

# SKAMANIA COUNTY

2015

## BUDGET



### **Board of Commissioners**

**Christopher Brong  
District One**

**Doug McKenzie  
District Two**

**Bob Anderson  
District Three**

**SKAMANIA COUNTY 2015 BUDGET  
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Skamania County Final Budget 2015	2015	
	Revenue	Expense
<b>CURRENT EXPENSE</b>		
Boundary Review Board		2,565
Public Defender		85,200
Commissioners	2,050	495,891
Superior Court	74,782	194,605
Clerk	85,152	243,547
District Court	210,160	416,231
Treasurer	230,600	261,495
Auditor	196,975	468,013
Assessor	29,220	334,526
Board of Equalization		2,690
Civil Service		1,250
Prosecutor	106,874	466,463
Support Enforcement	57,000	52,360
Sheriff *	764,848	2,080,160
Probation	40,700	78,441
Jail	217,180	739,264
Jail Work Crew	161,652	164,563
Emergency Management	68,733	86,014
Juvenile Services	89,177	202,240
Noxious Weed	226,319	212,780
Planning	344,570	407,899
Environmental Health	60,500	110,592
Building	130,000	148,631
Coroner	4,000	29,202
Cooperative Extension		29,000
General Services Total <sup>2</sup>	290,050	1,827,660
External Services <sup>3</sup>	10,200	109,679
<b>Sub Total</b>	<b>3,400,742</b>	<b>9,250,961</b>
<b>Operating Transfers Out</b>		
To Drug Fund		15,000
To C/R Salaries & Wages		150,000
To C/R Contingent Liability		90,000
To CAAP (loan Payback Third Qtr)		75,000
To Health (loan Payback Third Qtr)		2,522
To County Road (Plowing)		10,000
To Seniors		81,000
To C/R Insurance		119,975
Wind River Business Park		7,000
To Solid Waste		10,000
<b>Subtotal Op Transfers Out</b>		<b>560,497</b>
<b>Non-Departmental Revenue <sup>4</sup></b>	<b>6,410,716</b>	
<b>Current Expense Total</b>	<b>9,811,458</b>	<b>9,811,458</b>
	-	

Skamania County Budget 2015	2015			
	SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense
C/R Insurance	122,000	119,975	231,000	10,975
C/R Contingent Liability	140,000	90,000	90,000	140,000
C/R Econ Development	161			161
C/R Salaries and Wages <sup>5</sup>	100,000	150,000	180,000	70,000
C/R Land Acquisition	500	-	-	500
C/R Facilities & Land	1,001	-	-	1,001
C/R Reserve Loan	100,000			100,000
Hotel Motel Tax <sup>6</sup>	57,293	56,900	80,400	33,793
Crime Victims Compensation	62,000	42,706	47,595	57,111
Law Library	2,500	3,938	6,050	388
Boating Safety	126	-	-	126
Sheriff Drug Investigation Fund	18,135	233,580	201,663	50,052
Emergency 911	284,292	603,827	691,061	197,058
Inmate Welfare	27,042	15,000	17,900	24,142
Sheriff Criminal Investigation	68,608	10,200	31,544	47,264
Cable TV Fund	570	-	570	-
Treasurers O&M	1,000	4,750	4,750	1,000
Community Health	792,000	1,542,039	1,600,908	733,131
Senior Services	20,000	833,020	853,020	-
Veterans Relief	14,516	60,251	60,000	14,767
Election Reserve	13,510	14,115	-	27,625
Auditors O&M	57,286	42,550	87,950	11,886
Affordable Housing	45,002	22,280	17,282	50,000
County Clerk Collections	4,490	15,160	16,580	3,070
Real Estate Excise Tax	7,000	10,000	-	17,000
Trial Court Improvement	57,971	11,996	4,700	65,267
Nuisance Control	18,582	-	2,000	16,582
Wind River Business Park	-	7,000	7,000	-
Title III - General	200,000	218,754	299,504	119,250
Community Dev Block Grant	-	-	-	-
Homeless Housing & Assistance	136,086	106,944	243,030	-
Family Support Fund	13,501	3,220	16,721	-
County Road	1,297,366	10,096,763	10,115,396	1,278,733
CAAP	606,941	220,855	254,000	573,796
C/R County Road	798,274	-	-	798,274
<b>Subtotal Special Revenues</b>	<b>5,067,753</b>	<b>14,535,823</b>	<b>15,160,624</b>	<b>4,442,952</b>
<b>CAPITAL IMPROVEMENT FUNDS</b>				
Beginning Cash (Unreserved)	106,211			
09 Sales Tax <sup>7</sup>	120,329.00	100,000.00	172,239.00	-
REET	500.00	50,000.00	-	102,605
Rent Fairgrounds	3,200.00	5,000.00		-
Unrestricted Project TBD	102,105.00	-	-	105,396
County Facility Improv.	4,185.00	-	102,105.00	-
Close Out Expense	-	-	-	-
Wind River Ramp Improvements	-	-	4,185.00	-
Building and Structures			5,000.00	
<b>Total Capital Improvement Fund</b>	<b>336,530.00</b>	<b>155,000.00</b>	<b>283,529.00</b>	<b>208,001</b>
<b>ENTERPRISE FUNDS</b>				
Solid Waste	64,000	764,000	780,040	47,960
<b>Debit Services Fund</b>				
Note Fund	57,000	-	57,000	-
<b>INTERNAL SERVICE FUND</b>				
Equipment Rental & Revolving	1,266,250	918,648	1,122,895	1,062,003
<b>TOTAL SPECIAL REVENUE BUDGET</b>	<b>6,791,533</b>	<b>16,373,471</b>	<b>17,404,088</b>	<b>5,760,916</b>
<b>TOTAL CURRENT EXPENSE BUDGET</b>		<b>9,811,458</b>	<b>9,811,458</b>	
<b>TOTAL BUDGET</b>	<b>6,791,533</b>	<b>26,184,929</b>	<b>27,215,546</b>	<b>5,760,916</b>

**Skamania County Budget 2015**

<b>External Services - 2015</b>	<b>109,679</b>
Office and Operating	300
WSAC Timber Assessment	7,424
WSAC	3,998
RTC	2,206
WACO	3,304
NaCO	450
State Auditor	26,000
Underwood Conservation District	-
SW Washington Air	2,648
Mid-Columbia Econ Develop District	3,876
Stevenson Food Bank	10,000
Domestic Violence	10,000
Seniors, Inc.	28,473
Timber Lobbyist (Robert Weidner & Evergreen Mag	11,000

<b>C/R Salaries and Wages - 2015</b>	<b>250,000</b>
Ending Cash	70,000
Unemployment Current	120,000
Non Member Admin Fees	24,000
Sedgwick	11,000
A/L & S/L payouts	25,000
	-

**NON DEPARTMENT REVENUE 2014 7,270,223**

**NON DEPARTMENT REVENUE 2015 6,410,716**

**Shortfall in revenue 2014 to 2015 859,507**

<b>Non-Departmental Revenue 4 2015</b>	<b>6,410,716</b>
Carryover	481,224
Tax Collections	2,055,483
Private Harvest Tax	200,000
Sales Tax	550,000
Criminal Justice Sales Tax	65,000
Leasehold Excise Tax	10,000
Pilt-Crignsa	19,000
Federal Forest Funds	1,549,509
Fed In Lieu Of Taxes - Pilt	300,000
Mineral Leasing	500
Fed In Lieu Of Tax - F&w Svc	1,500
PUD Privilege Tax	98,000
Other St Forest Bd Purchase	-

<b>Non-Departmental Revenue 4 2014</b>	<b>7,270,223</b>
Carryover	262,023
Tax Collections	1,943,000
Private Harvest Tax	400,000
Sales Tax	550,000
Criminal Justice Sales Tax	45,000
Leasehold Excise Tax	10,000
Pilt-Crignsa	19,700
Federal Forest Funds	1,475,000
Fed In Lieu Of Taxes - Pilt	280,000
Mineral Leasing	500
Fed In Lieu Of Tax - F&w Svc	2,000
PUD Privilege Tax	87,000
Other St Forest Bd Purchase	-

Tbr Sale - St Forest Bd Purchase	-
Title III 12.5% Admin Fee	30,000
Co Assistance (Essb 6050)	55,000
Criminal Justice 102	250,000
Liquor Excise Tax	15,000
Liquor Board Profits	30,000
Title III 12.5% Admin Fee	-
Other St Forest Bd Transfer	-
Tbr Sale - St Forest Bd Transfer	700,000
Garvison	500

Tbr Sale - St Forest Bd Purchase	3,500
State Pilt - Nrca & Nap Lands	-
Co Assistance (Essb 6050)	55,000
Criminal Justice 102	200,000
Liquor Excise Tax	15,000
Liquor Board Profits	30,000
Title III 12.5% Admin Fee	25,000
Other St Forest Bd Transfer	365,000
Tbr Sale - St Forest Bd Transfer	1,500,000
Restitution - Garvison	2500

**RESOLUTION 2014-86  
(Adoption of 2015 Skamania County Budget)**

**WHEREAS**, the Board of County Commissioners did consider the 2015 budgets proposed by Department Heads and Elected Officials in public session and had subsequent discussions in public session regarding the status and policy direction of the budget; and

**WHEREAS**, a public hearing was held on December 16, 2014 to consider the amount of taxes to be collected for the Current Expense Fund (Resolution 2014-87) and the County Road Fund (Resolution 2014-88) which considered an increase in the taxes to be collected for 2015 to be one percent (1%) over the amount levied for collection in 2014, plus any increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property for both the Current Expense and County Road Funds; and

**WHEREAS**, a public hearing was held on November 25, 2014 to consider the 2015 preliminary budget; and

**WHEREAS**, any and all taxpayers appearing at the hearing to be heard for or against any part of the budget or the proposed increases in tax levies have been given the opportunity to be heard; and

**WHEREAS**, the Board of Commissioners duly considered all testimony and other matters pertaining to said budgets and tax levies; and

**WHEREAS**, the Board of Commissioners has adopted the Annual Road Construction Program for 2015 per Resolution 2014-82; and

**WHEREAS**, the final budgets for the various departments of Current Expense Fund, and various Special Revenue Funds, Capital Improvement Fund, Enterprise Funds, Debt Services Fund, and Internal Service Funds are set forth in Attachment "A"; and

**WHEREAS**, all Collective Bargaining Agreements have been extended through 2016 or are currently in negotiations; and

**WHEREAS**, changes in state and federal funding to counties, as well as local funding may change during 2015 due to state revenue shortfalls, poor economic conditions, and/or unforeseen circumstances and these events may have an impact on various programs or services provided by the County that require a periodic review of the status of revenues, expenditures and the establishment of funding of priorities for future years; and

**WHEREAS**, the Board of Commissioners has planned for reauthorization of Secure Rural Schools and Counties Federal Forest funding of \$1,549,509 to be received in the 2015 Current Expense, Non-Departmental Revenue fund. On January 13, 2015, if no Federal Forest Funds have been received, the Board reserves the right to Supplement the 2015 Current Expense budget to balance the lack of, or timely receipt of, these funds in order to reduce expenditures.

**NOW, THEREFORE, BE IT RESOLVED** that the 2015 budget for Skamania County in the amount of **\$9,811,458** for the Current Expense Fund and **\$23,165,004** for all other County funds, for a total budget of **\$32,976,462** is hereby adopted as set forth, with the following Proviso's:



- 1) The Board of County Commissioners requires that in every instance, any expenditure be considered **mission critical** by the respective Elected Official or Department Head; and indicates that all expenditures are subject to review, and request by the Board of Commissioners of the propriety of said expenditure, prior to its payment.
- 2) The Board of County Commissioners requires that all purchases made via county debit or credit card be submitted, via a form provided by General Services, to the Chair, or designee, for approval prior to purchase.
- 3) No department or fund may add or replace personnel positions, increase hours of service budgeted, or change the pay rate of employees, without the written permission of the Board of Commissioners and no department or fund may exceed the total cost for wages and personnel benefits without the written permission of the Board of Commissioners and no department or fund may use any of its budget authority in salaries, wages and personnel benefits for non-wages, non-salary or non-benefit, or operating costs; and
- 4) Any changes in the 2015 wage schedule for any employee requires approval of the Board of Commissioners; no market position adjustments will be implemented without the written approval of the Board of Commissioners; no reclassifications, range adjustments or assignment of ranges of new positions will be implemented without written approval by the Board of Commissioners; and
- 5) No line item may be exceeded without written notice to the Board of Commissioners and approval of the Chair, or designee, including notice that the bottom line of the specified budget has not been exceeded; and
- 6) No department or fund may spend in excess of its travel budget, nor exceed its miscellaneous budget as it pertains to registrations, without written notification to the Board of Commissioners; and
- 7) The minimum cost for determining if an item will be considered capital equipment has been changed to \$5,000 as acknowledged by the Board of Commissioners in the Capital Inventory Assets document, Auditor File Number 2014000300 on April 1, 2014; no department or fund may purchase capital equipment that is not specifically listed in their capital budget within the final budget documentation without the written permission of the Board of Commissioners; and
- 8) No department or fund may spend in excess of its total expenditures and other financial uses without a supplemental budget approved by the Board of Commissioners. Non-expenditures (ending fund balances and interfund loan payments) shall not be considered as part of this expenditure authorization except for the express purpose of authorizing ending fund balances and interfund loan payments; and
- 9) The aggregate expenditures for road construction projects in the County Road Fund (1400.000) may not exceed the amount shown in the 2015 Skamania County Road Fund Construction Budget without the written approval of the Board of Commissioners and no individual road construction project may exceed the estimated project cost shown (less any

expenditure authorized for Right-of-Way purchase) by more than 10% without the written approval of the Board of Commissioners; and

- 10) The expenditure authorization of purchase of Right-of-Way must be approved by the Board of Commissioners prior to committing or expending any funds; and

BE IT FINALLY RESOLVED THAT the Board of Commissioners may supplement the budget throughout the year; either through increase or decrease as factors may require, and to that end will convene a budget workshop when necessary during the regular business meeting to discuss revenue, expenditures and any supplemental adjustments to be made, said changes to be noticed to the public via a supplemental budget.

PASSED IN REGULAR SESSION this 16th day of December 2014.



**BOARD OF COUNTY COMMISSIONERS  
SKAMANIA COUNTY, WASHINGTON**

[Signature]  
Chairman

[Signature]  
Commissioner

[Signature]  
Commissioner

**ATTEST:**

[Signature]  
Clerk of the Board

**APPROVED AS TO FORM**

[Signature]  
Prosecuting Attorney

For 3  
Against \_\_\_\_\_  
Abstain \_\_\_\_\_  
Absent \_\_\_\_\_

**RESOLUTION 2014-87**

**(Setting Current Expense Property Tax Levies for 2015)**

**WHEREAS**, Skamania County Board of Commissioners has properly given notice of a public hearing held December 16, 2014 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2015 calendar year; and

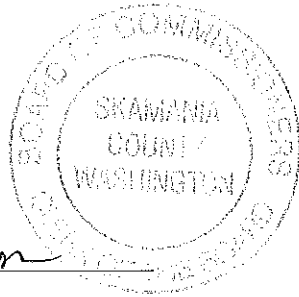
**WHEREAS**, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the Current Expense Fund and County Road Fund and in the best interest of Skamania County; and

**WHEREAS**, to meet the anticipated revenues from property taxes in the 2015 Skamania County Budget, adopted December 16, 2014, it is necessary to levy a one percent (1%) increase over the 2014 regular property taxes, plus the value of new construction and any increase in value of state assessed property;

**NOW, THEREFORE, BE IT RESOLVED** by the Skamania County Board of Commissioners that \$2,035,132.08 was levied for Current Expense in 2014 and that an increase in the regular property tax levy of one percent (1%) for 2015 to \$2,055,483.10 an increase of \$20,351.32. Additionally, the increased amount resulting from new construction and improvements to property in the amount of \$13,478.97, a court ordered refund in the amount of \$239.98 and an increase in the value of state assessed property in the amount of \$0 shall be collected for a total of \$2,069,202.35.

**PASSED IN REGULAR SESSION** this 16th day of December 2014.

**ATTEST:**



*Parrela Johnson*  
Clerk of the Board

**SKAMANIA COUNTY  
BOARD OF COMMISSIONERS**

*[Signature]*  
Chairman

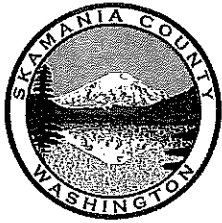
*[Signature]*  
Commissioner

Approved as to form:

*[Signature]*  
Skamania County Prosecuting Attorney

*Robert Anderson*  
Commissioner

AYE 3  
NAY \_\_\_\_\_  
ABSTAIN \_\_\_\_\_  
ABSENT \_\_\_\_\_



## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
Current Expense

**FROM:** Leslie L. Moore *LLM*  
Chief Deputy

**RE:** Current Expense 2015 Levy

**DATE:** September 18, 2014

The following is the information on funding available for tax collection for 2015.

The highest regular tax which could, have been lawfully levied, since the 1985 Levy for Skamania County Current Expense is \$ 2,035,132.08. The increase of 1% to this figure would be \$ 20,351.32 bringing the total to \$ 2,055,483.40. The additional amount allowed due to new construction is \$. The maximum amount of collections from taxes would then be approximately \$ plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

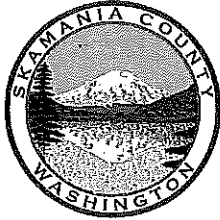
The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2014 collection.

<b>2014 Actual Amount Levied</b>	\$ 2,035,132.08
<i>Plus (+) 1%</i>	\$ 20,351.32
<i>1% over Levied 2014</i>	\$ 2,055,483.40
<i>+ Addition allowed for New Construction</i>	\$ Late Date
<i>+ Addition allowed due to Increase of State Assessment</i>	\$ Later Date
<i>Approximate total of 1% over 2014 Actual Levy</i>	\$

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us)

State Assessed & New Construction amounts will be given at a later date.



## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3720

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

TO: Skamania County Commissioners  
Current Expense

FROM: Leslie L. Moore  
Chief Deputy *JLM*

RE: State Assessed & New Construction Property Increase

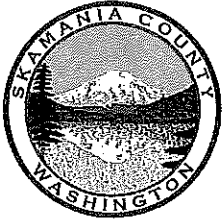
DATE: November 12, 2014

In our letter of October 9, 2014, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property & New Construction.

Your 2014 State Assessed amount is 0\$ and the New Construction amount is \$13,478.97.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2015 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
Current Expense

**FROM:** Leslie L. Moore, Chief Deputy

**RE:** Revised Levy Certification

**DATE:** December 4, 2014

Due to a Court Ordered Refund under the provisions of RCW 84.69.020 for taxpayer NaoNet. The Levy Certification amount that you can collect has increased by \$239.98. I will need you to send me a revised Levy Certification if you would like this in addition to your certified request.

We apologize for any inconvenience this may have caused. If you have any questions please call me at (509) 427-3723 or send an email at [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us).

Sincerely,  
Leslie L. Moore  
Chief Deputy

RESOLUTION 2014-88

(Setting County Road Property Tax Levies for 2015)

WHEREAS, Skamania County Board of Commissioners have properly given notice of a public hearing held December 16, 2014 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2015 calendar year; and

WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the County Road Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2015 Skamania County Budget, adopted December 16, 2014 it is necessary to levy a one percent (1%) increase over the 2014 regular property taxes, plus the value of new construction and any increase in value of state assessed property; and

WHEREAS, By law through a formal action of the Board of County Commissioners, a predetermined amount of the revenue collected through the road levy can be deposited directly into the current expense fund exclusively for traffic policing expenditures, commonly referred to as Levy Diversion;

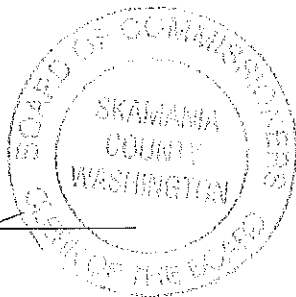
NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that \$1,669,039.27 was levied for County Road in 2014 and that an increase in the regular property tax levy of one percent (1%) for 2015 up to \$1,685,729.66 an increase of \$16,690.39. Additionally, the increased amount resulting from the addition of new construction and improvements to property in the amount of \$11,532.48, and a court ordered refund in the amount of \$247.32 and an increase in the value of state assessed property in the amount of \$0 shall be collected for a total of \$1,697,509.46.

BE IT FURTHER RESOLVED by the Skamania County Board of Commissioners hereby directs that \$200,000 of the revenue collected through the road levy shall be deposited directly into the Current Expense fund to be used exclusively for traffic policing expenditures.

PASSED IN REGULAR SESSION this 16th day of December 2014.

ATTEST:

*Pamela Johnson*  
Clerk of the Board



SKAMANIA COUNTY  
BOARD OF COMMISSIONERS  
*[Signature]*  
Chairman

*[Signature]*  
Commissioner

*Robert Anderson*  
Commissioner

Approved as to form:  
*[Signature]*  
Skamania County Prosecuting Attorney

AYE   8    
NAY \_\_\_\_\_  
ABSTAIN \_\_\_\_\_  
ABSENT \_\_\_\_\_



## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
**CC:** Skamania County Road Department

**FROM:** Leslie L. Moore  
Chief Deputy *LLM*

**RE:** Skamania County Road 2015 Levy

**DATE:** October 9, 2014

The following is the information on funding available for tax collection for 2015.

