.00
1291.000.518.300.100	SALARIES & WAGES	126,401.00
1291.000.518.300.105	OVERTIME	1,463.00
1291.000.518.300.205	RETIREMENT	10,559.00
1291.000.518.300.210	HEALTH BENEFITS	11,947.00
1291.000.518.300.215	PAYROLL TAXES	3,667.00
1291.000.518.300.220	UNIFORM ALLOWANCE	600.00
1291.000.518.300.310	OFFICE & OPERATING SUPPLIES	50,000.00
1291.000.518.300.319	INTERFUND PARTS AND SUPPLIES	10,000.00
1291.000.518.300.320	FUEL CONSUMED - MAINT OPERATIONS	4,500.00
1291.000.518.300.350	SMALL TOOLS & MINOR EQUIPMENT	5,000.00
1291.000.518.300.410	PROFESSIONAL SERVICES-GENERAL	76,200.00
1291.000.518.300.420	COMMUNICATION	950.00
1291.000.518.300.430	TRAVEL	500.00
1291.000.518.300.450	OPERATING RENTALS & LEASES	1,000.00
1291.000.518.300.470	UTILITY SERVICES	30,000.00
1291.000.518.300.480	REPAIRS & MAINTENANCE	2,500.00
1291.000.518.300.489	INTERFUND REPAIRS & MAINTENANCE	22,000.00
1291.000.518.300.490	MISCELLANEOUS	3,500.00
1291.000.518.300.491	REGISTRATION/TUITION	2,000.00
1291.000.594.180.310	OFFICE & OPERATING SUPPLIES	50,000.00
<b>Total \$</b>		<b>441,098.00</b>

**SKAMANIA COUNTY TITLE III  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1300.000.308.310.000	RESTRICTED BEGINNING CASH	103,387.00
1300.000.332.107.000	TITLE III FUNDS	209,844.00
	<b>Total \$</b>	<b>313,231.00</b>

**SKAMANIA COUNTY TITLE III  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1300.000.522.200.410	PROFESSIONAL SERVICES-GENERAL	222,512.00
1300.000.597.000.000	OPERATING TRANSFER TO SHERIFF	90,719.00
	<b>Total \$</b>	<b>313,231.00</b>



**SKAMANIA COUNTY HOMELESS HOUSING AND ASSISTANCE  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1320.000.308.310.000	RESTRICTED BEGINNING CASH	331,094.00
1320.000.341.270.000	RECORDING SURCHARGE - LOCAL	80,000.00
1320.000.341.270.100	HOMELESS LOCAL (2018)	25,000.00
1320.000.341.270.110	END HOMELESSNESS II/LOCAL (2019)	19,000.00
<b>Total \$</b>		<b>455,094.00</b>

**SKAMANIA COUNTY HOMELESS HOUSING AND ASSISTANCE  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1320.000.508.310.000	RESTRICTED ENDING CASH	334,987.00
1320.000.565.400.100	SALARIES & WAGES	3,229.00
1320.000.565.400.205	RETIREMENT	330.00
1320.000.565.400.210	HEALTH BENEFITS	1,105.00
1320.000.565.400.215	PAYROLL TAXES	270.00
1320.000.565.400.310	OFFICE & OPERATING SUPPLIES	24.00
1320.000.565.400.410	PROFESSIONAL SERVICES-GENERAL	115,000.00
1320.000.565.400.420	COMMUNICATION	41.00
1320.000.565.400.451	COPIER LEASE	10.00
1320.000.565.400.457	Computer/Server Replacement Fees	22.00
1320.000.565.400.470	UTILITY SERVICES	75.00
1320.000.565.400.481	VEHICLE MAINTENANCE	1.00
<b>Total \$</b>		<b>455,094.00</b>

**SKAMANIA COUNTY FAMILY SUPPORT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1330.000.308.310.000	RESTRICTED BEGINNING CASH	25,021.00
1330.000.341.210.000	FAMILY SERVICES	2,500.00
1330.000.341.211.000	FAMILY COURT SERVICES	1,300.00
<b>Total \$</b>		<b>28,821.00</b>

**SKAMANIA COUNTY FAMILY SUPPORT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1330.000.512.220.410	FAMILY COURT PROF SERVICES	10,087.00
1330.000.557.200.410	PROFESSIONAL SERVICES-GENERAL	18,734.00
<b>Total \$</b>		<b>28,821.00</b>

**SKAMANIA COUNTY COUNTY ROAD  
2022 REVENUES**

Account Number	Title	Amount
1400.000.308.310.000	RESTRICTED BEGINNING CASH	3,793,410.00
1400.000.311.100.000	TAX COLLECTIONS	2,050,000.00
1400.000.317.200.000	LEASEHOLD EXCISE	5,000.00
1400.000.317.400.000	PRIVATE HARVEST TAX	330,000.00
1400.000.322.400.200	APPROACH PERMIT/RESIDENTIAL	2,500.00
1400.000.322.400.300	APPROACH PERMIT/COMMERCIAL	250.00
1400.000.332.156.000	PILT-FISH&WILDLIFE	1,500.00
1400.000.333.200.001	SKAMANIA LANDING GRIND (STP)	432,000.00
1400.000.333.200.002	METZGER ROAD - G&O/L	363,000.00
1400.000.333.202.003	BUCK CREEK BRIDGE	160,000.00
1400.000.333.202.213	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	294,000.00
1400.000.334.024.000	STATE PARKS FUNDS(SNO-PARKS)	21,500.00
1400.000.334.037.200	CAPP - PRESERVATION	100,443.00
1400.000.334.037.201	CAPP - TRANS PARTNERSHIP	10,477.00
1400.000.334.037.203	MULTI-MODAL FROM CRAB	26,773.00
1400.000.335.023.200	TIMBER SALES-STATE	20,000.00
1400.000.336.007.500	MULTIMODAL TRANSPORTATION- COUNTIES	43,829.00
1400.000.336.008.900	FUEL TAX	909,304.00
1400.000.336.008.901	MVA TRANSP	38,350.00
1400.000.341.600.000	COPIES	50.00
1400.000.341.820.000	CHARGES FOR GOODS AND SERVICES	45,000.00
1400.000.361.910.100	INTEREST -SFB PURCHASE	50.00
1400.000.367.110.000	PP&L COST SHARE-FS 90 PLOWING	20,000.00
1400.000.397.000.001	OPERATING TRANSFER CE - FS 90 PLOWING	10,000.00
<b>Total \$</b>		<b>8,677,436.00</b>

