

SKAMANIA COUNTY

2011

BUDGET

BOARD OF COMMISSIONERS

Paul J. Pearce

District One

James D. Richardson

District Two

Jamie Tolfree

District Three

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RESOLUTION 2010-81
(Adoption of 2011 Skamania County Budget)

WHEREAS, the Board of County Commissioners did consider the 2011 budgets proposed by Department Heads and Elected Officials in public session and had subsequent discussions in public session regarding the status and policy direction of the budget; and

WHEREAS, a public hearing was held on December 30, 2010 to consider the amount of taxes to be collected for the Current Expense Fund and the County Road Fund which considered an increase in the taxes to be collected for 2011 to be one percent (1%) over the amount levied for collection in 2011, plus any increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property for both the Current Expense and County Road Funds; and

WHEREAS, a public hearing was held on November 30, 2010 to consider the 2011 preliminary budget; and

WHEREAS, any and all taxpayers appearing at the hearing to be heard for or against any part of the budget or the proposed increases in tax levies have been given the opportunity to be heard; and

WHEREAS, the Board of Commissioners duly considered all testimony and other matters pertaining to said budgets and tax levies; and

WHEREAS, the Board of Commissioners has adopted the Annual Road Construction Program for 2011 per Resolution 2010-64; and

WHEREAS, the final budgets for the various departments of Current Expense Fund, and various Special Revenue Funds, Capital Improvement Fund, Enterprise Funds and Internal Service Funds are set forth in Attachment "A"; and

WHEREAS, all Collective Bargaining Agreements have been approved for 2011; and

WHEREAS, changes in state and federal funding to counties, as well as local funding may change during 2011 due to state revenue shortfalls, poor economic conditions, and/or unforeseen circumstances and these events may have an impact on various programs or services provided by the County that require a periodic review of the status of revenues, expenditures and the establishment of funding of priorities for future years; and

NOW, THEREFORE, BE IT RESOLVED that the 2011 budget for Skamania County in the amount of \$17,045,175 for the Current Expense Fund and \$28,419,531. for all other County funds, for a total budget of \$45,464,706 is hereby adopted as set forth in Attachment "A", with the following Proviso's:

- 1) No department or fund may add personnel positions, increase hours of service budgeted, or change the pay rate of employees, without the written permission of the Board of Commissioners and no department or fund may exceed the total cost for wages and personnel benefits without the written permission of the Board of Commissioners and no department or fund may use any of its budget authority for salaries, wages and personnel benefits for non-

wages, non-salary or non-benefits personnel operating costs; and

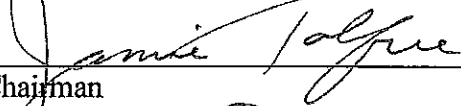
- 2) Any changes in the 2011 wage schedule for any employee requires approval of the Board of Commissioners; as well as no market position adjustments will be implemented without the written approval of the Board of Commissioners and no reclassifications, range adjustments or assignment of ranges of new positions will be implemented without written approval by the Board of Commissioners; and
- 3) No department or fund may spend in excess of its Fuel Consumed (object code 32) without written notification to Board of Commissioners; and
- 4) No department or fund may spend in excess of its travel budget, nor exceed its miscellaneous budget as it pertains to registrations, without written notification to the Board of Commissioners; and
- 5) The minimum cost for determining if an item will be considered capital equipment will remain at \$250.00; No department or fund may purchase capital equipment that is not specifically listed in their capital budget within the final budget documentation without the written permission of the Board of Commissioners; and
- 6) No department or fund may spend in excess of its total expenditures and other financial uses without a supplemental budget approved by the Board of Commissioners. Non-expenditures (ending fund balances and interfund loan payments) shall not be considered as part of this expenditure authorization except for the express purpose of authorizing ending fund balances and interfund loan payments; and
- 7) The aggregate expenditures for road construction projects in the County Road Fund (1400.000) may not exceed the amount shown in the 2011 Skamania County Road Fund Construction Budget without the written approval of the Board of Commissioners and no individual road construction project may exceed the estimated project cost shown (less any expenditure authorized for Right-of-Way purchase) by more than 10% without the written approval of the Board of Commissioners; and
- 8) The expenditure authorization of purchase of Right-of-Way must be approved by the Board of Commissioners prior to committing or expending any funds; and

BE IT FURTHER RESOLVED THAT the Board of Commissioners shall continue evaluating future service priorities for the County and implementing recommendations that will improve the effectiveness and efficiency of County government within available resources and financial goals; and

BE IT FINALLY RESOLVED THAT the Board of Commissioners may supplement the budget throughout the year and to that end will convene a budget workshop each month on the third week during the regular business meeting to discuss revenue, expenditures and any supplemental adjustments to be made, said changes to be noticed to the public via a supplemental budget.

PASSED IN REGULAR SESSION this 30th day of December 2010.

**BOARD OF COUNTY COMMISSIONERS
SKAMANIA COUNTY, WASHINGTON**

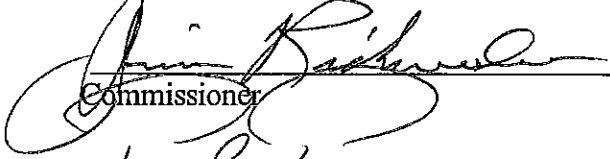


Chairman


ATTEST:



Clerk of the Board




Commissioner



Commissioner

APPROVED AS TO FORM



Prosecuting Attorney

For 3
Against _____
Abstain _____
Absent _____

Skamania County Budget 2011	Attachment A			
	Revenue	Expense	Wages & Benefits	% of Expense
CURRENT EXPENSE				
Boundary Review Board	0	5,000	1,446	28.9%
Commissioners	3,020	651,703	482,928	74.1%
Superior Court	62,660	270,647	127,396	47.1%
Clerk	78,495	335,228	279,391	83.3%
District Court	238,905	474,729	352,079	74.2%
Treasurer	422,910	355,227	278,834	78.5%
Auditor	138,060	669,104	482,378	72.1%
Assessor	10,610	462,584	390,106	84.3%
Board of Equalization	0	7,670	3,480	45.4%
Prosecutor	87,057	470,736	415,335	88.2%
Support Enforcement	54,000	45,891	43,875	95.6%
Civil Service	0	3,770	2,270	60.2%
Sheriff	717,866	2,950,328	2,191,878	74.3%
Probation	56,000	157,976	132,466	83.9%
Jail	163,054	1,181,160	996,288	84.3%
Jail Work Crew	180,659	192,132	150,436	78.3%
Building & Well			note 1	
Emergency Management	57,451	110,063	69,978	63.6%
Juvenile Services	122,904	338,627	222,645	65.7%
Noxious Weed	272,738	315,311	261,880	83.1%
Animal Control/Code Enforcement	4,000	92,866	66,369	71.5%
Community Development/Env Health	501,900	1,385,374	note 1 1,105,816	79.8%
Coroner	5,000	30,014	3,670	12.2%
Cooperative Extension	0	81,761		
Facilities and Recreation	317,523	2,319,096	1,198,399	51.7%
Community Health - Public Health			note 2	
General Services Expenditures	10,000	1,007,313	74,114	7.4%
<i>Potential</i> Operating Transfers Out				
To C/R Salaries & Wages		1,000,000		
To County Road		1,000,000		
To Solid Waste		344,608		
To Seniors		217,715		
To Central Sevices		317,719		
To LEOFF 1 Disability Board		60,000		
To Capital Improvements		100,000		
To Community Health		90,823	note 2	
Non-Departmental	13,540,363			
<i>Subtotal Current Expense</i>	<i>17,045,175</i>	<i>17,045,175</i>		
SPECIAL REVENUE FUNDS				
C/R Insurance	24,696	24,696		
C/R Contingent Liability	133,378	133,378		
C/R Econ Development	601,936	601,936		
C/R Salaries & Wages	2,328,904	2,328,904		
C/R Bldg & Grounds	0	0		
C/R Land Acquisition	500	500		
C/R Facilities & Land	1,001	1,001		
C/R Reserve Loan	751,027	751,027		
Hotel/Motel Tax	35,000	35,000		

Skamania County Budget 2011	Attachment A				
	Revenue	Expense		Wages & Benefits	% of Expense
Crime Victims Compensation	133,872	133,872		50,119	37.4%
Law Library	13,974	13,974			
Boating Safety	18,878	18,878		7,775	41.2%
LEOFF 1 - Disability Board	60,000	60,000	note 4		
Sheriff Drug Investigation Fund	67,913	67,913		4,592	6.8%
Emergency 911	1,139,965	1,139,965		400,884	35.2%
Inmate Welfare	13,289	13,289			
Sheriff Criminal Investigation	51,646	51,646			
Cable TV Fund	570	570			
Treasurers O&M	5,058	5,058			
Community Health Chemical Dependency	20,000	20,000	note 2		
Community Health Mental Health	1,015,000	1,015,000	note 2		
Community Health Developmental Disabilities	120,000	120,000	note 2		
COMMUNITY HEALTH	2,485,699	2,485,699	note 2	956,863	38.5%
Community Health CMASA	35,200	35,200	note 3		
Senior Service	1,810,951	1,810,951		1,418,547	78.3%
Veterans Relief	56,103	56,103			
Election Reserve	64,680	64,680			
Auditors O&M	106,897	106,897			
Affordable Housing	167,330	167,330			
County Clerk Collections	32,080	32,080		13,212	41.2%
REET Real Estate Excise Tax	153,864	153,864			
Trial Court Improvement	36,768	36,768			
Nuisance Control	41,955	41,955			
Wind River Business Park	567,000	567,000			
Title III - General	400,000	400,000			
Community Dev Block Grant	156,383	156,383			
Homeless Housing & Assistance	165,000	165,000			
Family Support Fund	7,909	7,909	note 3		
County Road	6,629,499	6,629,499		1,650,087	24.9%
CAAP	513,107	513,107			
C/R County Road	1,500,003	1,500,003			
<u>CAPITAL IMPROVEMENT FUNDS</u>					
Capital Improvements	967,160	967,160			
<u>ENTERPRISE FUNDS</u>					
Solid Waste	920,277	920,277		591,027	64.2%
<u>INTERNAL SERVICE FUND</u>					
Equipment Rental & Revolving	4,010,966	4,010,966		402,645	10.0%
Central Services	1,054,093	1,054,093		164,263	15.6%
TOTAL BUDGET	45,464,706	45,464,706			

Skamania County Budget 2011						
note 1						
<i>Building & Well consolidated with Community Development/Environmental Health</i>						
note 2						
<i>Consolidated to Community Health:</i>						
<i>Public Health</i>						
<i>Chemical Dependency</i>						
<i>Mental Health</i>						
<i>Developmental Disabilities</i>						
note 3						
<i>created fund in 2010</i>						
note 4						
<i>created fund for 2011</i>						

RESOLUTION 2010-75

(Setting Current Expense Property Tax Levies for 2011)

WHEREAS, Skamania County Board of Commissioners has properly given notice of a public hearing held December 30, 2010 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2011 calendar year; and

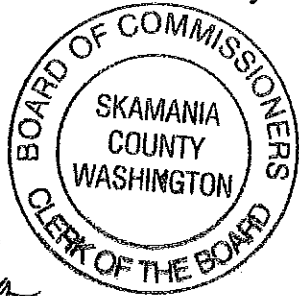
WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the Current Expense Fund and County Road Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2011 Skamania County Budget, adopted December 30, 2010, it is necessary to levy a one percent (1%) increase over the 2010 regular property taxes, plus the value of new construction and any increase in value of state assessed property;

NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that \$1,791,723 was levied for Current Expense in 2010 and that an increase in the regular property tax levy of one percent (1%) for 2011 to \$1,809,640.23 an increase of \$17,917.23. Additionally, the increased amount resulting from new construction and improvements to property in the amount of \$12,406.38 and any increase in the value of state assessed property shall be collected.

PASSED IN REGULAR SESSION this 30th day of December 2010.

ATTEST:



Pamela Johnson
Clerk of the Board

SKAMANIA COUNTY
BOARD OF COMMISSIONERS

Jamie Talgre
Chairman

Jim Richardson
Commissioner

Approved as to form:

[Signature]
Skamania County Prosecuting Attorney

[Signature]
Commissioner

AYE 3
NAY _____
ABSTAIN _____
ABSENT _____



SKAMANIA COUNTY ASSESSOR'S OFFICE

Gabe Spencer, Assessor

P O Box 790 ~ Stevenson, WA 98648

509-427-3720 or Fax 509-427-3740

TO: Skamania County Commissioners
Current Expense

FROM: Leslie L. Moore *Lm*
Chief Deputy

RE: State Assessed Property Increase

DATE: November 2, 2010

In our letter of September 29, 2010, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property, it is \$ 18,970.20.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2011 Tax Collections.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore Chief Deputy at 509-427-3723.



SKAMANIA COUNTY ASSESSOR'S OFFICE

Gabe Spencer, Assessor

P O Box 790 ~ Stevenson, WA 98648

509-427-3720 or Fax 509-427-3740

TO: Skamania County Commissioners

FROM: Leslie L. Moore
Chief Deputy *LLM*

RE: Current Expense 2011 Levy

DATE: September 29, 2010

The following is the information on funding available for tax collection for 2011.

The highest regular tax which could, have been lawfully levied, since the 1985 Levy for Skamania County Current Expense is \$ 1,791,723.00. The increase of 1% to this figure would be \$ 17,917.23 bringing the total to \$1,809,640.23. The additional amount allowed due to new construction is \$12,406.38. The maximum amount of collections from taxes would then be approximately \$1,822,046.61 *plus* any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2010 collection.

2010 Actual Amount Levied	\$ 1,791,723.00
Plus (+) 1%	\$ 17,917.23
1% over Levied 2010	\$ 1,809,640.23
+ Addition allowed for New Construction	\$ 12,406.38
+ Addition allowed due to Increase of State Assessment	\$ Later Date
Approximate total of 1% over 2010 Actual Levy	\$ 1,822,046.61

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail moore@co.skamania.wa.us

RESOLUTION 2010-76

(Setting County Road Tax Levies for 2011)

WHEREAS, Skamania County Board of Commissioners have properly given notice of a public hearing held December 30, 2010 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2011 calendar year; and

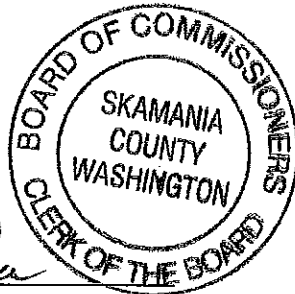
WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the Current Expense fund, the County Road Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2011 Skamania County Budget, adopted December 30, 2010 it is necessary to levy a one percent (1%) increase over the 2010 regular property taxes, plus the value of new construction and any increase in value of state assessed property;

NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that \$1,449,712 was levied for Current Expense in 2010 and that an increase in the regular property tax levy of one percent (1%) for 2011 up to \$1,464,209.12, an increase of \$14,497.12. Additionally, the increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property in shall be collected.

PASSED IN REGULAR SESSION this 30th day of December 2010.

ATTEST:



Pamela Johnson
Clerk of the Board

Approved as to form:

[Signature]
Skamania County Prosecuting Attorney

SKAMANIA COUNTY
BOARD OF COMMISSIONERS

[Signature]
Chairman

[Signature]
Commissioner

[Signature]
Commissioner

AYE 3
NAY _____
ABSTAIN _____
ABSENT _____



SKAMANIA COUNTY ASSESSOR'S OFFICE

Gabe Spencer, Assessor

P O Box 790 ~ Stevenson, WA 98648

509-427-3720 or Fax 509-427-3740

TO: Skamania County Commissioners
Skamania County Road Department

FROM: Leslie L. Moore *LM*
Chief Deputy

RE: State Assessed Property Increase

DATE: November 2, 2010

In our letter of September 29, 2010, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property, it is \$ 18,963.43.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2011 Tax Collections.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore Chief Deputy at 509-427-3723.



SKAMANIA COUNTY ASSESSOR'S OFFICE

Gabe Spencer, Assessor

P O Box 790 ~ Stevenson, WA 98648

509-427-3720 or Fax 509-427-3740

TO: Skamania County Commissioners
CC: Skamania County Road Department

FROM: Leslie L. Moore *LLM*
Chief Deputy

RE: Skamania County Road 2011 Levy

DATE: September 29, 2010

The following is the information on funding available for tax collection for 2011.

The highest regular tax which could have been lawfully levied since the 1985 Levy for Skamania County Road is \$1,449,712.00. The increase of 1% to this figure would be \$14,497.12 bringing the total to \$1,464,209.12. The additional amount allowed due to new construction is \$9,780.00. The maximum amount of collections from taxes would then be approximately \$ 1,473,989.12 plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2010 collection.

2010 Actual Amount Levied	\$ 1449,712.00
Plus (+) 1%	\$ 14,497.12
1% over Levied 2010	\$ 1,464,209.12
+ Addition allowed for New Construction	\$ 9,780.00
+ Addition allowed due to Increase of State Assessment	\$ Later Date
Approximate total of 1% over 2010 Actual Levy	\$ 1,473,989.12

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail moore@co.skamania.wa.us

**Skamania County
2011 Budget**

Boundary Review Board

2010 Expenditures

Account Number	Title	Budget
0010.100.511.200.100	SALARIES & WAGES	971.00
0010.100.511.200.205	RETIREMENT	75.00
0010.100.511.200.210	HEALTH BENEFITS	300.00
0010.100.511.200.215	PAYROLL TAXES	100.00
0010.100.511.200.420	COMMUNICATIONS	54.00
0010.100.511.200.430	TRAVEL	2,500.00
0010.100.511.200.440	ADVERTISING	50.00
0010.100.511.200.490	MISCELLANEOUS	700.00
0010.100.511.200.950	INTERFD RENT/LEASES	250.00
	Fund Total	5,000.00

Boundary Review Board Office Organizational Chart

Board Members (5)
\$50.00 per meeting
BRB(0010.100)

Chief Clerk
2% of
20E - \$4,03800
BRB (0010.100)

**Skamania County
2011 Budget**

Commissioners

2011 Revenues

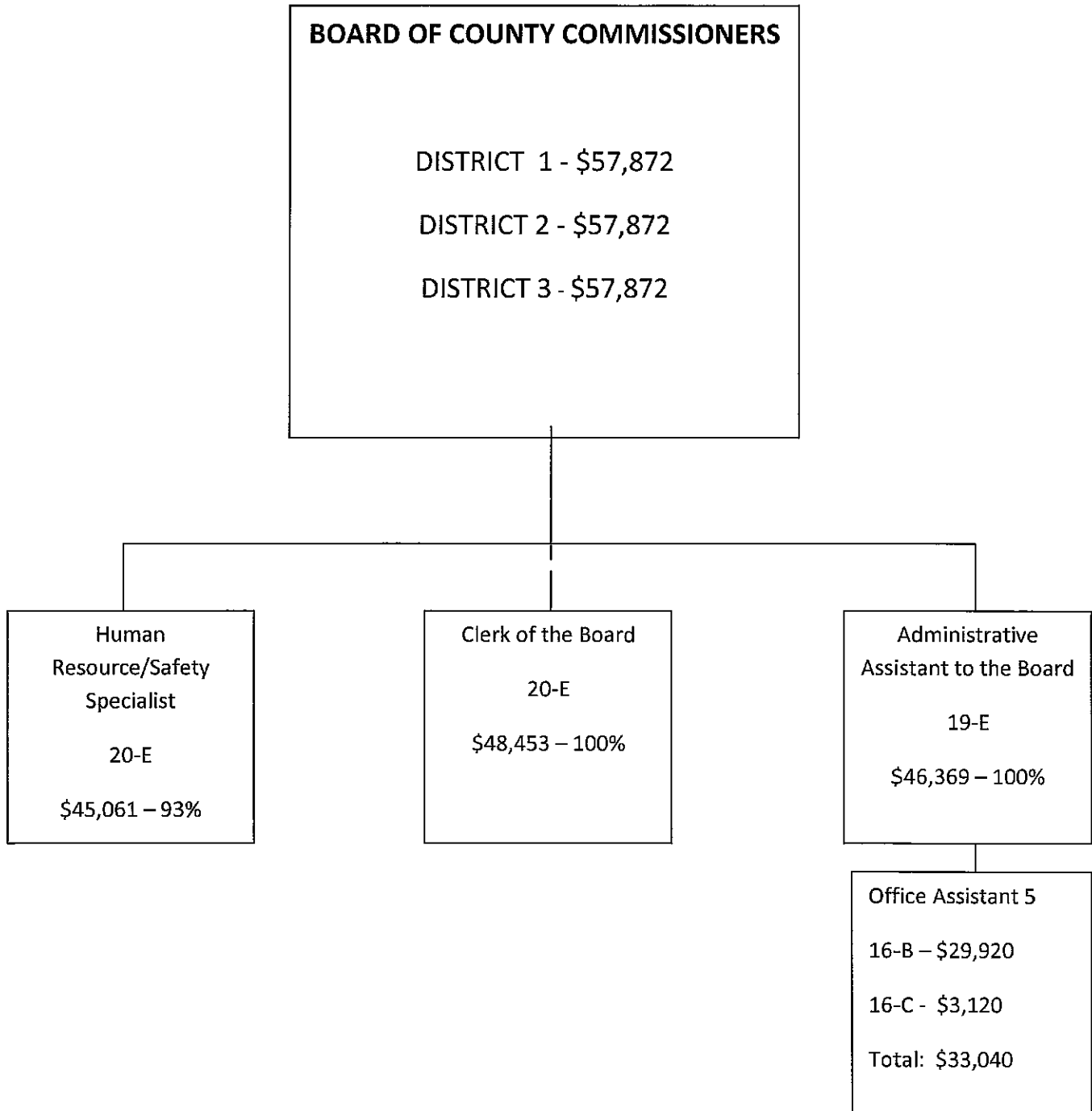
Account Number	Title	Budget
0010.110.330.000.000	CDBG ADMIN FEE	3,000.00
0010.110.341.610.000	COPIES- TAPES	20.00
	Fund Total	3,020.00

Commissioners

2011 Expenditures

Account Number	Title	Budget
0010.110.511.600.100	SALARIES & WAGES	350,938.00
0010.110.511.600.105	OVERTIME	4,000.00
0010.110.511.600.205	RETIREMENT	18,378.00
0010.110.511.600.210	HEALTH BENEFITS	80,055.00
0010.110.511.600.215	PAYROLL TAXES	29,557.00
0010.110.511.600.310	OFFICE & OPERATING SUPPL	3,700.00
0010.110.511.600.350	SM TOOLS/MINOR EQUIP	1,800.00
0010.110.511.600.410	PROFESSIONAL SERVICES-GENERAL	48,000.00
0010.110.511.600.420	COMMUNICATIONS	2,400.00
0010.110.511.600.430	TRAVEL	58,000.00
0010.110.511.600.440	ADVERTISING	9,150.00
0010.110.511.600.460	INSURANCE	300.00
0010.110.511.600.480	REPAIRS & MAINTENANCE	150.00
0010.110.511.600.490	MISCELLANEOUS	7,550.00
0010.110.511.600.491	MISC REGISTRATION	2,725.00
0010.110.511.600.910	PROF SERVICES	27,000.00
0010.110.511.600.920	COMMUNICATIONS	1,300.00
0010.110.511.600.950	RENTALS & LEASES	1,200.00
0010.110.511.600.980	INTERFUND REPAIRS & MAINTENANCE	500.00
0010.110.511.600.990	OTHER	5,000.00
	Fund Total	651,703.00