The highest regular tax which could have been lawfully levied since the 1985 Levy for Skamania County Road is \$1,669,039.27. The increase of 1% to this figure would be \$16,690.39 bringing the total to \$1,685,729.66. The additional amount allowed due to new construction is \$. The maximum amount of collections from taxes would then be approximately \$, plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

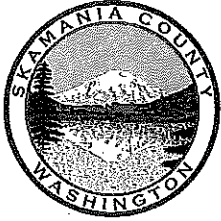
The following is the information based on actual Levy for 2014 collection.

<b>2014 Actual Amount Levied</b>	<u>\$ 1,669,039.27</u>
<i>Plus (+) 1%</i>	<u>\$ 16,690.39</u>
<i>1% over Levied 2014</i>	<u>\$ 1,685,729.66</u>
<i>+ Addition allowed for New Construction</i>	<u>\$ Later Date</u>
<i>+ Addition allowed due to Increase of State Assessment</i>	<u>\$ Later Date</u>
<i>Approximate total of 1% over 2014 Actual Levy</i>	<u>\$</u>

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us)

State Assessed & New Construction amounts will be given at a later date.





## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3720

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

TO: Skamania County Commissioners  
Skamania County Road Department

FROM: Leslie L. Moore *LJM*  
Chief Deputy

RE: State Assessed & New Construction Property Increase

DATE: November 12, 2014

In our letter of October 9, 2014, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property & New Construction.

Your 2014 State Assessed amount is 0\$ and the New Construction amount is \$11,532.48.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2015 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
County Road

**FROM:** Leslie L. Moore, Chief Deputy

**RE:** Revised Levy Certification

**DATE:** December 4, 2014

Due to a Court Ordered Refund under the provisions of RCW 84.69.020 for taxpayer NaoNet. The Levy Certification amount that you can collect has increased by \$247.32. I will need you to send me a revised Levy Certification if you would like this in addition to your certified request.

We apologize for any inconvenience this may have caused. If you have any questions please call me at (509) 427-3723 or send an email at [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us).

Sincerely,  
Leslie L. Moore  
Chief Deputy

# Current Expense Funds

**SKAMANIA COUNTY BOUNDARY REVIEW BOARD  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.100.558.600.410	PROFESSIONAL SERVICES-GENERAL	50.00
0010.100.558.600.420	COMMUNICATION	15.00
0010.100.558.600.430	TRAVEL	2,400.00
0010.100.558.600.491	REGISTRATION/TUITION	100.00
	<b>Total</b>	<b>2,565.00</b>

**SKAMANIA COUNTY COMMISSIONERS  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.110.341.610.000	COPIES-PUBLIC RECORDS REQUESTS	50.00
0010.110.389.604.300	REFUND TRAVEL	2,000.00
	<b>Total</b>	<b>2,050.00</b>

**SKAMANIA COUNTY COMMISSIONERS  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.110.511.600.100	SALARIES & WAGES	359,665.00
0010.110.511.600.105	OVERTIME	1,170.00
0010.110.511.600.205	RETIREMENT	27,688.00
0010.110.511.600.210	HEALTH BENEFITS	57,877.00
0010.110.511.600.215	PAYROLL TAXES	30,246.00
0010.110.511.600.310	OFFICE & OPERATING SUPPLIES	1,600.00
0010.110.511.600.410	PROFESSIONAL SERVICES	3,000.00
0010.110.511.600.420	COMMUNICATIONS	4,700.00
0010.110.511.600.430	TRAVEL	7,570.00
0010.110.511.600.460	INSURANCE	300.00
0010.110.511.600.490	MISCELLANEOUS	1,000.00
0010.110.511.600.491	REGISTRATIONS & TUITIONS	1,075.00
	<b>Total</b>	<b>495,891.00</b>

SKAMANIA COUNTY PUBLIC DEFENDER  
2015 EXPENDITURES

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.116.515.910.410	PROFESSIONAL SERVICES-GENERAL	85,200.00
	Total	85,200.00

**SKAMANIA COUNTY SUPERIOR COURT  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.120.334.042.000	AOC CASA GRANT	22,250.00
0010.120.336.012.800	OPD INDIGENT DEFENSE GRANT	18,976.00
0010.120.341.340.000	RECORD SERVICES	500.00
0010.120.341.650.200	FACILITATOR FORMS	750.00
0010.120.357.220.000	WITNESS COSTS	1,000.00
0010.120.357.280.100	CRTCOSTS RECOUP	18,000.00
0010.120.361.400.400	SUP. INTEREST INCOME	2,000.00
0010.120.389.241.100	REFUND PROFESSIONAL SERVICES	11,306.00
	<b>Total</b>	<b>74,782.00</b>

**SKAMANIA COUNTY SUPERIOR COURT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.120.512.210.100	SALARIES & WAGES	118,750.00
0010.120.512.210.205	RETIREMENT	5,689.00
0010.120.512.210.210	HEALTH BENEFITS	15,742.00
0010.120.512.210.215	PAYROLL TAXES	6,874.00
0010.120.512.210.310	OFFICE & OPERATING SUPPLIES	1,200.00
0010.120.512.210.350	SMALL TOOLS & MINOR EQUIPMENT	750.00
0010.120.512.210.410	PROFESSIONAL SERVICES	1,000.00
0010.120.512.210.420	COMMUNICATIONS	600.00
0010.120.512.210.430	TRAVEL	1,250.00
0010.120.512.210.480	REPAIRS & MAINTENANCE	4,000.00
0010.120.512.210.490	MISCELLANEOUS	18,000.00
0010.120.512.210.491	REGISTRATION & TUITION	750.00
0010.120.515.910.410	PROFESSIONAL SERVICES-INDIGENT DEFENSE	20,000.00
	<b>Total</b>	<b>194,605.00</b>

**SKAMANIA COUNTY CLERK  
2015 REVENUES**

Account Number	Title	Amount
0010.130.333.935.600	CLERKS NON-SUP 66% FEDERAL	15,867.00
0010.130.334.046.000	CLERK'S NON-SUP 34% STATE	2,770.00
0010.130.336.063.100	ADULT COURT COSTS	3,500.00
0010.130.341.230.800	CASE TYPE 3-5 FACILITATOR FF	200.00
0010.130.341.230.900	JUVENILE EMANCIPATION	200.00
0010.130.341.233.200	CIVIL, PROBATE FILING	5,600.00
0010.130.341.233.400	DOM FACILITATOR FF	2,500.00
0010.130.341.234.000	COUNTER/CROSS/3RD PTY FF	700.00
0010.130.341.234.200	UNLAWFUL DETAINER FF	300.00
0010.130.341.234.400	UNLAWFUL DETAINER COMB FF	300.00
0010.130.341.234.800	FACILITATOR FILING/ NO DV SURCHG	600.00
0010.130.341.235.100	JUDICIAL STABILIZATION SURCHARGE	1,500.00
0010.130.341.290.300	OTHER CASE FILINGS	100.00
0010.130.341.290.400	TAX WARRENT FILING	1,400.00
0010.130.341.290.500	OTHER FILING - MODIF FACILITATOR	300.00
0010.130.341.290.600	FEE TRANSCRIPT FILING	200.00
0010.130.341.290.700	FEE DETAINER ANSWER	200.00
0010.130.341.340.000	CLERK RECORD SERVICES	8,500.00
0010.130.341.340.100	ARB DE NOVO FEE	100.00
0010.130.341.340.200	MANDATORY ARBITRATION FEE	200.00
0010.130.341.340.500	POST CONVICTION FEE	1,000.00
0010.130.341.370.100	WARRANT FEE SB	1,500.00
0010.130.341.370.200	CRIME LAB ANALYSIS	200.00
0010.130.341.370.300	DV ADMIN COSTS - SC	100.00
0010.130.341.490.100	SHARED COURT COSTS	1,200.00
0010.130.341.650.000	COPIES	2,300.00
0010.130.341.990.000	PASSPORTS	2,300.00
0010.130.351.310.000	CRIMINAL FILINGS	1,000.00
0010.130.351.310.100	SC CRIMINAL FILING	3,000.00
0010.130.351.800.000	CRIME VICTIM PENALTY ASSESSMENTS	200.00
0010.130.351.800.100	CRIME VICTIM PENALTY 6/5/96	7,000.00
0010.130.351.910.000	OTHER SC PENALTIES	9,500.00
0010.130.351.910.500	FEE/ BLOOD/ BREATH	100.00
0010.130.351.911.100	DUI DEFERRED ACCOUNT FEE	100.00
0010.130.352.900.200	CIVIL FINES	300.00
0010.130.357.210.000	JURY FEE CRIMINAL	300.00
0010.130.361.400.200	SUPERIOR CT INTEREST INCOME	5,000.00
0010.130.369.900.100	OVERPAYMENT REVENUE	15.00
0010.130.397.000.000	OPERATING TRANSFER IN	5,000.00
	<b>Total</b>	<b>85,152.00</b>



**SKAMANIA COUNTY CLERK  
2015 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.130.512.300.100	SALARIES & WAGES	150,038.00
0010.130.512.300.105	OVERTIME	1,921.00
0010.130.512.300.205	RETIREMENT	13,996.00
0010.130.512.300.210	HEALTH BENEFITS	44,076.00
0010.130.512.300.215	PAYROLL TAXES	12,551.00
0010.130.512.300.310	OFFICE & OPERATING SUPPLIES	1,641.00
0010.130.512.300.410	PROFESSIONAL SERVICES	15,494.00
0010.130.512.300.420	COMMUNICATIONS	2,380.00
0010.130.513.100.430	ELECTED CLERK TRAVEL	500.00
0010.130.513.100.460	ELECTED CLERK BOND INSURANCE	100.00
0010.130.513.100.490	CLERK ASSOCIATION DUES	250.00
0010.130.513.100.491	REGISTRATIONS & TUITIONS	600.00
	<b>Total</b>	<b>243,547.00</b>

**SKAMANIA COUNTY DISTRICT COURT  
2015 REVENUES**

Account Number	Title	Amount
0010.140.341.220.200	JSC JUDICIAL STABILIZATION SURCHARGE-CLJ	1,000.00
0010.140.341.220.300	EXTENTION OF CIVIL JUDGEMENT	500.00
0010.140.341.221.100	ANTI HARASSMENT FILING FEE	250.00
0010.140.341.221.200	CIVIL FILING FEE	5,100.00
0010.140.341.281.300	SMALL CLAIM COUNTER-CROSS-3RD PARTY FEE	20.00
0010.140.341.281.400	SMALL CLAIM FILING FEE	40.00
0010.140.341.320.200	CERTIFING DOCUMENTS	250.00
0010.140.341.320.500	WRIT/GARNISHMENT FEES	2,000.00
0010.140.341.330.000	NAME CHANGE ADMINISTRATIVE FEE	325.00
0010.140.341.330.200	COURT ADMIN WARRANT COSTS	3,000.00
0010.140.341.330.300	DEFERRED PROSECUTION ADMIN COSTS	410.00
0010.140.341.330.400	CRIME LAB ANALYSIS FEE (LOCAL)	10.00
0010.140.341.620.000	COPIES	70.00
0010.140.341.950.000	PUBLIC DEFENDER APPLICATION FEE	50.00
0010.140.341.951.000	NORTH BONNEVILLE CONTRACT	12,000.00
0010.140.342.360.000	PRISONER ROOM & BOARD	190.00
0010.140.342.380.100	PRE TRIAL SUPERVISION COSTS	2,100.00
0010.140.352.300.000	MANDATORY INSURANCE ADMIN COSTS	500.00
0010.140.352.400.000	MAND INSURANCE ADMIN COSTS	0.00
0010.140.353.100.000	INFRACTION TRAFFIC TO 7-2003	1,500.00
0010.140.353.100.200	INFRACTION TRAFFIC-1-2003 TO 4-2007	7,000.00
0010.140.353.100.300	TRAFFIC INFRACTION- 04-2007	60,000.00
0010.140.353.100.400	LEGISLATIVE ASSESSMENT	7,000.00
0010.140.353.103.000	FAILURE TO HAVE IGNITION INTERLOCK	50.00
0010.140.353.104.300	SPEED	7,000.00
0010.140.353.700.000	OTHER NONPARKING INFRACTIONS	10,000.00
0010.140.353.700.400	NON TRAFFIC INFRACTIONS-FIN FEE	4,000.00
0010.140.354.000.000	PARKING INFRACTION	6,900.00
0010.140.355.200.000	OTHER COSTS DUI	18,000.00
0010.140.355.200.100	DUI DEFERED PROSECUTION ACCOUNT	2,000.00
0010.140.355.800.000	OTHER CRIMINAL TRAFFIC	1,000.00
0010.140.355.800.100	CRIMINAL TRAFFIC MISDEMEANOR	21,000.00
0010.140.355.800.200	CONVICTION FEE CRIMINAL TRAFFIC - 2013	700.00
0010.140.356.900.400	OTHER NON TRAFFIC	11,000.00
0010.140.356.900.500	COUNTY CRIMINAL DOG VIOLATION	100.00
0010.140.356.900.800	DOMESTIC VIOLENCE PENALTY ASSESSMENT	250.00
0010.140.356.901.400	CONVICTION FEE NON TRAFFIC (CFN)	1,500.00
0010.140.357.330.000	PUBLIC DEFENDER FEES	19,000.00
0010.140.369.900.000	OTHER MISCELLANEOUS REVENUES	445.00
0010.140.369.900.100	OVER PAYMENT REVENUE	200.00
0010.140.397.000.000	OPERATING TRANSFER-TRIAL CT IMPROVEMENT	3,700.00
	<b>Total</b>	<b>210,160.00</b>

**SKAMANIA COUNTY DISTRICT COURT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.140.512.400.100	SALARIES & WAGES	249,622.00
0010.140.512.400.205	RETIREMENT	17,998.00
0010.140.512.400.210	HEALTH BENEFITS	70,908.00
0010.140.512.400.215	PAYROLL TAXES	20,703.00
0010.140.512.400.310	OFFICE & OPERATING SUPPLIES	3,000.00
0010.140.512.400.410	PROFESSIONAL SERVICES	51,000.00
0010.140.512.400.420	COMMUNICATIONS	500.00
0010.140.512.400.430	TRAVEL	1,000.00
0010.140.512.400.460	INSURANCE	200.00
0010.140.512.400.490	MISCELLANEOUS	1,000.00
0010.140.512.400.491	REGISTRATIONS & TUITIONS	300.00
	<b>Total</b>	<b>416,231.00</b>

**SKAMANIA COUNTY TREASURER  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.150.318.340.000	COLL FEE CO R/E EXCISE	4,850.00
0010.150.318.340.100	COLL FEE-CITY R/E EXCISE TAX	200.00
0010.150.318.340.200	R/E EXCISE FEE	1,500.00
0010.150.340.000.000	JUNIOR TAXING ACCOUNTING SERVICES	1,000.00
0010.150.341.420.100	COUNTY SHARE FIRE PATROL	2,250.00
0010.150.361.110.000	RESIDUAL CASH INVESTMENT EARNINGS	20,000.00
0010.150.361.190.000	INVESTMENT SERVICE FEE	500.00
0010.150.361.400.000	INTEREST ON DELINQUENT TAXES	200,000.00
0010.150.369.810.000	CASHIER OVERAGES & SHORTAGES	100.00
0010.150.369.900.000	NSF	200.00
	<b>Total</b>	<b>230,600.00</b>

**SKAMANIA COUNTY TREASURER  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.150.514.220.100	SALARIES & WAGES	153,177.00
0010.150.514.220.105	OVERTIME	1,350.00
0010.150.514.220.205	RETIREMENT	13,883.00
0010.150.514.220.210	HEALTH BENEFITS	47,224.00
0010.150.514.220.215	PAYROLL TAXES	16,726.00
0010.150.514.220.310	OFFICE & OPERATING SUPPLIES	3,000.00
0010.150.514.220.350	SMALL TOOLS & MINOR EQUIPMENT	300.00
0010.150.514.220.410	PROFESSIONAL SERVICES	9,550.00
0010.150.514.220.420	COMMUNICATIONS	6,000.00
0010.150.514.220.430	TRAVEL	2,600.00
0010.150.514.220.460	INSURANCE	500.00
0010.150.514.220.490	MISCELLANEOUS	6,135.00
0010.150.514.220.491	REGISTRATIONS & TUITIONS	1,050.00
	<b>Total</b>	<b>261,495.00</b>

**SKAMANIA COUNTY AUDITOR  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.160.322.200.000	ML AUDITOR FEES	1,100.00
0010.160.333.936.170	FEDERAL GRANT - HAVA	4,000.00
0010.160.341.210.000	AUDITOR'S FILING AND RECORDING SERVICES	13,000.00
0010.160.341.210.200	RECORDING SURVEYS - COUNTY	600.00
0010.160.341.210.500	SHORT PLAT RECORDING	200.00
0010.160.341.210.900	LOW INCOME SURCHARGE	1,300.00
0010.160.341.350.000	CERTIFIED COPIES	1,000.00
0010.160.341.450.000	ELECTION SERVICES	72,250.00
0010.160.341.450.100	VOTER REG REIMBURSEMENT	7,735.00
0010.160.341.480.000	MOTOR VEHICLE LICENSE FEES	34,500.00
0010.160.341.600.000	COPIES AND PHOTOS	100.00
0010.160.341.600.200	CLARK CO. CONTRACT	2,400.00
0010.160.341.600.300	SKAMANIA CO. CONTRACT	2,400.00
0010.160.341.600.400	FIRST AMERICAN CONTRACT	2,400.00
0010.160.341.600.500	LPS CONTRACT	2,400.00
0010.160.341.600.600	VOTER LISTS	200.00
0010.160.341.910.000	ELECTION CANDIDATE FILING FEES	150.00
0010.160.386.000.000	MORTGAGE LENDING FRAUD POT	150.00
0010.160.389.000.100	DOL COST REIMBURSEMENT	51,090.00
	<b>Total</b>	<b>196,975.00</b>

**SKAMANIA COUNTY AUDITOR  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.160.514.230.100	FINANCE SALARIES & WAGES	104,581.00
0010.160.514.230.105	FINANCE OVERTIME	769.00
0010.160.514.230.205	FINANCE RETIREMENT	9,126.00
0010.160.514.230.210	FINANCE HEALTH BENEFITS	31,482.00
0010.160.514.230.215	FINANCE PAYROLL TAXES	9,423.00
0010.160.514.230.310	FINANCE OFFICE & OPERATING SUPPLIES	1,800.00
0010.160.514.230.410	FINANCE PROFESSIONAL SERVICES	16,000.00
0010.160.514.230.420	FINANCE COMMUNICATIONS	3,636.00
0010.160.514.230.430	FINANCE TRAVEL	2,500.00
0010.160.514.230.460	FINANCE INSURANCE	200.00
0010.160.514.230.490	FINANCE MISCELLANEOUS	2,376.00
0010.160.514.230.491	FINANCE REGISTRATION/TUITION	1,600.00
0010.160.514.300.100	RECORDING SALARIES AND WAGES	44,381.00
0010.160.514.300.105	RECORDING OVERTIME	321.00
0010.160.514.300.205	RECORDING RETIREMENT	4,117.00
0010.160.514.300.210	RECORDING HEALTH BENEFITS	15,741.00
0010.160.514.300.215	RECORDING PAYROLL TAXES	3,795.00
0010.160.514.300.310	RECORDING OFFICE & OPERATING SUPPLIES	600.00
0010.160.514.300.420	RECORDING COMMUNICATION	840.00
0010.160.514.300.430	RECORDING TRAVEL	800.00

**SKAMANIA COUNTY AUDITOR  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.160.514.300.490	RECORDING MISCELLANEOUS	315.00
0010.160.514.300.491	RECORDING REGISTRATION/TUITION	200.00
0010.160.514.400.100	ELECTIONS SALARIES AND WAGES	27,209.00
0010.160.514.400.105	ELECTIONS OVERTIME	929.00
0010.160.514.400.205	ELECTIONS RETIREMENT	2,500.00
0010.160.514.400.210	ELECTIONS HEALTH BENEFITS	9,130.00
0010.160.514.400.215	ELECTIONS PAYROLL TAXES	2,300.00
0010.160.514.400.310	OFFICE & OPERATING SUPPLIES	1,800.00
0010.160.514.400.350	SMALL TOOLS & MINOR EQUIPMENT	100.00
0010.160.514.400.410	PROFESSIONAL SERVICES-GENERAL	9,500.00
0010.160.514.400.420	COMMUNICATION	3,450.00
0010.160.514.400.430	TRAVEL	2,250.00
0010.160.514.400.480	REPAIRS & MAINTENANCE	14,000.00
0010.160.514.400.490	MISCELLANEOUS	16,000.00
0010.160.514.400.491	REGISTRATION/TUITION	600.00
0010.160.514.810.100	DOL SALARIES & WAGES	44,369.00
0010.160.514.810.105	DOL OVERTIME	1,004.00
0010.160.514.810.205	DOL RETIREMENT	4,363.00
0010.160.514.810.210	DOL HEALTH BENEFITS	15,741.00
0010.160.514.810.215	DOL PAYROLL TAXES	4,005.00
0010.160.514.810.310	DOL OFFICE & OPERATING SUPPLIES	600.00
0010.160.514.810.420	DOL COMMUNICATION	3,675.00
0010.160.514.810.430	DOL TRAVEL	1,500.00
0010.160.514.810.491	DOL REGISTRATION/TUITION	200.00
0010.160.514.900.100	SALARIES & WAGES	19,704.00
0010.160.514.900.105	OVERTIME	673.00
0010.160.514.900.205	RETIREMENT	1,811.00
0010.160.514.900.210	HEALTH BENEFITS	6,611.00
0010.160.514.900.215	PAYROLL TAXES	1,666.00
0010.160.514.900.310	OFFICE & OPERATING SUPPLIES	2,000.00
0010.160.514.900.350	SMALL TOOLS & MINOR EQUIPMENT	150.00
0010.160.514.900.420	COMMUNICATION	2,200.00
0010.160.514.900.430	TRAVEL	2,250.00
0010.160.514.900.480	REPAIRS & MAINTENANCE	6,520.00
0010.160.514.900.490	MISCELLANEOUS	4,000.00
0010.160.514.900.491	REGISTRATION/TUITION	600.00
	<b>Total</b>	<b>468,013.00</b>