**SKAMANIA COUNTY COUNTY ROAD  
2022 EXPENDITURES**

Account Number	Title	Amount
1400.000.508.310.000	RESTRICTED ENDING CASH	3,071,561.00
1400.000.542.300.100	ROADWAY SALARIES & WAGES	333,842.00
1400.000.542.300.105	ROADWAY OVERTIME	13,755.00
1400.000.542.300.205	ROADWAY RETIREMENT	29,359.00
1400.000.542.300.210	ROADWAY HEALTH BENEFITS	77,169.00
1400.000.542.300.215	ROADWAY PAYROLL TAXES	35,570.00
1400.000.542.300.220	ROADWAY UNIFORM ALLOWANCE	4,350.00
1400.000.542.300.310	ROADWAY OFFICE & OPERATING SUPPLIES	580,000.00
1400.000.542.300.319	ROADWAY SUPPLIES(STORES)	10,429.00
1400.000.542.300.320	ROADWAY FUEL CONSUMED	108,417.00
1400.000.542.300.350	ROADWAY SMALL TOOLS & MINOR EQUIPMENT	1,104.00
1400.000.542.300.410	ROADWAY PROFESSIONAL SERVICES- GENERAL	30,918.00
1400.000.542.300.429	INTERFUND RADIO MAINTENANCE	7,395.00
1400.000.542.300.450	ROADWAY OPERATING RENTALS	10,000.00
1400.000.542.300.458	ROADWAY INTERFUND VEHICLE REPLACEMENT	106,892.00
1400.000.542.300.459	ROADWAY INTERFUND VEHICLE MAINTENANCE	127,680.00
1400.000.542.300.470	ROADWAY PUBLIC UTILITY SERVICES	5,800.00
1400.000.542.301.319	ROADWAY ROCK INTERFUND CHARGES	220,000.00
1400.000.542.400.100	MAINT/DRAINAGE SALARIES & WAGES	84,393.00
1400.000.542.400.105	MAINT/DRAINAGE OVERTIME	420.00
1400.000.542.400.205	MAINT/DRAINAGE RETIREMENT	8,942.00
1400.000.542.400.210	MAINT/DRAINAGE HEALTH BENEFITS	23,221.00
1400.000.542.400.215	MAINT/DRAINAGE PAYROLL TAXES	8,549.00
1400.000.542.400.319	MAINT/DRAINAGE SUPPLIES (STORES)	5,000.00
1400.000.542.400.320	MAINT/DRAINAGE FUEL CONSUMED	10,000.00
1400.000.542.400.429	INTERFUND RADIO MAINTENANCE	7,395.00
1400.000.542.400.450	OPERATING RENTALS & LEASES	5,000.00
1400.000.542.400.458	MAINT/DRAINAGE VEHICLE REPLACEMENT	81,768.00
1400.000.542.400.459	MAINT/DRAINAGE VEHICLE MAINTENANCE	92,676.00
1400.000.542.500.100	MAINT/STRUCTURES SALARIES & WAGES	11,328.00
1400.000.542.500.105	OVERTIME	293.00
1400.000.542.500.205	MAINT/STRUCTURES RETIREMENT	1,249.00
1400.000.542.500.210	MAINT/STRUCTURES HEALTH BENEFITS	3,077.00

**SKAMANIA COUNTY COUNTY ROAD  
2022 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.542.500.215	MAINT/STRUCTURES PAYROLL TAXES	1,142.00
1400.000.542.500.410	MAINT/STRUCTURES PROF SERVICES	70,005.00
1400.000.542.500.458	MAINT/STRUCTURES VEHICLE REPLACEMENT	3,563.00
1400.000.542.500.459	MAINT/STRUCTURE VEHICLE MAINTENANCE	3,108.00
1400.000.542.610.100	MAINT/SIDEWALKS SALARIES & WAGES	3,117.00
1400.000.542.610.205	MAINT/SIDEWALKS RETIREMENT	224.00
1400.000.542.610.210	MAINT/SIDEWALKS HEALTH BENEFITS	553.00
1400.000.542.610.215	MAINT/SIDEWALKS PAYROLL TAXES	335.00
1400.000.542.610.458	MAINT/SIDEWALKS VEHICLE REPLACEMENT	3,563.00
1400.000.542.610.459	MAINT/SIDEWALKS VEHICLE MAINTENANCE	3,107.00
1400.000.542.630.470	MAINT/STREET LIGHT UTILITY SERVICES	48,000.00
1400.000.542.640.100	MAINT/TCD SALARIES & WAGES	60,354.00
1400.000.542.640.205	MAINT/TCD RETIREMENT	5,489.00
1400.000.542.640.210	MAINT/TCD HEALTH BENEFITS	15,261.00
1400.000.542.640.215	MAINT/TCD PAYROLL TAXES	6,275.00
1400.000.542.640.310	MAINT/TCD OFFICE & OPERATING SUPPLIES	90,000.00
1400.000.542.640.319	MAINT/TCD SUPPLIES (STORES)	8,500.00
1400.000.542.640.320	MAINT/TCD FUEL CONSUMED	1,829.00
1400.000.542.640.350	MAINT/TCD SMALL TOOLS & MINOR EQUIPMENT	1,428.00
1400.000.542.640.410	MAINT/TCD CLARK CO STRIPING	119,000.00
1400.000.542.640.429	INTERFUND RADIO MAINTENANCE	7,395.00
1400.000.542.640.458	MAINT/TCD SUPPLIES VEHICLE REPLACEMENT	57,009.00
1400.000.542.640.459	MAINT/TCD SUPPLIES VEHICLE MAINTENANCE	60,349.00
1400.000.542.640.470	MAINT/TCD UTILITIES	3,500.00
1400.000.542.640.480	MAINT/STREET LIGHT MAINT	6,000.00
1400.000.542.660.100	MAINT/SNOW SALARIES & WAGES	28,290.00
1400.000.542.660.105	MAINT/SNOW OVERTIME	17,535.00
1400.000.542.660.205	MAINT/SNOW RETIREMENT	3,023.00
1400.000.542.660.210	MAINT/SNOW HEALTH BENEFITS	7,912.00
1400.000.542.660.215	MAINT/SNOW PAYROLL TAXES	3,370.00
1400.000.542.660.310	MAINT/SNOW MATERIALS VENDOR	30,000.00
1400.000.542.660.319	MAINT/SNOW MATERIALS	25,000.00
1400.000.542.660.320	MAINT/SNOW FUEL CONSUMED	5,086.00
1400.000.542.660.410	MAINT/SNOW PROFESSIONAL SERVICES- GENERAL	30,000.00