BOARD OF COUNTY COMMISSIONERS



**Skamania County
2011 Budget**

Superior Court

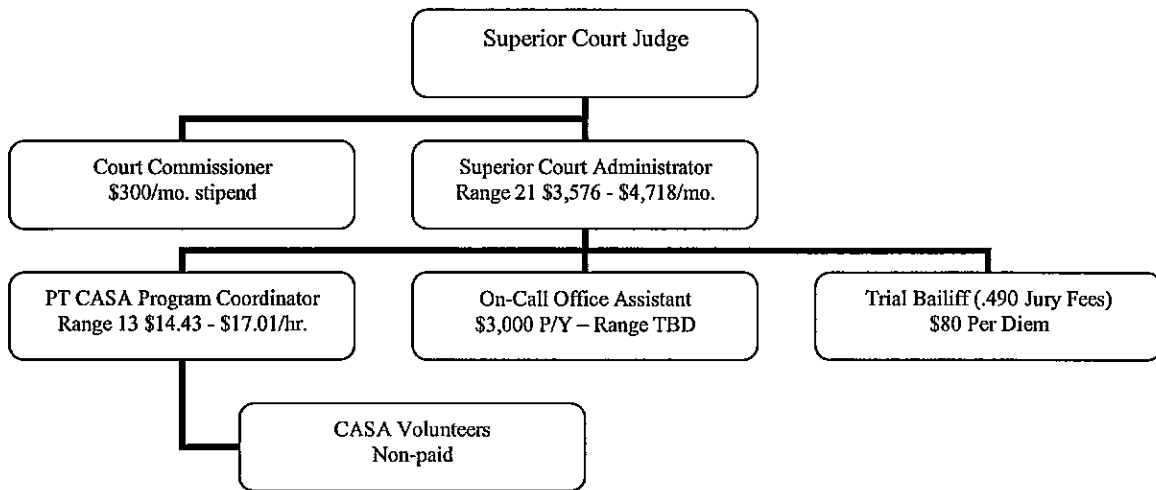
2011 Revenues

Account Number	Title	Budget
0010.120.334.042.000	AOC CASA GRANT	20,766.00
0010.120.336.012.800	INDIGENT DEFENSE GRANT	18,894.00
0010.120.341.340.000	RECORD SERVICES	500.00
0010.120.341.650.200	FAC FORMS	1,000.00
0010.120.345.100.200	FAC PROGRAM	500.00
0010.120.357.200.000	CRIMINAL COSTS	18,000.00
0010.120.357.220.000	WITNESS COSTS	1,000.00
0010.120.361.400.400	SUP INT INCOME	2,000.00
	Fund Total	62,660.00

Superior Court

2011 Expenditures

Account Number	Title	Budget
0010.120.512.210.100	SALARIES & WAGES	107,257.00
0010.120.512.210.205	RETIREMENT	3,228.00
0010.120.512.210.210	HEALTH BENEFITS	10,674.00
0010.120.512.210.215	PAYROLL TAXES	6,237.00
0010.120.512.210.310	OFFICE & OPERATING SUPPL	2,400.00
0010.120.512.210.350	SMALL TOOLS & EQUIP	2,500.00
0010.120.512.210.410	PROFESSIONAL SERVICES-GENERAL	10,000.00
0010.120.512.210.420	COMMUNICATIONS	600.00
0010.120.512.210.430	TRAVEL	2,000.00
0010.120.512.210.440	ADVERTISING	1,000.00
0010.120.512.210.480	REPAIRS & MAINTENANCE	4,000.00
0010.120.512.210.490	MISCELLANEOUS	18,000.00
0010.120.512.210.491	MISC REGISTRATION	2,000.00
0010.120.512.210.910	PROFESSIONAL SERVICES	9,778.00
0010.120.512.210.990	INTERFD.MISC.	1,973.00
0010.120.512.800.410	INDIGENT DEFENSE PROF. SVC	89,000.00
	Fund Total	270,647.00



CASA Program Coordinator, CASA Volunteers, On-Call Office Assistant and Trial Bailiff are supervised by Superior Court Administrator. Bailiff pay budgeted in .490 Jury Fees. Superior Court Administrator salary adjusted to reflect Interlocal Agreement with Klickitat County.

**Skamania County
2011 Budget**

Clerk

2011 Revenues

Account Number	Title	Budget
0010.130.333.956.300	CLERK'S NON-SUP 66% FED	19,600.00
0010.130.334.012.100	JURY SOURCE-OAC	900.00
0010.130.334.046.000	CLERK'S NON-SUP 34% STATE	3,235.00
0010.130.336.063.100	ADULT COURT COSTS	3,000.00
0010.130.338.120.000	SHARED COURT COSTS	2,000.00
0010.130.341.230.100	CIVIL,DOMESTIC&PROBATE	3,000.00
0010.130.341.230.200	DOM/ADOP FAC FEE	200.00
0010.130.341.230.800	FACFIL-NO DVSUR	200.00
0010.130.341.231.000	UNLAWFUL DETAINER FEE	100.00
0010.130.341.231.300	DOM FAC FIL FEE	3,000.00
0010.130.341.237.000	UNLAW DET COMBO	400.00
0010.130.341.237.300	CTRCROSS3RD FL	860.00
0010.130.341.290.100	MODIFICATION FACILITATOR	100.00
0010.130.341.290.300	OTHER FILINGS	800.00
0010.130.341.290.400	TAX WARRENT FILING	1,000.00
0010.130.341.290.500	OTH FIL-MOD FAC	300.00
0010.130.341.290.600	FEE TSCRIPT FIL	300.00
0010.130.341.290.700	FEE DETAIN ANS	100.00
0010.130.341.340.000	RECORD SERVICES	8,000.00
0010.130.341.340.100	ARB DE NOVO FEE	200.00
0010.130.341.340.200	MANDATORY ARBITRATION FEE	200.00
0010.130.341.340.500	POST CONVICT FEE	900.00
0010.130.341.370.100	WARRENT FEE SB	1,500.00
0010.130.341.370.200	CRIME LAB ANALYSIS	200.00
0010.130.341.370.300	DV ADMIN	100.00
0010.130.341.650.000	COPIES	3,000.00
0010.130.341.990.000	PASSPORTS	4,000.00
0010.130.351.310.000	CRIMINAL FILINGS	1,000.00
0010.130.351.310.100	SC-CRIM FILING	2,500.00
0010.130.351.800.000	CRIME VICTIM PENALTY ASSESSMENTS	100.00
0010.130.351.800.100	CRIME VIC PEN 6/5/96	6,500.00
0010.130.351.910.000	OTHER SC PENALTIES	6,000.00
0010.130.351.910.500	FEE-BLOOD/BRTH	100.00
0010.130.352.900.200	CIVIL FINES	1,000.00
0010.130.357.210.000	JURY FEE CRIMINAL	100.00
0010.130.361.400.200	SUP INT INCOME	4,000.00
	Fund Total	78,495.00

**Skamania County
2011 Budget**

Clerk

2011 Expenditures

Account Number	Title	Budget
0010.130.512.300.100	SALARIES & WAGES	198,089.00
0010.130.512.300.205	RETIREMENT	10,211.00
0010.130.512.300.210	HEALTH BENEFITS	54,000.00
0010.130.512.300.215	PAYROLL TAXES	17,091.00
0010.130.512.300.310	OFFICE & OPERATING SUPPL	1,200.00
0010.130.512.300.350	SMALL TOOLS/MINOR EQUIP	800.00
0010.130.512.300.410	PROFESSIONAL SERVICES-GENERAL	27,486.00
0010.130.512.300.420	COMMUNICATIONS	2,400.00
0010.130.512.300.430	TRAVEL	7,000.00
0010.130.512.300.440	ADVERTISING	100.00
0010.130.512.300.460	INSURANCE	100.00
0010.130.512.300.490	MISCELLANEOUS	100.00
0010.130.512.300.491	MISC REGISTRATION	975.00
0010.130.512.300.640	MACHINERY & EQUIPMENT	600.00
0010.130.512.300.910	PROFESSIONAL SERVICES	13,103.00
0010.130.512.300.990	INTERFD.MISC.	1,973.00
	Fund Total	335,228.00

County Clerk/Clerk Collection Organizational Chart

County Clerk (1)
\$4775.00 (62E)
Clerk (0010.130)

Chief Deputy Clerk (1)
21E pw - \$4218.00
Clerk (0010.130)

Criminal Deputy Clerk (1)
17E - \$3506.00
Clerk (0010.130)

Deputy Clerk Civil (1)
16D to 16E - \$3221 to \$3356
on 3/1/2011
Clerk (0010.130)

Clerk Collection Assistant (1)
20% 16E - \$671.17
Clerk Collection (1250.000)

Summer College Clerk (1)
(520 hrs) 7A - \$11.21/hr
Clerk (0010.130)

**Skamania County
2011 Budget**

District Court

2011 Revenues

Account Number	Title	Budget
0010.140.341.220.300	CIVIL FILING 7/05	65.00
0010.140.341.220.800	ANTI HAR FILING	200.00
0010.140.341.220.900	CIVIL FILING	2,500.00
0010.140.341.280.600	CIV-SUPP PROCD	100.00
0010.140.341.280.800	CIVIL TRSCRIPT 7/05	25.00
0010.140.341.280.900	OTHER FEES-SM CLM	0.00
0010.140.341.281.000	CTRCROS3D SM CL	0.00
0010.140.341.281.100	CROSSROADS	20.00
0010.140.341.281.200	OTH FEES - SM CLM	225.00
0010.140.341.320.100	WRIT/GARN FEES	100.00
0010.140.341.320.500	WRIT/GARN FEES	800.00
0010.140.341.330.100	D.C. DEFERRED PROSECUTION COSTS	100.00
0010.140.341.330.200	WARRANT COSTS	7,300.00
0010.140.341.330.300	D.C. DEFERRED PRO. COSTS	1,400.00
0010.140.341.330.600	IT TIME PAY FEE	10.00
0010.140.341.350.000	OTH CERT/CC FEE	10.00
0010.140.341.620.000	COPIES	224.00
0010.140.341.950.000	LEGAL SERVICES	450.00
0010.140.342.360.000	HOUSING/MNTR PRSNR	300.00
0010.140.342.380.100	PRETRL SUP-CLJ	846.00
0010.140.342.900.100	CRIM CNV FEE DUI	900.00
0010.140.342.900.200	CRIM CONV FE CN	2,350.00
0010.140.342.900.300	CRIM CON VE CN	850.00
0010.140.352.300.000	D.C. MANDATORY INSURANCE COSTS	950.00
0010.140.352.400.000	BOATING SAFETY	440.00
0010.140.353.100.000	JIS/TRM OLD/71-4/2	335.00
0010.140.353.100.100	LOCAL INFRACTION REFUND	200.00
0010.140.353.100.200	SPEEDING-SCHOOL ZONE	5,700.00
0010.140.353.100.300	TRAFFIC INFRACTION 04/30/07	96,275.00
0010.140.353.700.000	OTHER NONPARKING INFRACTIONS	2,100.00
0010.140.353.700.200	OTHER NON-PARK INFRACTIONS	840.00
0010.140.353.700.400	OTHER INFRACTION 4/30/07	9,450.00
0010.140.354.000.000	PARKING INFRACTION	600.00
0010.140.354.000.100	PR-HANDICAPPED	1,050.00
0010.140.355.200.000	D.U.I.	15,900.00
0010.140.355.800.000	OTHER CRIMINAL TRAFFIC	1,040.00
0010.140.355.800.100	CRIMINAL TRAFFIC MISD.	31,000.00
0010.140.356.500.200	CNTY DRUG BUY	100.00
0010.140.356.900.000	OTHER NONTRAFFIC MISDEMEANOR	800.00
0010.140.356.900.400	OTHER NON TRAFFIC	18,100.00
0010.140.356.900.800	DV PEN ASSESS	600.00
0010.140.357.300.000	CRIMINAL COSTS	33,300.00
0010.140.361.400.100	D/M INT INCOME	600.00
0010.140.361.400.300	D/M INT INCOME(COURT)	600.00
0010.140.369.900.100	OVERPAYMENT REVENUE	150.00
	Fund Total	238,905.00

**Skamania County
2011 Budget**

District Court

2011 Expenditures

Account Number	Title	Budget
0010.140.512.400.100	SALARIES & WAGES	246,114.00
0010.140.512.400.105	OVERTIME	4,000.00
0010.140.512.400.205	RETIREMENT	13,334.00
0010.140.512.400.210	HEALTH BENEFITS	67,500.00
0010.140.512.400.215	PAYROLL TAXES	21,131.00
0010.140.512.400.310	OFFICE & OPERATING SUPPL	7,000.00
0010.140.512.400.350	SM TOOLS /MINOR EQUIP	4,000.00
0010.140.512.400.410	PROFESSIONAL SERVICES-GENERAL	60,000.00
0010.140.512.400.420	COMMUNICATIONS	2,000.00
0010.140.512.400.430	TRAVEL	6,000.00
0010.140.512.400.440	ADVERTISING	200.00
0010.140.512.400.460	INSURANCE	800.00
0010.140.512.400.490	MISCELLANEOUS	25,000.00
0010.140.512.400.910	PROF SERV-CENTRAL SERV	15,650.00
0010.140.512.400.990	INTERFD.MISC.	2,000.00
	Fund Total	474,729.00

SKAMANIA COUNTY DISTRICT COURT
240 NW VANCOUVER AVENUE, Room 35
STEVENSON, WA. 98648
OFFICE: 509-427-3787
FAX: 509-427-3777

RONALD H. REYNIER, JR		
SKAMANIA COUNTY DISTRICT COURT JUDGE		
RCW 43.03.012 SALARIES OF JUDGES		
50% OF FULL TIME JUDICIAL SALARY		
YEARLY WAGE:	\$	70,855.00
RETIREMENT:	\$	3,762.40
PAYROLL TAXES:	\$	5,621.34
TOTAL WAGES 2011	\$	80,238.74
HEALTH BENEFITS	\$	19,495.44

KAREN S. WYNINGER		
SKAMANIA COUNTY DISTRICT COURT COMMISSIONER		
SKAMANIA COUNTY DISTRICT COURT ADMINISTRATOR		
POSITION: RANGE 22 - STEP 5		
YEARLY WAGE:	\$	52,909.00
RETIREMENT:	\$	2,809.47
PAYROLL TAXES:	\$	4,449.40
TOTAL WAGES 2011	\$	60,167.89
HEALTH BENEFITS:	\$	18,876.36

DONNA J. WOOD		
DISTRICT COURT CLERK		
POSITION: RANGE 17 - STEP 5		
YEARLY WAGE:	\$	42,076.00
RETIREMENT:	\$	2,314.55
PAYROLL TAXES:	\$	3,746.04
OVERTIME	\$	1,512.50
TOTAL WAGES 2011	\$	49,649.09
HEALTH BENEFITS	\$	14,266.20

E. GAYLE RUZCIKA		
DISTRICT COURT SERVICES		
ASSISTANT II		
POSITION: RANGE 16 - STEP 5		
YEARLY WAGE:	\$	40,272.00
RETIREMENT:	\$	2,169.30
PAYROLL TAXES	\$	3,530.99
OVERTIME	\$	581.20
TOTAL WAGES 2011	\$	46,553.49
HEALTH BENEFITS	\$	18,395.40

FAWN D. GROSS		
DISTRICT COURT SERVICES		
ASSISTANT III		
1. POSITION: RANGE 16 - STEP 4 JAN - FEB		
2. POSITION: RANGE 16 - STEP 5 MARCH- DEC		
YEARLY WAGE:	\$	40,002.00
RETIREMENT:	\$	2,154.97
PAYROLL TAXES:	\$	3,510.33
OVERTIME	\$	581.20
TOTAL WAGES 2011	\$	46,248.50
HEALTH BENEFITS:	\$	19,495.44

TOTAL WAGES: \$ 246,114.00
TOTAL RETIREMENT: \$ 13,210.69
TOTAL PAYROLL TAXES: \$ 20,858.10
TOTAL OVERTIME: \$ 2,674.90
2011 GRAND TOTAL WAGES: \$ 282,857.69 + HEALTH BENEFITS: \$ 90,528.84 = \$ 373,386.53

**Skamania County
2011 Budget**

Treasurer

2011 Revenues

Account Number	Title	Budget
0010.150.317.310.000	CO TREAS COLLECTION FEE R/E TAX	1,700.00
0010.150.317.310.200	COLLECTION FEE - COUNTY R/E EXCISE TAX	450.00
0010.150.318.310.000	CO TREAS COLLECTION FEE R/E TAX	4,400.00
0010.150.318.310.100	COLLECTION FEE-CITY R/E EXCISE TAX	200.00
0010.150.319.100.000	INTEREST ON DELINQUENT TAXES	160,000.00
0010.150.341.420.100	COUNTY SHARE FIRE PATROL	2,250.00
0010.150.341.600.000	COPIES	10.00
0010.150.361.110.000	RESIDUAL CASH INVESTMENT EARNINGS	250,000.00
0010.150.361.190.000	INVESTMENT SERVICE FEE	2,800.00
0010.150.369.810.000	CASHIER OVERAGES & SHORTAGES	100.00
0010.150.369.900.000	NSF CK CHARGE	1,000.00
	Fund Total	422,910.00

Treasurer

2011 Expenditures

Account Number	Title	Budget
0010.150.514.220.100	SALARIES & WAGES	196,668.00
0010.150.514.220.105	OVERTIME	1,000.00
0010.150.514.220.205	RETIREMENT	10,443.00
0010.150.514.220.210	HEALTH BENEFITS	54,000.00
0010.150.514.220.215	PAYROLL TAXES	16,733.00
0010.150.514.220.310	OFFICE & OPERATING SUPPL	3,600.00
0010.150.514.220.320	FUEL CONSUMED	50.00
0010.150.514.220.350	SMALL TOOLS/MINOR EQUIP	300.00
0010.150.514.220.410	PROFESSIONAL SERVICES-GENERAL	25,000.00
0010.150.514.220.420	COMMUNICATIONS	6,000.00
0010.150.514.220.430	TRAVEL	7,150.00
0010.150.514.220.440	ADVERTISING	550.00
0010.150.514.220.460	INSURANCE	500.00
0010.150.514.220.490	MISCELLANEOUS	9,211.00
0010.150.514.220.491	MISC REGISTRATION	845.00
0010.150.514.220.910	PROF SERVICES	19,505.00
0010.150.514.220.950	OP RENTALS/LEASES	1,170.00
0010.150.514.220.990	INTERFD. MISC.	2,502.00
	Fund Total	355,227.00

TREASURER'S OFFICE

Treasurer (1)
Elected
\$4,775.00

Chief Deputy
21E
\$4,218.00

Investment Officer
18E
\$3,698.00

Revenue Officer
18E
\$3,698.00

**Skamania County
2011 Budget**

Auditor

2011 Revenues

Account Number	Title	Budget
0010.160.341.210.000	FILING INSTRUMENTS	16,000.00
0010.160.341.480.000	MOTOR VEHICLE LICENSE FEES	45,000.00
0010.160.341.600.200	CLARK CO. CONTRACT	2,400.00
0010.160.341.600.300	SKAMANIA CO. CONTRACT	2,400.00
0010.160.341.600.400	IDM CONTRACT	2,400.00
0010.160.389.000.000	DOL Cost Reimbursement	36,000.00
0010.160.389.701.000	Election Salary Reimbursement	33,860.00
	Fund Total	138,060.00

Auditor

2011 Expenditures

Account Number	Title	Budget
0010.160.514.230.100	SALARIES & WAGES	345,930.00
0010.160.514.230.105	OVERTIME	9,238.00
0010.160.514.230.205	RETIREMENT	15,817.00
0010.160.514.230.210	HEALTH BENEFITS	81,000.00
0010.160.514.230.215	PAYROLL TAXES	30,393.00
0010.160.514.230.310	OFFICE & OPERATING SUPPL	5,500.00
0010.160.514.230.350	SMALL TOOLS & MINOR EQUI	500.00
0010.160.514.230.410	PROFESSIONAL SERVICES-GENERAL	65,200.00
0010.160.514.230.420	COMMUNICATIONS	8,500.00
0010.160.514.230.430	TRAVEL	11,000.00
0010.160.514.230.440	ADVERTISING	1,000.00
0010.160.514.230.460	INSURANCE	250.00
0010.160.514.230.480	REPAIRS & MAINTENANCE	18,522.00
0010.160.514.230.490	MISCELLANEOUS	2,000.00
0010.160.514.230.491	MISC REGISTRATION	3,000.00
0010.160.514.230.640	MACHINERY & EQUIPMENT	40,800.00
0010.160.514.230.910	PROF SERVICES	27,952.00
0010.160.514.230.990	INTERFD.MISC.	2,502.00
	Fund Total	669,104.00

Auditor's Office Organizational Chart

Auditor (1)
\$57,300 per year
Auditor (0010.160)

Chief Deputy Auditor
21E - \$50,620 per year
Auditor (0010.160)

Licensing Accounting
Coordinator
19E - \$46,369 per
year
Auditor (0010.160)

Recording Manager
18D -- \$14,196 (4 months)
18E - \$29,304 (8 months)
\$43,500.00 per year
Auditor (0010.160)

Elections Manager
18E - \$44,381 per year
Auditor (0010.160)

Office Assistant V/Payroll
17D - \$13,584 (4 months)
17E - \$28,328 (8 months)
\$41,912 per year
Auditor (0010.160)

Accounting Technician II
17E - \$42,488 per year
Auditor (0010.160)

Part-time
Accounting Technician II
17B- \$10,941 (7 months)
17C - \$8,068 (5 months)
Approx \$19,009 per year
Auditor (0010.160)