**SKAMANIA COUNTY ASSESSOR  
2015 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.170.341.410.100	CURRENT USE APPLICATION	200.00
0010.170.341.500.000	SALES OF MAPS/ DATA	19,000.00
0010.170.341.600.000	COPIES	20.00
0010.170.389.224.100	PROFESSIONAL SERVICES	10,000.00
	<b>Total</b>	<b>29,220.00</b>

**SKAMANIA COUNTY ASSESSOR  
2015 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.170.514.230.100	SALARIES & WAGES	211,175.00
0010.170.514.230.205	RETIREMENT	19,449.00
0010.170.514.230.210	HEALTH BENEFITS	62,965.00
0010.170.514.230.215	PAYROLL TAXES	17,650.00
0010.170.514.230.310	OFFICE & OPERATING SUPPLIES	500.00
0010.170.514.230.320	FUEL CONSUMED	400.00
0010.170.514.230.350	SMALL TOOLS & MINOR EQUIPMENT	250.00
0010.170.514.230.410	PROFESSIONAL SERVICES	3,478.00
0010.170.514.230.420	COMMUNICATION	3,500.00
0010.170.514.230.428	INTERFUND RADIO INFRASTRUCTURE	52.00
0010.170.514.230.429	INTERFUND RADIO MAINTENANCE	412.00
0010.170.514.230.430	TRAVEL	2,000.00
0010.170.514.230.460	INSURANCE	100.00
0010.170.514.230.480	REPAIRS & MAINTENANCE	2,000.00
0010.170.514.230.490	MISCELLANEOUS	8,795.00
0010.170.514.230.491	REGISTRATION & TUITION	1,800.00
	<b>Total</b>	<b>334,526.00</b>

**SKAMANIA COUNTY BOARD OF EQUALIZATION  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.180.514.240.410	PROFESSIONAL SERVICES	150.00
0010.180.514.240.420	COMMUNICATIONS	40.00
0010.180.514.240.430	TRAVEL	2,500.00
	<b>Total</b>	<b>2,690.00</b>



**SKAMANIA COUNTY PROSECUTOR  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.190.333.165.880	CTED - DOMESTIC VIOLENCE GRANT	12,000.00
0010.190.334.001.100	ELECTED PROSECUTORS SALARY	74,416.00
0010.190.334.031.000	DOE STATE GRANT	200.00
0010.190.341.600.000	COPIES	100.00
0010.190.341.950.000	CITY STEVENSON PROSECUTION CONTRACT	16,000.00
0010.190.341.951.000	N. BONNEVILLE PROSECUTION CONTRACT	4,008.00
0010.190.342.330.200	DIVERSION FEE	100.00
0010.190.357.240.100	PROS SRVC FEE	50.00
	<b>Total</b>	<b>106,874.00</b>

**SKAMANIA COUNTY PROSECUTOR  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.190.515.300.100	SALARIES & WAGES	328,845.00
0010.190.515.300.205	RETIREMENT	25,635.00
0010.190.515.300.210	HEALTH BENEFITS	53,993.00
0010.190.515.300.215	PAYROLL TAXES	22,785.00
0010.190.515.300.310	OFFICE & OPERATING SUPPLIES	1,800.00
0010.190.515.300.410	PROFESSIONAL SERVICES	20,000.00
0010.190.515.300.420	COMMUNICATION	4,900.00
0010.190.515.300.430	TRAVEL	4,000.00
0010.190.515.300.460	INSURANCE	100.00
0010.190.515.300.490	MISCELLANEOUS	4,005.00
0010.190.515.300.491	REGISTRATION & TUITION	400.00
	<b>Total</b>	<b>466,463.00</b>

**SKAMANIA COUNTY PROSECUTING ATTORNEY - SUPPORT ENFORCEMENT  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.191.333.956.300	FED/SUPPORT ENFORCEMENT	37,620.00
0010.191.334.046.000	STATE/SUPPORT ENFORCEMENT	19,380.00
	<b>Total</b>	<b>57,000.00</b>

**SKAMANIA COUNTY PROSECUTING ATTORNEY - SUPPORT ENFORCEMENT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.191.515.800.100	SALARIES & WAGES	32,534.00
0010.191.515.800.205	RETIREMENT	2,996.00
0010.191.515.800.210	HEALTH BENEFITS	12,593.00
0010.191.515.800.215	PAYROLL TAXES	2,862.00
0010.191.515.800.410	PROFESSIONAL SERVICES	250.00
0010.191.515.800.430	TRAVEL	1,100.00
0010.191.515.800.490	MISCELLANEOUS	25.00
	<b>Total</b>	<b>52,360.00</b>

**SKAMANIA COUNTY CIVIL SERVICE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.210.521.100.410	PROFESSIONAL SERVICES-GENERAL	750.00
0010.210.521.100.430	TRAVEL	500.00
	<b>Total</b>	<b>1,250.00</b>

**SKAMANIA COUNTY SHERIFF  
2015 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.311.200.000	DIVERTED COUNTY ROAD PROPERTY TAX	200,000.00
0010.230.322.300.000	DOG LICENSES	1,500.00
0010.230.322.900.000	GUN PERMITS	6,000.00
0010.230.330.000.000	INTERGOVERNMENTAL REVENUE	2,000.00
0010.230.332.021.000	TITLE III FUNDING	92,000.00
0010.230.334.042.000	CTED -DV (STOP)	15,000.00
0010.230.334.069.000	WASPC - SEX OFFEND TRACKING	43,673.00
0010.230.336.065.100	DUI COUNTY	10,000.00
0010.230.342.100.000	LAW ENFORCEMENT FEES	10,000.00
0010.230.342.100.100	PACIFIC CORP CONTRACT	56,215.00
0010.230.342.100.200	STEVENSON L.E. CONTRACT	140,000.00
0010.230.342.100.400	USFS CONTRACT	80,960.00
0010.230.342.100.500	NORTH BONNEVILLE CONTRACT	72,000.00
0010.230.342.100.600	WSP DRUG ENFORCEMENT	1,000.00
0010.230.342.100.700	PARKS & REC WINTER SNOW PARKS	8,500.00
0010.230.342.100.800	SPECIAL BILLED CONTRACT SERVICES	1,500.00
0010.230.342.100.902	PRIVATE TIMBER LAND CONTRACT	10,000.00
0010.230.342.500.000	DUI EMERGENCY RESPONSE	500.00
0010.230.343.930.000	ANIMAL CONTROL AND SHELTER FEES	1,000.00
0010.230.349.210.100	JUVENILE TRANSPORT	4,000.00
0010.230.357.340.000	SHERIFF SERVICES/WARR/SUBP	3,000.00
0010.230.359.000.000	ANIMAL CONTROL FINE	500.00
0010.230.367.190.000	SAR DONATIONS	1,500.00
0010.230.369.200.000	PROCEEDS-SALES OF UNCLAIMED PROP	1,500.00
0010.230.395.100.000	SURPLUS PROPERTY SALE	2,500.00
	<b>Total</b>	<b>764,848.00</b>

**SKAMANIA COUNTY SHERIFF  
2015 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.521.100.100	SALARIES & WAGES - ADMIN	240,060.00
0010.230.521.100.205	RETIREMENT - ADMIN	12,555.00
0010.230.521.100.210	HEALTH BENEFITS - ADMIN	50,538.00
0010.230.521.100.215	PAYROLL TAXES - ADMIN	24,689.00
0010.230.521.100.220	UNIFORM ALLOWANCE - ADMIN	925.00
0010.230.521.100.310	OFFICE & OPERATING SUPPLIES - ADMIN	9,000.00
0010.230.521.100.350	SMALL TOOLS & MINOR EQUIPMENT - ADMIN	1,000.00
0010.230.521.100.410	PROFESSIONAL SERVICES-ADMIN	2,000.00
0010.230.521.100.420	COMMUNICATIONS - ADMIN	30,540.00
0010.230.521.100.430	TRAVEL - ADMIN	2,500.00
0010.230.521.100.450	RENTALS & LEASES - ADMIN	2,290.00
0010.230.521.100.460	INSURANCE - ADMIN	200.00
0010.230.521.100.480	REPAIRS & MAINTENANCE - ADMIN	500.00
0010.230.521.100.490	MISCELLANEOUS - ADMIN	1,200.00

**SKAMANIA COUNTY SHERIFF  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.230.521.100.491	REGISTRATIONS & TUITION - ADMIN	900.00
0010.230.521.100.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	2,500.00
0010.230.521.220.100	SALARIES & WAGES - PATROL	916,642.00
0010.230.521.220.105	OVERTIME - PATROL	36,104.00
0010.230.521.220.205	RETIREMENT - PATROL	55,626.00
0010.230.521.220.210	HEALTH BENEFITS - PATROL	263,064.00
0010.230.521.220.215	PAYROLL TAXES - PATROL	108,547.00
0010.230.521.220.220	UNIFORM ALLOWANCE - PATROL	14,864.00
0010.230.521.220.310	OFFICE & OPERATING SUPPLIES - PATROL	7,500.00
0010.230.521.220.311	SUPPLIES - WEAPONS/RANGE	7,550.00
0010.230.521.220.320	FUEL CONSUMED - PATROL	93,503.00
0010.230.521.220.350	SMALL TOOLS & MINOR EQUIPMENT - PATROL	20,925.00
0010.230.521.220.410	PROFESSIONAL SERVICES - PATROL	11,500.00
0010.230.521.220.420	COMMUNICATION - PATROL	18,410.00
0010.230.521.220.428	INTERFUND RADIO INFRASTRUCTURE	4,622.00
0010.230.521.220.429	INTERFUND RADIO MAINTENANCE	39,970.00
0010.230.521.220.459	INTERFUND VEHICLE MAINTENANCE	53,026.00
0010.230.521.220.480	REPAIRS & MAINTENANCE - PATROL	7,500.00
0010.230.521.220.489	INTERFUND REPAIRS & MAINTENANCE	2,000.00
0010.230.521.220.490	MISCELLANEOUS - PATROL	250.00
0010.230.521.230.410	PROFESSIONAL SERVICES - SAR	7,500.00
0010.230.521.231.105	OVERTIME - DRUG/HIGH RISK	1,000.00
0010.230.521.232.105	OVERTIME - SPECIAL CONTRACTED	2,500.00
0010.230.521.233.105	OVERTIME - MAJOR INCIDENT	10,000.00
0010.230.521.301.105	OVERTIME DFC GRANT	3,896.00
0010.230.521.301.310	OFFICE & OPERATING SUPPLIES DFC GRANT	1,800.00
0010.230.521.301.320	FUEL CONSUMED DFC GRANT	1,714.00
0010.230.521.400.105	OVERTIME - TRAINING	3,500.00
0010.230.521.400.310	OFFICE & OPERATING SUPPLIES - TRAINING	250.00
0010.230.521.400.430	TRAVEL - ADMIN & TRAINING	2,500.00
0010.230.521.400.491	REGISTRATIONS & TUITION - TRAINING	1,000.00
0010.230.521.500.480	REPAIRS & MAINTENANCE - FACILITIES	500.00
0010.230.521.800.310	OFFICE & OPERATING SUPPLIES - EVIDENCE	750.00
0010.230.521.800.420	COMMUNICATION - EVIDENCE	250.00
	<b>Total</b>	<b>2,080,160.00</b>

**SKAMANIA COUNTY PROBATION  
2015 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.240.342.330.000	D.C. PROBATION SVCS.	2,000.00
0010.240.342.330.100	S.C. PROBATION SVCS	3,000.00
0010.240.342.330.200	CITY OF STEVENSON	700.00
0010.240.342.330.500	ACTIVE PROBATION FEES	34,000.00
0010.240.342.330.600	ELECTRONIC HOME MONITORING FEES	1,000.00
	<b>Total</b>	<b>40,700.00</b>

**SKAMANIA COUNTY PROBATION  
2015 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.240.523.300.100	SALARIES & WAGES	40,884.00
0010.240.523.300.102	OVERTIME - TRAINING	250.00
0010.240.523.300.105	OVERTIME	250.00
0010.240.523.300.205	RETIREMENT	3,765.00
0010.240.523.300.210	HEALTH BENEFITS	15,741.00
0010.240.523.300.215	PAYROLL TAXES	3,501.00
0010.240.523.300.310	OFFICE & OPERATING SUPPLIES	1,500.00
0010.240.523.300.410	PROFESSIONAL SERVICES	10,000.00
0010.240.523.300.420	COMMUNICATIONS	900.00
0010.240.523.300.430	TRAVEL	1,500.00
0010.240.523.300.491	REGISTRATION & TUITION	150.00
	<b>Total</b>	<b>78,441.00</b>

**SKAMANIA COUNTY JAIL  
2015 REVENUES**

Account Number	Title	Amount
0010.250.331.166.000	SCAAP	500.00
0010.250.331.968.000	SS WORK INCENT PLAN & ASSIST	1,200.00
0010.250.342.300.000	WORK RELEASE	4,000.00
0010.250.342.300.100	STEVENSON JAIL CONTRACT	10,320.00
0010.250.342.300.200	N BONN JAIL CONTRACT	5,160.00
0010.250.342.300.300	CAMAS JAIL CONTRACT	27,600.00
0010.250.342.300.400	WASHOUGAL JAIL CONTRACT	32,640.00
0010.250.342.300.500	DOC JAIL CONTRACT	20,760.00
0010.250.342.300.700	BINGEN JAIL CONTRACT	13,440.00
0010.250.342.300.800	WHITE SALMON JAIL CONTRACT	4,100.00
0010.250.342.360.000	ROOM & BOARD PRISONERS	500.00
0010.250.342.370.000	BOOKING FEE	4,500.00
0010.250.342.380.000	CNSLG CTR TRANSPORTS	2,000.00
0010.250.342.700.000	JUVENILE TRANSPORTS	4,000.00
0010.250.342.810.000	DISPATCHING SERVICES	86,210.00
0010.250.342.900.000	PRISONER MEDICAL/MISC	250.00
	<b>Total</b>	<b>217,180.00</b>

**SKAMANIA COUNTY JAIL  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.250.523.100.100	SALARIES & WAGES - ADMIN	64,822.00
0010.250.523.100.205	RETIREMENT - ADMIN	3,390.00
0010.250.523.100.210	HEALTH BENEFITS - ADMIN	14,170.00
0010.250.523.100.215	PAYROLL TAXES - ADMIN	7,314.00
0010.250.523.100.220	UNIFORM ALLOWANCE - ADMIN	259.00
0010.250.523.400.105	OVERTIME - TRAINING	13,000.00
0010.250.523.400.310	OFFICE & OPERATING SUPPLIES - TRAINING	1,300.00
0010.250.523.400.430	TRAVEL - TRAINING	2,500.00
0010.250.523.400.491	REGISTRATIONS & TUITIONS - TRAINING	500.00
0010.250.523.600.100	SALARIES & WAGES - JAIL	320,859.00
0010.250.523.600.105	OVERTIME - JAIL	15,000.00
0010.250.523.600.205	RETIREMENT - JAIL	39,113.00
0010.250.523.600.210	HEALTH BENEFITS - JAIL	92,034.00
0010.250.523.600.215	PAYROLL TAXES - JAIL	47,700.00
0010.250.523.600.220	UNIFORM ALLOWANCE - JAIL	4,588.00
0010.250.523.600.310	OFFICE & OPERATING SUPPLIES - JAIL	4,200.00
0010.250.523.600.320	FUEL CONSUMED	5,500.00
0010.250.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
0010.250.523.600.410	PROF SERVICES - MEDICAL/DENTAL	26,000.00
0010.250.523.600.411	PROF SERVICES - JAIL	4,500.00
0010.250.523.600.420	COMMUNICATIONS	1,500.00
0010.250.523.600.430	TRAVEL-TRANSPORTS	1,500.00
0010.250.523.600.459	INTERFUND VEHICLE REPLACEMENT	2,215.00
0010.250.523.600.480	REPAIRS & MAINTENANCE	1,000.00
0010.250.523.600.490	MISCELLANEOUS - JAIL	500.00
0010.250.523.900.310	OFFICE & OPERATING SUPPLIES - KITCHENS	2,800.00
0010.250.523.900.311	OFFICE & OPERATING SUPPLIES - MEALS	62,000.00
	<b>Total</b>	<b>739,264.00</b>



**SKAMANIA COUNTY JAIL WORK CREW  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.251.334.025.000	FISH AND WILDLIFE	2,500.00
0010.251.334.031.000	DEPT. OF ECOLOGY	15,875.00
0010.251.342.300.000	CORP OF ENGINEER-WORK CREW	55,685.00
0010.251.342.300.100	TITTLE II	87,092.00
0010.251.342.910.000	INS PAYMENTS - WORK CREW	500.00
	<b>Total</b>	<b>161,652.00</b>

**SKAMANIA COUNTY JAIL WORK CREW  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.251.523.600.100	SALARIES & WAGES - WORK CREW	92,218.00
0010.251.523.600.105	OVERTIME - WORK CREW	1,000.00
0010.251.523.600.205	RETIREMENT - WORK CREW	9,203.00
0010.251.523.600.210	HEALTH BENEFITS - WORK CREW	28,812.00
0010.251.523.600.215	PAYROLL TAXES - WORK CREW	11,847.00
0010.251.523.600.220	UNIFORM ALLOWANCE - WORK CREW	1,204.00
0010.251.523.600.310	OFFICE & OPERATING SUPPLIES - WORK CREW	3,000.00
0010.251.523.600.320	FUEL CONSUMED	9,709.00
0010.251.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	500.00
0010.251.523.600.459	INTERFUND VEHICLE MAINTENANCE	5,320.00
0010.251.523.600.460	INSURANCE	750.00
0010.251.523.600.480	REPAIRS & MAINTENANCE - WORK	1,000.00
	<b>Total</b>	<b>164,563.00</b>

**SKAMANIA COUNTY DEPARTMENT OF EMERGENCY SERVICES  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.275.333.160.070	CRESA GRANT	52,186.00
0010.275.333.835.100	CERT	3,500.00
0010.275.334.018.000	STATE MILITARY DEPARTMENT	13,047.00
	<b>Total</b>	<b>68,733.00</b>

**SKAMANIA COUNTY DEPARTMENT OF EMERGENCY MANAGEMENT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.275.525.100.100	SALARIES & WAGES - ADMIN	44,701.00
0010.275.525.100.105	OVERTIME - ADMIN	1,200.00
0010.275.525.100.205	RETIREMENT - ADMIN	4,228.00
0010.275.525.100.210	HEALTH BENEFITS - ADMIN	15,744.00
0010.275.525.100.215	PAYROLL TAXES - ADMIN	6,376.00
0010.275.525.100.310	OFFICE & OPERATING SUPPLIES -	3,450.00
0010.275.525.100.320	FUEL CONSUMED	1,200.00
0010.275.525.100.350	SMALL TOOLS & MINOR EQUIPMENT -	4,415.00
0010.275.525.100.420	COMMUNICATION - ADMIN	2,500.00
0010.275.525.100.459	INTERFUND VEHICLE MAINTENANCE	1,000.00
0010.275.525.100.490	MISCELLANEOUS - ADMIN	200.00
0010.275.525.100.510	INTERGOVERNMENTAL	500.00
	PROFESSIONAL SERVICES	
0010.275.525.500.470	UTILITY SERVICES-FACILITIES	500.00
	<b>Total</b>	<b>86,014.00</b>

**SKAMANIA COUNTY JUVENILE  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.280.333.046.800	JABG	6,100.00
0010.280.334.012.000	BECCA	5,000.00
0010.280.334.046.000	CJS	31,700.00
0010.280.334.046.300	CJAA	22,421.00
0010.280.334.046.400	SSODA	6,000.00
0010.280.334.046.500	LEGISLATIVE IMPLEMENTATION	12,256.00
0010.280.334.046.600	CDDA	2,500.00
0010.280.334.046.900	SUSPEND DISPOSITON ALTERNATIVE	100.00
0010.280.342.101.200	DNA COLLECTION FEE	100.00
0010.280.342.700.000	DIVERSION FINES/ADMIN FEES	1,500.00
0010.280.342.700.100	JRA DETENTION REIMBURSEMENT	250.00
0010.280.351.800.300	JUVENILE CRIME VICTIM 6/5/96	750.00
0010.280.351.910.400	COURT FINES JUVENILE OFFENDER	50.00
0010.280.357.230.200	JUVENILE ATTORNEY FEES	50.00
0010.280.389.104.300	TRAVEL REIMBURSEMENTS	400.00
	<b>Total</b>	<b>89,177.00</b>