**SKAMANIA COUNTY COUNTY ROAD  
2022 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.542.660.429	MAINT/SNOW RADIO MAINTENANCE	7,395.00
1400.000.542.660.458	MAINT/SNOW VEHICLE REPLACEMENT	46,325.00
1400.000.542.660.459	MAINT/SNOW VEHICLE MAINTENANCE	92,078.00
1400.000.542.670.458	MAINT/STREET CLEANING VEHICLE REPLACEMEN	17,815.00
1400.000.542.670.459	MAINT/STREET CLEANING VEHICLE MAINTENANC	30,713.00
1400.000.542.710.100	MAINT/ROADSIDE SALARIES & WAGES	97,041.00
1400.000.542.710.205	MAINT/ROADSIDE RETIREMENT	9,655.00
1400.000.542.710.210	MAINT/ROADSIDE HEALTH BENEFITS	24,577.00
1400.000.542.710.215	MAINT/ROADSIDE PAYROLL TAXES	10,057.00
1400.000.542.710.310	OFFICE & OPERATING SUPPLIES	29.00
1400.000.542.710.319	MAINT/ROADSIDE INTERFUND SUPPLIES	11,384.00
1400.000.542.710.320	MAINT/ROADSIDE FUEL CONSUMED	1,004.00
1400.000.542.710.410	PROFESSIONAL SERVICES-GENERAL	5,000.00
1400.000.542.710.429	INTERFUND RADIO MAINTENANCE	7,395.00
1400.000.542.710.458	MAINT/ROADSIDE VEHICLE REPLACEMENT	35,631.00
1400.000.542.710.459	MAINT/ROADSIDE VEHICLE MAINTENANCE	76,217.00
1400.000.542.800.100	MAINT/ANCILLARY SALARIES & WAGES	16,497.00
1400.000.542.800.205	MAINT/ANCILLARY RETIREMENT	1,666.00
1400.000.542.800.210	MAINT/ANCILLARY HEALTH BENEFITS	4,610.00
1400.000.542.800.215	MAINT/ANCILLARY PAYROLL TAXES	1,700.00
1400.000.542.800.458	MAINT/ANCILLARY VEHICLE REPLACEMENT	1,816.00
1400.000.542.800.459	MAINT/ANCILLARY VEHICLE MAINTENANCE	8,100.00
1400.000.542.900.100	MAINT/ADMIN SALARIES & WAGES	12,867.00
1400.000.542.900.205	MAINT/ADMIN RETIREMENT	1,513.00
1400.000.542.900.210	MAINT/ADMIN HEALTH BENEFITS	3,777.00
1400.000.542.900.215	MAINT/ADMIN PAYROLL TAXES	1,243.00
1400.000.542.900.320	MAINT/ADMIN FUEL CONSUMED	2,637.00
1400.000.542.900.458	MAINT/ADMIN VEHICLE REPLACEMENT	1,812.00
1400.000.542.900.459	MAINT/ADMIN VEHICLE MAINTENANCE	899.00
1400.000.543.100.100	ADMINISTRATION SALARIES & WAGES	44,873.00
1400.000.543.100.205	ADMINISTRATION RETIREMENT	5,367.00
1400.000.543.100.210	ADMINISTRATION HEALTH BENEFITS	11,424.00
1400.000.543.100.215	ADMIINISTRATION PAYROLL TAXES	4,156.00

**SKAMANIA COUNTY COUNTY ROAD  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1400.000.543.300.100	ADMIN/GENERAL SERVICES SALARIES & WAGES	134,801.00
1400.000.543.300.105	ADMIN/GEN SERV OVERTIME	1,299.00
1400.000.543.300.205	ADMIN/GENERAL SERVICES RETIREMENT	16,041.00
1400.000.543.300.210	ADMIN/GENERAL SERVICES HEALTH BENEFITS	44,727.00
1400.000.543.300.215	ADMIN/GENERAL SERVICES PAYROLL TAXES	13,006.00
1400.000.543.300.310	ADMIN/GENERAL SERVICES OFFICE SUPPLIES	5,500.00
1400.000.543.300.350	ADMIN/GEN SERV SMALL TOOLS	272.00
1400.000.543.300.410	PROFESSIONAL SERVICES-GENERAL	300.00
1400.000.543.300.420	ADMIN/GENERAL SERVICES COMMUNICATION	28,567.00
1400.000.543.300.428	INTERFUND RADIO INFRASTRUCTURE	4,481.00
1400.000.543.300.430	ADMIN/GENERAL SERVICES ROADWAY TRAVEL	6,800.00
1400.000.543.300.450	OPERATING RENTALS & LEASES	2,580.00
1400.000.543.300.457	Computer/Server Replacement Fees	4,612.00
1400.000.543.300.458	ADMIN/GEN SERV VEHICLE REPLACEMENT	1,812.00
1400.000.543.300.459	ADMIN/GEN SERV VEHICLE MAINTENANCE	362.00
1400.000.543.300.460	ADMIN/GENERAL SERVICES INSURANCE	175.00
1400.000.543.300.470	UTILITY SERVICES	5,355.00
1400.000.543.300.490	ADMIN/GENERAL SERVICES MEMBERSHIP/SUBSCR	14,033.00
1400.000.543.300.491	ADMIN/GENERAL SERVICES REG/TUITION	5,925.00
1400.000.543.500.100	ADMIN/FACILITIES SALARIES & WAGES	7,616.00
1400.000.543.500.205	ADMIN/FACILITIES RETIREMENT	667.00
1400.000.543.500.210	ADMIN/FACILITIES HEALTH BENEFITS	1,824.00
1400.000.543.500.215	ADMIN/FACILITIES PAYROLL TAXES	788.00
1400.000.544.200.100	OPS/ENGINEERING SALARIES & WAGES	76,102.00
1400.000.544.200.205	OPS/ENGINEERING RETIREMENT	14,179.00
1400.000.544.200.210	OPE/ENGINEERING HEALTH BENEFITS	6,740.00
1400.000.544.200.215	OPS/ENGINEERING PAYROLL TAXES	5,761.00
1400.000.544.200.410	PROFESSIONAL SERVICES	15,064.00
1400.000.544.200.458	OPS/ENGINEERING VEHICLE REPLACEMENT	2,095.00
1400.000.544.200.459	OPS/ENGINEERING VEHICLE MAINTENANCE	2,881.00