**Skamania County
2011 Budget**

Assessor

2011 Revenues

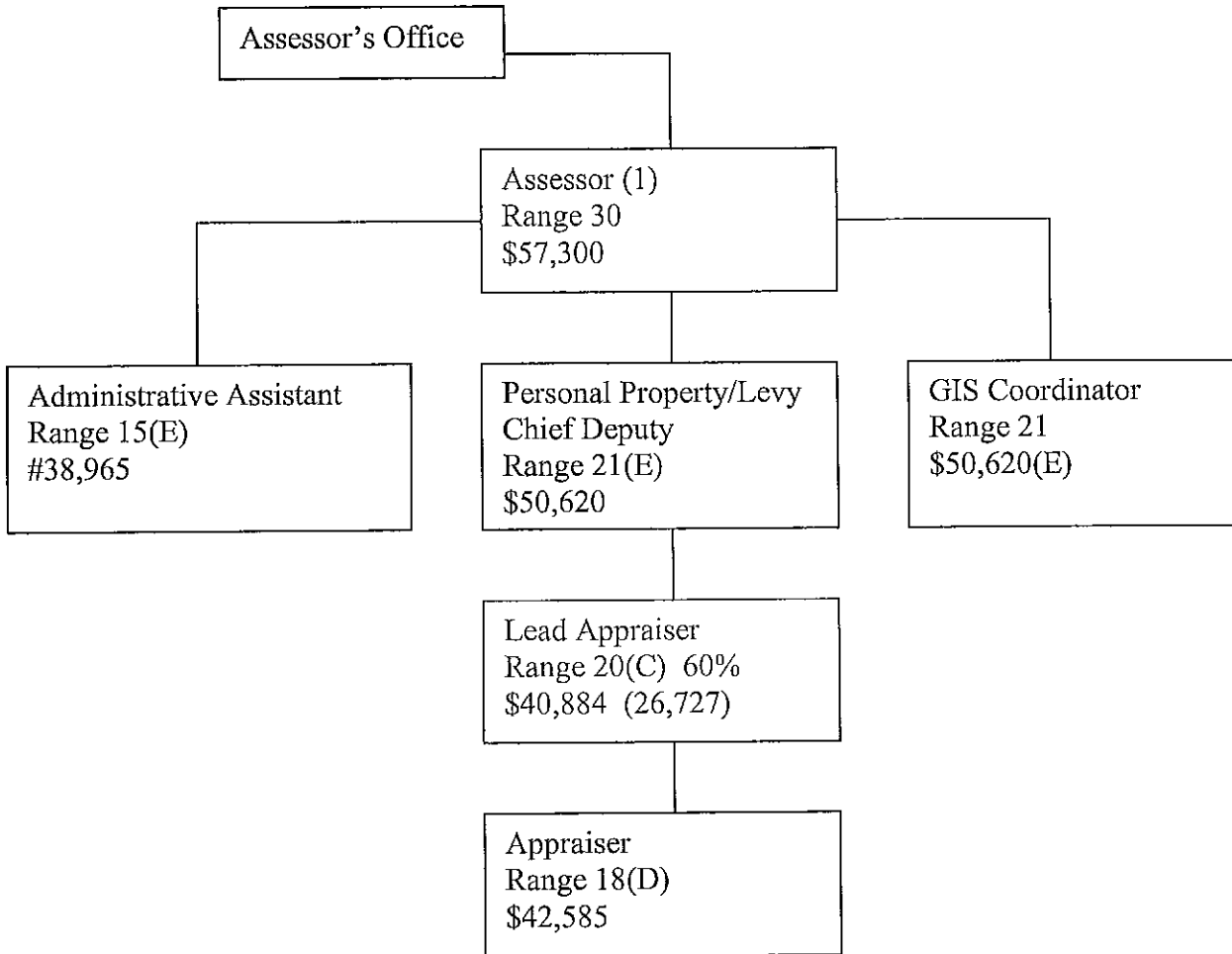
Account Number	Title	Budget
0010.170.334.031.000	DOE GRANT	0.00
0010.170.338.000.000	E 911 INTERGOVERNMENTAL	9,000.00
0010.170.341.410.100	CURRENT USE APPLICATION	600.00
0010.170.341.500.000	MAPS	1,000.00
0010.170.341.600.000	COPIES	10.00
	Fund Total	10,610.00

Assessor

2011 Expenditures

Account Number	Title	Budget
0010.170.514.240.100	SALARIES & WAGES	271,392.00
0010.170.514.240.205	RETIREMENT	15,336.00
0010.170.514.240.210	HEALTH BENEFITS	81,000.00
0010.170.514.240.215	PAYROLL TAXES	22,378.00
0010.170.514.240.310	OFFICE & OPERATING SUPPL	2,000.00
0010.170.514.240.320	ASSESSOR FUEL CONSUMED	500.00
0010.170.514.240.350	SMALL TOOLS/MINOR EQUIP	1,500.00
0010.170.514.240.410	PROFESSIONAL SERVICES-GENERAL	18,000.00
0010.170.514.240.420	COMMUNICATIONS	2,500.00
0010.170.514.240.430	TRAVEL	9,000.00
0010.170.514.240.440	ADVERTISING	250.00
0010.170.514.240.460	INSURANCE	100.00
0010.170.514.240.480	REPAIRS & MAINTENANCE	2,000.00
0010.170.514.240.490	MISCELLANEOUS	3,500.00
0010.170.514.240.910	PROF SERVICES	27,098.00
0010.170.514.240.920	COMMUNICATIONS	95.00
0010.170.514.240.951	INTERFUND RENTALS & LEASES(REPMTS)	2,100.00
0010.170.514.240.980	REPAIRS & MAINT	335.00
0010.170.514.240.990	INTERFD.MISC.	3,500.00
	Fund Total	462,584.00

Organization Chart



**Skamania County
2011 Budget**

Board of Equalization

2011 Expenditures

Account Number	Title	Budget
0010.180.514.240.100	SALARIES & WAGES	2,423.00
0010.180.514.240.205	RETIREMENT	129.00
0010.180.514.240.210	HEALTH BENEFITS	713.00
0010.180.514.240.215	PAYROLL TAXES	205.00
0010.180.514.240.310	OFFICE & OPERATING SUPPL	150.00
0010.180.514.240.420	COMMUNICATIONS	150.00
0010.180.514.240.430	TRAVEL	3,500.00
0010.180.514.240.440	ADVERTISING	100.00
0010.180.514.240.950	OPERATING RENTALS & LEAS	300.00
	Fund Total	7,670.00

Board of Equalization's Office Organizational Chart

Board Members (4)
\$50.00 per meeting
BOE (0010.180)

Chief Clerk
5% of
20E - \$4,038.00
BOE (0010.180)

**Skamania County
2011 Budget**

Prosecutor

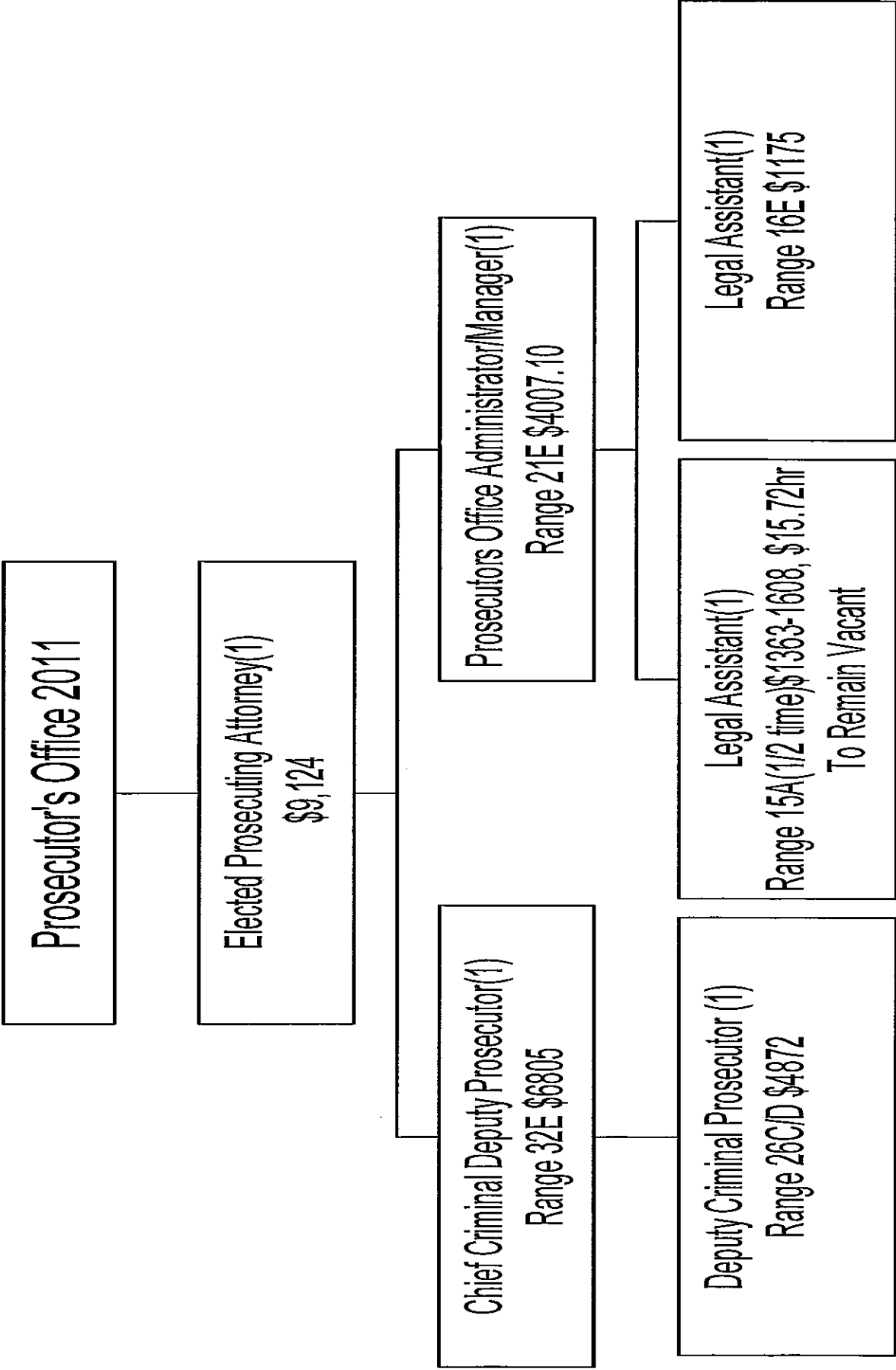
2011 Revenues

Account Number	Title	Budget
0010.190.333.165.880	CTED - DOMESTIC VIOLENCE	12,181.00
0010.190.334.001.100	PROSECUTOR'S SALARY	74,416.00
0010.190.334.031.000	DOE STATE GRANT	360.00
0010.190.341.600.000	COPIES	100.00
	Fund Total	87,057.00

Prosecutor

2011 Expenditures

Account Number	Title	Budget
0010.190.515.200.100	SALARIES & WAGES	311,800.00
0010.190.515.200.205	RETIREMENT	16,557.00
0010.190.515.200.210	HEALTH BENEFITS	58,056.00
0010.190.515.200.215	PAYROLL TAXES	28,922.00
0010.190.515.200.310	OFFICE & OPERATING SUPPL	2,500.00
0010.190.515.200.410	PROFESSIONAL SERVICES-GENERAL	6,300.00
0010.190.515.200.420	COMMUNICATIONS	3,000.00
0010.190.515.200.430	TRAVEL	13,500.00
0010.190.515.200.440	ADVERTISING	1,500.00
0010.190.515.200.460	INSURANCE	100.00
0010.190.515.200.490	MISCELLANEOUS	1,500.00
0010.190.515.200.491	MISC REGISTRATION	1,500.00
0010.190.515.200.910	PROFESSIONAL SERVICES	22,301.00
0010.190.515.200.950	INTERFUND OPERATING RENTALS & LEASES	1,000.00
0010.190.515.200.990	INTERFD.MISC.	2,000.00
0010.190.596.150.640	MACHINERY & EQUIPMENT	200.00
	Fund Total	470,736.00



**Skamania County
2011 Budget**

Support Enforcement

2011 Revenues

Account Number	Title	Budget
0010.191.333.956.300	FED/SUPPORT ENFORCEMENT	37,800.00
0010.191.334.046.000	SUPPORT ENFORCEMENT	16,200.00
	Fund Total	54,000.00

Support Enforcement

2011 Expenditures

Account Number	Title	Budget
0010.191.515.800.100	SALARIES & WAGES	28,851.00
0010.191.515.800.205	RETIREMENT	1,532.00
0010.191.515.800.210	HEALTH BENEFITS	10,800.00
0010.191.515.800.215	PAYROLL TAXES	2,695.00
0010.191.515.800.410	PROFESSIONAL SERVICES-GENERAL	250.00
0010.191.515.800.430	TRAVEL	1,738.00
0010.191.515.800.490	MISCELLANEOUS	25.00
	Fund Total	45,891.00

Support Enforcement 2011

Support Enforcement Coordinator(1)
Range 16B/C \$2404

**Skamania County
2011 Budget**

Civil Service

2011 Expenditures

Account Number	Title	Budget
0010.210.521.100.100	SALARIES & WAGES	1,559.00
0010.210.521.100.205	RETIREMENT	109.00
0010.210.521.100.210	HEALTH BENEFITS	477.00
0010.210.521.100.215	PAYROLL TAXES	125.00
0010.210.521.100.310	OFFICE & OPERATING SUPPLIES	150.00
0010.210.521.100.410	PROFESSIONAL SERVICES-GENERAL	100.00
0010.210.521.100.420	COMMUNICATION	50.00
0010.210.521.100.430	TRAVEL	800.00
0010.210.521.100.440	ADVERTISING	300.00
0010.210.521.100.450	OPERATING RENTALS & LEASES	50.00
0010.210.521.100.490	MISCELLANEOUS	50.00
	Fund Total	3,770.00

**Skamania County
2011 Budget**

Sheriff

2011 Revenues

Account Number	Title	Budget
0010.230.322.900.000	GUN PERMITS	5,000.00
0010.230.330.000.000	INTERGOVERNMENTAL REVENUE	6,400.00
0010.230.332.021.000	TITLE III FUNDING	220,866.00
0010.230.333.835.100	CREASA-LETPP GRANT	8,000.00
0010.230.334.042.000	CTED -DV (STOP)	15,000.00
0010.230.334.069.000	WASPC - SEX OFFEND TRACKING	25,000.00
0010.230.336.008.400	BOATING SAFETY	20,600.00
0010.230.336.065.100	DUI COUNTY	15,000.00
0010.230.338.210.000	STEVENSON LAW ENFORCE CONTRACT	125,000.00
0010.230.338.210.400	USFS CONTRACT	95,000.00
0010.230.338.210.500	NORTH BONNEVILLE CONTRACT	80,000.00
0010.230.338.211.000	WSP DRUG ENF.	8,500.00
0010.230.338.211.300	PARKS & REC-WINTER SNOWPARK ENF.	9,000.00
0010.230.338.211.400	SPECIAL BILLED CONTRACT SERVICES	2,500.00
0010.230.340.000.000	TRAFFIC SAFETY DRE	500.00
0010.230.342.100.000	LAW ENFORCEMENT FEES	6,500.00
0010.230.342.100.100	PACIFICORP CONTRACT	58,000.00
0010.230.342.500.000	DUI EMERGENCY RESPONSE	1,500.00
0010.230.349.210.100	JUVENILE TRANSPORT	4,000.00
0010.230.357.340.000	SHERIFF SERVICES/WARR/SUBP	4,000.00
0010.230.367.000.000	DONATIONS	1,000.00
0010.230.367.010.000	WASPC-TRAFFIC SAFETY	1,000.00
0010.230.367.190.000	SAR DONATIONS	500.00
0010.230.369.200.000	PROCEEDS-SALES OF UNCLAIMED PROP	2,000.00
0010.230.395.100.000	SURPLUS PROPERTY SALE	3,000.00
	Fund Total	717,866.00

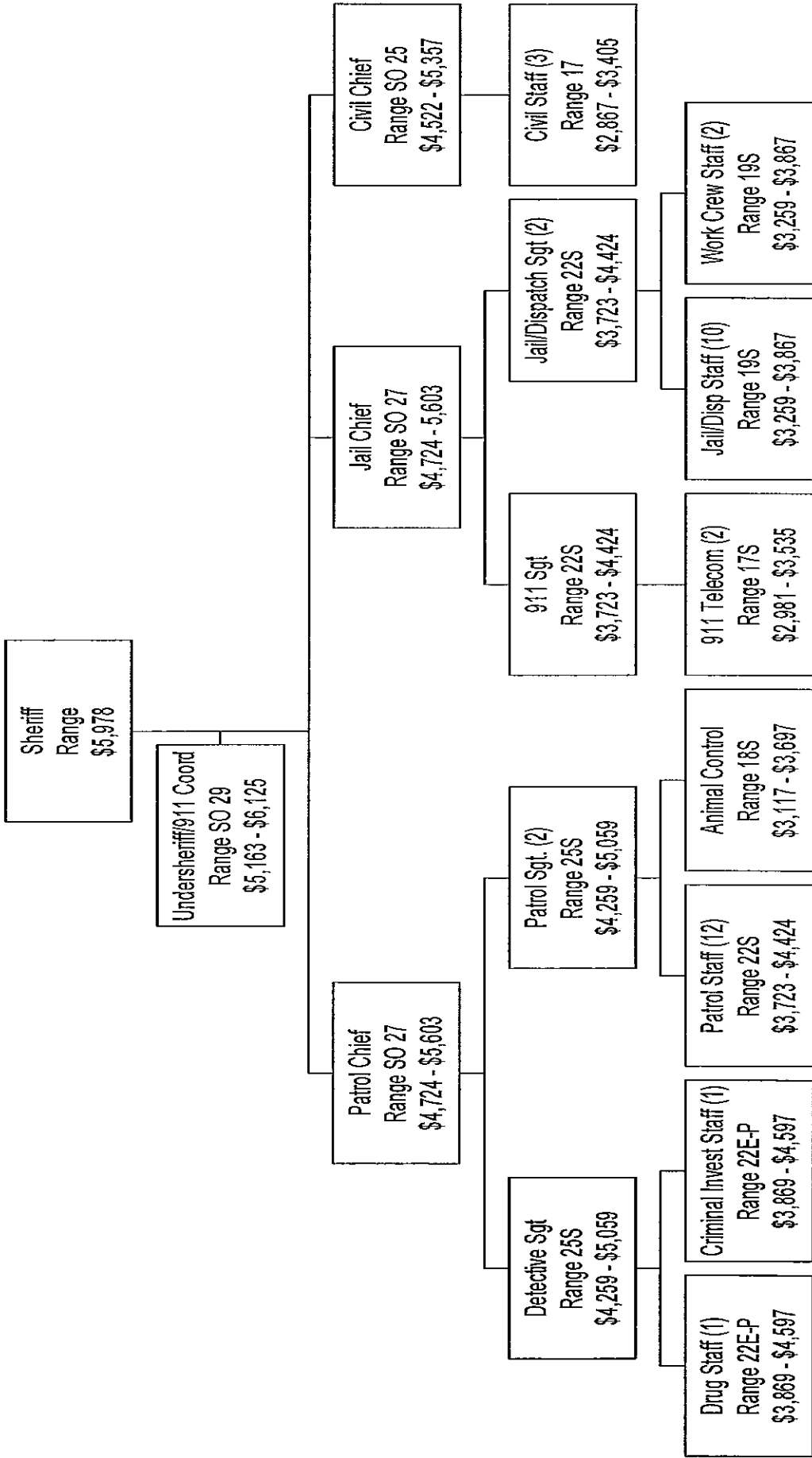
**Skamania County
2011 Budget**

Sheriff

2011 Expenditures

Account Number	Title	Budget
0010.230.521.100.100	SALARIES & WAGES	1,511,138.00
0010.230.521.100.105	OVERTIME	100,779.00
0010.230.521.100.205	RETIREMENT	80,307.00
0010.230.521.100.210	HEALTH BENEFITS	339,660.00
0010.230.521.100.215	PAYROLL TAXES	159,994.00
0010.230.521.100.220	UNIFORM ALLOWANCE	22,684.00
0010.230.521.100.310	OFF & OPER SUPPLIES	35,300.00
0010.230.521.100.320	FUEL CONSUMED	115,071.00
0010.230.521.100.350	SMALL TOOLS/EQUIP	21,500.00
0010.230.521.100.410	PROFESSIONAL SERVICES-GENERAL	17,500.00
0010.230.521.100.420	COMMUNICATIONS	69,800.00
0010.230.521.100.430	TRAVEL	17,500.00
0010.230.521.100.440	ADVERTISING	3,000.00
0010.230.521.100.450	RENTALS & LEASES	500.00
0010.230.521.100.460	INSURANCE	250.00
0010.230.521.100.470	UTILITY SERVICES	1,000.00
0010.230.521.100.480	REPAIRS & MAINTENANCE	10,000.00
0010.230.521.100.490	MISCELLANEOUS	5,000.00
0010.230.521.100.491	MISC REGISTRATION	10,000.00
0010.230.521.100.510	INTERGOVERNMENTAL PROFESS SERV	3,500.00
0010.230.521.100.910	PROFESSIONAL SERVICES	130,900.00
0010.230.521.100.920	COMMUNICATIONS	19,070.00
0010.230.521.100.930	INTERFUND SUPPLIES	750.00
0010.230.521.100.950	OP RENTAL & LEASES	133,468.00
0010.230.521.100.960	INTERFUND INSURANCE SERVICES	14,740.00
0010.230.521.100.980	INTERFUND REPAIRS & MAINTENANCE	98,600.00
0010.230.521.100.990	INTERFD. MISC.	5,817.00
0010.230.594.210.640	MACHINERY & EQUIPMENT	15,000.00
0010.230.597.210.000	LOAN REPAYMENT	7,500.00
	Fund Total	2,950,328.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

Probation/Community Corrections

2011 Revenues

Account Number	Title	Budget
0010.240.342.330.000	D.C. PROBATION SVCS.	2,000.00
0010.240.342.330.100	S.C. PROBATION SVCS	3,000.00
0010.240.342.330.500	ACTIVE PROBATION FEES	50,000.00
0010.240.342.330.600	ELECTRONIC HOME MONITORING FEES	1,000.00
	Fund Total	56,000.00

Probation/Community Corrections

2011 Expenditures

Account Number	Title	Budget
0010.240.523.300.100	SALARIES & WAGES	87,036.00
0010.240.523.300.102	OVERTIME - TRAINING	1,000.00
0010.240.523.300.105	OVERTIME	1,500.00
0010.240.523.300.205	RETIREMENT	4,693.00
0010.240.523.300.210	HEALTH BENEFITS	27,000.00
0010.240.523.300.215	PAYROLL TAXES	11,237.00
0010.240.523.300.310	OFFICE & OPERATING SUPPLIES	4,000.00
0010.240.523.300.320	FUEL CONSUMED	1,500.00
0010.240.523.300.350	SMALL TOOLS/EQUIP	3,000.00
0010.240.523.300.410	PROFESSIONAL SERVICES-GENERAL	3,000.00
0010.240.523.300.420	COMMUNICATIONS	1,000.00
0010.240.523.300.430	TRAVEL	1,500.00
0010.240.523.300.480	REPAIRS & MAINTENANCE	1,500.00
0010.240.523.300.490	MISCELLANEOUS	700.00
0010.240.523.300.491	MISC REGISTRATION	350.00
0010.240.523.300.510	INTERGOVERNMENTAL PROFESS SERV	900.00
0010.240.523.300.640	MACHINERY & EQUIPMENT	2,375.00
0010.240.523.300.920	INTERFD COMMUNICATIONS	350.00
0010.240.523.300.960	INTERFUND INSURANCE SERVICES	335.00
0010.240.523.300.980	INTERFUND REPAIRS & MAINTENANCE	5,000.00
	Fund Total	157,976.00