**SKAMANIA COUNTY JUVENILE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.280.515.910.410	PROFESSIONAL SERVICES - INDIGENT DEFENSE	10,000.00
0010.280.527.100.100	SALARIES & WAGES	50,819.00
0010.280.527.100.205	RETIREMENT	5,357.00
0010.280.527.100.210	HEALTH BENEFITS	15,741.00
0010.280.527.100.215	PAYROLL TAXES	4,261.00
0010.280.527.100.310	OFFICE & OPERATING SUPPL	1,500.00
0010.280.527.100.320	FUEL CONSUMED	300.00
0010.280.527.100.410	PROFESSIONAL SERVICES-GENERAL	34,921.00
0010.280.527.100.420	COMMUNICATIONS	500.00
0010.280.527.100.428	INTERFUND RADIO INFRASTRUCTURE	60.00
0010.280.527.100.429	INTERFUND RADIO MAINTENANCE	225.00
0010.280.527.100.430	TRAVEL	1,000.00
0010.280.527.100.458	INTERFUND VEHICLE REPLACEMENT	367.00
0010.280.527.100.459	INTERFUND OPERATING RENTALS AND	900.00
0010.280.527.100.490	MISCELLANEOUS	1,079.00
0010.280.527.100.491	REGISTRATION/TUITION	210.00
0010.280.527.100.510	INTERGOV PROF SERVICES	75,000.00
	<b>Total</b>	<b>202,240.00</b>

**SKAMANIA COUNTY NOXIOUS WEED  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.290.331.100.600	USDA NATIONAL SCENIC AREA	4,000.00
0010.290.331.106.300	USDA GIFFORD PINCHOT NATIONAL FOREST	140,661.00
0010.290.334.021.000	ST DEPT OF AG - KNOTWEED	32,000.00
0010.290.334.021.100	WA ST DEPT OF AGRICULTURE	7,200.00
0010.290.334.031.000	DEPARTMENT OF ECOLOGY	8,000.00
0010.290.334.160.000	WEED CONTROL SERVICE FEES	13,633.00
0010.290.343.161.000	COWLITZ PUD	11,900.00
0010.290.345.161.000	US ARMY CORPS OF ENGINEERS	8,925.00
	<b>Total</b>	<b>226,319.00</b>

**SKAMANIA COUNTY NOXIOUS WEED  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.290.553.600.100	COUNTY SALARIES & WAGES	20,087.00
0010.290.553.600.205	COUNTY RETIREMENT	1,850.00
0010.290.553.600.210	COUNTY HEALTH BENEFITS	7,401.00
0010.290.553.600.215	COUNTY PAYROLL TAXES	1,712.00
0010.290.553.600.220	COUNTY UNIFORM ALLOWANCE	150.00
0010.290.553.600.310	COUNTY OFFICE SUPPLIES	4,051.00
0010.290.553.600.320	COUNTY FUEL CONSUMED	400.00
0010.290.553.600.350	COUNTY SMALL TOOLS & EQUIPMENT	400.00
0010.290.553.600.410	COUNTY PROFESSIONAL SERVICE	120.00
0010.290.553.600.420	COUNTY COMMUNICATION	25.00
0010.290.553.600.428	COUNTY RADIO INFRASTRUCTURE	103.00
0010.290.553.600.429	COUNTY RADIO MAINTENANCE	824.00
0010.290.553.600.430	COUNTY TRAVEL	600.00
0010.290.553.600.480	COUNTY REPAIRS & MAINTENANCE	3,300.00
0010.290.553.601.100	USDA FS SALARIES & WAGES	90,041.00
0010.290.553.601.205	USDA FS RETIREMENT	6,804.00
0010.290.553.601.210	USDA FS HEALTH BENEFITS	7,590.00
0010.290.553.601.215	USDA FS PAYROLL TAXES	13,215.00
0010.290.553.601.220	USDA FS UNIFORM ALLOWANCE	350.00
0010.290.553.601.320	USDA FS FUEL CONSUMED	4,926.00
0010.290.553.601.410	USDA FS PROFESSIONAL SERVICES	840.00
0010.290.553.601.430	USDA FS TRAVEL	976.00
0010.290.553.601.470	USDA FS UTILITY SERVICES	25.00
0010.290.553.601.480	USDA FS REPAIRS & MAINTENANCE	400.00
0010.290.553.601.490	USDA FS MISCELLANEOUS	210.00
0010.290.553.602.100	COWLITZ PUD SALARIES & WAGES	7,778.00
0010.290.553.602.205	COWLITZ PUD RETIREMENT	494.00
0010.290.553.602.210	COWLITZ PUD HEALTH BENEFITS	206.00
0010.290.553.602.215	COWLITZ PUD PAYROLL TAXES	1,264.00

**SKAMANIA COUNTY NOXIOUS WEED  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.290.553.602.320	COWLITZ PUD FUEL CONSUMED	987.00
0010.290.553.604.100	USACE SALARIES & WAGES	2,953.00
0010.290.553.604.205	USACE RETIREMENT	176.00
0010.290.553.604.210	USACE HEALTH BENEFITS	131.00
0010.290.553.604.215	USACE PAYROLL TAXES	474.00
0010.290.553.604.320	USACE FUEL CONSUMED	50.00
0010.290.553.604.510	USACE INTERGOV PROF SERVICES	4,400.00
0010.290.553.605.100	KNOTWEED SALARIES & WAGES	4,503.00
0010.290.553.605.205	KNOTWEED RETIREMENT	415.00
0010.290.553.605.210	KNOTWEED HEALTH BENEFITS	119.00
0010.290.553.605.215	KNOTWEED PAYROLL TAXES	685.00
0010.290.553.605.320	KNOTWEED FUEL CONSUMED	2,016.00
0010.290.553.605.420	KNOTWEED COMMUNICATION	200.00
0010.290.553.605.480	KNOTWEED REPAIRS & MAINTENANCE	500.00
0010.290.553.606.100	DOE SALARIES & WAGES	5,182.00
0010.290.553.606.205	DOE RETIREMENT	477.00
0010.290.553.606.210	DOE HEALTH BENEFITS	941.00
0010.290.553.606.215	DOE PAYROLL TAXES	616.00
0010.290.553.606.420	DOE COMMUNICATION	20.00
0010.290.553.607.100	NOXIOUS WEED CONTROL SALARIES & WAGES	8,433.00
0010.290.553.607.205	NOXIOUS WEED CONTROL RETIREMENT	555.00
0010.290.553.607.210	NOXIOUS WEED CONTROL HEALTH BENEFITS	1,033.00
0010.290.553.607.215	NOXIOUS WEED CONTROL PAYROLL TAXES	1,210.00
0010.290.553.607.320	NOXIOUS WEED CONTROL FUEL CONSUMED	462.00
0010.290.553.607.420	NOXIOUS WEED CONTROL COMMUNICATION	100.00
	<b>Total</b>	<b>212,780.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT PLANNING  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.310.334.031.000	DOE SHORELINES GRANT	100,000.00
0010.310.334.042.200	DOC (CTED) NSA GRANT	195,000.00
0010.310.341.500.100	PUBLICATIONS	20.00
0010.310.341.600.000	COPIES	300.00
0010.310.345.810.000	SHORT PLAT FEES	1,700.00
0010.310.345.810.100	SUBDIVISION FEES	1,400.00
0010.310.345.810.200	SHORELINE PERMITS	1,050.00
0010.310.345.810.400	CONDITIONAL USE PERMIT FEE	900.00
0010.310.345.810.500	REZONE	1,725.00
0010.310.345.810.600	TITLE 21 VARIANCE FEES	900.00
0010.310.345.810.700	SEPA REVIEW FEES	2,400.00
0010.310.345.810.800	ADMIN REVIEW FEES	1,200.00
0010.310.345.810.900	NATIONAL SCENIC AREA FEES	30,000.00
0010.310.345.811.000	AMENDMENTS (NSA) FEES	1,500.00
0010.310.345.811.100	NSA APPEAL FEES	2,450.00
0010.310.345.811.200	COMP PLAN AMENDMENT	1,725.00
0010.310.345.811.500	CRITICAL AREA VARIANCE FEES	2,000.00
0010.310.345.812.100	CLEAR & GRADE PERMIT	300.00
	<b>Total</b>	<b>344,570.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT - PLANNING  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.310.558.600.100	PLANNING - SALARIES & WAGES	174,157.00
0010.310.558.600.105	PLANNING -OVERTIME	100.00
0010.310.558.600.205	PLANNING -RETIREMENT	16,040.00
0010.310.558.600.210	PLANNING -HEALTH BENEFITS	47,716.00
0010.310.558.600.215	PLANNING -PAYROLL TAXES	14,562.00
0010.310.558.600.310	PLANNING -OFFICE & OPERATING	1,000.00
0010.310.558.600.320	PLANNING -FUEL CONSUMED	500.00
0010.310.558.600.350	PLANNING -SMALL TOOLS & MINOR EQUIPMENT	150.00
0010.310.558.600.410	PLANNING -PROFESSIONAL SERVICES	128,065.00
0010.310.558.600.420	PLANNING -COMMUNICATIONS	1,860.00
0010.310.558.600.428	INTERFUND COMMUNICATIONS- INFRASTRUCTURE	36.00
0010.310.558.600.429	INTERFUND COMMUNICATIONS-	588.00
0010.310.558.600.430	PLANNING -TRAVEL	1,000.00
0010.310.558.600.469	INTERFUND INSURANCE	450.00
0010.310.558.600.479	INTERFUND UTILITIES	500.00
0010.310.558.600.489	INTERFUND REPAIRS & MAINTENANCE	400.00
0010.310.558.600.490	PLANNING -MISCELLANEOUS	19,500.00
0010.310.558.600.491	PLANNING -REGISTRATIONS & TUITIONS	1,200.00
0010.310.558.600.499	INTERFUND MISC REPAIRS	75.00
	<b>Total</b>	<b>407,899.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT ENVIRONMENTAL HEALTH  
2015 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.311.334.031.000	STATE GRANT - SOLID WASTE ENFORCEMENT	2,000.00
0010.311.334.031.100	DOE WELL DRILLING REFUND	2,500.00
0010.311.334.049.800	CC EH - DRINKING WATER - SS STATE	2,000.00
0010.311.346.266.400	DRINKING WATER GROUP A SS	2,500.00
0010.311.346.266.500	DRINKING WATER GROUP A STATE	2,500.00
0010.311.346.266.600	DRINKING WATER GROUP A TA	2,500.00
0010.311.346.500.000	SWIMMING POOL & SPA PERMIT FEES	1,200.00
0010.311.346.501.100	W.A.V.E. FEES	1,700.00
0010.311.346.501.200	SOLID WASTE TRAN PERMIT FEES	850.00
0010.311.346.501.300	SEPTIC SITE EVAL FEES	1,400.00
0010.311.346.501.500	SEPTIC PERMIT FEES	9,000.00
0010.311.346.501.600	SEPTIC PUMP & INSTALL LICENSE FEE	8,000.00
0010.311.346.502.100	SEPTIC REPAIR PERMIT	4,200.00
0010.311.346.502.300	SEPTIC EXPANSION/REPLACEMENT	2,250.00
0010.311.346.502.500	SEPTAGE/BIOSOLIDS TIPPING FEE	400.00
0010.311.346.502.600	SEPTIC EXISTING SYSTEM EVALUATION	10,000.00
0010.311.346.503.200	SOLID WASTE SITE EVAL FEES	4,000.00
0010.311.346.503.600	LAND DEVELOP PROCESS - SEPTIC	3,500.00
	<b>Total</b>	<b>60,500.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT - ENVIRONMENTAL HEALTH  
2015 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.311.562.000.100	SALARIES & WAGES	68,689.00
0010.311.562.000.105	OVERTIME	250.00
0010.311.562.000.205	RETIREMENT	6,349.00
0010.311.562.000.210	HEALTH BENEFITS	20,066.00
0010.311.562.000.215	PAYROLL TAXES	5,860.00
0010.311.562.000.310	OFFICE & OPERATING SUPPLIES	500.00
0010.311.562.000.320	FUEL CONSUMED	350.00
0010.311.562.000.350	SMALL TOOLS & MINOR EQUIPMENT	50.00
0010.311.562.000.410	PROFESSIONAL SERVICES-GENERAL	2,380.00
0010.311.562.000.420	COMMUNICATION	1,960.00
0010.311.562.000.428	INTERFUND COMMUNICATIONS- INFRASTRUCTURE	36.00
0010.311.562.000.429	INTERFUND COMMUNICATIONS-MAINTENANCE	588.00
0010.311.562.000.430	TRAVEL	750.00
0010.311.562.000.479	INTERFUND UTILITIES	500.00
0010.311.562.000.489	INTERFUND REPAIRS & MAINTENANCE	100.00
0010.311.562.000.490	MISCELLANEOUS	700.00
0010.311.562.000.491	REGISTRATION/TUITION	1,139.00
0010.311.562.000.499	INTERFUND MISC REPAIRS	75.00
0010.311.562.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	250.00
	<b>Total</b>	<b>110,592.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT BUILDING DIVISION  
2015 REVENUES**

Account Number	Title	Amount
0010.312.322.100.000	BUILDING PERMITS	130,000.00
	<b>Total</b>	<b>130,000.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT - BUILDING DIVISION  
2015 EXPENDITURES**

Account Number	Title	Amount
0010.312.558.500.100	SALARIES & WAGES	94,996.00
0010.312.558.500.205	RETIREMENT	8,749.00
0010.312.558.500.210	HEALTH BENEFITS	27,018.00
0010.312.558.500.215	PAYROLL TAXES	9,924.00
0010.312.558.500.220	UNIFORM ALLOWANCE	250.00
0010.312.558.500.310	OFFICE & OPERATING SUPPLIES	300.00
0010.312.558.500.320	FUEL CONSUMED	2,200.00
0010.312.558.500.350	SMALL TOOLS & MINOR EQUIPMENT	50.00
0010.312.558.500.410	PROFESSIONAL SERVICES-GENERAL	200.00
0010.312.558.500.420	COMMUNICATION	920.00
0010.312.558.500.428	INTERFUND COMMUNICATIONS- INFRASTRUCTURE	36.00
0010.312.558.500.429	INTERFUND COMMUNICATIONS-	588.00
0010.312.558.500.430	TRAVEL	400.00
0010.312.558.500.460	INSURANCE	150.00
0010.312.558.500.479	INTERFUND UTILITIES	500.00
0010.312.558.500.489	INTERFUND REPAIRS & MAINTENANCE	300.00
0010.312.558.500.490	MISCELLANEOUS	1,000.00
0010.312.558.500.499	INTERFUND MISC REPAIRS	50.00
0010.312.558.500.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	1,000.00
	<b>Total</b>	<b>148,631.00</b>



**SKAMANIA COUNTY CORONER  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.320.336.069.200	AUTOPSY COSTS	4,000.00
	<b>Total</b>	<b>4,000.00</b>

**SKAMANIA COUNTY CORONER  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.320.563.100.100	SALARIES & WAGES	2,666.00
0010.320.563.100.205	RETIREMENT	244.00
0010.320.563.100.210	HEALTH BENEFITS	787.00
0010.320.563.100.215	PAYROLL TAXES	576.00
0010.320.563.100.410	PROFESSIONAL SERVICES	1,500.00
0010.320.563.100.420	COMMUNICATION	50.00
0010.320.563.100.430	TRAVEL	1,179.00
0010.320.563.100.490	MISCELLANEOUS	200.00
0010.320.563.100.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	22,000.00
	<b>Total</b>	<b>29,202.00</b>

**SKAMANIA COUNTY WSU EXTENSION  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Total</u>
0010.330.571.210.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	29,000.00
	Total	29,000.00

**SKAMANIA COUNTY GENERAL SERVICE  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.345.313.310.000	HOTEL/ MOTEL TAX	25,000.00
0010.345.336.020.100	FAIR FUND DIST.	35,000.00
0010.345.341.700.000	SALES OF MERCHANDISE	1,650.00
0010.345.341.700.300	ROCK CREEK SHOWERS	200.00
0010.345.341.930.000	SECURITY OF PERSONS/PROP	500.00
0010.345.347.310.000	BOAT LAUNCH FEE WIND RIVER	24,000.00
0010.345.347.320.000	BOAT LAUNCH FEE DRANO	23,700.00
0010.345.347.330.000	TRAILER DUMP FEES	750.00
0010.345.347.400.000	EVENT ADMISSIONS	2,000.00
0010.345.347.600.000	PROGRAM FEES	15,000.00
0010.345.347.900.000	OTHER FEES & CHARGES	6,500.00
0010.345.347.900.400	INT.FUND/GEN GOV'T OTHER	53,000.00
0010.345.347.900.600	INT.FUND/GEN GOV'T S.W.	1,500.00
0010.345.362.100.000	EQUIPMENT RENTALS	450.00
0010.345.362.400.000	SPACE & FACILITIES RENTALS-GENERAL	6,000.00
0010.345.362.410.000	SPACE & FAC RENTALS-FAIRGROUNDS	10,000.00
0010.345.362.420.000	SP & FAC RENTALS-CAMPING (RC)	17,500.00
0010.345.362.430.000	SP & FAC RENTALS-CAMPING(BC/HV)	5,000.00
0010.345.362.440.000	SP & FAC RENTALS-VENDORS	6,000.00
0010.345.362.500.000	SPACE & FACILITIES LEASES	750.00
0010.345.362.500.100	RENT CAMP WA RI KI	200.00
0010.345.362.500.200	RENT-ROCK CREEK DAY CARE	7,500.00
0010.345.362.501.000	LEASE-ROCK COVE/COLUMBIA CASCADE	7,000.00
0010.345.362.501.100	LEASE - 683 BLDG	8,500.00
0010.345.362.501.300	RENT UW POST OFFICE	5,500.00
0010.345.362.502.300	RENT-UW HOUSE	7,200.00
0010.345.362.800.000	CONCESSION PROCEEDS	250.00
0010.345.362.900.000	ROYALTIES	10,000.00
0010.345.363.000.000	FAIR-INS PREMIUM/EVENT	1,200.00
0010.345.367.000.000	FAIR-DONATION	5,200.00
0010.345.380.100.000	UTILITY CHARGES - LEASES	3,000.00
	<b>Total</b>	<b>290,050.00</b>

**SKAMANIA COUNTY GENERAL SERVICES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.345.518.100.100	SALARIES & WAGES - HR	80,314.00
0010.345.518.100.105	OVERTIME - HR	1,280.00
0010.345.518.100.205	RETIREMENT - HR	6,592.00
0010.345.518.100.210	HEALTH BENEFITS - HR	20,940.00
0010.345.518.100.211	LEOFF BENEFITS	100,000.00
0010.345.518.100.215	PAYROLL TAXES	8,325.00
0010.345.518.100.310	OFFICE & OPERATING SUPPLIES - HR	750.00
0010.345.518.100.410	PROFESSIONAL SERVICES - HR	45,000.00
0010.345.518.100.430	TRAVEL - HR	650.00
0010.345.518.100.490	MISCELLANEOUS - HR	3,000.00
0010.345.518.100.491	REGISTRATIONS/ TUITIONS - HR	750.00
0010.345.518.300.100	SALARIES & WAGES - MAINT	162,266.00
0010.345.518.300.105	OVERTIME - MAINT	2,755.00
0010.345.518.300.205	RETIREMENT - MAINT	13,903.00
0010.345.518.300.210	HEALTH BENEFITS - MAINT	44,280.00
0010.345.518.300.215	PAYROLL TAXES - MAINT	18,475.00
0010.345.518.300.220	UNIFORM ALLOWANCE - MAINT	750.00
0010.345.518.300.310	OFFICE & OPERATING SUPPLIES - MAINT	47,000.00
0010.345.518.300.320	FUEL CONSUMED - MAINT	11,760.00
0010.345.518.300.350	SMALL TOOLS & MINOR EQUIPMENT - MAINT	4,085.00
0010.345.518.300.410	PROFESSIONAL SERVICES - MAINT	65,000.00
0010.345.518.300.419	INT. FUND PROF SRVCS - MAINT	3,000.00
0010.345.518.300.420	COMMUNICATION - MAINT	1,420.00
0010.345.518.300.428	INT. FUND - RADIO INFRASTRUCTURE (MAINT)	515.00
0010.345.518.300.429	INT. FUND RADIO MAINTENANCE - MAINT	4,120.00
0010.345.518.300.430	TRAVEL - MAINT	1,000.00
0010.345.518.300.450	OPERATING RENTALS & LEASES - MAINT	6,000.00
0010.345.518.300.459	INT. FUND RENTAL/LEASE - MAINT	3,500.00
0010.345.518.300.460	INSURANCE - MAINT	66,000.00
0010.345.518.300.470	UTILITY SERVICES - MAINT	200,000.00
0010.345.518.300.480	REPAIRS & MAINTENANCE - MAINT	10,000.00
0010.345.518.300.489	INT. FUND REPAIRS - MAINT	2,000.00
0010.345.518.300.490	MISCELLANEOUS - MAINT	9,000.00
0010.345.518.300.491	REGISTRATIONS/ TUITIONS - MAINT	750.00
0010.345.518.300.540	INTERFUND TAXES & ASSESSMENTS	1,200.00
0010.345.518.600.100	SALARIES & WAGES - RISK	25,066.00
0010.345.518.600.105	OVERTIME	530.00
0010.345.518.600.205	RETIREMENT - RISK	2,024.00
0010.345.518.600.210	HEALTH BENEFITS - RISK	6,431.00
0010.345.518.600.215	PAYROLL TAXES - RISK	2,557.00
0010.345.518.600.430	TRAVEL - RISK	1,000.00
0010.345.518.600.491	REGISTRATIONS/TUITIONS - RISK	250.00
0010.345.518.900.100	SALARIES & WAGES - OTHER SERVICES	16,299.00
0010.345.518.900.105	OVERTIME - OTHER SERVICES	220.00
0010.345.518.900.205	RETIREMENT - OTHER SERVICES	1,311.00
0010.345.518.900.210	HEALTH BENEFITS - OTHER SERVICES	4,164.00
0010.345.518.900.215	PAYROLL TAXES - OTHER SERVICES	1,655.00