**SKAMANIA COUNTY COUNTY ROAD  
2022 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.544.400.100	OPS/PLANNING SALARIES & WAGES	2,335.00
1400.000.544.400.205	OPS/PLANNING RETIREMENT	278.00
1400.000.544.400.210	OPS/PLANNING HEALTH BENEFITS	747.00
1400.000.544.400.215	OPS/PLANNING PAYROLL TAXES	231.00
1400.000.544.400.410	PROFESSIONAL SERVICES	26,985.00
1400.000.544.400.458	CO RD PLANNING VEHICLE REPLACEMENT	2,814.00
1400.000.544.400.459	CO RD PLANNING VEHICLE MAINTENANCE	2,931.00
1400.000.544.700.100	OPS/MISC/ACCIDENTS SALARIES AND WAGES	196,356.00
1400.000.544.700.205	OPS/MISC/ACCIDENTS RETIREMENT	24,820.00
1400.000.544.700.210	OPS/MISC/ACCIDENTS HEALTH BENEFITS	65,147.00
1400.000.544.700.215	OPS/MISC/ACCIDENTS PAYROLL TAXES	18,912.00
1400.000.544.900.100	OPS/ADMIN SALARIES & WAGES	26,771.00
1400.000.544.900.205	OPS/ADMIN RETIREMENT	3,224.00
1400.000.544.900.210	OPS/ADMIN HEALTH BENEFITS	9,692.00
1400.000.544.900.215	OPS/ADMIN PAYROLL TAXES	2,103.00
1400.000.544.900.410	OPS/ADMIN PROFESSIONAL SERVICES	39,050.00
1400.000.544.900.458	CO RD PLANNING VEHICLE REPLACEMENT	2,814.00
1400.000.544.900.459	CO RD PLANNING VEHICLE MAINTENANCE	2,763.00
1400.000.594.420.640	MACHINERY & EQUIPMENT	20,000.00
1400.000.595.300.100	CONSTRUCTION/ENGINEERING SALARIES	20,306.00
1400.000.595.300.105	CONSTRUCTION/ENGINEERING OVERTIME	660.00
1400.000.595.300.205	CONSTRUCTION/ENGINEERING RETIREMENT	2,150.00
1400.000.595.300.210	CONSTRUCTION/ENGINEERING HEALTH BENEFITS	6,093.00
1400.000.595.300.215	CONSTRUCTION/ENGINEERING PAYROLL TAXES	2,073.00
1400.000.595.300.320	CONSTRUCTION/ENGINEERING FUEL CONSUMED	207.00
1400.000.595.300.459	CONSTRUCTION/VEHICLE MAINTENANCE	1,796.00
1400.000.595.301.418	2019 COUNTY-WIDE SAFETY (HSIP)	250,000.00
1400.000.595.301.419	SKAMANIA LANDING GRIND AND OVERLAY (STP)	500,000.00
1400.000.595.302.411	METZGER ROAD GRIND AND OVERLAY (STP)	420,000.00



**SKAMANIA COUNTY COUNTY ROAD  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1400.000.595.302.412	BROOKS ROAD RECONSTRUCTION (RAP)	100,000.00
1400.000.595.302.413	WIND RIVER ROAD - STABILIZATION - G/O DR	10,000.00
1400.000.595.500.100	CONSTRUCTION/ENGINEERING SALARIE S & WAGES	30,000.00
1400.000.595.500.205	CONSTRUCTION/ENGINEERING RETIREMENT	3,000.00
1400.000.595.500.210	CONSTRUCTION/ENGINEERING HEALTH BENEFITS	9,000.00
1400.000.595.500.215	CONSTRUCTION/ENGINEERING PAYROLL TAXES	3,000.00
1400.000.595.500.320	CONSTRUCTION/ENGINEERING FUEL CONSUMED	990.00
1400.000.595.500.459	CONSTRUCTION/VEHICLE MAINTENANCE	1,676.00
<b>Total \$</b>		<b>8,677,436.00</b>

**SKAMANIA COUNTY C/R COUNTY ROAD  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1410.000.308.310.000	RESTRICTED BEGINNING CASH	798,274.00
<b>Total \$</b>		<b>798,274.00</b>

**SKAMANIA COUNTY C/R COUNTY ROAD  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1410.000.508.310.000	RESTRICTED ENDING CASH	798,274.00
<b>Total \$</b>		<b>798,274.00</b>

**SKAMANIA COUNTY AMERICAN RESCUE PLAN ACT (ARPA)  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1900.000.308.310.000	RESTRCITED BEGINNING CASH	449,756.00
1900.000.331.210.270	ARPA GRANT	1,173,490.00
<b>Total \$</b>		<b>1,623,246.00</b>

**SKAMANIA COUNTY AMERICAN RESCUE PLAN ACT (ARPA)  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1900.000.508.310.000	RESTRICTED ENDING CASH	1,236,608.00
1900.000.597.000.003	OP TRANSFER OUT C/R INSURANCE	375,000.00
1900.000.597.000.004	OP TRANSFER OUT SENIORS - ARPA LOST REVE	11,638.00
<b>Total \$</b>		<b>1,623,246.00</b>