Probation Department 2011

Probation Officer – Jamie Hepner

Range 19-E-pw

Total Sal 46,368

Total Ben 27,020

Probation Office Assistant – Teri Wenz

Range 16-E-pw

Total Sal 40,668

Total Ben 26,897

**Skamania County
2011 Budget**

Jail

2011 Revenues

Account Number	Title	Budget
0010.250.331.166.000	SCAAP	6,749.00
0010.250.331.968.000	SS WORK INCENT PLAN & ASSIST	1,200.00
0010.250.338.211.100	STEVENSON JAIL CONTRACT	4,000.00
0010.250.338.211.200	N BONN JAIL CONTRACT	1,500.00
0010.250.338.231.000	CAMAS INMATE FEE	64,220.00
0010.250.338.232.000	WASHOUGAL INMATE FEES	10,000.00
0010.250.338.233.000	DOC JAIL CONTRACT	27,885.00
0010.250.342.300.000	WORK RELEASE	10,000.00
0010.250.342.360.000	ROOM & BOARD PRISONERS	1,000.00
0010.250.342.370.000	BOOKING FEE	12,000.00
0010.250.342.900.000	PRISONER MEDICAL/MISC	500.00
0010.250.349.210.000	CNSLG CTR TRANSPORTS	20,000.00
0010.250.349.210.100	JUVENILE TRANSPORTS	4,000.00
	Fund Total	163,054.00

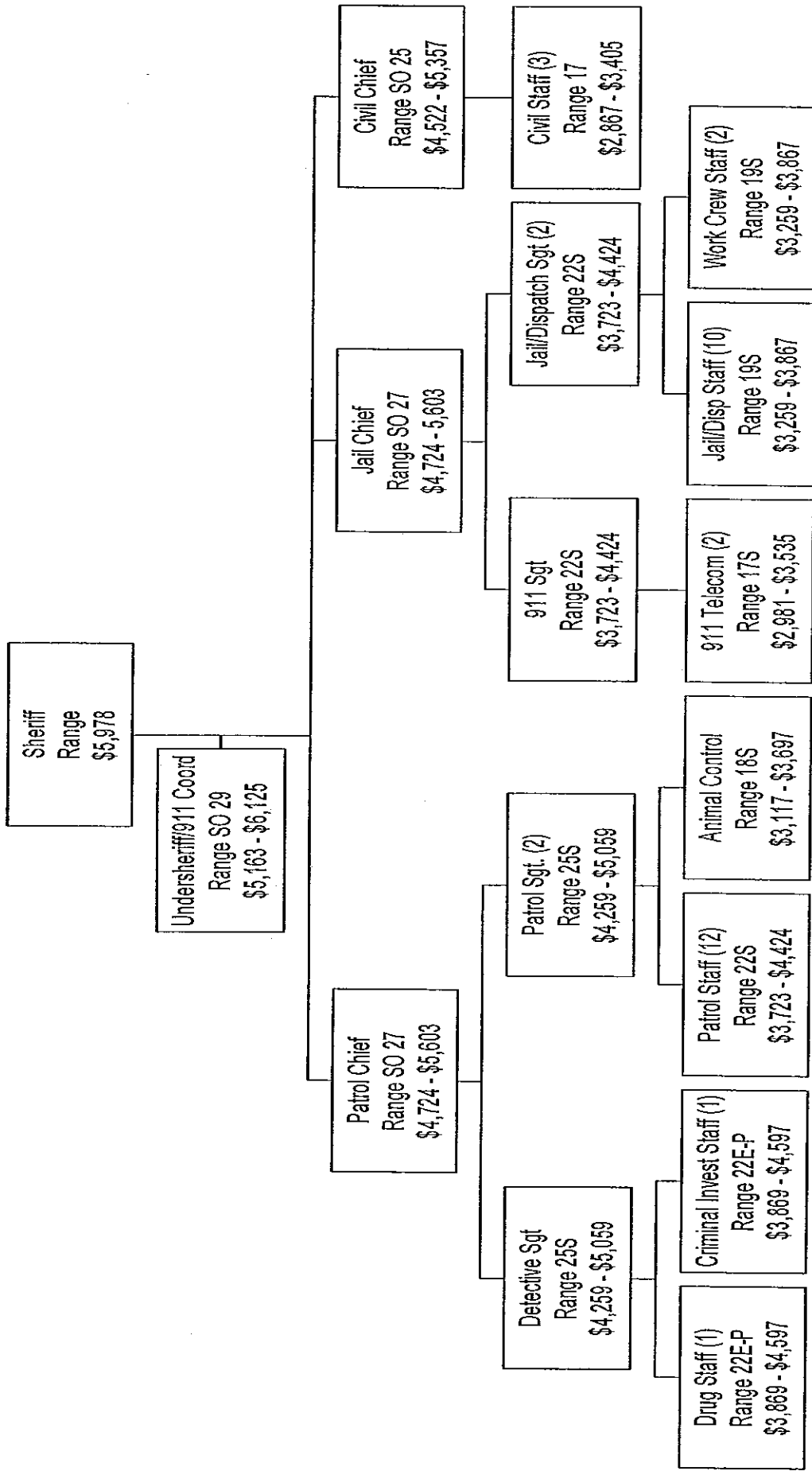
**Skamania County
2011 Budget**

Jail

2011 Expenditures

Account Number	Title	Budget
0010.250.523.600.100	SALARIES & WAGES	684,315.00
0010.250.523.600.102	OVERTIME - TRAINING	19,500.00
0010.250.523.600.105	OVERTIME	20,000.00
0010.250.523.600.205	RETIREMENT	34,337.00
0010.250.523.600.210	HEALTH BENEFITS	158,490.00
0010.250.523.600.215	PAYROLL TAXES	79,646.00
0010.250.523.600.220	UNIFORM ALLOWANCE	9,264.00
0010.250.523.600.311	JAIL SUPPLIES	15,000.00
0010.250.523.600.312	MEALS	68,000.00
0010.250.523.600.314	TRAINING	1,000.00
0010.250.523.600.320	FUEL	10,254.00
0010.250.523.600.350	SMALL TOOLS/EQUIP	7,500.00
0010.250.523.600.410	MEDICAL & DENTAL	20,500.00
0010.250.523.600.411	PROF SERVICES	12,000.00
0010.250.523.600.420	COMMUNICATIONS	2,400.00
0010.250.523.600.430	TRAVEL	5,000.00
0010.250.523.600.480	REPAIRS & MAINTENANCE	1,500.00
0010.250.523.600.490	MISCELLANEOUS	1,000.00
0010.250.523.600.491	MISC REGISTRATION	1,500.00
0010.250.523.600.920	INTERFUND COMMUNICATIONS	17,009.00
0010.250.523.600.950	INTERFD RENT/LEASES	7,275.00
0010.250.523.600.960	INTERFUND INSURANCE SERVICES	670.00
0010.250.596.230.640	MACHINERY & EQUIPMENT	5,000.00
	Fund Total	1,181,160.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

Jail Work Crew

2011 Revenues

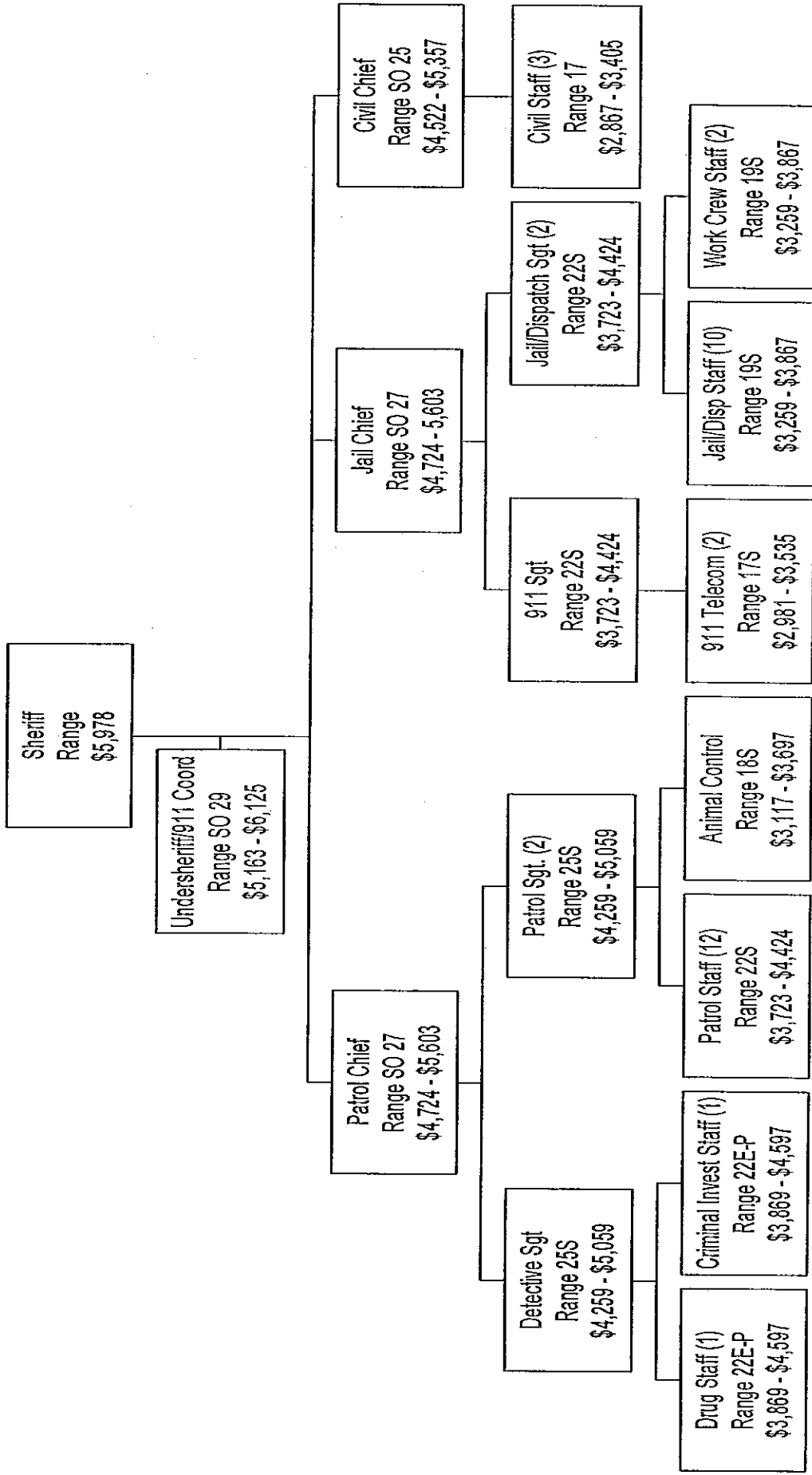
Account Number	Title	Budget
0010.251.330.000.000	INTERFUND TRANSFER SITE	29,870.00
0010.251.334.031.000	DEPT. OF ECOLOGY	13,299.00
0010.251.338.211.000	CORP OF ENGINEER-WORK CREW	29,870.00
0010.251.338.211.100	TITLE II	107,120.00
0010.251.342.910.000	INS PAYMENTS - WORK CREW	500.00
	Fund Total	180,659.00

Jail Work Crew

2011 Expenditures

Account Number	Title	Budget
0010.251.523.600.100	SALARY/HOLIDAY PAY	104,358.00
0010.251.523.600.102	SALARIES / TRAINING OVERTIME	1,500.00
0010.251.523.600.105	OVERTIME	1,000.00
0010.251.523.600.205	RETIREMENT	5,341.00
0010.251.523.600.210	HEALTH BENEFITS	27,000.00
0010.251.523.600.215	PAYROLL TAXES	11,327.00
0010.251.523.600.220	UNIFORM ALLOWANCE	1,976.00
0010.251.523.600.315	SUPPLIES/WORK CREW	4,000.00
0010.251.523.600.320	FUEL CONSUMED	9,768.00
0010.251.523.600.351	WK CREW SM TOOLS/EQUIP	2,000.00
0010.251.523.600.431	TRAVEL	250.00
0010.251.523.600.461	INSURANCE	750.00
0010.251.523.600.471	UTILITY SERVICES	10,000.00
0010.251.523.600.480	REPAIRS & MAINTENANCE - WORK CREW	2,500.00
0010.251.523.600.950	INTERFD RENTALS/LEASE	1,247.00
0010.251.523.600.960	INTERFUND INSURANCE SERVICES	1,340.00
0010.251.523.600.980	INTERFUND REPAIRS & MAINTENANCE	2,775.00
0010.251.594.230.640	MACHINERY & EQUIPMENT	5,000.00
	Fund Total	192,132.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

Emergency Management

2011 Revenues

Account Number	Title	Budget
0010.275.331.160.071	CRESA GRANT (FY 09)	40,800.00
0010.275.333.835.100	CRESA GRANT (CERT-OFM #K302)	4,007.00
0010.275.334.040.000	STATE GRANTS (E08-331)	12,644.00
	Fund Total	57,451.00

Emergency Management

2011 Expenditures

Account Number	Title	Budget
0010.275.525.600.100	SALARIES & WAGES	42,717.00
0010.275.525.600.105	OVERTIME	5,766.00
0010.275.525.600.205	RETIREMENT	2,577.00
0010.275.525.600.210	HEALTH BENEFITS	13,500.00
0010.275.525.600.215	PAYROLL TAXES	5,418.00
0010.275.525.600.310	OFFICE & OPERATING SUPPLIES	3,500.00
0010.275.525.600.320	FUEL CONSUMED	2,500.00
0010.275.525.600.350	SMALL TOOLS & MINOR EQUIPMENT	4,000.00
0010.275.525.600.410	PROFESSIONAL SERVICES-GENERAL	3,000.00
0010.275.525.600.420	COMMUNICATION	2,500.00
0010.275.525.600.430	TRAVEL	2,500.00
0010.275.525.600.470	UTILITY SERVICES	500.00
0010.275.525.600.480	REPAIRS & MAINTENANCE	1,000.00
0010.275.525.600.490	MISCELLANEOUS	1,000.00
0010.275.525.600.491	MISC REGISTRATION	1,000.00
0010.275.525.600.510	INTERGOVERNMENTAL PROFESS SERV	2,000.00
0010.275.525.600.910	INTERFUND PROFESSIONAL SERVICES	14,000.00
0010.275.525.600.930	INTERFUND SUPPLIES	250.00
0010.275.525.600.960	INTERFUND INSURANCE SERVICES	335.00
0010.275.525.600.980	INTERFUND REPAIRS & MAINTENANCE	2,000.00
	Fund Total	110,063.00

**Skamania County
2011 Budget**

Juvenile Services

2011 Revenues

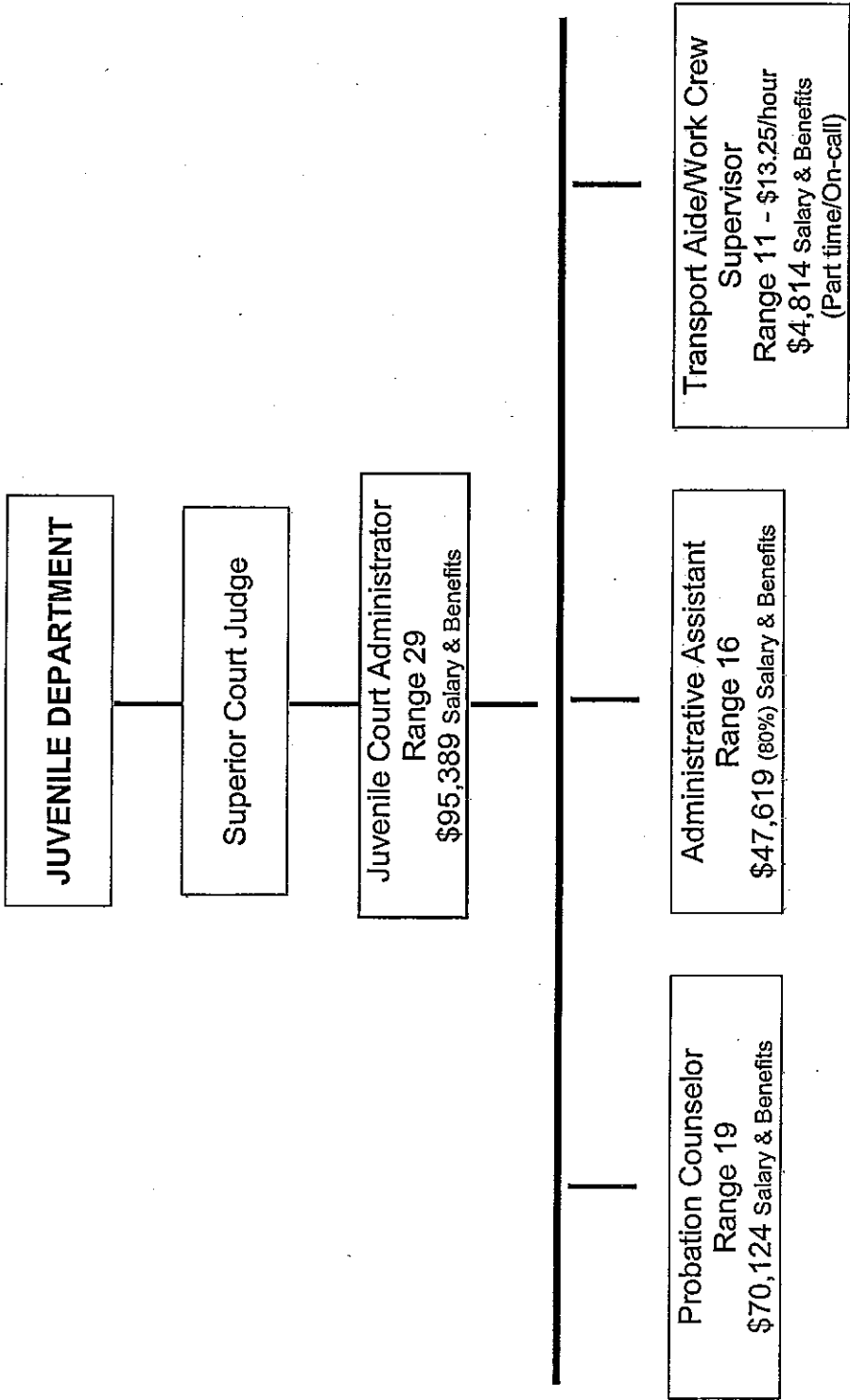
Account Number	Title	Budget
0010.280.334.046.000	CJS	41,079.00
0010.280.334.046.100	DSHS GRANT - BECCA	7,579.00
0010.280.334.046.200	JRA DIAGONSTIC	1,600.00
0010.280.334.046.300	CJAA	23,255.00
0010.280.334.046.400	SSODA	18,231.00
0010.280.334.046.500	LEG IMPLEMENTATION	11,481.00
0010.280.334.046.600	CDDA STATE GRANT	3,085.00
0010.280.334.046.800	JAIBG GRANT	12,444.00
0010.280.334.046.900	SUSPEND DISPOSITON ALT	100.00
0010.280.342.101.200	DNA COLLECTION FEE	200.00
0010.280.342.700.000	DIVERSION FINES/ADMIN FEES	2,000.00
0010.280.351.800.200	JUVENILE CRIME VICTIM	150.00
0010.280.351.800.300	JUV CRIME VICT 6/5/96	750.00
0010.280.351.910.400	COURT FINES JUV OFFND	500.00
0010.280.357.230.200	JUV ATTY FEES	250.00
0010.280.389.104.300	TRAVEL	200.00
	Fund Total	122,904.00

**Skamania County
2011 Budget**

Juvenile Services

2011 Expenditures

Account Number	Title	Budget
0010.280.512.800.410	INDEGENT DEFENSE PROF SVC	33,000.00
0010.280.527.100.100	SALARIES & WAGES	157,935.00
0010.280.527.100.105	OVERTIME	2,000.00
0010.280.527.100.205	RETIREMENT	8,277.00
0010.280.527.100.210	HEALTH BENEFITS	40,500.00
0010.280.527.100.215	PAYROLL TAXES	13,702.00
0010.280.527.100.310	OFFICE & OPERATING SUPPL	1,700.00
0010.280.527.100.320	FUEL CONSUMED	1,665.00
0010.280.527.100.350	SMALL TOOLS/MACH	50.00
0010.280.527.100.410	PROFESSIONAL SERVICES-GENERAL	25,228.00
0010.280.527.100.420	COMMUNICATIONS	500.00
0010.280.527.100.430	TRAVEL	3,000.00
0010.280.527.100.440	ADVERTISING	500.00
0010.280.527.100.490	MISCELLANEOUS	814.00
0010.280.527.100.491	MISC REGISTRATION	335.00
0010.280.527.100.510	INTERGOV PROF SERVICES	30,000.00
0010.280.527.100.910	INTERFD PROF SERV	15,076.00
0010.280.527.100.950	OP RENTALS & LEASES	1,350.00
0010.280.527.100.951	INTERFUND RENTALS & LEASES(REPLMTS)	2,532.00
0010.280.527.100.960	INTERFUND INSURANCE SERVICES	335.00
0010.280.527.100.980	REPAIRS & MAINT.	128.00
	Fund Total	338,627.00



**Skamania County
2011 Budget**

Noxious Weed

2011 Revenues

Account Number	Title	Budget
0010.290.331.106.000	USDA NSA	10,000.00
0010.290.331.156.080	CANYON CK & WASHOUGAL RV RESTORE	26,790.00
0010.290.332.106.900	TITLE II GRANT FUNDS	228,948.00
0010.290.334.021.100	ST OF AG - GARLIC MUSTARD	4,500.00
0010.290.343.160.000	WEED CONTROL SERVICE FEES	2,500.00
	Fund Total	272,738.00