**SKAMANIA COUNTY GENERAL SERVICES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.345.518.900.310	OFFICE/OPERATING SUPPLIES - OTHER SERVIC	35,000.00
0010.345.518.900.320	FUEL CONSUMED - OTHER CTRL SRVCS	120.00
0010.345.518.900.350	SMALL TOOLS/MINOR EQUIPMENT-OTHER SERVIC	2,820.00
0010.345.518.900.410	PROFESSIONAL SERVICES-OTHER SERVICES	325,000.00
0010.345.518.900.420	COMMUNICATION-OTHER SERVICES	61,000.00
0010.345.518.900.450	OPERATING RENTALS/ LEASES-OTHER SERVICES	3,500.00
0010.345.518.900.480	REPAIRS & MAINTENANCE-OTHER SERVICES	5,000.00
0010.345.518.900.490	MISCELLANEOUS-OTHER SERVICES	100,000.00
0010.345.557.200.100	SALARIES & WAGES-INFO SERVICE	14,440.00
0010.345.557.200.105	OVERTIME	430.00
0010.345.557.200.205	RETIREMENT-INFO SERVICE	1,311.00
0010.345.557.200.210	HEALTH BENEFITS-INFO SERVICE	3,705.00
0010.345.557.200.215	PAYROLL TAXES-INFO SERVICE	1,473.00
0010.345.557.200.410	PROFESSIONAL SERVICES-INFO SERVICE	6,000.00
0010.345.557.200.420	COMMUNICATION-INFO SERVICE	240.00
0010.345.557.300.340	ITEMS FOR RESALE	5,100.00
0010.345.557.300.410	PROFESSIONAL SERVICES-TOURISM	20,000.00
0010.345.557.300.430	TRAVEL-TOURISM	1,000.00
0010.345.557.300.490	MISCELLANEOUS-TOURISM	1,000.00
0010.345.557.300.491	REGISTRATION & TUITION-TOURISM	500.00
0010.345.571.100.100	SALARIES & WAGES-ED/REC ACTIVITIES	18,643.00
0010.345.571.100.105	OVERTIME-ED/REC ACTIVITIES	430.00
0010.345.571.100.205	RETIREMENT-ED/REC ACTIVITIES	1,506.00
0010.345.571.100.210	HEALTH BENEFITS-ED/REC ACTIVITIES	4,783.00
0010.345.571.100.215	PAYROLL TAXES-ED/REC ACTIVITIES	1,902.00
0010.345.571.100.310	OFFICE & OP SUPPLIES-ED/REC ACTIVITIES	1,500.00
0010.345.571.100.350	SMALL TOOLS & EQUIP-ED/REC ACTIVITIES	190.00
0010.345.571.100.410	PROFESSIONAL SERVICES-ED/REC ACTIVITIES	10,000.00
0010.345.571.100.460	INSURANCE-ED/REC ACTIVITIES	600.00
0010.345.571.100.490	MISCELLANEOUS-ED/REC ACTIVITIES	500.00
0010.345.573.200.100	SALARIES & WAGES-ART/CULTURE EVENTS	27,221.00
0010.345.573.200.105	OVERTIME-ART/CULTURE EVENTS	628.00
0010.345.573.200.205	RETIREMENT-ART/CULTURE EVENTS	2,150.00
0010.345.573.200.210	HEALTH BENEFITS-ART/CULTURE EVENTS	6,849.00
0010.345.573.200.215	PAYROLL TAXES-ART/CULTURE EVENTS	2,857.00
0010.345.573.200.310	OFFICE & OP SUPPLIES-ART/CULTURE EVENTS	2,000.00
0010.345.573.200.320	FUEL CONSUMED-ART/CULTURE EVENTS	60.00
0010.345.573.200.340	ITEMS FOR RESALE-ART/CULTURE EVENTS	300.00
0010.345.573.200.410	PROFESSIONAL SERVICES-ART/CULTURE EVENTS	5,000.00
0010.345.573.200.430	TRAVEL	500.00
0010.345.573.200.460	INSURANCE-ART/CULTURE EVENTS	600.00
0010.345.573.200.490	MISCELLANEOUS-ART/CULTURE EVENTS	1,000.00
0010.345.573.700.100	SALARIES & WAGES-FAIR	27,221.00
0010.345.573.700.105	OVERTIME-FAIR	628.00
0010.345.573.700.205	RETIREMENT-FAIR	2,150.00

**SKAMANIA COUNTY GENERAL SERVICES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.345.573.700.210	HEALTH BENEFITS-FAIR	6,849.00
0010.345.573.700.215	PAYROLL TAXES-FAIR	2,857.00
0010.345.573.700.310	OFFICE & OPERATING SUPPLIES-FAIR	4,000.00
0010.345.573.700.320	FUEL CONSUMED-FAIR	60.00
0010.345.573.700.340	ITEMS FOR RESALE-FAIR	300.00
0010.345.573.700.410	PROFESSIONAL SERVICES-FAIR	40,000.00
0010.345.573.700.430	TRAVEL-FAIR	500.00
0010.345.573.700.460	INSURANCE-FAIR	600.00
0010.345.573.700.490	MISCELLANEOUS-FAIR	2,500.00
0010.345.573.700.491	REGISTRATION & TUITION-FAIR	250.00
0010.345.594.191.640	MACHINERY & EQUIPMENT	55,000.00
	<b>Total</b>	<b>1,827,660.00</b>

**SKAMANIA COUNTY EXTERNAL SERVICES  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.360.321.910.000	CABLE FRANCHISE FEES	7,200.00
0010.360.349.000.000	HISTORICAL PRESERVATION	3,000.00
	<b>Total</b>	<b>10,200.00</b>

**SKAMANIA COUNTY EXTERNAL SERVICES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.360.511.200.410	PROFESSIONAL SERVICES	10,000.00
0010.360.511.600.310	OFFICE & OPERATING SUPPLIES	300.00
0010.360.511.600.490	MISCELLANEOUS	8,424.00
0010.360.511.600.492	WSAC	3,998.00
0010.360.511.600.495	REGIONAL TRANSPORTATION POLICY ORG	2,206.00
0010.360.513.100.490	NACO	450.00
0010.360.513.100.493	WACO	3,304.00
0010.360.514.230.510	PROFESSIONAL SERVICES	26,000.00
0010.360.553.700.510	SW AIR POLLUTION	2,648.00
0010.360.558.700.490	MID COLUMBIA ECONOMIC DEV	3,876.00
0010.360.565.100.410	STEVENSON FOOD BANK	10,000.00
0010.360.565.500.413	DOMESTIC VIOLENCE	10,000.00
0010.360.569.100.414	SENIORS, INC	28,473.00
	<b>Total</b>	<b>109,679.00</b>

**SKAMANIA COUNTY OPERATING TRANSFERS OUT  
2015 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.370.597.000.003	TRANSFER OUT TO CAAP	75,000.00
0010.370.597.000.008	SENIOR SERVICES	81,000.00
0010.370.597.000.011	C/R CONT. LIABILITY	90,000.00
0010.370.597.000.012	COUNTY ROAD	10,000.00
0010.370.597.000.016	C/R SALARIES & WAGE	150,000.00
0010.370.597.000.017	SOLID WASTE	10,000.00
0010.370.597.000.020	COMM HEALTH	2,522.00
0010.370.597.000.023	WIND RIVER BUSINESS PARK	7,000.00
0010.370.597.000.024	C/R Insurance	119,975.00
0010.370.597.000.026	TO DRUG INVESTIGATION FUND	15,000.00
	<b>Total</b>	<b>560,497.00</b>



**SKAMANIA COUNTY NON DEPARTMENTAL REVENUES  
2015 REVENUES**

Account Number	Title	Amount
0010.380.308.000.000	BEGINNING CASH BALANCE	481,224.00
0010.380.311.100.000	TAX COLLECTIONS	2,055,483.00
0010.380.312.100.000	PRIVATE HARVEST TAX	200,000.00
0010.380.313.100.000	County Sales Tax	550,000.00
0010.380.313.101.000	CRIMINAL JUSTICE SALES TAX	65,000.00
0010.380.317.200.000	LEASEHOLD EXCISE TAX	10,000.00
0010.380.332.106.000	PILT-CRGNSA	19,000.00
0010.380.332.106.800	FEDERAL FOREST FUNDS	1,549,509.00
0010.380.332.152.300	FED IN LIEU OF TAXES-PILT	300,000.00
0010.380.332.156.000	FED IN LIEU TAX-FISH & WILDLIFE SVC	1,500.00
0010.380.335.009.100	PUD PRIVILEGE TAX	98,000.00
0010.380.336.009.800	CO ASSISTANCE	55,000.00
0010.380.336.042.100	*** Title Not Found ***	500.00
0010.380.336.061.000	CRIMINAL JUSTICE	250,000.00
0010.380.336.069.400	LIQUOR EXCISE TAX	15,000.00
0010.380.336.069.500	LIQUOR BOARD PROFITS	30,000.00
0010.380.349.100.000	TITLE 3 12.5% ADMIN FEE	30,000.00
0010.380.369.400.200	RESTITUTION	500.00
0010.380.395.100.000	TBR SALE-ST FOREST BD TRANSFER	700,000.00
	<b>Total</b>	<b>6,410,716.00</b>

# Special Revenue Funds

**SKAMANIA COUNTY C/R INSURANCE  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1020.000.308.000.000	BEGINNING CASH BALANCE	122,000.00
1020.000.397.000.000	TRANSFER IN	119,975.00
	<b>Total</b>	<b>241,975.00</b>

**SKAMANIA COUNTY C/R INSURANCE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1020.000.508.800.000	ENDING DEDICATED CASH	10,975.00
1020.000.519.190.460	INSURANCE	231,000.00
	<b>Total</b>	<b>241,975.00</b>

**SKAMANIA COUNTY C/R CONTINGENT LIABILITY  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1021.000.308.000.000	BEGINNING CASH BALANCE	140,000.00
1021.000.397.000.000	OPER TRANS FROM CURRENT EXP	90,000.00
	<b>Total</b>	<b>230,000.00</b>

**SKAMANIA COUNTY C/R CONTINGENT LIABILITY  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1021.000.508.000.000	ENDING DEDICATED BALANCE	140,000.00
1021.000.514.780.490	JUDGEMENTS & SETTLEMENTS	90,000.00
	<b>Total</b>	<b>230,000.00</b>

**SKAMANIA COUNTY C/R ECONOMIC DEVELOPMENT  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1022.000.308.000.000	BEGINNING CASH BALANCE	161.00
	<b>Total</b>	<b>161.00</b>

**SKAMANIA COUNTY C/R ECONOMIC DEVELOPMENT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1022.000.508.000.000	ENDING DEDICATED BALANCE	161.00
	<b>Total</b>	<b>161.00</b>

**SKAMANIA COUNTY C/R SALARIES AND WAGES  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Committed Budget</u>
1023.000.308.000.000	BEGINNING CASH BALANCE	100,000.00
1023.000.397.000.000	OPERATING TRANSFER IN	150,000.00
	<b>Fund Total</b>	<b>250,000.00</b>

**SKAMANIA COUNTY C/R SALARIES AND WAGES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1023.000.508.000.000	ENDING DEDICATED BALANCE	70,000.00
1023.000.517.900.200	PERSONNEL BENEFITS	180,000.00
	<b>Total</b>	<b>250,000.00</b>

**SKAMANIA COUNTY C/R LAND ACQUISITIONS  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1025.000.308.000.000	BEGINNING CASH BALANCE	500.00
	Total	500.00

**SKAMANIA COUNTY C/R LAND ACQUISITIONS  
2015 EXPENDITURE**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1025.000.508.000.000	ENDING DEDICATED BALANCE	500.00
	Total	500.00

**SKAMANIA COUNTY C/R FACILITIES AND LAND  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1026.000.308.000.000	BEGINNING CASH BALANCE	1,001.00
	Total	1,001.00

**SKAMANIA COUNTY C/R FACILITIES AND LAND  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1026.000.508.000.000	ENDING DEDICATED BALANCE	1,001.00
	Total	1,001.00



**SKAMANIA COUNTY C/R LOAN  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1027.000.308.000.000	BEGINNING CASH BALANCE	100,000.00
	Total	100,000.00

**SKAMANIA COUNTY C/R LOAN  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1027.000.508.000.000	ENDING DEDICATED BALANCE	100,000.00
	Total	100,000.00

**SKAMANIA COUNTY HOTEL/MOTEL  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1030.000.308.000.000	BEGINNING CASH BALANCE	57,293.00
1030.000.313.300.000	HOTEL/MOTEL TAXES	56,900.00
	<b>Total</b>	<b>114,193.00</b>

**SKAMANIA COUNTY HOTEL/MOTEL  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1030.000.508.000.000	ENDING DEDICATED BALANCE	33,793.00
1030.000.557.300.410	PROFESSIONAL SERVICES	80,400.00
	<b>Total</b>	<b>114,193.00</b>

**SKAMANIA COUNTY CRIME VICTIMS COMP  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1040.000.308.100.000	BEGINNING CASH BALANCE	62,000.00
1040.000.334.042.000	CTED GRANT	32,956.00
1040.000.341.980.100	D.C. CRIME VICTIM COMP	2,500.00
1040.000.341.980.101	CITY REMIT CRIME VICTIM COMP	250.00
1040.000.341.980.200	S.C. CRIME VICTIM COMP	7,000.00
	<b>Total</b>	<b>104,706.00</b>

**SKAMANIA COUNTY CRIME VICTIMS COMP  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1040.000.508.100.000	ENDING DEDICATED BALANCE	57,111.00
1040.000.515.700.100	SALARIES	29,398.00
1040.000.515.700.205	RETIREMENT	2,697.00
1040.000.515.700.210	HEALTH BENEFITS	11,334.00
1040.000.515.700.215	PAYROLL TAXES	2,691.00
1040.000.515.700.310	OFFICE SUPPLIES	25.00
1040.000.515.700.420	COMMUNICATIONS	50.00
1040.000.515.700.430	TRAVEL	1,000.00
1040.000.515.700.490	MISCELLANEOUS	100.00
1040.000.515.700.491	REGISTRATION/ TUITION	300.00
	<b>Total</b>	<b>104,706.00</b>

**SKAMANIA COUNTY LAW LIBRARY  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1050.000.308.100.000	BEGINNING CASH BALANCE	2,500.00
1050.000.341.220.300	CIVIL FILINGS	200.00
1050.000.341.221.100	ANTI-HARASSMENT FILINGS	200.00
1050.000.341.221.200	CIVIL FILINGS	1,100.00
1050.000.341.233.200	CIV/PROB FILING	900.00
1050.000.341.233.400	DOM FAC FEE	800.00
1050.000.341.234.000	CTR CROSS 3RD FIL	200.00
1050.000.341.234.200	UNLAWFUL DETAINER FILINGS	300.00
1050.000.341.234.800	FAC FIL-NO DV SUR	238.00
	<b>Total</b>	<b>6,438.00</b>

**SKAMANIA COUNTY LAW LIBRARY  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1050.000.508.100.000	ENDING DEDICATED BALANCE	388.00
1050.000.512.700.310	OFFICE & OPERATING SUPPL	150.00
1050.000.512.700.420	COMMUNICATION	3,400.00
1050.000.512.700.490	MISCELLANEOUS	2,500.00
	<b>Total</b>	<b>6,438.00</b>

**SKAMANIA COUNTY BOATING SAFETY  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1060.000.308.000.000	BEGINNING CASH BALANCE	126.00
	Total	126.00

**SKAMANIA COUNTY BOATING SAFETY  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1060.000.508.100.000	ENDING DEDICATED BALANCE	126.00
	Total	126.00

**SKAMANIA COUNTY SHERIFF DRUG FUND  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1070.000.308.000.000	BEGINNING CASH BALANCE	18,135.00
1070.000.331.930.000	DFC GRANT	125,000.00
1070.000.333.939.590	PARTNERSHIPS FOR SUCCESS GRANT	54,970.00
1070.000.333.939.592	SAPT BLOCK PREVENTION GRANT	31,610.00
1070.000.351.500.100	FINES & FORFEITURES	5,000.00
1070.000.367.000.000	DONATIONS	2,000.00
1070.000.397.000.000	OPERATING TRANSFER IN	15,000.00
	<b>Total</b>	<b>251,715.00</b>

**SKAMANIA COUNTY SHERIFF DRUG FUND  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1070.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	50,052.00
1070.000.521.231.105	OVERTIME	2,000.00
1070.000.521.231.205	RETIREMENT	105.00
1070.000.521.231.215	PAYROLL TAXES	204.00
1070.000.521.231.310	OFFICE & OPERATING SUPPLIES	4,750.00
1070.000.521.231.311	SUPPLIES - DRUG K9	645.00
1070.000.521.231.320	FUEL CONSUMED	500.00
1070.000.521.231.350	SMALL TOOLS & MINOR EQUIPMENT	2,250.00
1070.000.521.231.410	PROFESSIONAL SERVICES-DRUG K9	500.00
1070.000.521.231.420	COMMUNICATION	600.00
1070.000.521.231.430	TRAVEL	1,200.00
1070.000.521.231.480	REPAIRS & MAINTENANCE	700.00
1070.000.521.231.490	MISCELLANEOUS	1,800.00
1070.000.521.231.491	REGISTRATIONS/ TUITIONS	400.00
1070.000.521.300.100	PREVENT SALARIES & WAGES	39,476.00
1070.000.521.300.205	PREVENT RETIREMENT	261.00
1070.000.521.300.210	PREVENT HEALTH BENEFITS	15,744.00
1070.000.521.300.215	PREVENT PAYROLL TAXES	509.00
1070.000.521.300.310	PREVENT OFFICE & OPERATING SUPPLIES	3,700.00
1070.000.521.300.410	PREVENT PROFESSIONAL SERVICES	6,000.00
1070.000.521.300.420	PREVENT COMMUNICATION	600.00
1070.000.521.300.430	PREVENT TRAVEL	3,110.00
1070.000.521.300.491	PREVENT REGISTRATION/TUITION	500.00
1070.000.521.301.100	DFC SALARIES & WAGES	64,699.00
1070.000.521.301.105	DFC OVERTIME	5,000.00
1070.000.521.301.205	DFC RETIREMENT	3,384.00
1070.000.521.301.210	DFC HEALTH BENEFITS	18,038.00
1070.000.521.301.215	DFC PAYROLL TAXES	7,293.00
1070.000.521.301.220	DFC UNIFORM ALLOWANCE	717.00
1070.000.521.301.310	DFC OFFICE & OPERATING SUPPLIES	610.00
1070.000.521.301.320	DFC FUEL CONSUMED	2,430.00
1070.000.521.301.350	DFC SMALL TOOLS & MINOR EQUIPMENT	1,100.00
1070.000.521.301.410	DFC PROFESSIONAL SERVICES	3,000.00
1070.000.521.301.420	DFC COMMUNICATION	1,200.00
1070.000.521.301.430	DFC TRAVEL	8,638.00
	<b>Total</b>	<b>251,715.00</b>

**SKAMANIA COUNTY E911  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1080.000.308.000.000	BEGINNING CASH BALANCE	284,292.00
1080.000.313.630.000	CO ENHANCED 911 - WIRELINE	2,500.00
1080.000.313.640.000	CO ENHANCED 911 - WIRELESS	52,000.00
1080.000.313.650.000	CO ENHANCED 911 - VOIP	36,000.00
1080.000.334.018.000	STATE MILITARY DEPARTMENT	513,327.00
	<b>Total</b>	<b>888,119.00</b>