# Capital Improvements

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS 0.09  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
3010.000.308.310.000	RESTRICTED BEGINNING CASH	333,434.00
3010.000.313.180.000	DISTRESSED COUNTY	140,000.00
<b>Total \$</b>		<b>473,434.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS 0.09  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
3010.000.508.310.000	RESTRICTED ENDING CASH	87,999.00
3010.000.594.110.621	0.09 PROJECTS	300,000.00
3010.000.594.110.622	0.09 EDC CONTRACT	78,423.00
3010.000.594.110.663	0.09 MID COLUMBIA EDC	7,012.00
<b>Total \$</b>		<b>473,434.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS REET  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
3010.100.308.310.000	RESTRICTED BEGINNING CASH	300,000.00
3010.100.318.340.000	REAL ESTATE EXCISE TAX	230,000.00
<b>Total \$</b>		<b>530,000.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS REET  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
3010.100.508.310.000	RESTRICTED ENDING CASH	192,000.00
3010.100.594.180.635	WRBP REMODELS	200,000.00
3010.100.594.180.639	NOXIOUS WEED BLDG ROOF REPAIR (REET)	15,000.00
3010.100.594.180.641	COURTHOUSE PLUMBING REPLACE (REET)	120,000.00
3010.100.594.760.620	NOXIOUS WEED - HOME VALLEY PARK	1,000.00
3010.100.594.760.621	NOXIOUS WEED - DRANO BOAT LAUNCH	1,000.00
3010.100.594.760.622	NOXIOUS WEED - WIND RIVER BOAT LAUNCH	1,000.00
<b>Total \$</b>		<b>530,000.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS FAIR  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
3010.200.308.800.000	FG - BEGINNING CASH	5,467.00
3010.200.318.180.000	SPACE/FACILITY RENTALS	3,000.00
<b>Total \$</b>		<b>8,467.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS FAIR  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
3010.200.508.800.000	ENDING CASH BALANCE	8,467.00
<b>Total \$</b>		<b>8,467.00</b>

Enterprise



**SKAMANIA COUNTY SOLID WASTE  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4010.000.308.410.000	COMMITTED BEGINNING CASH	364,035.00
4010.000.334.031.000	STATE GRANT - DOE	125,000.00
4010.000.343.700.000	DISPOSAL SITE CHARGES	920,000.00
4010.000.343.700.100	RESOURCE RECOVERY	50,000.00
4010.000.343.701.000	REFUSE SERVICE FEE	160,000.00
4010.000.343.710.000	OTHER GOVERNMENTAL	35,000.00
<b>Total \$</b>		<b>1,654,035.00</b>

**SKAMANIA COUNTY SOLID WASTE  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4010.000.508.410.000	COMMITTED ENDING CASH	322,449.00
4010.000.537.100.100	ADMIN/SALARIES & WAGES	11,985.00
4010.000.537.100.205	ADMIN/RETIREMENT	1,278.00
4010.000.537.100.210	ADMIN/HEALTH BENEFITS	3,667.00
4010.000.537.100.215	ADMIN/PAYROLL TAXES	1,119.00
4010.000.537.100.310	ADMIN/OFFICE & OPERATING SUPPL	3,311.00
4010.000.537.100.320	ADMIN/FUEL CONSUMED	23,000.00
4010.000.537.100.410	ADMIN/PROFESSIONAL SERVICES	6,500.00
4010.000.537.100.420	ADMIN/COMMUNICATIONS	8,500.00
4010.000.537.100.428	ADMIN/INTERFUND RADIO INFRASTRUCTURE	206.00
4010.000.537.100.429	ADMIN/INTERFUND COMMUNICATIONS	1,700.00
4010.000.537.100.430	ADMIN/TRAVEL	2,500.00
4010.000.537.100.457	Computer/Server Replacement Fees	307.00
4010.000.537.100.470	ADMIN/UTILITY SERVICES	476.00
4010.000.537.100.490	ADMIN/MISCELLANEOUS	1,800.00
4010.000.537.100.491	REGISTRATION/TUITION	1,500.00
4010.000.537.400.100	TRAINING SALARIES & WAGES	205.00
4010.000.537.400.105	OVERTIME	910.00
4010.000.537.400.205	TRAINING RETIREMENT	138.00
4010.000.537.400.210	TRAINING HEALTH BENEFITS	409.00
4010.000.537.400.215	TRAINING PAYROLL TAXES	148.00
4010.000.537.500.310	MAINT/SUPPLIES	35.00
4010.000.537.500.350	MAINT/SM TOOLS - EQUIPMENT	1,000.00
4010.000.537.800.100	GEN OPERATIONS/SALARIES & WAGES	389,319.00
4010.000.537.800.105	GEN OPERATIONS/OVERTIME	7,594.00
4010.000.537.800.205	GEN OPERATIONS/RETIREMENT	40,172.00
4010.000.537.800.210	GEN OPERATIONS/HEALTH BENEFITS	135,101.00

**SKAMANIA COUNTY SOLID WASTE  
2022 EXPENDITURES CONTINUED**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4010.000.537.800.215	GEN OPERATIONS/PAYROLL TAXES	49,405.00
4010.000.537.800.220	GEN OPERATIONS/UNIFORM ALLOWANCE	2,500.00
4010.000.537.800.310	GEN OPS/OFFICE & OPERATING SUPPLIES	10,500.00
4010.000.537.800.320	GEN OPERATIONS/FUEL CONSUMED	231.00
4010.000.537.800.450	GEN OPERATIONS/RENTALS AND LEASES	265.00
4010.000.537.800.458	INTERFUND VEHICLE REPLACEMENT	46,768.00
4010.000.537.800.459	GEN. OPERATIONS/INTERFUND VEHICLE MAINT	49,923.00
4010.000.537.800.470	GEN OPERATIONS/UTILITY SERVICES	380,000.00
4010.000.537.900.100	OTHER/SALARIES & WAGES	68,919.00
4010.000.537.900.205	OTHER/RETIREMENT	7,305.00
4010.000.537.900.210	OTHER/HEALTH BENEFITS	25,663.00
4010.000.537.900.215	OTHER/PAYROLL TAXES	7,131.00
4010.000.537.900.429	OTHER/INTERNAL PROFESSIONAL SERVICES	96.00
4010.000.594.370.640	MACHINERY & EQUIPMENT	40,000.00
<b>Total \$</b>		<b>1,654,035.00</b>