Noxious Weed

2011 Expenditures

Account Number	Title	Budget
0010.290.531.600.100	SALARY	32,903.00
0010.290.531.600.201	UNIFORMS	200.00
0010.290.531.600.205	RETIREMENT	2,489.00
0010.290.531.600.210	HEALTH BENEFITS	9,720.00
0010.290.531.600.215	PAYROLL TAXES	3,213.00
0010.290.531.600.310	OFFICE SUPPLIES	900.00
0010.290.531.600.320	FUEL CONSUMED	1,138.00
0010.290.531.600.350	SMALL TOOLS/EQUIP	250.00
0010.290.531.600.410	PROFESSIONAL SERVICES-GENERAL	190.00
0010.290.531.600.420	COMMUNICATIONS	250.00
0010.290.531.600.430	TRAVEL	3,904.00
0010.290.531.600.440	ADVERTISING	700.00
0010.290.531.600.480	REPAIRS/MAINTENANCE	300.00
0010.290.531.600.490	MISCELLANEOUS	500.00
0010.290.531.600.491	REGISTRATIONS	500.00
0010.290.531.600.910	INTERFUND PROFESS SVCS	1,963.00
0010.290.531.600.920	INTERFUND COMMUNICATIONS	128.00
0010.290.531.600.950	INTERFUND RENTALS/LEASES	1,500.00
0010.290.531.600.951	INTERFUND RENTALS & LEASES(REPLMNTS)	3,553.00
0010.290.531.600.960	INTERFUND INSURANCE SERVICES	335.00
0010.290.531.600.980	INTERFUND REPAIRS & MAINTENANCE	90.00
0010.290.531.600.990	INTERFUND MISC / COPIES	1,863.00
0010.290.531.601.100	TITLE II SALARIES & WAGES	144,255.00
0010.290.531.601.205	TITLE II RETIREMENT	7,660.00
0010.290.531.601.210	TITLE II HEALTH BENEFITS	14,040.00
0010.290.531.601.215	TITLE II PAYROLL TAXES	24,325.00

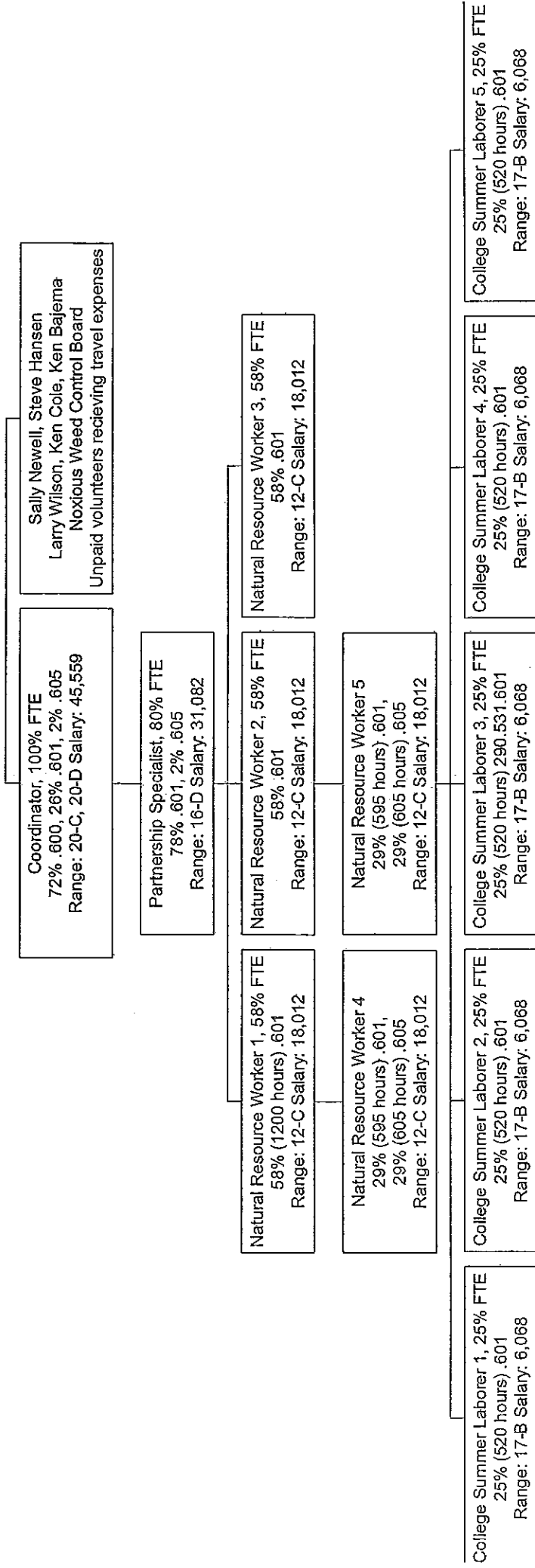
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**Skamania County
2011 Budget**

Noxious Weed continued

0010.290.531.601.310	TITLE II OFFICE & OPERATING SUPPLIES	6,500.00
0010.290.531.601.320	FUEL CONSUMED	5,250.00
0010.290.531.601.350	TITLE II SMALL TOOLS & MINOR EQUIPMENT	1,100.00
0010.290.531.601.410	TITLE II PROFESSIONAL SERVICES-GENERAL	1,606.00
0010.290.531.601.420	TITLE II COMMUNICATION	64.00
0010.290.531.601.430	TITLE II TRAVEL	2,554.00
0010.290.531.601.440	TITLE II ADVERTISING	500.00
0010.290.531.601.470	TITLE II - UTILITY SERVICES	450.00
0010.290.531.601.480	REPAIRS & MAINTENANCE	3,700.00
0010.290.531.601.490	TITLE II MISCELLANEOUS	50.00
0010.290.531.601.491	REGISTRATIONS	900.00
0010.290.531.601.640	CAPITAL MACHINERY & EQUIPMENT	4,900.00
0010.290.531.601.910	TITLE II INTERFUND PROFESSIONAL SERVICES	2,991.00
0010.290.531.601.960	INTERFUND INSURANCE SERVICES	1,005.00
0010.290.531.601.990	OTHER INTERFUND SERVICES & CHARGES	188.00
0010.290.531.605.100	SALARIES & WAGES	19,885.00
0010.290.531.605.205	RETIREMENT	1,647.00
0010.290.531.605.210	HEALTH BENEFITS	540.00
0010.290.531.605.215	PAYROLL TAXES	2,675.00
0010.290.531.605.310	OFFICE & OPERATING SUPPLIES	50.00
0010.290.531.605.320	FUEL CONSUMED	1,000.00
0010.290.531.605.420	COMMUNICATION	50.00
0010.290.531.605.480	REPAIRS & MAINTENANCE	500.00
0010.290.531.605.490	MISCELLANEOUS	337.00
	Fund Total	315,311.00

Budget 2011: 0010.290 (Noxious Weed) Organization Chart



**Skamania County
2011 Budget**

Animal Control/Code Enforcement

2011 Revenues

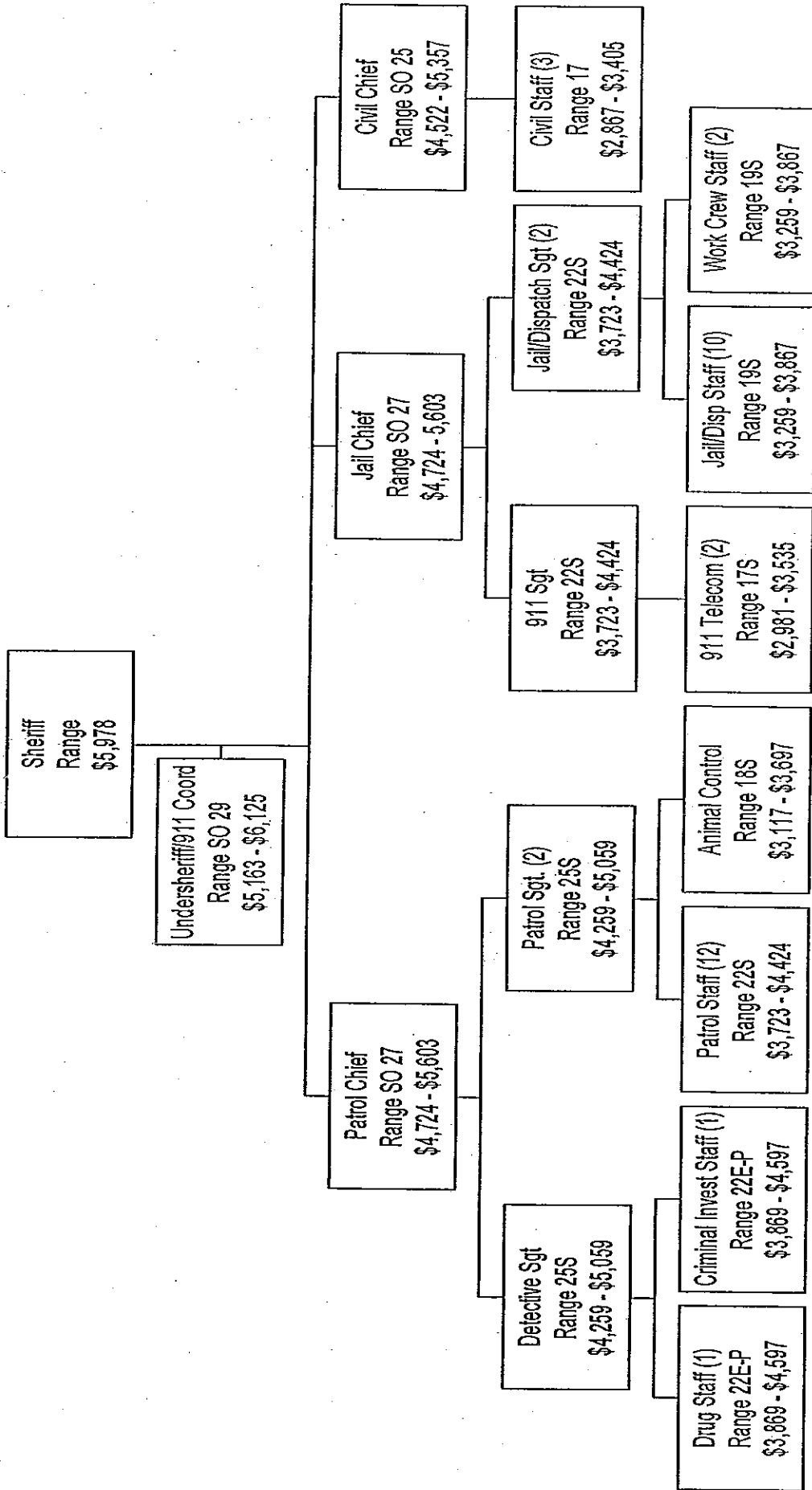
Account Number	Title	Budget
0010.300.322.300.000	DOG LICENSES	1,500.00
0010.300.343.930.000	ANIMAL CONTROL & SHELTER FEES	500.00
0010.300.359.000.000	ANIMAL CONTROL FINE	2,000.00
	Fund Total	4,000.00

Animal Control/Code Enforcement

2011 Expenditures

Account Number	Title	Budget
0010.300.539.300.100	SALARIES & WAGES	45,469.00
0010.300.539.300.205	RETIREMENT	2,363.00
0010.300.539.300.210	HEALTH BENEFITS	13,500.00
0010.300.539.300.215	PAYROLL TAXES	5,037.00
0010.300.539.300.220	UNIFORM ALLOWANCE	738.00
0010.300.539.300.310	OFFICE & OPERATING SUPPL	1,000.00
0010.300.539.300.320	FUEL CONSUMED	5,920.00
0010.300.539.300.350	SMALL TOOLS/MINOR EQUIP	500.00
0010.300.539.300.410	PROFESSIONAL SERVICES-GENERAL	5,500.00
0010.300.539.300.420	COMMUNICATIONS	750.00
0010.300.539.300.430	TRAVEL	500.00
0010.300.539.300.440	ADVERTISING	100.00
0010.300.539.300.490	MISCELLANEOUS	100.00
0010.300.539.300.491	MISC REGISTRATION	400.00
0010.300.539.300.920	COMMUNICATION	210.00
0010.300.539.300.950	OP RENTALS & LEASES	6,244.00
0010.300.539.300.960	INTERFUND INSURANCE SERVICES	335.00
0010.300.539.300.980	INTERFUND REPAIRS & MAINTENANCE	4,200.00
	Fund Total	92,866.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

**Community Development
Environmental Health**

2011 Revenues

Account Number	Title	Budget
0010.310.322.100.000	CDBD-BUILDING PERMITS	100,000.00
0010.310.333.664.800	CC EH DRINKING WATER SS - FED	2,000.00
0010.310.333.664.801	CC EH DRINKING WATER TA - FED	2,250.00
0010.310.334.031.000	EH-SOLID WASTE ENFORCE - ST	4,000.00
0010.310.334.031.100	EH-DOE WELL DRILLING REFUND	5,000.00
0010.310.334.042.200	CTED NSA GRANT	195,000.00
0010.310.334.049.800	CC EH -DRINKING WATER SS -ST	2,000.00
0010.310.341.500.100	PUBLICATIONS	50.00
0010.310.341.600.000	COPIES	500.00
0010.310.341.610.000	AUDIO TAPE COPIES	50.00
0010.310.345.810.000	SHORT PLAT FEES	4,500.00
0010.310.345.810.100	SUBDIVISION FEES	1,400.00
0010.310.345.810.200	SHORELINE PERMITS	1,000.00
0010.310.345.810.400	CONDITIONAL USE PERMIT FEE	1,800.00
0010.310.345.810.600	TITLE 21 VARIANCE FEE	1,800.00
0010.310.345.810.700	SEPA REVIEW FEES	4,000.00
0010.310.345.810.800	ADMIN REVIEW USE FEE	400.00
0010.310.345.810.900	NATIONAL SCENIC AREA FEES	45,000.00
0010.310.345.811.000	AMENDMENTS	3,000.00
0010.310.345.811.100	NSA APPEAL FEE	1,300.00
0010.310.345.811.300	MORATORIUM LIFT FEES	1,200.00
0010.310.345.811.500	CRITICAL AREAS VARIANCE FEES	5,000.00
0010.310.345.811.700	TEMP DWELLING APPLICATION	700.00
0010.310.345.811.900	SITE ANAYLSIS I	750.00
0010.310.345.812.000	SITE ANAYLSIS II	3,500.00
0010.310.346.500.000	SWIMMING POOL & SPA PERMITS	3,100.00
0010.310.346.501.000	EH-WATER TESTING FEES	8,000.00
0010.310.346.501.100	WAVE FEES	6,000.00
0010.310.346.501.200	EH-SOLID WASTE TRAN PERMIT FEES	4,200.00
0010.310.346.501.300	EH-SEPTIC SITE EVAL FEES	15,000.00
0010.310.346.501.500	EH-SEPTIC PERMIT FEES	15,000.00
0010.310.346.501.600	EH-SEPTIC PUMP & INSTALL LIC FEE	4,200.00
0010.310.346.501.700	EH-FOOD ESTABLISHMENT LIC FEE	25,900.00
0010.310.346.501.800	EH-FOOD TEMP EVENT LICENSE	5,000.00
0010.310.346.501.900	EH-FOOD WORKER CARD FEE	2,500.00
0010.310.346.502.100	SEPTIC REPAIR PERMIT	1,700.00
0010.310.346.502.300	SEPTIC EXPANSION/REPLACEMENT	4,000.00
0010.310.346.502.500	SEPTAGE/BIOSOLIDS TIPPING FEE	5,000.00
0010.310.346.502.600	SEPTIC EXISTING SYSTEM EVALUATION	3,000.00
0010.310.346.502.700	GROUP B WATER FEE	1,100.00
0010.310.346.503.600	LAND DEVELOP PROCESS-SEPTIC	8,000.00
0010.310.346.503.700	LAND DEVELOP PROCESS-WATER	4,000.00
	Fund Total	501,900.00

**Skamania County
2011 Budget**

**Community Development
Environmental Health**

2011 Expenditures

Account Number	Title	Budget
0010.310.524.200.100	CDBD-SALARIES & WAGES	129,693.00
0010.310.524.200.105	CDBD-OVERTIME	874.00
0010.310.524.200.205	CDBD-RETIREMENT	6,855.00
0010.310.524.200.210	CDBD-HEALTH BENEFITS	32,400.00
0010.310.524.200.215	PAYROLL TAXES	10,889.00
0010.310.524.200.310	CDBD-OFFICE & OPERATING SUPPLIES	1,200.00
0010.310.524.200.320	CDBD-FUEL CONSUMED	2,868.00
0010.310.524.200.350	CDBD-SMALL TOOLS & MINOR EQUIPMENT	500.00
0010.310.524.200.410	CDBD-PROFESSIONAL SERVICES-GENERAL	1,500.00
0010.310.524.200.420	CDBD-COMMUNICATION	825.00
0010.310.524.200.430	CDBD-TRAVEL	3,000.00
0010.310.524.200.440	CDBD-ADVERTISING	200.00
0010.310.524.200.480	CDBD-REPAIRS & MAINTENANCE	200.00
0010.310.524.200.490	CDBD-MISCELLANEOUS	1,000.00
0010.310.524.200.491	CDBD-MISC REGISTRATION	1,000.00
0010.310.524.200.510	CDBD-INTERGOV PROFESSIONAL SERVICES	30,500.00
0010.310.524.200.910	CDBD-INTERFUND PROFESSIONAL SERVICES	3,633.00
0010.310.524.200.920	CDBD-INTERFUND COMMUNICATIONS	182.00
0010.310.524.200.950	CDBD-INTERFD OP RENTALS & LEASES - MAINT	2,325.00
0010.310.524.200.951	CDBD-INTERFD RENTALS & LEASES REPL	1,776.00
0010.310.524.200.960	CDBD-INTERFUND INSURANCE SERVICES	335.00
0010.310.524.200.980	CDBD-INTERFUND REPAIRS & MAINTENANCE	258.00
0010.310.524.200.990	CDBD-OTHER INTERFUND SERV & CHRGS	259.00
0010.310.558.600.100	SALARIES & WAGES	460,227.00
0010.310.558.600.105	OVERTIME	10,553.00
0010.310.558.600.205	RETIREMENT	24,932.00
0010.310.558.600.210	HEALTH BENEFITS	116,100.00
0010.310.558.600.215	PAYROLL TAXES	39,887.00
0010.310.558.600.310	OFFICE & OPERATING SUPPL	8,500.00
0010.310.558.600.320	FUEL CONSUMED	683.00
0010.310.558.600.350	SMALL TOOLS/MINOR EQ.	500.00
0010.310.558.600.410	PROFESSIONAL SERVICES-GENERAL	70,000.00
0010.310.558.600.420	COMMUNICATIONS	8,040.00
0010.310.558.600.430	TRAVEL	10,800.00
0010.310.558.600.440	ADVERTISING	6,000.00
0010.310.558.600.480	REPAIRS & MAINTENANCE	700.00
0010.310.558.600.490	MISCELLANEOUS	2,000.00
0010.310.558.600.491	MISC REGISTRATION	5,000.00
0010.310.558.600.910	PROF SERVICES	21,762.00
0010.310.558.600.920	INTERFUND COMMUNICATIONS	91.00
0010.310.558.600.950	OP RENTALS & LEASES	900.00
0010.310.558.600.951	INTERFUND RENTALS & LEASES(REPLCMNT)	3,552.00
0010.310.558.600.960	INTERFUND INSURANCE SERVICES	335.00
0010.310.558.600.980	INTERFD REPAIR/MAINT	129.00
0010.310.558.600.990	OTHER	5,453.00

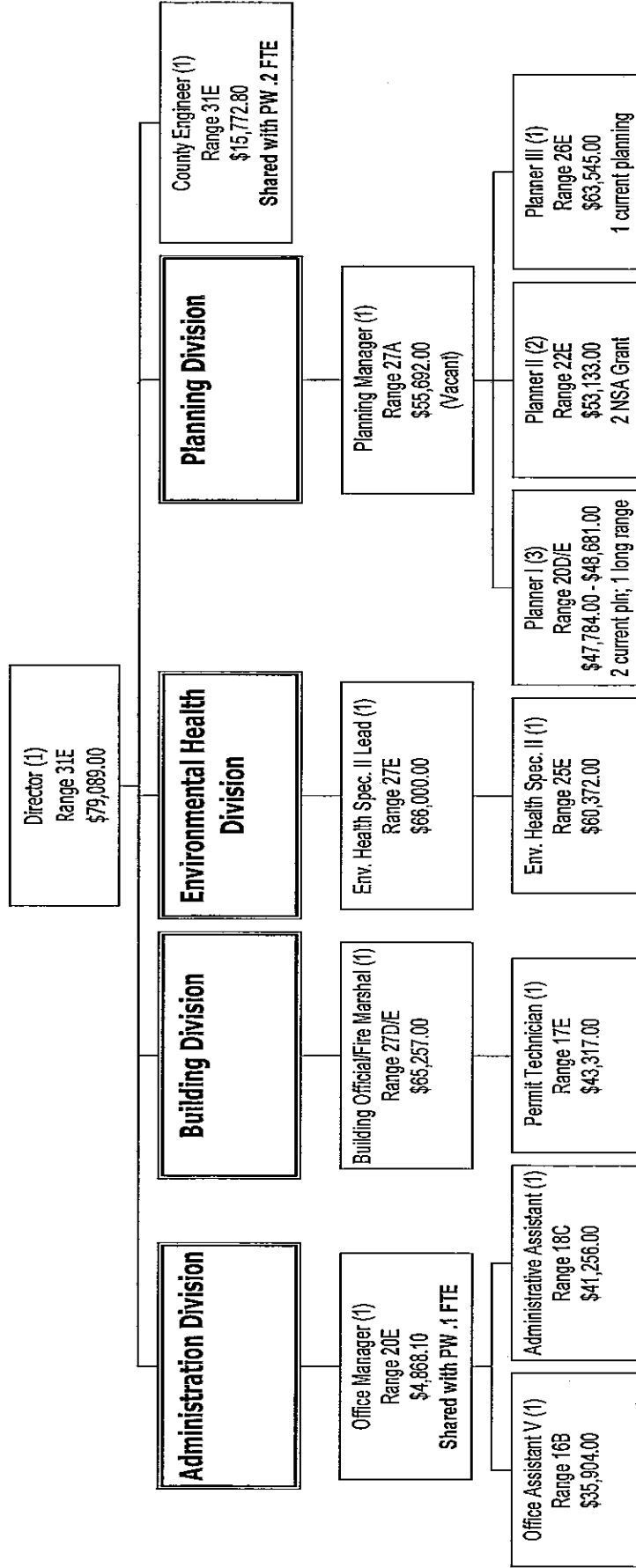
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**Skamania County
2011 Budget**