**SKAMANIA COUNTY E911  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Committed Budget</u>
1080.000.508.100.000	ENDING DEDICATED BALANCE -	197,058.00
1080.000.528.100.100	SALARIES & WAGES	361,344.00
1080.000.528.100.103	OVERTIME - TRAINING	18,500.00
1080.000.528.100.205	RETIREMENT	38,847.00
1080.000.528.100.210	HEALTH BENEFITS	93,351.00
1080.000.528.100.215	PAYROLL TAXES	43,757.00
1080.000.528.100.220	UNIFORM ALLOWANCE	3,516.00
1080.000.528.100.310	OFFICE & OPERATING SUPPLIES	2,300.00
1080.000.528.100.350	SMALL TOOLS & MINOR EQUIPMENT	6,875.00
1080.000.528.100.419	INTERFUND PROFESSIONAL SERVICES	37,014.00
1080.000.528.100.430	TRAVEL	10,250.00
1080.000.528.100.480	REPAIRS & MAINTENANCE	29,250.00
1080.000.528.100.489	INTERFUND REPAIRS & MAINTENANCE	17,725.00
1080.000.528.100.490	MISCELLANEOUS	1,750.00
1080.000.528.100.491	REGISTRATIONS/ TUITIONS	6,582.00
1080.000.594.280.640	CAPITAL EQUIPMENT	20,000.00
	<b>Total</b>	<b>888,119.00</b>



**SKAMANIA COUNTY INMATE WELFARE  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1085.000.308.000.000	BEGINNING CASH BALANCE	27,042.00
1085.000.342.800.000	INMATE PHONE REVENUE	10,000.00
1085.000.362.800.000	COMMISSARY REVENUE	5,000.00
	<b>Total</b>	<b>42,042.00</b>

**SKAMANIA COUNTY INMATE WELFARE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1085.000.508.100.000	ENDING DEDICATED BALANCE- INMATE WELFARE	24,142.00
1085.000.523.600.310	OFFICE & OPERATING SUPPLIES	7,500.00
1085.000.523.600.313	CLOTHING, BLANKETS, ETC.	3,000.00
1085.000.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	500.00
1085.000.523.600.420	COMMUNICATION	1,200.00
1085.000.523.600.470	UTILITY SERVICES	700.00
1085.000.594.230.640	MACHINERY & EQUIPMENT	5,000.00
	<b>Fund Total</b>	<b>42,042.00</b>

**SKAMANIA COUNTY SHERIFF CRIMINAL INVESTIGATION FUND  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1090.000.308.000.000	BEGINNING CASH BALANCE	68,608.00
1090.000.341.610.000	COPIES-TAPES	200.00
1090.000.351.500.900	INVESTIGATIVE FUND ASSESSMENT	10,000.00
	<b>Total</b>	<b>78,808.00</b>

**SKAMANIA COUNTY SHERIFF CRIMINAL INVESTIGATION FUND  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1090.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	47,264.00
1090.000.521.234.105	OVERTIME	16,500.00
1090.000.521.234.205	RETIREMENT	863.00
1090.000.521.234.215	PAYROLL TAXES	1,681.00
1090.000.521.234.310	OFFICE & OPERATING SUPPLIES	2,750.00
1090.000.521.234.350	SMALL TOOLS & MINOR EQUIPMENT	1,300.00
1090.000.521.234.420	COMMUNICATION	1,500.00
1090.000.521.234.430	TRAVEL	3,750.00
1090.000.521.234.490	MISCELLANEOUS	2,200.00
1090.000.521.234.491	REGISTRATIONS/ TUITIONS	1,000.00
	<b>Total</b>	<b>78,808.00</b>

**SKAMANIA COUNTY TREASURER O & M  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1120.000.308.000.000	BEGINNING CASH BALANCE	1,000.00
1120.000.341.420.000	FORECLOSURE COSTS & FEES	3,000.00
1120.000.341.420.100	DISTRAINT COSTS & FEES	250.00
1120.000.341.421.000	FORECLOSURE/DISTRNT EE TIME	1,500.00
	<b>Total</b>	<b>5,750.00</b>

**SKAMANIA COUNTY TREASURER O & M  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1120.000.508.800.000	ENDING DEDICATED BALANCE -	1,000.00
1120.000.514.220.410	PROFESSIONAL SERVICES	3,000.00
1120.000.514.220.420	COMMUNICATION	250.00
1120.000.514.220.490	MISCELLANEOUS	1,500.00
	<b>Total</b>	<b>5,750.00</b>

**SKAMANIA COUNTY CABLE TV  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1130.000.308.000.000	BEGINNING CASH BALANCE	570.00
	Total	570.00

**SKAMANIA COUNTY CABLE TV  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1130.000.538.400.350	SMALL TOOLS & MINOR EQUIPMENT	570.00
	Total	570.00

**SKAMANIA COUNTY COMMUNITY HEALTH  
2015 REVENUES**

Account Number	Title	Amount
1140.000.308.000.000	BEGIN CASH BALANCE	792,000.00
1140.000.311.100.000	PROPERTY TAX MH	16,000.00
1140.000.311.101.000	PROPERTY TAX DD	16,000.00
1140.000.313.140.000	CD/MH SERVICES SALES TAX	80,000.00
1140.000.317.200.000	LEASEHOLD EXCISE TAX MH	50.00
1140.000.317.201.000	LEASEHOLD EXCISE TAX DD	50.00
1140.000.317.400.000	PRIVATE HARVEST TAX - MH	1,500.00
1140.000.317.401.000	PRIVATE HARVEST TAX - DD	1,500.00
1140.000.318.000.000	ROCK COVE- MH PAYMENT IN LIEU OF TAXES	25.00
1140.000.318.100.000	ROCK COVE-DD-PAYMENT IN LIEU OF TAXES	25.00
1140.000.332.156.000	PILT FISH & WILDLIFE MH	25.00
1140.000.332.156.010	PILT FISH & WILDLIFE DD	25.00
1140.000.333.105.500	CC USDA WIC NLS	40,951.00
1140.000.333.930.600	CC PHEPR LHJ FUNDING	29,551.00
1140.000.333.932.100	CC FPRH TITLE X	5,498.00
1140.000.333.932.602	CC AFIX IMMUNIZATIONS	1,906.00
1140.000.333.937.700	MEDICAID-ADMINISTRATIVE MATCH	10,000.00
1140.000.333.939.500	FEDERAL BLOCK GRANT FUNDS	10,583.00
1140.000.333.939.530	FEDERAL-SAPT	7,425.00
1140.000.333.939.900	CC MCHBG MCH	22,163.00
1140.000.334.015.601	DOSA	7,000.00
1140.000.334.046.000	DD STATE GRANT	55,419.00
1140.000.334.046.300	ST CONSOLIDATED FUNDS	15,600.00
1140.000.334.046.302	JAIL FUNDS	2,543.00
1140.000.334.046.303	RSN COUNTY COORDINATION (STATE)	9,111.00
1140.000.334.046.602	CD STATE GRANT IN AID	33,116.00
1140.000.334.046.603	CD CJTA	66,970.00
1140.000.334.049.100	CC FPRH STATE	14,706.00
1140.000.334.049.111	ORAL HEALTH STATE (HCA)	10,000.00
1140.000.336.042.400	PUBLIC HEALTH ASSISTANCE	110,000.00
1140.000.336.069.400	LIQUOR EXCISE TAX	200.00
1140.000.336.069.500	LIQUOR BOARD PROFITS	375.00
1140.000.337.660.000	CD-LIQUOR RECEIPTS/TOWNS	200.00
1140.000.339.293.719	ARRA-MEANINGFUL USE	21,250.00
1140.000.346.200.000	CLIENTS FEES CLINICAL PUBLIC HEALTH	1,200.00
1140.000.346.200.001	CLIENT FEES-INSURANCE	9,000.00
1140.000.346.200.002	MEDICARE-FEE FOR SERVICE-PH	4,000.00
1140.000.346.200.102	DSHS TAKE CHARGE	17,400.00
1140.000.346.200.103	MEDICAID FEES FOR SERVICE-PH	22,000.00
1140.000.346.200.500	CLIENT FEES-PH OTHER (VITAL RECORDS)	1,100.00
1140.000.346.300.000	CLIENT FEES CHEMICAL DEPENDENCY	3,000.00
1140.000.346.300.100	TITLE XIX MEDICAID-CD	50,000.00
1140.000.346.400.000	CLIENT FEES MENTAL HEALTH	2,000.00
1140.000.346.400.001	CLIENT FEES-MH-INSURANCE	6,000.00
1140.000.346.400.002	MEDICARE-FEE FOR SERVICE-MH	20,000.00
1140.000.346.400.100	CSD MENTAL INCAPACITY EVALUATIONS	16,000.00
1140.000.346.400.200	DDDS-FEE FOR SERVICE-MH	600.00
1140.000.346.400.500	RSN/PHP FUNDS	764,400.00
1140.000.346.600.000	DD FEDERAL FUNDING	33,050.00
1140.000.381.200.000	LOAN REPAYMENT	2,522.00

Total                    2,334,039.00

**SKAMANIA COUNTY COMMUNITY HEALTH  
2015 EXPENDITURES**

Account Number	Title	Amount
1140.000.508.100.000	ENDING DEDICATED BALANCE -	733,131.00
1140.000.562.000.100	PH SALARIES & WAGES	135,480.00
1140.000.562.000.205	PH RETIREMENT	12,462.00
1140.000.562.000.210	PH HEALTH BENEFITS	38,409.00
1140.000.562.000.215	PH PAYROLL TAXES	11,266.00
1140.000.562.000.310	PH OFFICE & OPERATING SUPPLIES	20,857.00
1140.000.562.000.320	PH FUEL CONSUMED	189.00
1140.000.562.000.350	PH SMALL TOOLS & MINOR EQUIPMENT	700.00
1140.000.562.000.410	PH PROFESSIONAL SERVICES-GENERAL	72,000.00
1140.000.562.000.420	PH COMMUNICATION	1,600.00
1140.000.562.000.430	PH TRAVEL	2,571.00
1140.000.562.000.490	PH MISCELLANEOUS	2,900.00
1140.000.562.000.491	PH REGISTRATIONS/TUITION	550.00
1140.000.562.000.510	PH INTERGOVERNMENTAL PROF	18,000.00
1140.000.564.000.100	MH SALARIES & WAGES	388,922.00
1140.000.564.000.105	MH OVERTIME	5,545.00
1140.000.564.000.205	MH RETIREMENT	35,902.00
1140.000.564.000.210	MH HEALTH BENEFITS	123,411.00
1140.000.564.000.215	MH PAYROLL TAXES	32,849.00
1140.000.564.000.310	MH OFFICE & OPERATING SUPPLIES	3,029.00
1140.000.564.000.320	MH FUEL CONSUMED	211.00
1140.000.564.000.350	MH SMALL TOOLS & MINOR EQUIPMENT	300.00
1140.000.564.000.410	MH PROFESSIONAL SERVICES-GENERAL	311,468.00
1140.000.564.000.420	MH COMMUNICATION	2,535.00
1140.000.564.000.430	MH TRAVEL	10,000.00
1140.000.564.000.490	MH MISCELLANEOUS	4,525.00
1140.000.564.000.491	MH REGISTRATIONS/TUITION	1,800.00
1140.000.566.000.100	CD SALARIES & WAGES	141,120.00
1140.000.566.000.205	CD RETIREMENT	12,989.00
1140.000.566.000.210	CD HEALTH BENEFITS	50,608.00
1140.000.566.000.215	CD PAYROLL TAXES	11,992.00
1140.000.566.000.310	CD OFFICE & OPERATING SUPPLIES	1,871.00
1140.000.566.000.320	CD FUEL CONSUMED	101.00
1140.000.566.000.410	CD PROFESSIONAL SERVICES-GENERAL	29,542.00
1140.000.566.000.420	CD COMMUNICATION	415.00
1140.000.566.000.430	CD TRAVEL	7,000.00
1140.000.566.000.490	CD MISCELLANEOUS	2,166.00
1140.000.566.000.491	CD MISC - REGISTRATION/TUITION	750.00
1140.000.568.000.100	DD SALARIES & WAGES	12,571.00
1140.000.568.000.205	DD RETIREMENT	1,150.00
1140.000.568.000.210	DD HEALTH BENEFITS	3,227.00
1140.000.568.000.215	DD PAYROLL TAXES	1,033.00
1140.000.568.000.310	DD OFFICE & OPERATING SUPPLIES	143.00
1140.000.568.000.320	DD FUEL CONSUMED	40.00
1140.000.568.000.410	DD PROFESSIONAL SERVICES-GENERAL	85,000.00
1140.000.568.000.420	DD COMMUNICATION	180.00
1140.000.568.000.430	DD TRAVEL	829.00
1140.000.568.000.490	DD MISCELLANEOUS	300.00
1140.000.568.000.491	DD REGISTRATIONS/TUITION	400.00
<b>Total</b>		<b>2,334,039.00</b>

**SKAMANIA COUNTY SENIOR SERVICES  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1160.000.308.800.000	BEGINNING FUND BALANCE-UNRESERVED	20,000.00
1160.000.333.202.050	WESTERN FEDERAL LANDS	45,000.00
1160.000.333.205.092	WSDOT SECTION 5311 CAPITAL	85,600.00
1160.000.333.205.093	WSDOT 5311 TRANSIT	35,640.00
1160.000.333.205.131	WSDOT SECTION 5310 DIAL A RIDE	150,000.00
1160.000.333.930.430	OAA TIIID HEALTH PROMOTION	3,300.00
1160.000.333.930.440	OAA TITLE IIIB-SENIOR TRANSPORTATION	22,500.00
1160.000.333.930.441	OAA TITLE IIIB-INFO & ASSISTANCE	31,300.00
1160.000.333.930.450	OAA TITLE IIIC- 1 CONGREGATE MEALS	28,000.00
1160.000.333.930.451	OAA TITLE IIIC-2 HOME DEL MEALS	12,600.00
1160.000.333.930.530	USDA IN LIEU OF COMMODITIES	5,000.00
1160.000.334.036.110	WSDOT-RURAL MOBILITY-TRANSIT	100,000.00
1160.000.334.036.150	STATE TRAINING SCHOLARSHIP	2,000.00
1160.000.334.046.012	SCSA TRANSPORTATION	16,900.00
1160.000.334.046.013	SCSA-POWERFUL TOOLS FOR CARGIVING	1,080.00
1160.000.341.700.100	COPEs HOME DELIVERED MEALS	4,800.00
1160.000.344.700.000	MEDICAID TRANSPORTATION VENDOR	185,000.00
1160.000.344.700.100	TRANSIT FEES	10,000.00
1160.000.344.700.200	GENERAL PUBLIC TRANSPORTATION FEES	1,000.00
1160.000.367.010.000	DONATIONS - ROCK COVE	1,000.00
1160.000.367.020.000	DONATIONS CONGREGATE MEALS	3,600.00
1160.000.367.021.000	DONATIONS HOME DELIVERD MEALS	200.00
1160.000.367.030.000	DONATIONS SENIOR TRANSPORTATION	4,000.00
1160.000.367.040.00	DONATIONS UNITED WAY	3,500.00
1160.000.397.000.000	OPERATING TRANSFER IN	81,000.00
	<b>Total</b>	<b>853,020.00</b>

**SKAMANIA COUNTY SENIOR SERVICES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1160.000.569.000.100	SALARIES & WAGES	397,714.00
1160.000.569.000.105	OVERTIME	500.00
1160.000.569.000.205	RETIREMENT	35,880.00
1160.000.569.000.210	HEALTH BENEFITS	107,040.00
1160.000.569.000.215	PAYROLL TAXES	48,833.00
1160.000.569.000.310	OFFICE & OPERATING SUPPLIES	3,500.00
1160.000.569.000.311	PROGRAM SPECIFIC SUPPLIES	5,000.00
1160.000.569.000.313	SUPPLIES	35,000.00
1160.000.569.000.320	FUEL CONSUMED	58,000.00
1160.000.569.000.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
1160.000.569.000.410	PROFESSIONAL SERVICES	6,000.00
1160.000.569.000.420	COMMUNICATION	2,500.00
1160.000.569.000.428	INTERFUND RADIO MAINTENANCE	3,500.00
1160.000.569.000.429	INTERFUND RADIO INFRASTRUCTURE	432.00
1160.000.569.000.430	TRAVEL	25,000.00
1160.000.569.000.460	INSURANCE	4,500.00
1160.000.569.000.480	REPAIRS & MAINTENANCE	5,000.00
1160.000.569.000.489	INTERFUND REPAIRS AND MAINTENANCE	21,271.00
1160.000.569.000.490	MISCELLANEOUS	3,000.00
1160.000.569.000.491	REGISTRATIONS/TUITION	2,750.00
1160.000.569.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	1,000.00
1160.000.594.000.640	CAPITAL MACHINERY & EQUIPMENT	85,600.00
	<b>Total</b>	<b>853,020.00</b>



**SKAMANIA COUNTY VETERAN'S RELIEF  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1170.000.308.100.000	BEGINNING CASH BALANCE	14,516.00
1170.000.311.100.000	TAX COLLECTIONS	55,000.00
1170.000.312.100.000	PRIVATE HARVEST TAX	5,000.00
1170.000.317.200.000	LEASEHOLD EXCISE TAX	150.00
1170.000.335.023.200	OTHER ST FOREST BD PURCHASES	1.00
1170.000.335.023.300	TBR SALE - ST FOREST BD PURCHASE	100.00
	<b>Total</b>	<b>74,767.00</b>

**SKAMANIA COUNTY VETERAN'S RELIEF  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1170.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	14,767.00
1170.000.565.200.490	MISCELLANEOUS	60,000.00
	<b>Total</b>	<b>74,767.00</b>

**SKAMANIA COUNTY ELECTION RESERVE  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1180.000.308.100.000	BEGINNING CASH BALANCE	13,510.00
1180.000.341.450.000	ELECTION SERVICES	12,750.00
1180.000.341.450.100	VOTER REGISTRATION	1,365.00
	Total	27,625.00

**SKAMANIA COUNTY ELECTION RESERVE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1180.000.508.100.000	ENDING DEDICATED BALANCE	27,625.00
	Total	27,625.00

**SKAMANIA COUNTY AUDITOR O & M  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1190.000.308.100.000	BEGINNING CASH BALANCE	57,286.00
1190.000.336.041.100	CENTENIAL DOC PRESERVATION FUNDS	41,000.00
1190.000.341.270.000	LOCAL HOMELESS HOUSING	1,550.00
	<b>Total</b>	<b>99,836.00</b>

**SKAMANIA COUNTY AUDITOR O & M  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1190.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	11,886.00
1190.000.514.300.410	PROFESSIONAL SERVICES	60,500.00
1190.000.514.300.420	COMMUNICATION	100.00
1190.000.514.300.480	REPAIRS & MAINTENANCE	19,500.00
1190.000.514.300.490	MISCELLANEOUS	2,850.00
1190.000.597.000.000	TRANSFER OUT	5,000.00
	<b>Total</b>	<b>99,836.00</b>

**SKAMANIA COUNTY AFFORDABLE HOUSING  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1230.000.308.000.000	BEGINNING CASH	45,002.00
1230.000.341.210.000	LOW INCOME HOUSING	22,280.00
	<b>Total</b>	<b>67,282.00</b>

**SKAMANIA COUNTY AFFORDABLE HOUSING  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1230.000.508.000.000	ENDING DEDICATED BALANCE	50,000.00
1230.000.573.700.410	PROFESSIONAL SERVICES-	17,282.00
	<b>Total</b>	<b>67,282.00</b>

**SKAMANIA COUNTY CLERK COLLECTION  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1250.000.308.000.000	BEGINNING CASH BALANCE	4,490.00
1250.000.336.012.000	CO CLERKS LFO COLLECTIONS	1,160.00
1250.000.341.340.400	REIMBURSABLE COLLECTION COSTS	14,000.00
	<b>Total</b>	<b>19,650.00</b>

**SKAMANIA COUNTY CLERK COLLECTION  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1250.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	3,070.00
1250.000.512.300.100	SALARIES & WAGES	10,831.00
1250.000.512.300.205	RETIREMENT	998.00
1250.000.512.300.210	HEALTH BENEFITS	3,148.00
1250.000.512.300.215	PAYROLL TAXES	903.00
1250.000.512.300.310	OFFICE & OPERATING SUPPLIES	200.00
1250.000.512.300.420	COMMUNICATION	400.00
1250.000.512.300.491	REGISTRATIONS/TUITION	100.00
	<b>Total</b>	<b>19,650.00</b>

**SKAMANIA COUNTY REET  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1260.000.308.000.000	BEGINNING CASH BALANCE	7,000.00
1260.000.336.009.700	REET ELECTRONIC TECH	3,000.00
1260.000.336.009.701	RE-VAL/TREAS/ASSESSOR 2014	7,000.00
	<b>Total</b>	<b>17,000.00</b>

**SKAMANIA COUNTY REET  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1260.000.508.800.000	ENDING DEDICATED BALANCE - UNRESERVED	17,000.00
	<b>Total</b>	<b>17,000.00</b>

**SKAMANIA COUNTY TRIAL COURT IMPROVEMENTS  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1270.000.308.000.000	BEGINNING CASH BALANCE	57,971.00
1270.000.336.012.900	TRIAL COURT REIMBURSEMENT	11,996.00
	<b>Total</b>	<b>69,967.00</b>

