

Skamania County Budget 2012				
	Expense	Wages & Benefits	% of Expense	
<b>CURRENT EXPENSE</b>				
Boundary Review Board	\$ 3,304			
Commissioners	\$ 412,621	\$ 362,071		88%
Superior Court *	\$ 259,958	\$ 133,658		51%
Clerk *	\$ 275,657	\$ 256,747		93%
District Court *	\$ 441,491	\$ 363,486		82%
Treasurer	\$ 284,230	\$ 258,145		91%
Auditor	\$ 464,083	\$ 408,676		88%
Assessor	\$ 302,710	\$ 288,345		95%
Board of Equalization	\$ 3,750			
Prosecutor *	\$ 482,390	\$ 452,740		94%
Support Enforcement *	\$ 47,294	\$ 45,539		96%
Civil Service	\$ 2,374	\$ 2,270		96%
Sheriff *	\$ 2,393,824	\$ 2,122,784		89%
Probation *	\$ 77,541	\$ 70,241		91%
Jail *	\$ 860,320	\$ 758,840		88%
Jail Work Crew *	\$ 170,076	\$ 154,826		91%
Emergency Management*	\$ 75,468	\$ 66,618		88%
Juvenile Services *	\$ 283,255	\$ 175,781		62%
Animal Control/Code Enforcement *	\$ 78,646	\$ 71,369		91%
Community Development/Env Health	\$ 782,278	\$ 684,720		88%
Coroner *	\$ 26,782	\$ 4,000		15%
Cooperative Extension	\$ 30,000	\$ 30,000		100%
<b>Sub Total</b>	\$ 7,758,052	\$ 6,710,856		87%
	(pays all utilities and maintenance)			
General Services Expenditures	\$ 1,603,405	\$ 730,545		46%
(pays all utilities and maintenance)				
<b>Total</b>	\$ 9,361,457	\$ 7,441,401		79%