**SKAMANIA COUNTY BUILDING INSPECTION/ENVIRONMENTAL HEALTH  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4020.000.308.410.000	COMMITTED BEGINNING CASH	390,000.00
4020.000.322.100.000	BUILDING PERMITS	275,000.00
4020.000.322.100.200	CITY OF STEVENSON BUILDING FEES	60,000.00
4020.000.322.100.300	CITY OF NORTH BONNEVILLE BUILDING FEES	3,000.00
4020.000.345.831.000	BINGEN BUILDING SERVICES	6,000.00
4020.000.346.200.010	DRINKING WATER GROUP A - SS (2020)	2,400.00
4020.000.346.200.012	DRINKING WATER GROUP A - TA (2020)	2,000.00
4020.000.346.200.013	SWIMMING POOL & SPA PERMIT FEES (2020)	1,200.00
4020.000.346.200.014	WAVE FEES (2020)	6,000.00
4020.000.346.200.016	SEPTIC SITE EVAL FEES (2020)	15,000.00
4020.000.346.200.017	SEPTIC PERMIT FEES (2020)	15,000.00
4020.000.346.200.018	SEPTIC PUMP & INSTALL LICENSE FEE (2020)	5,100.00
4020.000.346.200.019	SEPTIC REPAIR PERMIT (2020)	250.00
4020.000.346.200.020	SEPTIC EXPANSION/REPLACEMENT (2020)	400.00
4020.000.346.200.021	SEPTIC/BIOSOLIDS TIPPING FEE (2020)	30,000.00
4020.000.346.200.023	SOLID WASTE SITE EVAL FEES (2020)	700.00
4020.000.346.200.024	LAND DEVELOP PROCESS - SEPTIC (2020)	4,200.00
<b>Total \$</b>		<b>816,250.00</b>

**SKAMANIA COUNTY BUILDING INSPECTION/ENVIRONMENTAL HEALTH  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4020.000.508.410.000	COMMITTED ENDING CASH	272,218.00
4020.000.558.500.100	SALARIES & WAGES	253,907.00
4020.000.558.500.205	RETIREMENT	25,881.00
4020.000.558.500.210	HEALTH BENEFITS	64,079.00
4020.000.558.500.215	PAYROLL TAXES	24,311.00
4020.000.558.500.220	UNIFORM ALLOWANCE	500.00
4020.000.558.500.310	OFFICE & OPERATING SUPPLIES	2,000.00
4020.000.558.500.320	FUEL CONSUMED	3,000.00
4020.000.558.500.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
4020.000.558.500.410	PROFESSIONAL SERVICES-GENERAL	10,000.00
4020.000.558.500.420	COMMUNICATION	3,400.00
4020.000.558.500.428	INTERFUND RADIO INFRASTRUCTURE	103.00
4020.000.558.500.429	INTERFUND RADIO MAINTENANCE	850.00
4020.000.558.500.430	TRAVEL	7,500.00
4020.000.558.500.457	Computer/Server Replacement Fees	307.00
4020.000.558.500.458	INTERFUND VEHICLE REPLACEMENT	7,890.00
4020.000.558.500.459	INTERFUND VEHICLE MAINTENANCE	2,964.00
4020.000.558.500.470	UTILITIES (BLDG & ENVIRONMENTAL HEALTH)	2,925.00
4020.000.558.500.490	MISCELLANEOUS	1,500.00
4020.000.558.500.491	REGISTRATION/TUITION	6,000.00
4020.000.562.540.100	SALARIES & WAGES	43,358.00
4020.000.562.540.205	RETIREMENT	4,396.00
4020.000.562.540.210	HEALTH BENEFITS	7,077.00
4020.000.562.540.215	PAYROLL TAXES	3,567.00
4020.000.562.540.310	OFFICE & OPERATING SUPPLIES	2,000.00
4020.000.562.540.320	FUEL CONSUMED	60.00
4020.000.562.540.410	PROFESSIONAL SERVICES-GENERAL	62,000.00
4020.000.562.540.420	COMMUNICATION	2,000.00
4020.000.562.540.457	Computer/Server Replacement Fees	307.00
4020.000.562.540.470	UTILITY SERVICES	650.00
<b>Total \$</b>		<b>816,250.00</b>

# Internal Services

**SKAMANIA COUNTY ER&R GENERAL  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.000.308.310.000	RESTRICTED BEGINNING CASH	236,147.00
5010.000.348.300.000	REPAIR CHARGES - NON INTERFUND (SENIORS)	22,000.00
5010.000.348.300.001	VEHICLE MAINT CHARGES - CORD	507,338.00
5010.000.348.300.002	VEHICLE MAINT CHARGES - SO	107,153.00
5010.000.348.300.003	VEHICLE MAINT CHARGES - CE	35,347.00
5010.000.348.300.004	VEHICLE MAINT CHARGES - SW	49,923.00
5010.000.348.300.005	VEHICLE MAINT CHARGES - MP	12,664.00
5010.000.348.300.006	VEHICLE MAINT CHARGES - MP	5,200.00
<b>Total \$</b>		<b>975,772.00</b>

**SKAMANIA COUNTY ER&R GENERAL  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.000.508.310.000	ENDING CASH BALANCE	232,563.00
5010.000.548.300.100	SALARIES & WAGES	231,087.00
5010.000.548.300.105	OVERTIME	1,206.00
5010.000.548.300.205	RETIREMENT	22,432.00
5010.000.548.300.210	HEALTH BENEFITS	65,131.00
5010.000.548.300.215	PAYROLL TAXES	24,287.00
5010.000.548.300.220	UNIFORM ALLOWANCE	998.00
5010.000.548.300.310	OFFICE & OPERATING SUPPLIES	5,500.00
5010.000.548.300.319	INTERFUND SUPPLIES	268,677.00
5010.000.548.300.320	FUEL CONSUMED	2,000.00
5010.000.548.300.351	SHOP TOOLS	2,850.00
5010.000.548.300.410	PROFESSIONAL SERVICES	14,500.00
5010.000.548.300.420	COMMUNICATION	6,000.00
5010.000.548.300.428	INTERFUND RADIO INFRASTRUCTURE	155.00
5010.000.548.300.429	INTERFUND COMMUNICATIONS	1,275.00
5010.000.548.300.430	TRAVEL	232.00
5010.000.548.300.450	OPERATING RENTALS & LEASES	1,000.00
5010.000.548.300.457	Computer/Server Replacement Fees	615.00
5010.000.548.300.459	INTERFUND VEHICLE MAINTENANCE	12,664.00
5010.000.548.300.470	UTILITY SERVICES	40,000.00
5010.000.548.300.480	REPAIRS & MAINTENANCE	36,000.00
5010.000.548.300.490	MISCELLANEOUS	4,600.00
5010.000.548.300.491	REGISTRATIONS/TUITIONS	2,000.00
<b>Total \$</b>		<b>975,772.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD VEHICLES  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.101.308.310.000	RESTRICTED BEGINNING CASH	747,006.00
5010.101.348.200.940	REPLACEMENT FUNDS - CR	335,218.00
<b>Total \$</b>		<b>1,082,224.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD VEHICLES  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.101.508.310.000	RESTRICTED ENDING CASH	575,041.00
5010.101.594.480.640	COUNTY ROAD - VEHICLE REPLACEMENT	507,183.00
<b>Total \$</b>		<b>1,082,224.00</b>