**SKAMANIA COUNTY TRIAL COURT IMPROVEMENTS  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1270.000.508.000.000	ENDING DEDICATED BALANCE	65,267.00
1270.000.512.210.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
1270.000.597.000.010	OPERATING TRANF. - DISTRICT COURT	3,700.00
	<b>Total</b>	<b>69,967.00</b>

**SKAMANIA COUNTY NUISANCE CONTROL  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1280.000.308.000.000	BEGINNING CASH	18,582.00
	Total	18,582.00

**SKAMANIA COUNTY NUISANCE CONTROL  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1280.000.508.000.000	ENDING DEDICATED BALANCE	16,582.00
1280.000.531.900.470	UTILITY SERVICES	2,000.00
	Total	18,582.00



**WIND RIVER BUSINESS PARK  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1291.000.397.000.000	OPERATING TRANSFER IN	7,000.00
	Total	7,000.00

**WIND RIVER BUSINESS PARK  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1291.000.551.500.490	MISCELLANEOUS	7,000.00
	Total	7,000.00

**SKAMANIA COUNTY TITLE III  
2015 REVENUE**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1300.000.308.000.000	BEGINNING CASH BALANCE	200,000.00
1300.000.332.100.700	TITLE III FUNDS	218,754.00
	<b>Total</b>	<b>418,754.00</b>

**SKAMANIA COUNTY TITLE III  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1300.000.508.000.000	ENDING DEDICATED BALANCE	119,250.00
1300.000.557.200.410	PROFESSIONAL SERVICES-GENERAL	92,394.00
1300.000.557.200.510	INTERFUND PROFESSIONAL SERVICES	207,110.00
	<b>Total</b>	<b>418,754.00</b>

**SKAMANIA COUNTY HOMELESS HOUSING  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1320.000.308.000.000	BEGINNING CASH BALANCE	136,086.00
1320.000.341.270.000	RECORDING SURCHARGE - LOCAL	89,120.00
1320.000.341.280.000	HOMELESS II LOCAL (RECORDING FEES)	17,824.00
	<b>Total</b>	<b>243,030.00</b>

**SKAMANIA COUNTY HOMELESS HOUSING & ASSISTANCE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1320.000.527.200.410	PROFESSIONAL SERVICES-GENERAL	243,030.00
	<b>Total</b>	<b>243,030.00</b>

**SKAMANIA COUNTY FAMILY SUPPORT  
2015 REVENUE**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1330.000.308.000.000	BEGINNING CASH BALANCE	13,501.00
1330.000.341.210.000	FAMILY SERVICES	2,100.00
1330.000.341.211.000	FAMILY COURT SERVICES	1,120.00
	<b>Total</b>	<b>16,721.00</b>

**SKAMANIA COUNTY FAMILY SUPPORT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1330.000.557.200.910	FAMILY SERVICES INTERFUND PROF SERVICES	16,721.00
	<b>Total</b>	<b>16,721.00</b>

**SKAMANIA COUNTY COUNTY ROAD  
2015 REVENUE**

Account Number	Title	Amount
1400.000.308.000.000	BEGINNING CASH BALANCE	1,297,366.00
1400.000.311.100.000	TAX COLLECTIONS	1,485,730.00
1400.000.317.200.000	LEASEHOLD EXCISE	5,000.00
1400.000.317.400.000	PRIVATE HARVEST TAX	200,000.00
1400.000.322.400.200	APPROACH PERMIT/RESIDENTIAL	2,500.00
1400.000.322.400.300	APPROACH PERMIT/COMMERCIAL	250.00
1400.000.332.156.000	PILT-FISH&WILDLIFE	1,500.00
1400.000.333.202.201	FEMA-2012 HOT SPRINGS SLIDE	61,000.00
1400.000.333.202.202	2012 HOT SPRINGS SLIDE FEDERAL	89,750.00
1400.000.333.202.206	WIND RIVER RD OVERLAY PHASE 1 (STP)	1,207,000.00
1400.000.333.202.207	CONRAD LUNDY BRIDGE	3,792,000.00
1400.000.333.202.208	MOORE BRIDGE	245,000.00
1400.000.333.202.209	WIND RIVER ROAD OVERLAY PHASE 3(301.412)	13,000.00
1400.000.334.037.002	WIND RIVER RD GRIND & OVERLAY	490,000.00
1400.000.334.018.001	FEMA-2009 HOT SPRINGS SLIDE	363,000.00
1400.000.334.018.002	STATE MILITARY-2012 HOT SPRINGS SLIDE	538,500.00
1400.000.334.024.000	STATE PARKS FUNDS(SNO-PARKS)	17,501.00
1400.000.334.037.001	RAP WIND RIVER ROAD OVERLAY PHASE 2	440,000.00
1400.000.335.023.200	TIMBER SALES-STATE	20,000.00
1400.000.336.008.900	FUEL TAX	793,932.00
1400.000.341.600.000	COPIES	50.00
1400.000.341.820.000	CHARGES FOR GOODS AND SERVICES	15,000.00
1400.000.341.820.001	CURRENT EXPENSE - FD 90 PLOWING	10,000.00
1400.000.361.910.100	INTEREST -SFB PURCHASE	50.00
1400.000.367.110.000	PP&L COST SHARE-FS 90 PLOWING	20,000.00
1400.000.381.200.000	LOAN REPAYMENT - SOLID WASTE	32,000.00
1400.000.397.000.010	CAPP REIMBURSEMENT (300.414)	188,000.00
1400.000.397.000.011	CAPP REIMBURSEMENT (301.411)	66,000.00
	<b>Total</b>	<b>11,394,129.00</b>

**SKAMANIA COUNTY COUNTY ROAD  
2015 EXPENDITURES**

Account Number	Title	Amount
1400.000.508.100.000	ENDING DEDICATED BALANCE - RESERVED	1,278,733.00
1400.000.542.300.100	ROADWAY SALARIES & WAGES	133,314.00
1400.000.542.300.105	ROADWAY OVERTIME	4,135.00
1400.000.542.300.205	ROADWAY RETIREMENT	10,774.00
1400.000.542.300.210	ROADWAY HEALTH BENEFITS	35,031.00
1400.000.542.300.215	ROADWAY PAYROLL TAXES	12,746.00
1400.000.542.300.220	ROADWAY UNIFORM ALLOWANCE	2,488.00
1400.000.542.300.310	ROADWAY OFFICE & OPERATING SUPPLIES	217,292.00
1400.000.542.300.319	ROADWAY SUPPLIES(STORES)	16,715.00
1400.000.542.300.320	ROADWAY FUEL CONSUMED	36,691.00
1400.000.542.300.350	ROADWAY SMALL TOOLS & MINOR EQUIPMENT	1,791.00
1400.000.542.300.410	ROADWAY PROFESSIONAL SERVICES-GENERAL	53,738.00
1400.000.542.300.450	ROADWAY OPERATING RENTALS	20,599.00
1400.000.542.300.458	ROADWAY INTERFUND VEHICLE REPLACEMENT	18,794.00
1400.000.542.300.459	ROADWAY INTERFUND VEHICLE MAINTENANCE	68,977.00
1400.000.542.300.470	ROADWAY PUBLIC UTILITY SERVICES	13,434.00
1400.000.542.301.319	ROADWAY ROCK INTERFUND CHARGES	100,288.00
1400.000.542.400.100	MAINT/DRAINAGE SALARIES & WAGES	93,787.00
1400.000.542.400.105	MAINT/DRAINAGE OVERTIME	4,135.00
1400.000.542.400.205	MAINT/DRAINAGE RETIREMENT	7,676.00
1400.000.542.400.210	MAINT/DRAINAGE HEALTH BENEFITS	24,957.00
1400.000.542.400.215	MAINT/DRAINAGE PAYROLL TAXES	9,081.00
1400.000.542.400.319	MAINT/DRAINAGE SUPPLIES (STORES)	16,957.00
1400.000.542.400.320	MAINT/DRAINAGE FUEL CONSUMED	25,071.00
1400.000.542.400.350	MAINT/DRAINAGE SMALL TOOLS	490.00
1400.000.542.400.410	MAINT/DRAINAGE PROFESSIONAL SERVICES	588.00
1400.000.542.400.458	MAINT/DRAINAGE VEHICLE REPLACEMENT	12,841.00
1400.000.542.400.459	MAINT/DRAINAGE VEHICLE MAINTENANCE	47,131.00
1400.000.542.400.470	MAINT/DRAINAGE UTILITY SERVICES	1,961.00
1400.000.542.401.319	MAINT/DRAINAGE ROCK INTERFUND CHARGES	10,842.00
1400.000.542.500.100	MAINT/STRUCTURES SALARIES & WAGES	23,570.00
1400.000.542.500.205	MAINT/STRUCTURES RETIREMENT	1,848.00
1400.000.542.500.210	MAINT/STRUCTURES HEALTH BENEFITS	6,007.00
1400.000.542.500.215	MAINT/STRUCTURES PAYROLL TAXES	2,186.00
1400.000.542.500.319	MAINT/STRUCTURES INTERFUND SUPPLIES	1,643.00
1400.000.542.500.320	MAINT/STRUCTURES FUEL CONSUMED	1,739.00
1400.000.542.500.458	MAINT/STRUCTURES VEHICLE REPLACEMENT	891.00
1400.000.542.500.459	MAINT/STRUCTURE VEHICLE MAINTENANCE	3,269.00
1400.000.542.610.100	MAINT/SIDEWALKS SALARIES & WAGES	7,860.00
1400.000.542.610.205	MAINT/SIDEWALKS RETIREMENT	616.00
1400.000.542.610.210	MAINT/SIDEWALKS HEALTH BENEFITS	1,890.00
1400.000.542.610.215	MAINT/SIDEWALKS PAYROLL TAXES	729.00
1400.000.542.610.319	MAINT/STRUCTURES INTERFUND SUPPLIES	731.00
1400.000.542.610.320	MAINT/SIDEWALKS FUEL CONSUMED	1,736.00
1400.000.542.610.350	MAINT/SIDEWALKS SMALL TOOLS	550.00
1400.000.542.610.458	MAINT/SIDEWALKS VEHICLE REPLACEMENT	889.00

**SKAMANIA COUNTY COUNTY ROAD  
2015 EXPENDITURES**

Account Number	Title	Amount
1400.000.542.610.459	MAINT/SIDEWALKS VEHICLE MAINTENANCE	3,264.00
1400.000.542.630.470	MAINT/STREET LIGHT UTILITY SERVICES	29,250.00
1400.000.542.640.100	MAINT/TCD SALARIES & WAGES	45,881.00
1400.000.542.640.105	MAINT/TCD OVERTIME	1,378.00
1400.000.542.640.205	MAINT/TCD RETIREMENT	3,705.00
1400.000.542.640.210	MAINT/TCD HEALTH BENEFITS	12,045.00
1400.000.542.640.215	MAINT/TCD PAYROLL TAXES	4,382.00
1400.000.542.640.310	MAINT/TCD OFFICE & OPERATING SUPPLIES	55,017.00
1400.000.542.640.319	MAINT/TCD SUPPLIES (STORES)	51,193.00
1400.000.542.640.320	MAINT/TCD FUEL CONSUMED	18,360.00
1400.000.542.640.350	MAINT/TCD SMALL TOOLS & MINOR EQUIPMENT	435.00
1400.000.542.640.458	MAINT/TCD SUPPLIES VEHICLE REPLACEMENT	9,404.00
1400.000.542.640.459	MAINT/TCD SUPPLIES VEHICLE MAINTENANCE	34,516.00
1400.000.542.640.470	MAINT/TCD UTILITIES	16,957.00
1400.000.542.640.510	MAINT/TCD CLARK CO STRIPING	26,087.00
1400.000.542.660.100	MAINT/SNOW SALARIES & WAGES	71,348.00
1400.000.542.660.105	MAINT/SNOW OVERTIME	9,649.00
1400.000.542.660.205	MAINT/SNOW RETIREMENT	6,349.00
1400.000.542.660.210	MAINT/SNOW HEALTH BENEFITS	20,643.00
1400.000.542.660.215	MAINT/SNOW PAYROLL TAXES	7,511.00
1400.000.542.660.319	MAINT/SNOW MATERIALS	22,863.00
1400.000.542.660.320	MAINT/SNOW FUEL CONSUMED	24,598.00
1400.000.542.660.350	MAINT/SNOW SMALL TOOLS	8,265.00
1400.000.542.660.410	MAINT/SNOW PROFESSIONAL SERVICES- GENERAL	23,522.00
1400.000.542.660.458	MAINT/SNOW VEHICLE REPLACEMENT	12,599.00
1400.000.542.660.459	MAINT/SNOW VEHICLE MAINTENANCE	46,241.00
1400.000.542.670.100	MAINT/STREET CLEANING SALARIES & WAGES	16,833.00
1400.000.542.670.205	MAINT/STREET CLEANING RETIREMENT	1,320.00
1400.000.542.670.210	MAINT/STREET CLEANING HEALTH BENEFITS	4,290.00
1400.000.542.670.215	MAINT/STREET CLEANING PAYROLL TAXES	1,561.00
1400.000.542.670.320	MAINT/STREET CLEANING FUEL CONSUMED	8,695.00
1400.000.542.670.458	MAINT/STREET CLEANING VEHICLE REPLACEMENT	4,453.00
1400.000.542.670.459	MAINT/STREET CLEANING VEHICLE MAINTENANC	16,345.00
1400.000.542.710.100	MAINT/ROADSIDE SALARIES & WAGES	78,501.00
1400.000.542.710.105	MAINT/ROADSIDE OVERTIME	2,757.00
1400.000.542.710.205	MAINT/ROADSIDE RETIREMENT	6,370.00
1400.000.542.710.210	MAINT/ROADSIDE HEALTH BENEFITS	20,710.00
1400.000.542.710.215	MAINT/ROADSIDE PAYROLL TAXES	7,535.00
1400.000.542.710.319	MAINT/ROADSIDE INTERFUND SUPPLIES	10,234.00
1400.000.542.710.320	MAINT/ROADSIDE FUEL CONSUMED	20,109.00
1400.000.542.710.350	MAINT/ROADSIDE SHOP TOOLS	3,598.00
1400.000.542.710.458	MAINT/ROADSIDE VEHICLE REPLACEMENT	10,300.00
1400.000.542.710.459	MAINT/ROADSIDE VEHICLE MAINTENANCE	37,804.00
1400.000.542.800.100	MAINT/ANCILLARY SALARIES & WAGES	14,679.00
1400.000.542.800.205	MAINT/ANCILLARY RETIREMENT	1,151.00
1400.000.542.800.210	MAINT/ANCILLARY HEALTH BENEFITS	3,741.00

**SKAMANIA COUNTY COUNTY ROAD  
2015 EXPENDITURES**

Account Number	Title	Amount
1400.000.542.800.215	MAINT/ANCILLARY PAYROLL TAXES	1,361.00
1400.000.542.800.320	MAINT/ACILLARY FUEL CONSUMED	1,568.00
1400.000.542.800.458	MAINT/ANCILLARY VEHICLE REPLACEMENT	803.00
1400.000.542.800.459	MAINT/ANCILLARY VEHICLE MAINTENANCE	2,948.00
1400.000.542.800.480	MAINT/ANCILLARY REPAIRS	4,250.00
1400.000.542.900.100	MAINT/ADMIN SALARIES & WAGES	1,811.00
1400.000.542.900.205	MAINT/ADMIN RETIREMENT	142.00
1400.000.542.900.210	MAINT/ADMIN HEALTH BENEFITS	462.00
1400.000.542.900.215	MAINT/ADMIN PAYROLL TAXES	168.00
1400.000.542.900.320	MAINT/ADMIN FUEL CONSUMED	174.00
1400.000.542.900.420	MAINT/ADMIN COMMUNICATION	3,984.00
1400.000.542.900.458	MAINT/ADMIN VEHICLE REPLACEMENT	89.00
1400.000.542.900.459	MAINT/ADMIN VEHICLE MAINTENANCE	327.00
1400.000.543.100.100	ADMINISTRATION SALARIES & WAGES	30,165.00
1400.000.543.100.205	ADMINISTRATION RETIREMENT	2,365.00
1400.000.543.100.210	ADMINISTRATION HEALTH BENEFITS	7,688.00
1400.000.543.100.215	ADMINISTRATION PAYROLL TAXES	2,797.00
1400.000.543.300.100	ADMIN/GENERAL SERVICES SALARIES & WAGES	17,993.00
1400.000.543.300.205	ADMIN/GENERAL SERVICES RETIREMENT	1,410.00
1400.000.543.300.210	ADMIN/GENERAL SERVICES HEALTH BENEFITS	4,586.00
1400.000.543.300.215	ADMIN/GENERAL SERVICES PAYROLL TAXES	1,669.00
1400.000.543.300.310	ADMIN/GENERAL SERVICES OFFICE SUPPLIES	56,000.00
1400.000.543.300.320	ADMIN/GEN SERV FUEL CONSUMED	71.00
1400.000.543.300.350	ADMIN/GEN SERV SMALL TOOLS	3,344.00
1400.000.543.300.419	ADMIN/GEN SERV PROF SERVICES	20,390.00
1400.000.543.300.420	ADMIN/GENERAL SERVICES COMMUNICATION	1,558.00
1400.000.543.300.429	ADMIN/GEN SERV RADIO MAINT FEES	26,565.00
1400.000.543.300.430	ADMIN/GENERAL SERVICES ROADWAY TRAVEL	2,651.00
1400.000.543.300.458	ADMIN/GEN SERV VEHICLE REPLACEMENT	36.00
1400.000.543.300.459	ADMIN/GEN SERV VEHICLE MAINTENANCE	132.00
1400.000.543.300.460	ADMIN/GENERAL SERVICES INSURANCE	179.00
1400.000.543.300.469	ADMIN/GEN SERV INTERFUND INSURANCE	5,302.00
1400.000.543.300.480	ADMIN/GENERAL SERVICES WIN CAM MAINT	3,670.00
1400.000.543.300.490	ADMIN/GENERAL SERVICES MEMBERSHIP/SUBSCR	9,298.00
1400.000.543.300.491	ADMIN/GENERAL SERVICES REG/TUITION	6,117.00
1400.000.543.500.100	ADMIN/FACILITIES SALARIES & WAGES	2,625.00
1400.000.543.500.205	ADMIN/FACILITIES RETIREMENT	206.00
1400.000.543.500.210	ADMIN/FACILITIES HEALTH BENEFITS	669.00
1400.000.543.500.215	ADMIN/FACILITIES PAYROLL TAXES	243.00
1400.000.543.500.489	ADMIN/FACILITIES REPAIRS & MAINTENANCE	1,667.00
1400.000.543.700.100	LEAVE SALARIES & WAGES	126,344.00
1400.000.543.700.205	LEAVE RETIREMENT	9,904.00
1400.000.543.700.210	LEAVE HEALTH BENEFITS	32,201.00
1400.000.543.700.215	LEAVE PAYROLL TAXES	11,716.00
1400.000.544.200.100	OPS/ENGINEERING SALARIES & WAGES	17,446.00
1400.000.544.200.205	OPS/ENGINEERING RETIREMENT	1,368.00
1400.000.544.200.210	OPE/ENGINEERING HEALTH BENEFITS	4,446.00



**SKAMANIA COUNTY COUNTY ROAD  
2015 EXPENDITURES**

Account Number	Title	Amount
1400.000.544.200.215	OPS/ENGINEERING PAYROLL TAXES	1,618.00
1400.000.544.200.320	OPS/ENGINEERING FUEL CONSUMED	557.00
1400.000.544.200.458	OPS/ENGINEERING VEHICLE REPLACEMENT	286.00
1400.000.544.200.459	OPS/ENGINEERING VEHICLE MAINTENANCE	1,048.00
1400.000.544.400.100	OPS/PLANNING SALARIES & WAGES	6,830.00
1400.000.544.400.205	OPS/PLANNING RETIREMENT	535.00
1400.000.544.400.210	OPS/PLANNING HEALTH BENEFITS	1,741.00
1400.000.544.400.215	OPS/PLANNING PAYROLL TAXES	633.00
1400.000.544.400.320	OPS/CO RD PLANNING FUEL CONSUMED	567.00
1400.000.544.400.458	CO RD PLANNING VEHICLE REPLACEMENT	291.00
1400.000.544.400.459	CO RD PLANNING VEHICLE MAINTENANCE	1,067.00
1400.000.544.700.100	OPS/MISC/ACCIDENTS SALARIES AND WAGES	9,138.00
1400.000.544.700.205	OPS/MISC/ACCIDENTS RETIREMENT	716.00
1400.000.544.700.210	OPS/MISC/ACCIDENTS HEALTH BENEFITS	2,329.00
1400.000.544.700.215	OPS/MISC/ACCIDENTS PAYROLL TAXES	847.00
1400.000.544.900.100	OPS/ADMIN SALARIES & WAGES	102,397.00
1400.000.544.900.205	OPS/ADMIN RETIREMENT	8,027.00
1400.000.544.900.210	OPS/ADMIN HEALTH BENEFITS	26,098.00
1400.000.544.900.215	OPS/ADMIN PAYROLL TAXES	9,496.00
1400.000.544.900.320	OPS/CO RD PLANNING FUEL CONSUMED	535.00
1400.000.544.900.410	OPS/ADMIN PROFESSIONAL SERVICES	6,600.00
1400.000.544.900.458	CO RD PLANNING VEHICLE REPLACEMENT	274.00
1400.000.544.900.459	CO RD PLANNING VEHICLE MAINTENANCE	1,006.00
1400.000.595.300.100	CONSTRUCTION/ENGINEERING SALARIES	49,833.00
1400.000.595.300.105	CONSTRUCTION/ENGINEERING OVERTIME	4,135.00
1400.000.595.300.205	CONSTRUCTION/ENGINEERING RETIREMENT	4,230.00
1400.000.595.300.210	CONSTRUCTION/ENGINEERING HEALTH BENEFITS	13,755.00
1400.000.595.300.215	CONSTRUCTION/ENGINEERING PAYROLL TAXES	5,005.00
1400.000.595.300.320	CONSTRUCTION/ENGINEERING FUEL CONSUMED	348.00
1400.000.595.300.412	ROADWAY-FEMA 2012 HOT SPRINGS SLIDE	628,250.00
1400.000.595.300.414	ROADWAY-WIND RIVER OVERLAY PHASE 2	1,835,000.00
1400.000.595.300.415	ROADWAY-FEMA 2009 HOT SPRINGS SLIDE	424,000.00
1400.000.595.300.458	CONSTRUCTION/VEHICLE REPLACEMENT	178.00
1400.000.595.300.459	CONSTRUCTION/VEHICLE MAINTENANCE	654.00
1400.000.595.301.411	ROADWAY-WIND RIVER GRIND & OVERLAY	556,000.00
1400.000.595.301.412	ROADWAY-WIND RIVER OVERLAY PHASE 3	15,000.00
1400.000.595.500.100	CONSTRUCTION/ENGINEERINGSALARIES & WAGES	21,602.00
1400.000.595.500.105	CONSTRUCTION/ENGINEERING OVERTIME	1,378.00
1400.000.595.500.205	CONSTRUCTION/ENGINEERING RETIREMENT	1,801.00
1400.000.595.500.210	CONSTRUCTION/ENGINEERING HEALTH BENEFITS	5,525.00