Community Development Environ Health Continued

0010.310.562.000.100	SALARIES & WAGES	193,653.00
0010.310.562.000.105	OVERTIME	7,016.00
0010.310.562.000.205	RETIREMENT	10,650.00
0010.310.562.000.210	HEALTH BENEFITS	44,550.00
0010.310.562.000.215	PAYROLL TAXES	17,537.00
0010.310.562.000.310	OFFICE & OPERATING SUPPLIES	2,000.00
0010.310.562.000.320	FUEL CONSUMED	1,480.00
0010.310.562.000.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
0010.310.562.000.410	PROFESSIONAL SERVICES-GENERAL	52,000.00
0010.310.562.000.420	COMMUNICATION	2,540.00
0010.310.562.000.430	TRAVEL	3,200.00
0010.310.562.000.440	ADVERTISING	1,000.00
0010.310.562.000.480	REPAIRS & MAINTENANCE	300.00
0010.310.562.000.490	MISCELLANEOUS	1,000.00
0010.310.562.000.491	MISC REGISTRATION	2,000.00
0010.310.562.000.910	INTERFUND PROFESSIONAL SERVICES	8,373.00
0010.310.562.000.920	INTERFUND COMMUNICATIONS	91.00
0010.310.562.000.950	INTERFUND OPERATING RENTALS & LEASES	1,200.00
0010.310.562.000.951	INTERFUND RENTALS & LEASES(REPLCMNTS)	4,104.00
0010.310.562.000.960	INTERFUND INSURANCE SERVICES	335.00
0010.310.562.000.980	INTERFUND REPAIRS & MAINTENANCE	129.00
0010.310.562.000.990	OTHER INTERFUND SERVICES & CHARGES	2,300.00
	Fund Total	1,385,374.00

Community Development Department Organizational Chart



**Skamania County
2011 Budget**

Coroner

2011 Revenues

Account Number	Title	Budget
0010.320.336.069.200	AUTOPSY COSTS	5,000.00
Fund Total		5,000.00

Coroner

2011 Expenditures

Account Number	Title	Budget
0010.320.563.100.100	SALARIES & WAGES	2,531.00
0010.320.563.100.205	RETIREMENT	329.00
0010.320.563.100.210	HEALTH BENEFITS	675.00
0010.320.563.100.215	PAYROLL TAXES	329.00
0010.320.563.100.410	PROFESSIONAL SERVICES-GENERAL	3,500.00
0010.320.563.100.420	COMMUNICATION	50.00
0010.320.563.100.430	TRAVEL	2,500.00
0010.320.563.100.490	MISCELLANEOUS	100.00
0010.320.563.100.510	INTERGOV PROF SERV	20,000.00
Fund Total		30,014.00

Coroner 2011

Office Administrator/Manager(1)
Range 21E \$210.90

**Skamania County
2011 Budget**

Cooperative Extension

2011 Expenditures

Account Number	Title	Budget
0010.330.571.210.310	OFFICE & OPERATING SUPPLIES	1,000.00
0010.330.571.210.340	ITEMS PURCHASED FOR RESALE	250.00
0010.330.571.210.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
0010.330.571.210.410	PROFESSIONAL SERVICES-GENERAL	500.00
0010.330.571.210.420	COMMUNICATION	2,900.00
0010.330.571.210.430	TRAVEL	3,800.00
0010.330.571.210.440	ADVERTISING	2,700.00
0010.330.571.210.480	REPAIRS & MAINTENANCE	1,000.00
0010.330.571.210.490	MISCELLANEOUS	2,000.00
0010.330.571.210.510	INTERGOVERNMENTAL PROFESS SERV	56,184.00
0010.330.571.210.910	INTERFUND PROFESSIONAL SERVICES	9,955.00
0010.330.571.210.990	OTHER INTERFUND SERVICES & CHARGES	472.00
	Fund Total	81,761.00

WSU Extension
2011

Director (1)
Range Market Value
Current \$58,680

4-H Support Tech 1 (1)
Range 39
\$31,176 - \$40,524
Step I (\$37,620) -J (\$38,884)

**Skamania County
2011 Budget**

Facilities & Recreation

2011 Revenues

Account Number	Title	Budget
0010.345.333.995.902	CE&R-PREVENTION/INTERVENTION	5,000.00
0010.345.336.021.100	FAIR-PARI-MUTUAL TAX	35,000.00
0010.345.338.740.000	RECREATIONAL PROGRAMS	15,000.00
0010.345.340.000.000	FAIR-CHARGES FOR GOODS-STRAW	500.00
0010.345.340.100.000	FAIR-CHARGES FOR PROFESSIONAL SERV	4,000.00
0010.345.341.700.000	SALES OF MERCHANDISE	2,500.00
0010.345.341.700.300	CE&R-ROCK CREEK SHOWERS	1,500.00
0010.345.342.000.000	SECURITY OF PERSONS/PRPOERTY	1,800.00
0010.345.347.300.000	ACTIVITY FEES	6,000.00
0010.345.347.300.100	SWIM-ANNUAL USER FEES	3,000.00
0010.345.347.310.000	CE&R-BOAT LAUNCH FEE WIND RIVER	12,000.00
0010.345.347.320.000	CE&R-BOAT LAUNCH FEE DRANO	20,000.00
0010.345.347.330.000	CE&R-TRAILER DUMP FEES	1,000.00
0010.345.347.600.000	PROGRAM FEES	50,000.00
0010.345.347.900.000	CE&R-OTHER FEES & CHARGES	2,000.00
0010.345.347.900.200	FEES & CHARGES - EVENTS	2,000.00
0010.345.347.900.300	CE&R-FEES & CHARGES-CHILD CARE	5,000.00
0010.345.349.190.000	INTERFUND CHRGS-GEN GOV SVCS(OTH)	2,000.00
0010.345.362.100.000	FAIR-EQUIPMENT RENTAL	10,000.00
0010.345.362.400.000	SPACE & FACILITIES RENTALS-GENERAL	12,000.00
0010.345.362.410.000	SPACE & FAC RENTALS-FAIRGROUNDS	10,000.00
0010.345.362.420.000	SP & FAC RENTALS-CAMPING (RC)	10,000.00
0010.345.362.430.000	SP & FAC RENTALS-CAMPING(BC/HV)	5,000.00
0010.345.362.440.000	SP & FAC RENTALS-VENDORS	6,000.00
0010.345.362.470.000	FAIR-SPECIAL EVENTS	1,000.00
0010.345.362.500.000	SPACE & FACILITIES LEASES	10,000.00
0010.345.362.500.100	BG-RENT CAMP WA RI KI	100.00
0010.345.362.500.200	BG-RENT-ROCK CREEK DAY CARE	7,200.00
0010.345.362.500.700	RENT-EMPLOYMENT SECURITY	8,405.00
0010.345.362.500.800	BG-RENT FIRE DIST 3	840.00
0010.345.362.501.000	LEASE-ROCK COVE/COLUMBIA CASCADE	1,000.00
0010.345.362.501.100	BG-RENT HEALTH DEPARTMENT	26,000.00
0010.345.362.501.300	BG-RENT UW POST OFFICE	5,678.00
0010.345.362.502.300	RENT-UW HOUSE	5,000.00
0010.345.362.800.000	CONCESSION PROCEEDS	1,000.00
0010.345.362.900.000	ROYALTIES	4,000.00
0010.345.363.000.000	CE&R/FAIR-INS PREMIUM/EVENT	1,000.00
0010.345.367.000.000	CE&R/FAIR-DONATION	5,000.00
0010.345.380.000.000	FAIRBOARD-PASS THRU FEES	18,000.00
0010.345.395.100.000	SALE OF FIXED ASSETS	2,000.00
	Fund Total	317,523.00

**Skamania County
2011 Budget**

Facilities & Recreation

2011 Expenditures

Account Number	Title	Budget
0010.345.518.300.100	SALARIES & WAGES	855,995.00
0010.345.518.300.105	OVERTIME	12,206.00
0010.345.518.300.205	RETIREMENT	46,101.00
0010.345.518.300.210	HEALTH BENEFITS	175,500.00
0010.345.518.300.215	PAYROLL TAXES	108,597.00
0010.345.518.300.220	UNIFORM ALLOWANCE	1,600.00
0010.345.518.300.310	OFFICE & OPERATING SUPPLIES	120,000.00
0010.345.518.300.320	FUEL CONSUMED	15,000.00
0010.345.518.300.350	SMALL TOOLS & MINOR EQUIPMENT	5,000.00
0010.345.518.300.410	PROFESSIONAL SERVICES-GENERAL	120,000.00
0010.345.518.300.420	COMMUNICATION	5,000.00
0010.345.518.300.430	TRAVEL	2,000.00
0010.345.518.300.440	ADVERTISING	300.00
0010.345.518.300.450	OPERATING RENTALS & LEASES	3,000.00
0010.345.518.300.460	INSURANCE	45,000.00
0010.345.518.300.470	UTILITY SERVICES	270,000.00
0010.345.518.300.480	REPAIRS & MAINTENANCE	20,000.00
0010.345.518.300.490	MISCELLANEOUS	3,000.00
0010.345.518.300.491	MISC REGISTRATION	1,000.00
0010.345.518.300.510	INTERGOVERNMENTAL PROFESS SERV	3,000.00
0010.345.518.300.540	INTERFUND TAXES & ASSESSMENTS	750.00
0010.345.518.300.640	MACHINERY & EQUIPMENT	56,000.00
0010.345.518.300.910	INTERFUND PROFESSIONAL SERVICES	36,500.00
0010.345.518.300.920	INTERFUND COMMUNICATIONS	1,200.00
0010.345.518.300.940	INTERFUND CAPITAL OUTLAYS	30,000.00
0010.345.518.300.950	INTERFUND OPERATING RENTALS & LEASES	5,600.00
0010.345.518.300.951	INTERFUND RENTALS & LEASES(REPLCMNT)	27,200.00
0010.345.518.300.960	INTERFUND INSURANCE SERVICES	3,600.00
0010.345.518.300.980	INTERFUND REPAIRS & MAINTENANCE	10,000.00
0010.345.518.300.990	OTHER INTERFUND SERVICES & CHARGES	3,447.00
0010.345.573.700.310	OFFICE & OPERATING SUPPLIES	14,000.00
0010.345.573.700.320	FUEL	1,000.00
0010.345.573.700.340	ITEMS PURCH FOR RESALE	2,000.00
0010.345.573.700.350	SMALL TOOLS & MINOR EQUIPMENT	2,000.00
0010.345.573.700.410	PROFESSIONAL SERVICES-GENERAL	65,000.00
0010.345.573.700.420	COMMUNICATION	200.00
0010.345.573.700.430	TRAVEL	2,000.00
0010.345.573.700.440	ADVERTISING	14,000.00
0010.345.573.700.460	INSURANCE	750.00
0010.345.573.700.480	REPAIRS & MAINTENANCE	1,000.00
0010.345.573.700.490	MISCELLANEOUS	1,000.00
0010.345.573.700.491	MISC - PREMIUMS & PRIZES	3,000.00
0010.345.576.100.310	OFFICE & OPERATING SUPPLIES	8,000.00
0010.345.576.100.340	ITEMS PURCH FOR RESALE	200.00
0010.345.576.100.350	SMALL TOOLS & MINOR EQUIPMENT	6,000.00

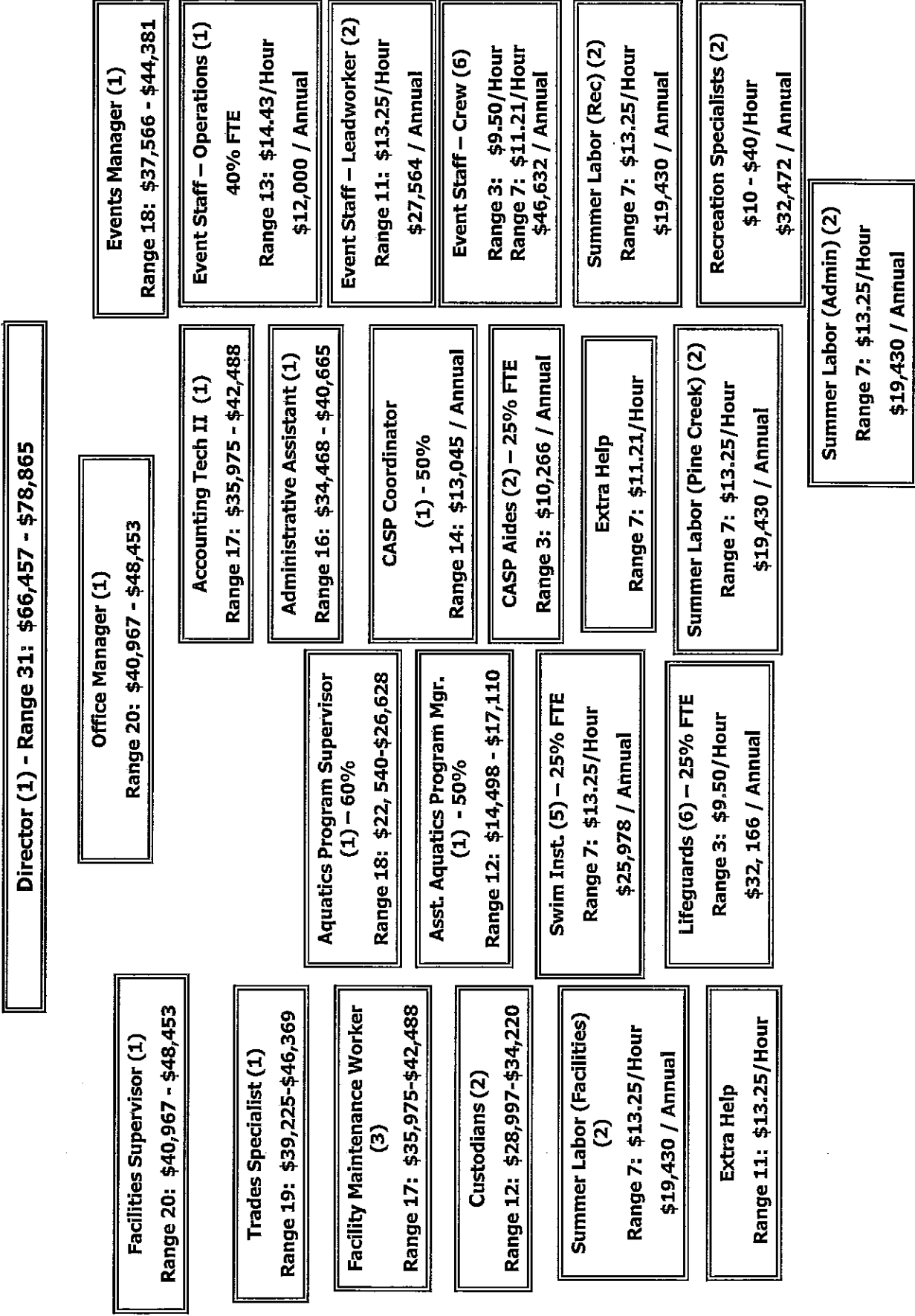
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**Skamania County
2011 Budget**

Facilities and Recreation Continued

0010.345.576.100.410	PROFESSIONAL SERVICES-GENERAL	30,000.00
0010.345.576.100.420	COMMUNICATION	5,000.00
0010.345.576.100.430	TRAVEL	2,000.00
0010.345.576.100.440	ADVERTISING	7,000.00
0010.345.576.100.450	OPERATING RENTALS & LEASES	1,000.00
0010.345.576.100.460	INSURANCE	750.00
0010.345.576.100.480	REPAIRS & MAINTENANCE	1,000.00
0010.345.576.100.490	MISCELLANEOUS	10,000.00
0010.345.576.100.491	MISC REGISTRATION	2,000.00
0010.345.576.100.510	INTERGOVERNMENTAL PROFESS SERV	100,000.00
0010.345.576.200.310	OFFICE & OPERATING SUPPLIES	7,000.00
0010.345.576.200.340	ITEMS PURCH FOR RESALE	1,000.00
0010.345.576.200.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
0010.345.576.200.410	PROFESSIONAL SERVICES-GENERAL	2,000.00
0010.345.576.200.420	COMMUNICATION	200.00
0010.345.576.200.430	TRAVEL	500.00
0010.345.576.200.440	ADVERTISING	500.00
0010.345.576.200.480	REPAIRS & MAINTENANCE	200.00
0010.345.576.200.490	MISCELLANEOUS	500.00
0010.345.576.200.491	MISC REGISTRATION	200.00
0010.345.576.200.510	INTERGOVERNMENTAL PROFESS SERV	40,000.00
	Fund Total	2,319,096.00

Facilities & Recreation Office Organizational Chart



**Skamania County
2011 Budget**

General Services

2011 Revenues

Account Number	Title	Budget
0010.360.321.910.000	CABLE FRANCHISE FEES	10,000.00
	Fund Total	10,000.00

General Services

2011 Expenditures

Account Number	Title	Budget
0010.360.510.190.490	MISC. SERVICES	3,000.00
0010.360.514.230.510	PROFESSIONAL SERVICES	35,000.00
0010.360.514.700.460	INSURANCE	290,000.00
0010.360.514.700.461	OTHER INSURANCE - CRIME, VAL PROPER	1,800.00
0010.360.519.000.410	PROF SERV-SAFETY CONSULTANT	3,000.00
0010.360.519.000.470	DISPOSAL SERV-BLOOD BORNE PATHOGEN	200.00
0010.360.519.000.490	MISCELLANEOUS	3,000.00
0010.360.519.900.491	N.A.C.O.	400.00
0010.360.519.900.492	W.S.A.C.	3,600.00
0010.360.519.900.493	W.A.C.O.	2,805.00
0010.360.519.900.494	ASSOC OF WASHINGTON CITI	3,500.00
0010.360.519.900.495	REGIONAL TRANSPORTATION POLICY ORG	2,400.00
0010.360.519.910.490	MISCELLANEOUS	7,500.00
0010.360.519.910.491	RURAL COUNTIES & SCHOOL COALITION	2,000.00
0010.360.528.800.310	OFFICE & OPERATING SUPPL	1,100.00
0010.360.528.800.420	COMMUNICATIONS	60,000.00
0010.360.528.800.450	RENTALS & LEASES	1,800.00
0010.360.528.800.480	REPAIRS & MAINTENANCE	5,000.00
0010.360.531.180.510	UNDERWOOD CONSERVATION DISTRICT	5,000.00
0010.360.531.700.510	S.W.AIR POLLUTION	2,500.00
0010.360.551.500.410	STEVENSON FOOD BANK	29,000.00
0010.360.557.100.411	CHAMBER OF COMMERCE	43,000.00
0010.360.557.100.413	DOMESTIC VIOLENCE COUNCI	20,000.00
0010.360.557.100.491	MID COLUMBIA ECONOMIC DEV DIST DUES	2,550.00
0010.360.558.000.510	UNDERWOOD CONSER.DIST.	5,000.00
0010.360.558.800.410	PROF. SERVICE-AM WIND ENERGY ASSOC	15,000.00
0010.360.573.200.100	SALARIES/INTERP CENTER	50,616.00
0010.360.573.200.205	RETIREMENT-INTERP CENTER	2,688.00
0010.360.573.200.210	HEALTH BENEFITS-INTERP CENTER	16,500.00
0010.360.573.200.215	PAYROLL TAXES-INTERP CENTER	4,310.00
0010.360.573.200.410	INTERPRETIVE CENTER	10,044.00
0010.360.581.200.000	LOAN REPAYMENT ISSUED	350,000.00
0010.360.592.180.000	INTEREST ON LOAN	25,000.00
	Fund Total	1,007,313.00

COLUMBIA GORGE INTERPRETIVE CENTER

EXECUTIVE DIRECTOR (1)

RANGE: 21

\$50,616

**Skamania County
2011 Budget**

Operating Transfers Out

2011 Expenditures

Account Number	Title	Budget
0010.370.597.000.002	CAPITAL IMPROVEMENT	100,000.00
0010.370.597.000.007	CENTRAL SERVICES	317,719.00
0010.370.597.000.008	SENIOR SERVICES	217,715.00
0010.370.597.000.012	COUNTY ROAD	1,000,000.00
0010.370.597.000.016	C/R SALARIES & WAGE	1,000,000.00
0010.370.597.000.017	SOLID WASTE	344,608.00
0010.370.597.000.020	COMMUNITY HEALTH	90,823.00
0010.370.597.000.021	LEOFF 1 - DISABILITY BOARD	60,000.00
	Fund Total	3,130,865.00

**Skamania County
2011 Budget**

Non-Departmental

2011 Revenues

Account Number	Title	Budget
0010.380.308.000.000	BEGINNING CASH BALANCE	857,826.00
0010.380.311.100.000	TAX COLLECTIONS	1,822,047.00
0010.380.312.100.000	PRIVATE HARVEST TAX	110,000.00
0010.380.313.100.000	SALES TAX	275,000.00
0010.380.317.200.000	LEASEHOLD EXCISE TAX	11,000.00
0010.380.318.000.000	ROCK CREEK-PAYMENT IN-LIEU	500.00
0010.380.332.106.800	FEDERAL FOREST FUNDS	7,050,000.00
0010.380.332.152.300	FED IN LIEU OF TAXES-PILT	267,900.00
0010.380.332.156.000	FED IN LIEU TAX-FISH & WILDLIFE SVC	20,000.00
0010.380.333.835.000	FEMA - ROCK CREEK	511,000.00
0010.380.335.009.100	PUD PRIVILEGE TAX	67,000.00
0010.380.335.023.200	OTHER ST FOREST BD PURCHASE	500.00
0010.380.335.023.300	TBR SALE-ST FOREST BD PURCHASE	20,000.00
0010.380.336.000.000	ST PILT-NRCA & NAP LANDS	17,600.00
0010.380.336.009.800	CO ASSISTANCE	105,000.00
0010.380.336.061.000	CRIMINAL JUSTICE	250,000.00
0010.380.336.069.400	LIQUOR EXCISE TAX	16,000.00
0010.380.336.069.500	LIQUOR BOARD PROFITS	20,500.00
0010.380.361.400.000	INT ON SALES TAX	1,200.00
0010.380.361.910.000	INTEREST-SFB TRANSFER	20.00
0010.380.361.910.100	INTEREST-SFB PURCHASE	20.00
0010.380.362.500.000	OTHER ST FOREST BD TRANSFER	15,150.00
0010.380.369.400.000	MARSH HEALTH INS SETTLEMENT	100.00
0010.380.381.200.000	INTERFUND LOAN FROM CR LOAN FUND	1,457,000.00
0010.380.391.900.000	PROCEEDS OF OTHER LONG TERM DEBT	220,000.00
0010.380.395.100.000	TBR SALE-ST FOREST BD TRANSFER	220,000.00
0010.380.397.000.000	OPERATING TRANSFERS IN - AUDITOR O&M	55,000.00
0010.380.397.000.000	OPERATING TRANSFERS IN - TITLE III	150,000.00
Fund Total		13,540,363.00

**Skamania County
2011 Budget**

C/R Insurance

2011 Revenues

Account Number	Title	Budget
1020.000.308.000.000	BEGINNING CASH BALANCE	24,696.00
	Fund Total	24,696.00

C/R Insurance

2011 Expenditures

Account Number	Title	Budget
1020.000.508.000.000	DEDICATED BALANCE	24,696.00
	Fund Total	24,696.00

**Skamania County
2011 Budget**

C/R Contingent Liability

2011 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1021.000.308.000.000	BEGINNING CASH BALANCE	133,378.00
	Fund Total	133,378.00