**SKAMANIA COUNTY ER&R SHERIFF VEHICLES  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.102.308.310.000	RESTRICTED BEGINNING CASH	9,500.00
5010.102.348.200.940	REPLACEMENT FUNDS - SHERIFF	182,840.00
	<b>Total \$</b>	<b>192,340.00</b>

**SKAMANIA COUNTY ER&R SHERIFF VEHICLES  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.102.508.310.000	RESTRICTED ENDING CASH	92,664.00
5010.102.594.480.640	SHERIFF - VEHICLE REPLACEMENT	99,676.00
	<b>Total \$</b>	<b>192,340.00</b>



**SKAMANIA COUNTY ER&R CURRENT EXPENSE VEHICLES  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.103.308.310.000	RESTRICTED BEGINNING CASH	165,287.00
5010.103.348.200.940	REPLACEMENT FUNDS - CE	43,070.00
<b>Total \$</b>		<b>208,357.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE VEHICLES  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.103.508.310.000	RESTRICTED ENDING CASH	208,357.00
<b>Total \$</b>		<b>208,357.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE VEHICLES  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.104.308.310.000	RESTRICTED BEGINNING CASH	116,485.00
5010.104.348.200.940	REPLACEMENT FUNDS - SW	46,768.00
	<b>Total \$</b>	<b>163,253.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE VEHICLES  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.104.508.310.000	RESTRICTED ENDING CASH	163,253.00
	<b>Total \$</b>	<b>163,253.00</b>

**SKAMANIA COUNTY ER&R SENIORS VEHICLE REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.105.308.310.000	RESTRICTED BEGINNING CASH	19,381.00
5010.105.348.200.940	REPLACEMENT FUNDS - SENIORS	17,000.00
<b>Total \$</b>		<b>36,381.00</b>

**SKAMANIA COUNTY ER&R SENIORS VEHICLE REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.105.594.480.640	SENIORS VEHICLE PURCHASE	36,381.00
<b>Total \$</b>		<b>36,381.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.106.308.310.000	RESTRICTED BEGINNING CASH	21,875.00
5010.106.348.200.940	REPLACEMENT FUNDS - NOX. WEED	18,125.00
<b>Total \$</b>		<b>40,000.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.106.594.480.640	WEED MACHINERY & EQUIPMENT	40,000.00
<b>Total \$</b>		<b>40,000.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.107.308.310.000	RESTRICTED BEGINNING CASH	15,702.00
5010.107.348.200.940	COMPUTER REPLACEMENT - CR	4,612.00
	<b>Total \$</b>	<b>20,314.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.107.508.310.000	RESTRICTED ENDING CASH	8,533.00
5010.107.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	11,781.00
	<b>Total \$</b>	<b>20,314.00</b>

**SKAMANIA COUNTY ER&R COMMUNITY HEALTH COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.108.308.310.000	RESTRICTED BEGINNING CASH	10,144.00
5010.108.348.200.940	COMPUTER REPLACEMENT - COMM HEALTH	7,072.00
<b>Total \$</b>		<b>17,216.00</b>

**SKAMANIA COUNTY ER&R COMMUNITY HEALTH COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.108.508.310.000	RESTRICTED ENDING CASH	2,755.00
5010.108.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	14,461.00
<b>Total \$</b>		<b>17,216.00</b>

**SKAMANIA COUNTY ER&R COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.109.308.310.000	RESTRICTED BEGINNING CASH	2,305.00
5010.109.348.200.940	COMPUTER REPLACEMENT - ER&R	615.00
<b>Total \$</b>		<b>2,920.00</b>

**SKAMANIA COUNTY ER&R COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.109.508.310.000	RESTRICTED ENDING CASH	1,050.00
5010.109.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	1,870.00
<b>Total \$</b>		<b>2,920.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.110.308.310.000	RESTRICTED BEGINNING CASH	1,522.00
5010.110.348.200.940	COMPUTER REPLACEMENT - SW	307.00
<b>Total \$</b>		<b>1,829.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.110.508.310.000	RESTRICTED ENDING CASH	894.00
5010.110.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	935.00
<b>Total \$</b>		<b>1,829.00</b>



**SKAMANIA COUNTY ER&R SHERIFF COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.111.308.310.000	RESTRICTED BEGINNING CASH	35,692.00
5010.111.348.200.940	COMPUTER REPLACEMENT - SHERIFF	9,839.00
	<b>Total \$</b>	<b>45,531.00</b>

**SKAMANIA COUNTY ER&R SHERIFF COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.111.508.310.000	RESTRICTED ENDING CASH	22,717.00
5010.111.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	22,814.00
	<b>Total \$</b>	<b>45,531.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.112.308.310.000	RESTRICTED BEGINNING CASH	2,795.00
5010.112.348.200.940	COMPUTER REPLACEMENT - NOX WEED	615.00
<b>Total \$</b>		<b>3,410.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.112.508.310.000	RESTRICTED ENDING CASH	1,540.00
5010.112.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	1,870.00
<b>Total \$</b>		<b>3,410.00</b>

**SKAMANIA COUNTY ER&R SENIORS COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.113.308.310.000	RESTRICTED BEGINNING CASH	8,759.00
5010.113.348.200.940	COMPUTER REPLACEMENT - SENIORS	1,845.00
<b>Total \$</b>		<b>10,604.00</b>

**SKAMANIA COUNTY ER&R SENIORS COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.113.508.310.000	RESTRICTED ENDING CASH	4,837.00
5010.113.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	5,767.00
<b>Total \$</b>		<b>10,604.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE COMPUTER REPLACEMENT  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.114.308.310.000	RESTRICTED BEGINNING CASH	96,450.00
5010.114.348.200.940	COMPUTER REPLACEMENT - CE	25,213.00
<b>Total \$</b>		<b>121,663.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE COMPUTER REPLACEMENT  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.114.508.310.000	RESTRICTED ENDING CASH	90,313.00
5010.114.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	31,350.00
<b>Total \$</b>		<b>121,663.00</b>