**SKAMANIA COUNTY COUNTY ROAD  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1400.000.595.500.215	CONSTRUCTION/ENGINEERING PAYROLL TAXES	2,131.00
1400.000.595.500.320	CONSTRUCTION/ENGINEERING FUEL CONSUMED	325.00
1400.000.595.500.416	STRUCTURES - CONRAD LUNDY BRIDGE	3,792,000.00
1400.000.595.500.417	STRUCTURES - MOORE BRIDGE	245,000.00
1400.000.595.500.458	CONSTRUCTION/VEHICLE REPLACEMENT	166.00
1400.000.595.500.459	CONSTRUCTION/VEHICLE MAINTENANCE	610.00
	<b>Total</b>	<b>11,394,129.00</b>

**SKAMANIA COUNTY CR COUNTY ROAD  
2015 REVENUE**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1410.000.308.000.000	BEGINNING CASH BALANCE	798,274.00
	Total	798,274.00

**SKAMANIA COUNTY CR COUNTY ROAD  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1410.000.508.000.000	ENDING DEDICATED BALANCE	798,274.00
	Total	798,274.00

**SKAMANIA COUNTY CAPP  
2015 REVENUE**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1420.000.308.000.100	CAPP DEDICATED BEGINNING CASH	606,941.00
1420.000.334.037.200	CAPP-PRESERVATION	100,217.00
1420.000.334.037.201	CAPP-TRANS. PARTNERSHIP	10,532.00
1420.000.334.037.202	CAPP-HIGHWAY SAFETY	35,106.00
1420.000.381.200.000	LOAN REPAYMENT	75,000.00
	<b>Total</b>	<b>827,796.00</b>

**SKAMANIA COUNTY CAPP  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1420.000.508.100.000	ENDING DEDICATED CASH	573,796.00
1420.000.597.000.010	WIND RIVER PRESERVATION OVERLAY (300.414)	188,000.00
1420.000.597.000.011	WIND RIVER GRIND & OVERLAY (301.411)	66,000.00
	<b>Total</b>	<b>827,796.00</b>

# Debt Services Fund

**SKAMANIA COUNTY NOTE FUND  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
2010.000.308.000.000	BEGINNING CASH BALANCE	57,000.00
	Total	57,000.00

**SKAMANIA COUNTY NOTE FUND  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
2010.000.592.810.830	REPAY LOAN INTEREST	57,000.00
	Total	57,000.00

# Capital Improvement Fund

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
3010.000.308.000.000	BEGINNING CASH BALANCE	106,211.00
3010.000.308.001.000	0.09 (BEGINNING CASH)	120,329.00
3010.000.308.002.000	REET(BEGINNING CASH)	500.00
3010.000.308.003.000	RENT FAIRGROUNDS(BEGINNING CASH)	3,200.00
3010.000.308.100.000	BEGINNING CASH(RESV.CTHS IMPR)	102,105.00
3010.000.308.100.001	BEGINNING CASH(REV. WR RAMP)	4,185.00
3010.000.313.180.000	DISTRESSED COUNTY	100,000.00
3010.000.317.340.000	REET NEW COLLECTIONS	50,000.00
3010.000.362.400.000	SPACE/FACILITY RENTAL/FAIRGROUNDS	5,000.00
	<b>Total</b>	<b>491,530.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
3010.000.508.300.000	REET	102,605.00
3010.000.508.900.000	UNRESTRICTED	105,396.00
3010.000.594.000.621	.09 TAX PROJECTS	172,239.00
3010.000.594.190.620	BUILDINGS & STRUCTURES	5,000.00
3010.000.594.190.622	COURTHOUSE FACILITY IMPROVEMENTSS	102,105.00
3010.000.594.764.631	WIND RIVER BOAT RAMP IMPROV	4,185.00
	<b>Total</b>	<b>491,530.00</b>



# Enterprise Funds

**SKAMANIA COUNTY SOLID WASTE  
2015 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4010.000.308.000.000	BEGINNING CASH BALANCE	64,000.00
4010.000.334.031.000	STATE GRANT - DOE	90,000.00
4010.000.334.031.001	STATE GRANT-DOE HHW	30,000.00
4010.000.343.700.000	DISPOSAL SITE CHARGES	374,000.00
4010.000.343.700.100	RESOURCE RECOVERY	95,000.00
4010.000.343.701.000	REFUSE SERVICE FEE	135,000.00
4010.000.343.710.000	OTHER GOVERNMENTAL	30,000.00
4010.000.397.000.001	OPERATING TRANSFER-SW	10,000.00
	<b>Total</b>	<b>828,000.00</b>

**SKAMANIA COUNTY SOLID WASTE  
2015 EXPENDITURES**

Account Number	Title	Amount
4010.000.508.800.000	ENDING DEDICATED CASH - UNRESERVED	47,960.00
4010.000.537.100.100	ADMIN/SALARIES & WAGES	15,927.00
4010.000.537.100.205	ADMIN/RETIREMENT	1,415.00
4010.000.537.100.210	ADMIN/HEALTH BENEFITS	4,581.00
4010.000.537.100.215	ADMIN/PAYROLL TAXES	2,036.00
4010.000.537.100.310	ADMIN/OFFICE & OPERATING SUPPL	849.00
4010.000.537.100.320	ADMIN/FUEL CONSUMED	398.00
4010.000.537.100.410	ADMIN/PROFESSIONAL SERVICES	1,638.00
4010.000.537.100.420	ADMIN/COMMUNICATIONS	1,486.00
4010.000.537.100.428	ADMIN/INTERFUND RADIO INFRASTRUCTURE	207.00
4010.000.537.100.429	ADMIN/INTERFUND COMMUNICATIONS	1,651.00
4010.000.537.100.430	ADMIN/TRAVEL	459.00
4010.000.537.100.459	ADMIN/INTERFUND VEHICLA MAINTENANCE	340.00
4010.000.537.100.491	REGISTRATION/TUITION	262.00
4010.000.537.400.100	TRAINING SALARIES & WAGES	1,719.00
4010.000.537.400.205	TRAINING RETIREMENT	153.00
4010.000.537.400.210	TRAINING HEALTH BENEFITS	494.00
4010.000.537.400.215	TRAINING PAYROLL TAXES	220.00
4010.000.537.500.100	MAINT/SALARIES & WAGES	9,359.00
4010.000.537.500.105	MAINT/OVERTIME	928.00
4010.000.537.500.205	MAINT/RETIREMENT	914.00
4010.000.537.500.210	MAINT/HEALTH BENEFITS	2,959.00
4010.000.537.500.215	MAINT/PAYROLL TAXES	1,315.00
4010.000.537.500.310	MAINT/SUPPLIES	2,826.00
4010.000.537.500.350	MAINT/SM TOOLS - EQUIPMENT	268.00
4010.000.537.500.410	MAINT/SM TOOLS-PROFESSIONAL SERVICES	7,140.00
4010.000.537.500.480	MAINT/REPAIR SERVICES	856.00
4010.000.537.800.100	GEN OPERATIONS/SALARIES & WAGES	277,193.00
4010.000.537.800.105	GEN OPERATIONS/OVERTIME	828.00
4010.000.537.800.205	GEN OPERATIONS/RETIREMENT	24,708.00
4010.000.537.800.210	GEN OPERATIONS/HEALTH BENEFITS	79,966.00
4010.000.537.800.215	GEN OPERATIONS/PAYROLL TAXES	35,545.00
4010.000.537.800.220	GEN OPERATIONS/UNIFORM ALLOWANCE	3,102.00
4010.000.537.800.310	GEN OPS/OFFICE & OPERATING SUPPLIES	1,646.00
4010.000.537.800.320	GEN OPERATIONS/FUEL CONSUMED	32,127.00
4010.000.537.800.410	GEN OPS/PROFESSIONAL SERVICES	33,120.00
4010.000.537.800.420	GEN OPS/COMMUNICATION	219.00
4010.000.537.800.450	GEN OPERATIONS/RENTALS AND LEASES	702.00
4010.000.537.800.459	GEN. OPERATIONS/INTERFUND VEHICLE MAINT	27,966.00
4010.000.537.800.470	GEN OPERATIONS/UTILITY SERVICES	67,080.00
4010.000.537.800.489	GEN. OPERATIONS/INTERFUND REPAIRS	804.00
4010.000.537.800.490	GEN OPS/MISCELLANEOUS	1,326.00
4010.000.537.900.100	OTHER/SALARIES & WAGES	53,583.00
4010.000.537.900.205	OTHER/RETIREMENT	4,762.00
4010.000.537.900.210	OTHER/HEALTH BENEFITS	15,412.00
4010.000.537.900.215	OTHER/PAYROLL TAXES	6,851.00
4010.000.537.900.410	OTHER/PROFESSIONAL SERVICES	19,200.00
4010.000.597.000.000	OPERATING TRANSFER/LOAN PAYMENT TO CR	33,500.00
	<b>Total</b>	<b>828,000.00</b>

# Internal Services Fund

**SKAMANIA COUNTY ER & R GENERAL  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.000.308.000.000	BEGINNING CASH BALANCE	323,682.00
5010.000.344.300.000	REPAIR CHARGES - NON-INTERFUND	17,397.00
5010.000.344.300.001	VEHICLE MAINTENANCE CHARGES - CORD	265,107.00
5010.000.344.300.002	VEHICLE MAINTENANCE CHARGES - SO	21,581.00
5010.000.389.109.600	INTERFUND INSURANCE	51,122.00
	<b>Total</b>	<b>678,889.00</b>

**SKAMANIA COUNTY ER & R GENERAL  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.000.508.000.000	ENDING DEDICATED CASH	204,474.00
5010.000.548.200.450	OPERATING RENTALS & LEASES	800.00
5010.000.548.300.100	SALARIES & WAGES	158,888.00
5010.000.548.300.105	OVERTIME	870.00
5010.000.548.300.205	RETIREMENT	14,377.00
5010.000.548.300.210	HEALTH BENEFITS	46,610.00
5010.000.548.300.215	PAYROLL TAXES	18,570.00
5010.000.548.300.220	UNIFORM ALLOWANCE	624.00
5010.000.548.300.310	OFFICE & OPERATING SUPPLIES	11,520.00
5010.000.548.300.319	INTERFUND SUPPLIES	72,600.00
5010.000.548.300.320	FUEL CONSUMED	2,500.00
5010.000.548.300.351	SHOP TOOLS	1,760.00
5010.000.548.300.410	PROFESSIONAL SERVICES	19,520.00
5010.000.548.300.419	INTERFUND PROFESSIONAL SERVICES	1,600.00
5010.000.548.300.420	COMMUNICATION	2,080.00
5010.000.548.300.429	INTERFUND COMMUNICATIONS	800.00
5010.000.548.300.430	TRAVEL	240.00
5010.000.548.300.460	INSURANCE	51,200.00
5010.000.548.300.470	UTILITY SERVICES	20,000.00
5010.000.548.300.480	REPAIRS & MAINTENANCE	38,656.00
5010.000.548.300.490	MISCELLANEOUS	8,000.00
5010.000.548.300.491	REGISTRATIONS/TUITIONS	3,200.00
	<b>Total</b>	<b>678,889.00</b>

**SKAMANIA COUNTY ER & R COUNTY ROAD  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.101.308.000.000	BEGINNING CASH BALANCE-COUNTY RD	344,812.00
5010.101.362.200.940	REPLACEMENT FUNDS - COUNTY ROAD	72,534.00
5010.101.395.100.000	SURPLUS PROPERTY SALE - COUNTY ROAD	2,000.00
	<b>Total</b>	<b>419,346.00</b>

**SKAMANIA COUNTY ER & R COUNTY ROAD  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.101.508.000.000	CR-ENDING CASH BALANCE (RESTRICTED)	307,846.00
5010.101.594.480.640	COUNTY ROAD - VEHICLE REPLACEMENT	111,500.00
	<b>Total</b>	<b>419,346.00</b>

**SKAMANIA COUNTY ER & R SHERIFF REPLACEMENT  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.102.308.000.000	BEGINNING CASH BALANCE - SHERIFF	123,157.00
5010.102.395.100.000	SURPLUS PROPERTY SALE - SHERIFF	1,500.00
	Total	124,657.00

**SKAMANIA COUNTY ER & R SHERIFF REPLACEMENT  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.102.508.000.000	SHERIFF-ENDING CASH BALANCE (RESTRICTED)	87,836.00
5010.102.594.480.640	SHERIFF - VEHICLE REPLACEMENT	36,821.00
	Total	124,657.00

**SKAMANIA COUNTY ER & R CE VEHICLES  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.103.308.000.000	BEGINNING CASH BALANCE - CURRENT EXPENSE	66,778.00
	Total	66,778.00

**SKAMANIA COUNTY ER & R CE VEHICLES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.103.508.000.000	CE-ENDING DEDICATED CASH	66,778.00
	Total	66,778.00



**SKAMANIA COUNTY ER & R SOLID WASTE VEHICLES  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.104.308.000.000	BEGINNING CASH BALANCE - SOLID WASTE	60,558.00
	Total	60,558.00

**SKAMANIA COUNTY ER & R SOLID WASTE VEHICLES  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.104.508.000.000	SW-ENDING CASH BALANCE (RESTRICTED)	60,558.00
	Total	60,558.00

**SKAMANIA COUNTY ER & R RADIO GENERAL  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.200.308.000.000	BEGINNING CASH BALANCE	108,880.00
5010.200.342.800.101	COMMUNICATION MAINTENANCE - COUNTY ROAD	35,844.00
5010.200.342.800.102	COMMUNICATION MAINTENANCE - SHERIFF	39,970.00
5010.200.342.800.103	COMMUNICATION MAINTENANCE - OTHER COUNTY	13,596.00
5010.200.342.800.280	COMMUNICATION MAINTENANCE - SCHOOLS	14,832.00
5010.200.342.800.281	COMMUNICATION MAINTENANCE - EMS	22,506.00
	<b>Total</b>	<b>235,628.00</b>

**SKAMANIA COUNTY ER & R RADIO GENERAL  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.200.508.000.000	ER&R ENDING DEDICATED CASH RADIO	94,966.00
5010.200.548.600.100	SALARIES & WAGES	4,803.00
5010.200.548.600.105	OVERTIME	294.00
5010.200.548.600.205	RETIREMENT	467.00
5010.200.548.600.210	HEALTH BENEFITS	1,580.00
5010.200.548.600.215	PAYROLL TAXES	450.00
5010.200.548.600.220	UNIFORM ALLOWANCE	38.00
5010.200.548.600.310	OFFICE & OPERATING SUPPLIES	250.00
5010.200.548.650.480	REPAIRS & MAINTENANCE	24,000.00
5010.200.548.650.489	INTERFUND REPAIRS & MAINTENANCE	7,750.00
5010.200.548.660.410	PROFESSIONAL SERVICES	70,930.00
5010.200.548.660.450	OPERATING RENTALS & LEASES	25,000.00
5010.200.548.680.470	UTILITY SERVICES	5,100.00
	<b>Total</b>	<b>235,628.00</b>

**SKAMANIA COUNTY ER & R RADIO MAINTENANCE  
2015 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.201.308.000.000	BEGINNING CASH BALANCE	37,044.00
5010.201.342.800.101	INFRASTRUCTURE REPLACEMENT - COUNTY ROAD	5,220.00
5010.201.342.800.102	INFRASTRUCTURE REPLACEMENT - SHERIFF	8,880.00
5010.201.342.800.103	INFRASTRUCTURE REPLACEMENT - OTHER COUNT	2,160.00
5010.201.342.800.280	INFRASTRUCTURE REPLACEMENT - SCHOOLS	2,160.00
5010.201.342.800.281	INFRASTRUCTURE REPLACEMENT-EMS	2,813.00
	<b>Total</b>	<b>58,277.00</b>

**SKAMANIA COUNTY ER & R RADIO MAINTENANCE  
2015 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
5010.201.508.100.000	ENDING DEDICATED CASH	58,277.00
	<b>Total</b>	<b>58,277.00</b>

**SKAMANIA COUNTY ER & R STORES  
2015 REVENUES**

Account Number	Title	Amount
5010.300.308.300.000	BEGINNING CASH BALANCE	201,339.00
5010.300.344.100.000	SALES OF INTERFUND SUPPLIES - CORD	102,382.00
5010.300.344.100.002	SALES OF INTERFUND SUPPLIES - C.E.	1,000.00
5010.300.344.200.001	SALE OF CRUSHED ROCK	163,444.00
5010.300.344.400.000	SALES OF PARTS AND SUPPLIES	72,600.00
	Total	540,765.00

**SKAMANIA COUNTY ER & R STORES  
2015 EXPENDITURES**

Account Number	Title	Amount
5010.300.508.000.000	ENDING CASH BALANCE	181,268.00
5010.300.548.200.100	SALARIES & WAGES	14,732.00
5010.300.548.200.205	RETIREMENT	1,347.00
5010.300.548.200.210	HEALTH BENEFITS	4,313.00
5010.300.548.200.215	PAYROLL TAXES	1,592.00
5010.300.548.200.340	SUPPLIES PURCHASED FOR RESALE	183,722.00
5010.300.548.200.450	OPERATING RENTALS & LEASES	1,850.00
5010.300.548.200.490	MISCELLANEOUS	3,550.00
5010.300.548.400.100	SALARIES & WAGES	34,374.00
5010.300.548.400.205	RETIREMENT	3,142.00
5010.300.548.400.210	HEALTH BENEFITS	10,065.00
5010.300.548.400.215	PAYROLL TAXES	3,714.00
5010.300.548.400.310	OFFICE & OPERATING SUPPLIES	500.00
5010.300.548.400.340	PARTS PURCHASED FOR RESALE	96,596.00
	Total	540,765.00

# **ATTACHMENTS**

**ATTACHMENT A  
2015 AUTHORIZED CAPITAL EQUIPMENT EXPENDITURES OVER \$5,000**

<b>DEPARTMENT/FUND</b>	<b>ITEM</b>	<b>Total</b>
General Services IT 0010.345	Replacement of: Computers, Printers, Scanners, Work Stations	\$ 15,000.00
	SANS, filters, power protection replacements and enhancements	\$ 15,000.00
	<b>Total IT Services</b>	<b>\$ 30,000.00</b>
General Services Maintenance 0010.345	Pumps, Compressors, HVAC units, system controls	\$ 15,000.00
	Mowers/field equipment	\$ 10,000.00
	<b>Total Maintenance Services</b>	<b>\$ 25,000.00</b>
Senior Services 1160.000	Replacement Van (grant)	\$ 45,000.00
	ITS System (grant)	\$ 40,600.00
	<b>Total Senior Services</b>	<b>\$ 85,600</b>
E911 1080.000	Stancil Recorder Upgrade	\$ 10,000.00
	Replacement of Clock Synchronizer	\$ 10,000.00
	<b>Total E911</b>	<b>\$ 20,000.00</b>
EQUIPMENT RENTAL & REVOLVING FUND 5010.000	Carry-over for 439 (2014)	\$ 95,000
	Replace 451 (Brushhead)	\$ 15,000
	Sheriff's Patrol Vehicle (1)	\$ 36,821
	<b>Total ER &amp; R</b>	<b>\$ 146,821</b>
<b>GRAND TOTAL</b>		<b>307,421</b>