C/R Contingent Liability

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1021.000.508.000.000	ENDING DEDICATED BALANCE	8,378.00
1021.000.514.780.490	JUDGEMENTS & SETTLEMENTS	125,000.00
	Fund Total	133,378.00

**Skamania County
2011 Budget**

C/R Economic Development

2011 Revenues

Account Number	Title	Budget
1022.000.308.000.000	BEGINNING CASH BALANCE	601,936.00
	Fund Total	601,936.00

C/R Economic Development

2011 Expenditures

Account Number	Title	Budget
1022.000.508.000.000	ENDING DEDICATED CASH BALANCE	351,936.00
1022.000.508.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	250,000.00
	Fund Total	601,936.00

**Skamania County
2011 Budget**

C/R Salaries & Wages

2011 Revenues

Account Number	Title	Budget
1023.000.308.000.000	BEGINNING CASH BALANCE	1,328,904.00
1023.000.397.000.000	OPERATING TRANSFER IN	1,000,000.00
	Fund Total	2,328,904.00

C/R Salaries & Wages

2011 Expenditures

Account Number	Title	Budget
1023.000.508.000.000	ENDING DEDICATED BALANCE	2,126,804.00
1023.000.517.600.215	PAYROLL TAXES	20,000.00
1023.000.517.700.200	PERSONNEL BENEFITS	100,000.00
1023.000.517.900.100	SALARIES & WAGES	36,739.00
1023.000.517.900.200	PERSONNEL BENEFITS	2,811.00
1023.000.581.200.205	RETIREMENT	42,550.00
	Fund Total	2,328,904.00

**Skamania County
2011 Budget**

C/R Land Acquisitions

2011 Revenues

Account Number	Title	Budget
1025.000.308.000.000	BEGINNING CASH BALANCE	500.00
	Fund Total	500.00

C/R Land Acquisitions

2011 Expenditures

Account Number	Title	Budget
1025.000.508.000.000	ENDING DEDICATED CASH BALANCE	500.00
	Fund Total	500.00

**Skamania County
2011 Budget**

C/R Facilities & Land

2011 Revenues

Account Number	Title	Budget
1026.000.308.000.000	BEGINNING CASH BALANCE	1,001.00
	Fund Total	1,001.00

C/R Facilities & Land

2011 Expenditures

Account Number	Title	Budget
1026.000.508.000.000	ENDING CASH BALANCE	1,001.00
	Fund Total	1,001.00

**Skamania County
2011 Budget**

C/R Reserve Loan

2011 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1027.000.308.000.000	BEGINNING CASH BALANCE	506,027.00
1027.000.366.100.000	INTEREST ON LOAN	25,000.00
1027.000.381.200.000	LOAN REPAYMENT	220,000.00
	Fund Total	751,027.00

C/R Reserve Loan

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1027.000.508.000.000	DEDICATED BALANCE	751,027.00
	Fund Total	751,027.00

**Skamania County
2011 Budget**

Hotel/Motel Tax

2011 Revenues

Account Number	Title	Budget
1030.000.308.000.000	BEGINNING CASH BALANCE	20,000.00
1030.000.313.300.000	HOTEL/MOTEL TAXES	15,000.00
	Fund Total	35,000.00

Hotel/Motel Tax

2011 Expenditures

Account Number	Title	Budget
1030.000.508.000.000	DEDICATED BALANCE	18,000.00
1030.000.557.300.410	PROFESSIONAL SERVICES (CHAMBER)	17,000.00
	Fund Total	35,000.00

**Skamania County
2011 Budget**

Crime Victims Compensation

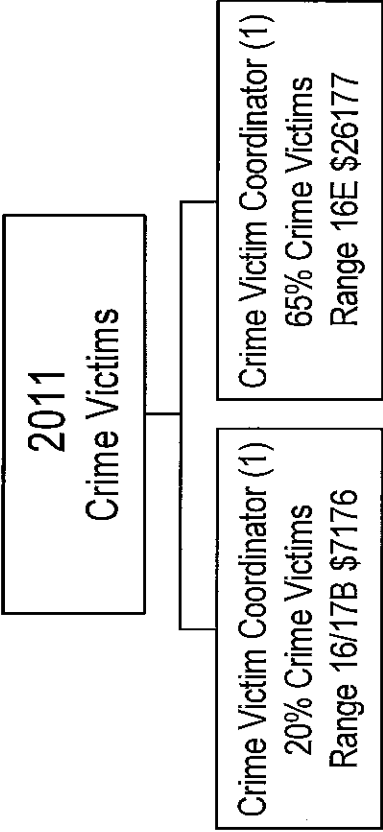
2011 Revenues

Account Number	Title	Budget
1040.000.308.000.000	BEGINNING CASH BALANCE	86,443.00
1040.000.334.042.000	CTED GRANT	33,649.00
1040.000.341.980.100	D.C. CRIME VICTIM COMP	3,580.00
1040.000.341.980.101	CITY REMIT C.V.C.	1,000.00
1040.000.341.980.200	S.C. CRIME VICTIM COMP	9,200.00
	Fund Total	133,872.00

Crime Victims Compensation

2011 Expenditures

Account Number	Title	Budget
1040.000.508.000.000	DEDICATED CASH BALANCE	82,028.00
1040.000.515.700.100	SALARIES	33,708.00
1040.000.515.700.205	RETIREMENT	1,790.00
1040.000.515.700.210	HEALTH BENEFITS	11,472.00
1040.000.515.700.215	PAYROLL TAXES	3,149.00
1040.000.515.700.310	OFFICE SUPPLIES	25.00
1040.000.515.700.420	COMMUNICATIONS	100.00
1040.000.515.700.430	TRAVEL	1,000.00
1040.000.515.700.490	MISCELLANEOUS	100.00
1040.000.515.700.491	MISC REGISTRATION	500.00
	Fund Total	133,872.00



**Skamania County
2011 Budget**

Law Library

2011 Revenues

Account Number	Title	Budget
1050.000.308.000.000	BEGINNING CASH BALANCE	13,324.00
1050.000.341.220.300	CIVIL FILINGS	500.00
1050.000.341.220.500	ANTI-HARRASSMENT FILINGS	150.00
	Fund Total	13,974.00

Law Library

2011 Expenditures

Account Number	Title	Budget
1050.000.508.000.000	DEDICATED FUND BALANCE	3,624.00
1050.000.512.700.310	OFFICE & OPERATING SUPPL	350.00
1050.000.512.700.420	LAW LIBRARY	10,000.00
	Fund Total	13,974.00

**Skamania County
2011 Budget**

Boating Safety

2011 Revenues

Account Number	Title	Budget
1060.000.308.000.000	BEGINNING CASH BALANCE	10,857.00
1060.000.336.008.400	BOATING PROGRAM	8,021.00
	Fund Total	18,878.00

Boating Safety

2011 Expenditures

Account Number	Title	Budget
1060.000.508.000.000	ENDING CASH BALANCE	11,019.00
1060.000.521.200.100	SALARIES & WAGES	5,557.00
1060.000.521.200.205	RETIREMENT	289.00
1060.000.521.200.210	HEALTH BENEFITS	1,350.00
1060.000.521.200.215	PAYROLL TAXES	579.00
1060.000.521.200.220	UNIFORM ALLOWANCE	84.00
	Fund Total	18,878.00

**Skamania County
2011 Budget**

LEOFF 1 - Disability Board

2011 Revenues

Account Number	Title	Budget
1065.000.397.000.000	OPERATING TRANSFER	60,000.00
	Fund Total	60,000.00

LEOFF 1 - Disability Board

2011 Expenditures

Account Number	Title	Budget
1065.000.517.300.210	HEALTH BENEFITS	60,000.00
	Fund Total	60,000.00

**Skamania County
2011 Budget**

Sheriff Drug Investigation Fund

2011 Revenues

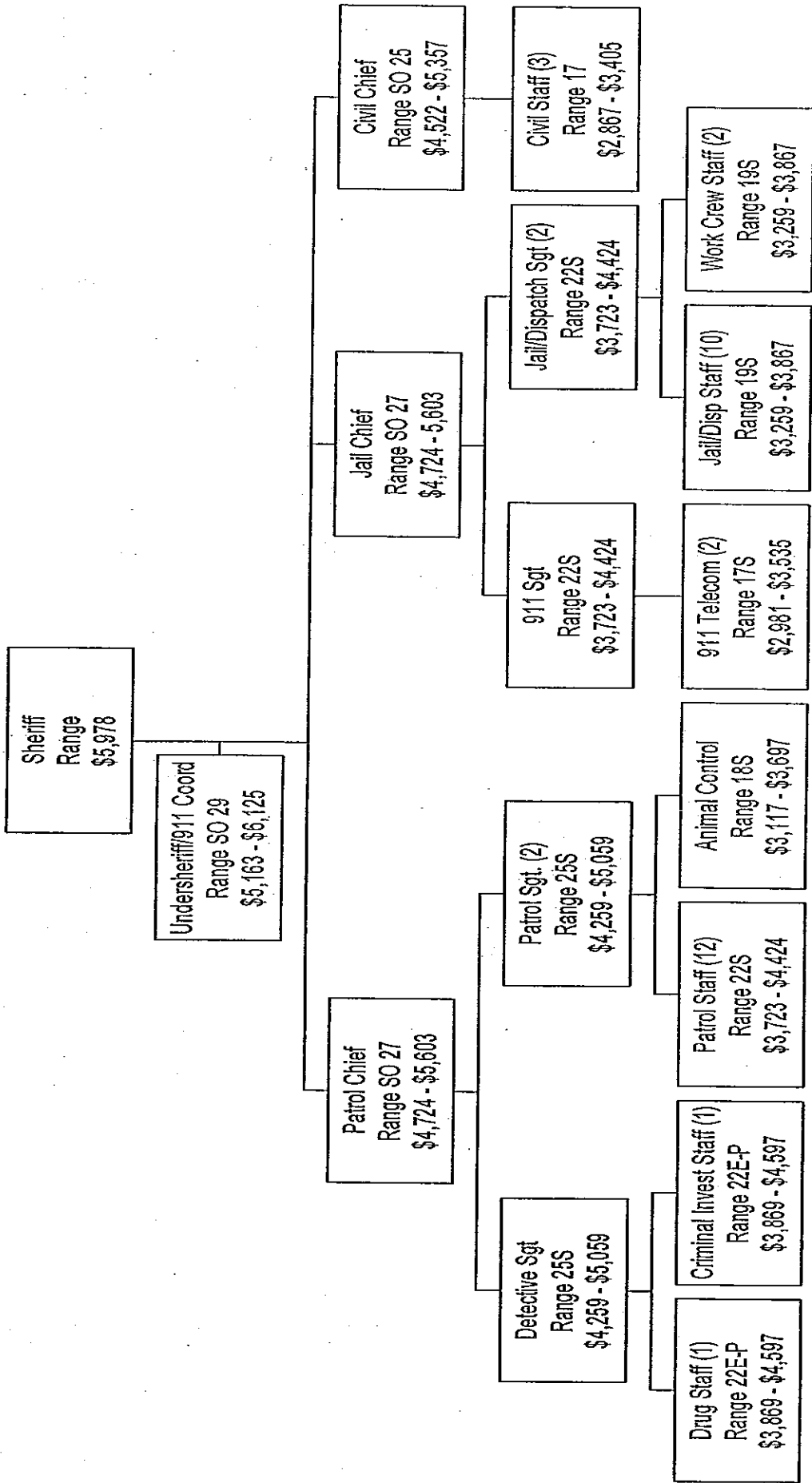
Account Number	Title	Budget
1070.000.308.000.000	BEGINNING CASH BALANCE	61,213.00
1070.000.351.500.100	FINES & FORFEITURES	5,000.00
1070.000.367.000.000	DONATIONS	1,700.00
	Fund Total	67,913.00

Sheriff Drug Investigation Fund

2011 Expenditures

Account Number	Title	Budget
1070.000.508.000.000	ENDING DEDICATED CASH	32,351.00
1070.000.521.900.105	OVERTIME	4,000.00
1070.000.521.900.205	RETIREMENT	210.00
1070.000.521.900.215	PAYROLL TAXES	382.00
1070.000.521.900.310	DRUG INVESTIGATION	2,500.00
1070.000.521.900.311	DRUG DOG SUPPLIES	1,500.00
1070.000.521.900.320	FUEL CONSUMED	100.00
1070.000.521.900.350	SMALL TOOLS & MINOR EQUIPMENT	2,500.00
1070.000.521.900.410	DRUG DOG PROF SERV	1,500.00
1070.000.521.900.420	COMMUNICATION	1,700.00
1070.000.521.900.430	TRAVEL	1,000.00
1070.000.521.900.480	REPAIRS & MAINTENANCE	500.00
1070.000.521.900.490	MISCELLANEOUS	500.00
1070.000.521.900.491	MISC REGISTRATION	1,500.00
1070.000.521.900.510	INTERGOVERNMENTAL PROFESS SERV	1,500.00
1070.000.521.900.960	INTERFUND INSURANCE SERVICES	670.00
1070.000.521.900.980	INTERFUND REPAIRS & MAINTENANCE	500.00
1070.000.594.210.640	MACHINERY & EQUIPMENT	15,000.00
	Fund Total	67,913.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

Emergency 911

2011 Revenues

Account Number	Title	Budget
1080.000.308.000.000	BEGINNING CASH BALANCE	630,077.00
1080.000.317.400.000	PHONE ASSESS / UTS	29,178.00
1080.000.317.400.005	NEXTEL CELLULAR	2,009.00
1080.000.317.400.008	SPRINT / PCS - WIRELESS	4,929.00
1080.000.317.400.009	VERIZON WIRELESS	14,482.00
1080.000.317.400.010	CONSUMER CELLULAR	512.00
1080.000.317.400.011	OREGON RSA NO. 2	3,616.00
1080.000.317.400.014	CINGULAR WIRELESS	16,148.00
1080.000.317.400.016	QWEST CELLULAR	10.00
1080.000.317.400.022	T MOBILE WEST CORP	9,542.00
1080.000.317.400.024	GLOBAL STAR USA WIRELESS	25.00
1080.000.317.400.025	LEVEL 3 COMMUNICATIONS	121.00
1080.000.317.400.026	ONSTAR CORP	38.00
1080.000.317.400.027	GRANITE COMMUNICATIONS	20.00
1080.000.317.400.029	IDT DOM TEL INC	300.00
1080.000.317.400.030	VONAGE TAX ACCT	165.00
1080.000.317.400.031	FRONTIER NW	9,265.00
1080.000.334.018.000	STATE MILITARY DEPARTMENT	419,528.00
	Fund Total	1,139,965.00

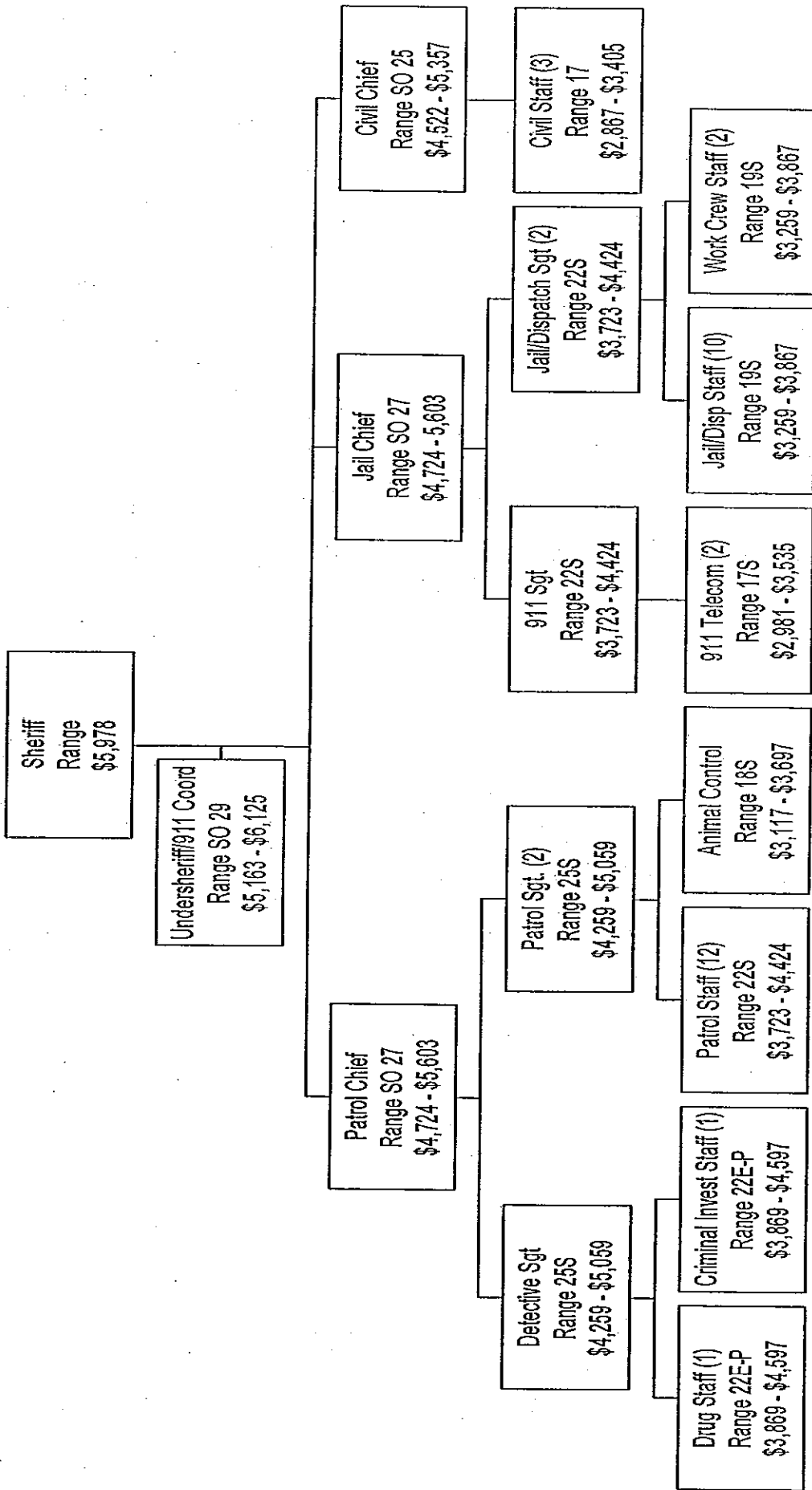
**Skamania County
2011 Budget**

Emergency 911

2011 Expenditures

Account Number	Title	Budget
1080.000.508.000.000	ENDING CASH BALANCE	599,809.00
1080.000.528.100.100	SALARIES & WAGES	272,054.00
1080.000.528.100.103	OVERTIME - TRAINING	7,150.00
1080.000.528.100.105	OVERTIME	3,000.00
1080.000.528.100.106	OVERTIME - PUBLIC ED	4,400.00
1080.000.528.100.205	RETIREMENT	14,188.00
1080.000.528.100.210	HEALTH BENEFITS	67,500.00
1080.000.528.100.215	PAYROLL TAXES	32,592.00
1080.000.528.100.220	UNIFORM ALLOWANCE	1,994.00
1080.000.528.100.310	OFFICE & OPERATING SUPPL	6,000.00
1080.000.528.100.350	SMALL TOOLS/MACH	750.00
1080.000.528.100.430	TRAVEL	18,950.00
1080.000.528.100.480	REPAIRS & MAINTENANCE	30,514.00
1080.000.528.100.490	MISCELLANEOUS	500.00
1080.000.528.100.491	MISC REGISTRAION	10,150.00
1080.000.528.100.910	INTERFUND PROFESSIONAL SERVICES	34,414.00
1080.000.528.100.980	INTERFUND REPAIRS & MAINTENANCE	2,000.00
1080.000.596.280.640	MACHINERY & EQUIPMENT	34,000.00
	Fund Total	1,139,965.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

Inmate Welfare

2011 Revenues

Account Number	Title	Budget
1085.000.308.000.000	BEGINNING CASH BALANCE	3,289.00
1085.000.342.800.000	TELEPHONE REVENUE	7,500.00
1085.000.362.800.000	COMMISSARY REVENUE	2,500.00
	Fund Total	13,289.00

Inmate Welfare

2011 Expenditures

Account Number	Title	Budget
1085.000.508.000.000	DEDICATED CASH BALANCE	5,289.00
1085.000.523.600.310	OFFICE & OPERATING SUPPLIES	4,000.00
1085.000.523.600.313	CLOTHING, BLANKETS, ETC.	2,000.00
1085.000.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
1085.000.523.600.470	UTILITY SERVICES	1,000.00
	Fund Total	13,289.00

**Skamania County
2011 Budget**

Sheriff Criminal Investigation

2011 Revenues

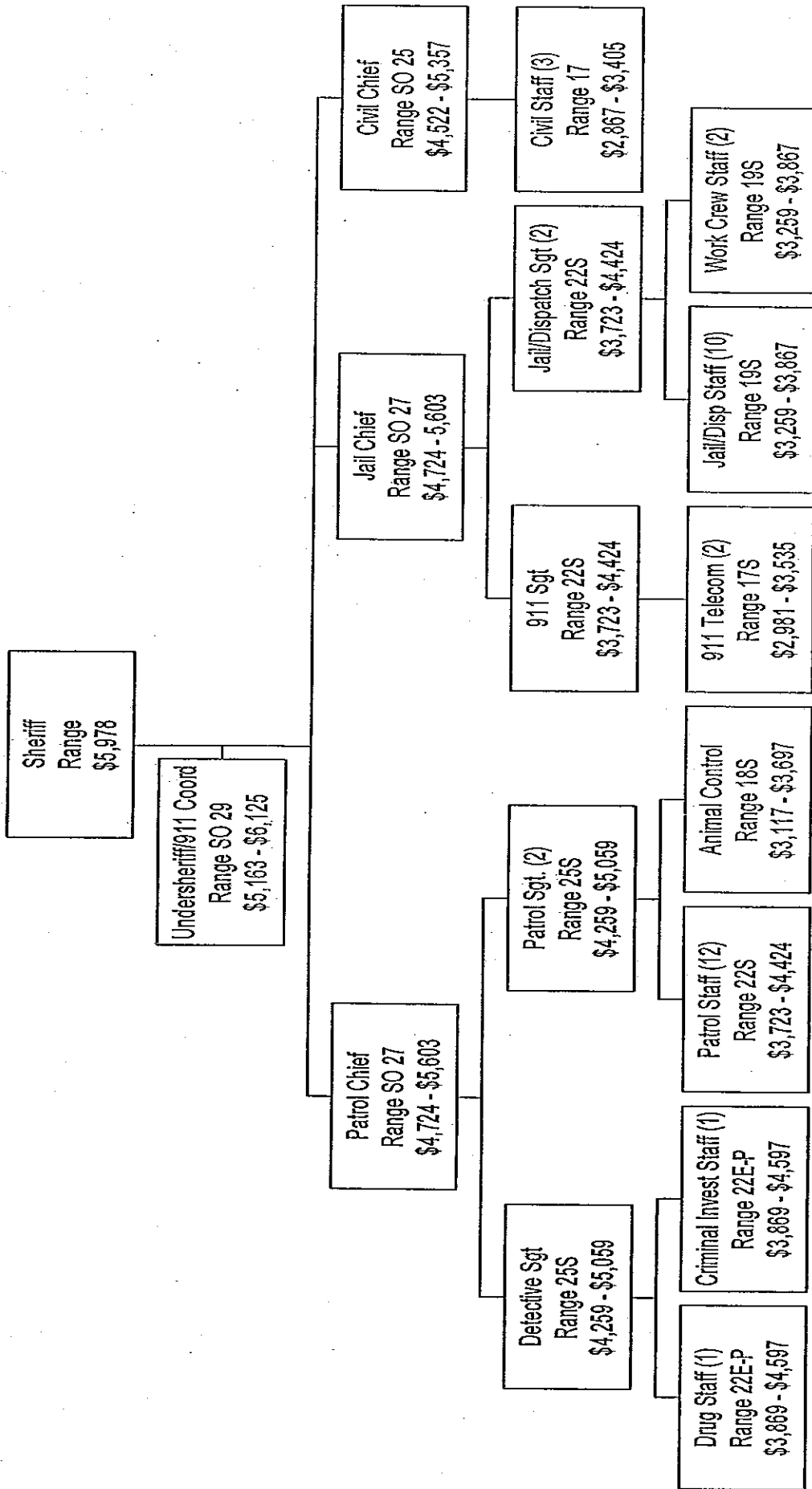
Account Number	Title	Budget
1090.000.308.000.000	BEGINNING CASH BALANCE	44,446.00
1090.000.341.610.000	COPIES-TAPES	200.00
1090.000.351.500.900	INVESTIGATIVE FUND ASSESSMENT	7,000.00
	Fund Total	51,646.00