**SKAMANIA COUNTY ER&R RADIO MAINTENANCE  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.200.308.310.000	RESTRICTED BEGINNING CASH	176,750.00
5010.200.342.800.280	COMMUNICATION MAINTENANCE - SCHOOLS	15,300.00
5010.200.342.800.281	COMMUNICATION MAINTENANCE - EMS	23,216.00
5010.200.348.800.101	COMMUNICATION MAINT. CR	36,975.00
5010.200.348.800.102	COMMUNICATION MAINT. SHERIFF	56,100.00
5010.200.348.800.103	COMMUNICATION MAINT. OTHER COUNTY	13,175.00
<b>Total \$</b>		<b>321,516.00</b>

**SKAMANIA COUNTY ER&R RADIO MAINTENANCE  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.200.508.310.000	RESTRICTED ENDING CASH	142,557.00
5010.200.548.600.100	SALARIES & WAGES	5,296.00
5010.200.548.600.105	OVERTIME	301.00
5010.200.548.600.205	RETIREMENT	569.00
5010.200.548.600.210	HEALTH BENEFITS	1,655.00
5010.200.548.600.215	PAYROLL TAXES	570.00
5010.200.548.600.220	UNIFORM ALLOWANCE	38.00
5010.200.548.600.310	OFFICE & OPERATING SUPPLIES	250.00
5010.200.548.600.350	SMALL TOOLS & MINOR EQUIPMENT	20,000.00
5010.200.548.600.420	COMMUNICATION	750.00
5010.200.548.650.480	REPAIRS & MAINTENANCE	24,000.00
5010.200.548.650.489	INTERFUND REPAIRS & MAINTENANCE	9,500.00
5010.200.548.660.410	PROFESSIONAL SERVICES	70,930.00
5010.200.548.660.450	OPERATING RENTALS & LEASES	25,000.00
5010.200.548.680.470	UTILITY SERVICES	5,100.00
5010.200.594.480.640	MACHINERY & EQUIPMENT	15,000.00
<b>Total \$</b>		<b>321,516.00</b>

**SKAMANIA COUNTY ER&R RADIO INFRASTRUCTURE  
2022 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.201.308.310.000	RESTRICTED BEGINNING CASH	18,000.00
5010.201.342.800.280	INFRASTRUCTURE REPLACEMENT - SCHOOLS	1,854.00
5010.201.342.800.281	INFRASTRUCTURE REPLACEMENT-EMS	2,621.00
5010.201.348.800.101	INFRASTRUCTURE REPLACEMENT - CR	4,481.00
5010.201.348.800.102	INFRASTRUCTURE REPLACEMENT - SHERIFF	7,828.00
5010.201.348.800.103	INFRASTRUCTURE REPLACEMENT - OTHER CO	1,597.00
<b>Total \$</b>		<b>36,381.00</b>

**SKAMANIA COUNTY ER&R RADIO INFRASTRUCTURE  
2022 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.201.508.310.000	RESTRICTED ENDING CASH	36,381.00
<b>Total \$</b>		<b>36,381.00</b>

**SKAMANIA COUNTY ER&R STORES  
2022 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.300.308.310.000	RESTRICTED BEGINNING CASH	211,770.00
5010.300.348.100.000	SALES OF INTERFUND SUPPLIES - CORD	60,313.00
5010.300.348.100.002	SALES OF INTERFUND SUPPLIES - CE	1,000.00
5010.300.348.200.001	SALE OF CRUSHED ROCK	220,000.00
5010.300.348.400.000	SALE OF PARTS & SUPPLIES	268,677.00
5010.300.348.500.000	REVENUE FOR SALE OF FUEL	75,000.00
<b>Total \$</b>		<b>836,760.00</b>

**SKAMANIA COUNTY ER&R STORES  
2022 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
5010.300.508.310.000	RESTRICTED ENDING CASH	171,602.00
5010.300.548.200.100	SALARIES & WAGES	10,653.00
5010.300.548.200.205	RETIREMENT	1,020.00
5010.300.548.200.210	HEALTH BENEFITS	2,409.00
5010.300.548.200.215	PAYROLL TAXES	1,006.00
5010.300.548.200.340	SUPPLIES PURCHASED FOR RESALE	280,313.00
5010.300.548.200.450	OPERATING RENTALS & LEASES	1,850.00
5010.300.548.200.490	MISCELLANEOUS	3,550.00
5010.300.548.400.100	SALARIES & WAGES	24,857.00
5010.300.548.400.205	RETIREMENT	2,380.00
5010.300.548.400.210	HEALTH BENEFITS	5,621.00
5010.300.548.400.215	PAYROLL TAXES	2,346.00
5010.300.548.400.310	OFFICE & OPERATING SUPPLIES	476.00
5010.300.548.400.340	PARTS PURCHASED FOR RESALE	253,677.00
5010.300.548.400.344	BULK FUEL	75,000.00
<b>Total \$</b>		<b>836,760.00</b>

# Capital Equipment Spreadsheet



**Skamania County 2022 Budget  
Approved Capital Purchases**

Department/Fund	Item(s)	Amount
0010.220 Buildings and Grounds	Courthouse Plumbing	\$ 120,000.00
0010.220 Buildings and Grounds	Weed Building Roof Repair/Replacement	\$ 15,000.00
1080.000 E911	NG911 Host-Remote Phone System	\$ 377,000.00
1080.000 E911	Back-up Remote Phone System	\$ 30,000.00
1160.000 Senior Services	2 ADA minivans	\$ 76,584.00
1160.000 Senior Services	Transit Bus	\$ 66,748.00
1400.000 County Road	Miscellaneous	\$ 20,000.00
4010.000 Solid Waste	Miscellaneous	\$ 40,000.00
5010.101 ER&R Co Rd Vehicles	3 - 5 yd dump trucks	\$ 507,183.00
5010.102 ER&R Sheriff Vehicles	2 vehicles	\$ 99,676.00
5010.105 ER&R Seniors Vehicles	2 vehicles (portion)	\$ 36,381.00
5010.106 ER&R Weed Vehicles	Vehicles	\$ 40,000.00
5010.200 ER&R Radio Maintenance	Upgrade Microwave Link	\$ 15,000.00

If an item is over \$5,000 and not listed on this spreadsheet, an authorization to purchase is required from the Board of County Commissioners prior to purchase.