Sheriff Criminal Investigation

2011 Expenditures

Account Number	Title	Budget
1090.000.508.000.000	ENDING CASH BALANCE	39,726.00
1090.000.521.210.310	SUPPLIES	1,000.00
1090.000.521.210.320	FUEL	250.00
1090.000.521.210.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
1090.000.521.210.410	PROFESSIONAL SERVICES-GENERAL	1,500.00
1090.000.521.210.420	COMMUNICATION	1,800.00
1090.000.521.210.430	TRAVEL EXPENSES	2,000.00
1090.000.521.210.480	REPAIRS & MAINTENANCE	1,000.00
1090.000.521.210.490	MISCELLANEOUS	500.00
1090.000.521.210.491	MISC REGISTRATION	1,700.00
1090.000.521.210.680	INTERFUND REPAIRS & MAINTENANCE	500.00
1090.000.521.210.960	INTERFUND INSURANCE SERVICES	670.00
	Fund Total	51,646.00

SHERIFF'S OFFICE



**Skamania County
2011 Budget**

Cable TV Fund

2011 Revenues

Account Number	Title	Budget
1130.000.308.000.000	BEGINNING CASH BALANCE	570.00
	Fund Total	570.00

Cable TV Fund

2011 Expenditures

Account Number	Title	Budget
1130.000.538.400.350	SMALL TOOLS & MINOR EQUIPMENT	570.00
	Fund Total	570.00

**Skamania County
2011 Budget**

Treasurer's O&M

2011 Revenues

Account Number	Title	Budget
1120.000.308.000.000	BEGINNING CASH BALANCE	4,808.00
1120.000.341.420.100	DISTRAINT COSTS & FEES	250.00
	Fund Total	5,058.00

Treasurer's O&M

2011 Expenditures

Account Number	Title	Budget
1120.000.508.000.000	ENDING DEDICATED CASH BALANCE	4,808.00
1120.000.514.220.420	COMMUNICATION	250.00
	Fund Total	5,058.00

**Skamania County
2011 Budget**

**Community Health
Chemical Dependency**

2011 Revenues

Account Number	Title	Budget
1140.010.308.000.000	BEGINNING CASH	20,000.00

2011 Expenditures

Account Number	Title	Budget
1140.010.597.000.000	TRANSFER OUT	20,000.00

**Community Health
Mental Health**

2011 Revenues

Account Number	Title	Budget
1140.020.308.000.000	BEGINNING CASH BALANCE	1,015,000.00

2011 Expenditures

Account Number	Title	Budget
1140.020.597.000.000	TRANSFER OUT	1,015,000.00

**Community Health
Developmental Disabilities**

2011 Revenues

Account Number	Title	Budget
1140.030.308.000.000	BEGINNING CASH BALANCE	120,000.00

2011 Expenditures

Account Number	Title	Budget
1140.030.597.000.000	TRANSFER OUT	120,000.00

**Skamania County
2011 Budget**

Community Health

2011 Revenues

Account Number	Title	Budget
1140.000.311.100.000	PROPERTY TAX MH	14,000.00
1140.000.311.101.000	PROPERTY TAX DD	14,000.00
1140.000.312.100.000	PRIVATE HARVEST TAX MH	250.00
1140.000.312.101.000	PRIVATE HARVEST TAX DD	250.00
1140.000.317.200.000	LEASEHOLD EXCISE TAX MH	100.00
1140.000.317.201.000	LEASEHOLD EXCISE TAX DD	60.00
1140.000.332.156.000	PILT FISH & WILDLIFE MH	25.00
1140.000.332.156.010	PILT FISH & WILDLIFE DD	25.00
1140.000.333.105.700	CC USDA WIC NLS	40,000.00
1140.000.333.105.701	CC USDA WIC BF	558.00
1140.000.333.906.900	CC PHEPR LHJ FUNDING	23,000.00
1140.000.333.921.701	CC FPRH TITLE X	6,000.00
1140.000.333.926.800	CC FA317 IMMUNIZATIONS	900.00
1140.000.333.926.803	CC CHILD IMMUNIZATIONS	6,400.00
1140.000.333.928.300	CC CDC TOBACCO	2,800.00
1140.000.333.957.500	CC HCCW INFANT TODDLER IAR	4,500.00
1140.000.333.977.802	DSHS TAKE CHARGE	10,000.00
1140.000.333.977.804	MEDICAID ADMINISTRATIVE MATCH	20,000.00
1140.000.333.988.900	CC PHEPR HC SYSTEM PREP	1,800.00
1140.000.333.995.800	FEDERAL BLOCK GRANT FUNDS	13,748.00
1140.000.333.995.900	FEDERAL SAPT	17,426.00
1140.000.333.995.902	FEDERAL PREVENTION	31,610.00
1140.000.333.999.400	CC MCHBG MCH	30,000.00
1140.000.334.040.910	HIV/AIDS OMNIBUS	3,500.00
1140.000.334.046.000	DD STATE GRANT	46,813.00
1140.000.334.046.101	DSHS APPLE HEALTH	300.00
1140.000.334.046.300	ST CONSOLIDATED FUNDS	136,140.00
1140.000.334.046.301	RSN COMMUNITY INPATIENT	7,872.00
1140.000.334.046.302	JAIL FUNDS	8,820.00
1140.000.334.046.602	CD STATE GRANT IN AID	76,696.00
1140.000.334.049.100	CC FPRH STATE	14,000.00
1140.000.334.049.101	CC FPRH STATE ENHANCEMENTS	1,113.00
1140.000.334.049.110	CC STATE ORAL HEALTH	5,520.00
1140.000.334.049.200	CC LOCAL DEVELOPMENT CAPACITY	24,478.00
1140.000.334.049.301	CC YOUTH TOBACCO PREVENTION	2,500.00
1140.000.334.049.700	CC TPC ACCOUNT	28,300.00
1140.000.334.049.800	DOH BLUE RIBBON 5930	76,155.00
1140.000.336.069.400	LIQUOR EXCISE TAX	250.00
1140.000.336.069.500	LIQUOR BOARD PROFITS	425.00
1140.000.338.620.000	MEDICAID	5,000.00
1140.000.338.620.001	PH MEDICAID MSS	500.00
1140.000.338.640.000	MH RSN PHP FUNDS	307,716.00
1140.000.338.640.001	MH RSN PHP FUNDS SUPPLEMENTAL	166,212.00
1140.000.338.640.100	MH PHP INPATIENT ADMINISTRATION	30,360.00
1140.000.338.660.000	TITLE XIX MEDICAID CD	12,000.00
1140.000.338.670.000	LIQUOR RECEIPTS TOWNS	300.00

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**Skamania County
2011 Budget**

Community Health Continued

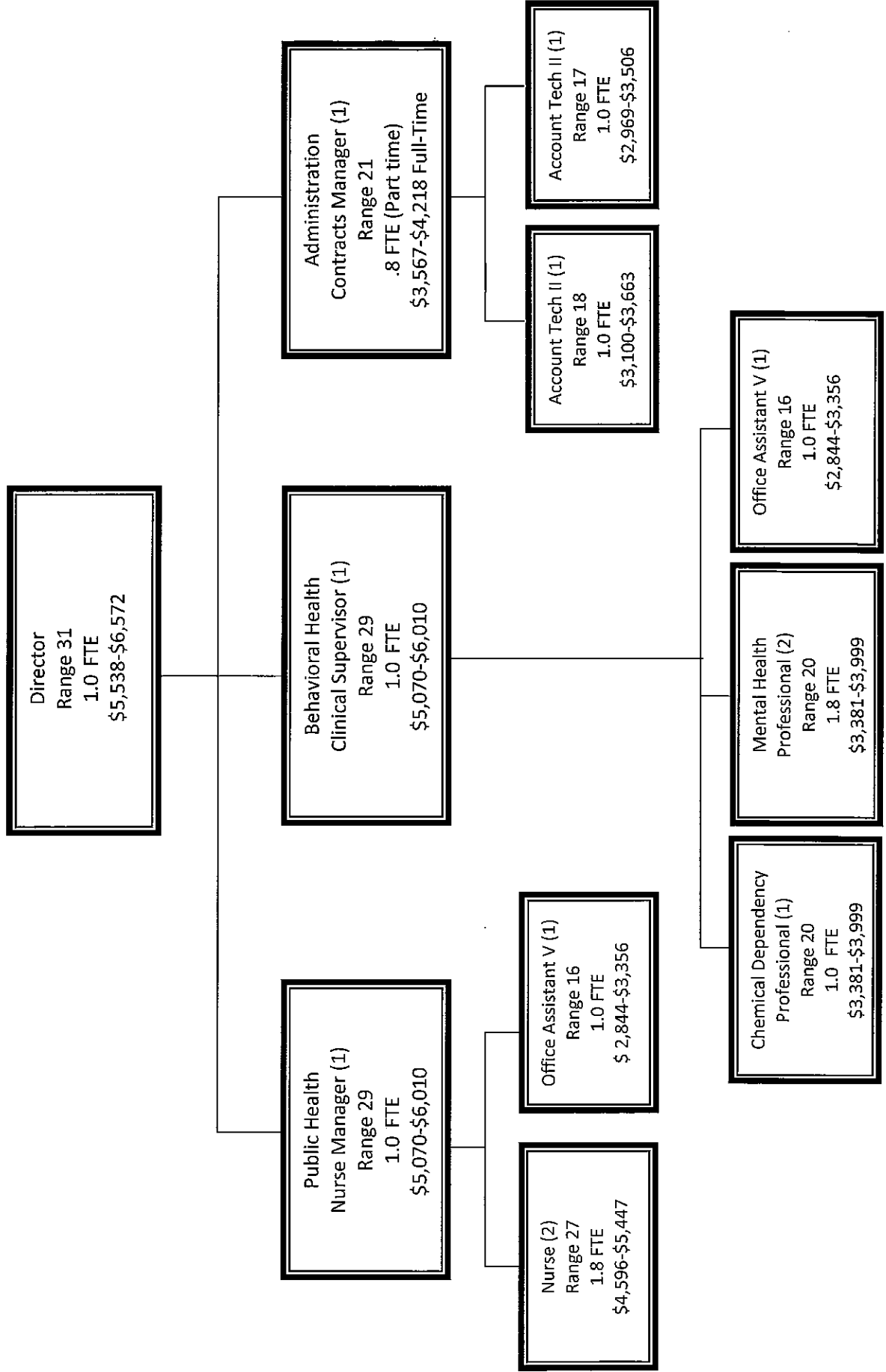
1140.000.338.680.000	DD FEDERAL FUNDING	33,954.00
1140.000.338.977.400	MEDICARE FEE FOR SERVICE	500.00
1140.000.346.200.000	CLIENTS FEES CLINICAL PUBLIC HEALTH	3,000.00
1140.000.346.300.000	CLIENT FEES CHEMICAL DEPENDENCY	5,000.00
1140.000.346.400.000	CLIENT FEES MENTAL HEALTH	3,000.00
1140.000.346.700.000	CLIENT FEES OTHER PUBLIC HEALTH	2,000.00
1140.000.397.100.000	TRANSFER IN-CHEMICAL DEPENDENCY	20,000.00
1140.000.397.200.000	TRANSFER IN-MENTAL HEALTH	1,015,000.00
1140.000.397.300.000	TRANSFER IN-DEVELOPMENTAL DISABILITIES	120,000.00
1140.000.397.400.000	TRANSFER IN-PUBLIC HEALTH	90,823.00
	Fund Total	2,485,699.00

Community Health

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1140.000.508.000.000	ENDING BALANCE	865,352.00
1140.000.560.000.100	SALARIES & WAGES	683,200.00
1140.000.560.000.105	OVERTIME	4,000.00
1140.000.560.000.205	RETIREMENT	36,490.00
1140.000.560.000.210	HEALTH BENEFITS	175,500.00
1140.000.560.000.215	PAYROLL TAXES	57,673.00
1140.000.560.000.310	OFFICE & OPERATING SUPPLIES	25,430.00
1140.000.560.000.320	FUEL CONSUMED	455.00
1140.000.560.000.350	SMALL TOOLS & MINOR EQUIPMENT	2,000.00
1140.000.560.000.410	PROFESSIONAL SERVICES-GENERAL	485,262.00
1140.000.560.000.420	COMMUNICATION	5,500.00
1140.000.560.000.430	TRAVEL	26,900.00
1140.000.560.000.440	ADVERTISING	9,000.00
1140.000.560.000.490	MISCELLANEOUS	8,500.00
1140.000.560.000.491	REGISTRATIONS RELATED TO TRAVEL	7,350.00
1140.000.560.000.510	INTERGOVERNMENTAL PROFESS SERV	21,000.00
1140.000.560.000.640	MACHINERY & EQUIPMENT	8,750.00
1140.000.560.000.910	INTERFUND PROFESSIONAL SERVICES	54,645.00
1140.000.560.000.950	INTERFUND OPERATING RENTALS & LEASES	400.00
1140.000.560.000.951	OPERATING RENTALS INTERFUND	3,552.00
1140.000.560.000.960	INTERFUND INSURANCE SERVICES	335.00
1140.000.560.000.980	INTERFUND REPAIRS & MAINTENANCE	600.00
1140.000.560.000.990	OTHER INTERFUND SERVICES & CHARGES	3,805.00
	Fund Total	2,485,699.00

Skamania County Community Health Organizational Chart 2011



**Skamania County
2011 Budget**

Community Health CMAA

2011 Revenues

Account Number	Title	Budget
1140.040.308.000.000	BEGINNING CASH BALANCE	16,700.00
1140.040.334.042.186	CMAA - STATE	18,500.00
	Fund Total	35,200.00

Community Health CMAA

2011 Expenditures

Account Number	Title	Budget
1140.040.508.000.000	ENDING CASH BALANCE	16,700.00
1140.040.557.000.100	SALARIES & WAGES	1,500.00
1140.040.557.000.205	RETIREMENT	100.00
1140.040.557.000.210	HEALTH BENEFITS	400.00
1140.040.557.000.215	PAYROLL TAXES	200.00
1140.040.557.000.310	OFFICE & OPERATING SUPPLIES	600.00
1140.040.557.000.410	PROFESSIONAL SERVICES-GENERAL	15,000.00
1140.040.557.000.430	TRAVEL	350.00
1140.040.557.000.440	ADVERTISING	200.00
1140.040.557.000.490	MISCELLANEOUS	50.00
1140.040.557.000.491	MISC REGISTRATION	100.00
	Fund Total	35,200.00

**Skamania County
2011 Budget**

Senior Services

2011 Revenues

Account Number	Title	Budget
1160.000.308.000.000	BEGINNING CASH BALANCE	169,879.00
1160.000.333.105.030	USDA IN LIEU OF COMMODITIES	5,000.00
1160.000.333.904.410	TITLE III-B TRANSPORTATION	25,000.00
1160.000.333.904.411	TITLE III-B INFO & AS'T	10,650.00
1160.000.333.904.520	TITLE III-C-1 CONGR MEALS	32,000.00
1160.000.333.904.522	TITLE III-C-2 HOME DEL MEALS	13,000.00
1160.000.333.904.628	TITLE III D INFO & ASSIST	5,000.00
1160.000.334.036.100	ST GRANT/WSDOT RURAL MOBILIZATION	119,559.00
1160.000.334.036.120	WSDOT RURAL MOB DIAL-A-RIDE OP	155,000.00
1160.000.334.036.150	TRAINING SCHOLARSHIP	1,500.00
1160.000.334.046.011	SCSA INFORMATION/ASSISTANCE	24,850.00
1160.000.334.046.012	SCSA TRANS	20,600.00
1160.000.334.046.030	RESPIRE CASE MGT	1,800.00
1160.000.334.046.112	FAMILY CAREGIVERS RESPITE	1,746.00
1160.000.338.971.470	TITLE XIX CASE MGT	104,373.00
1160.000.338.977.822	COPE'S HD MEALS	3,400.00
1160.000.338.977.872	AGENCY PERSONAL CARE	151,546.00
1160.000.338.977.874	COPE'S PERSONAL SVC	283,446.00
1160.000.338.977.875	AGENCY PERS CARE DDD ADULT	50,515.00
1160.000.338.977.876	BASIC HEALTH REIMBURSEMENT	87,096.00
1160.000.338.977.877	IN HOME WORKER TRAINING REIMBURSEMENT	2,727.00
1160.000.338.977.890	MEDICAID VENDOR	180,418.00
1160.000.345.500.000	AGING SERVICES FEES	101,634.00
1160.000.367.000.000	DONATIONS	40,400.00
1160.000.367.010.000	DONATIONS - ROCK COVE	2,097.00
1160.000.397.000.000	OPERATING TRANSFER IN	217,715.00
	Fund Total	1,810,951.00

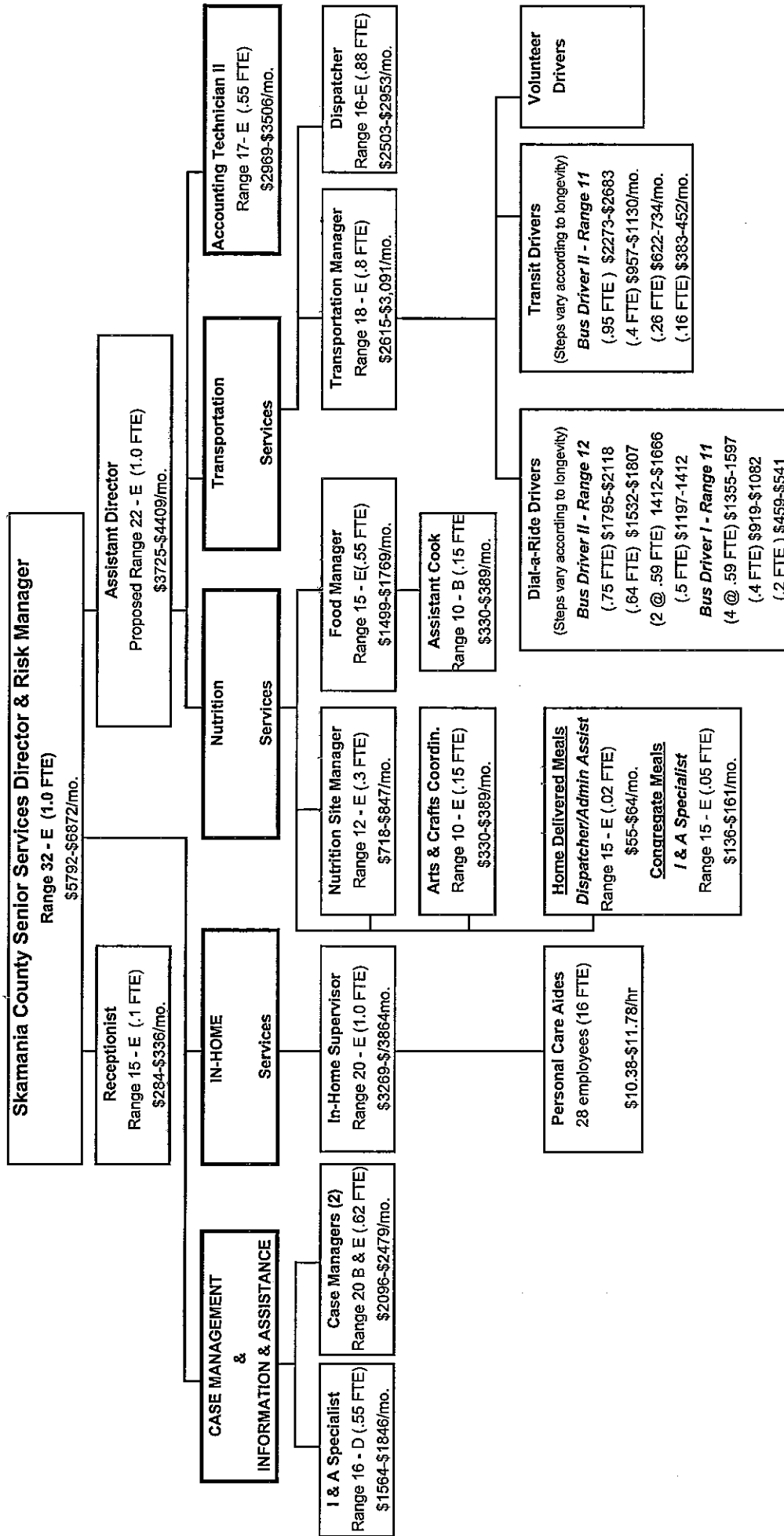
**Skamania County
2011 Budget**

Senior Services

2011 Expenditures

Account Number	Title	Budget
1160.000.508.000.000	ENDING DEDICATED CASH BALANCE	80,000.00
1160.000.555.000.100	SALARIES & WAGES	1,031,053.00
1160.000.555.000.105	OVERTIME	998.00
1160.000.555.000.205	RETIREMENT	49,750.00
1160.000.555.000.210	HEALTH BENEFITS	205,831.00
1160.000.555.000.215	PAYROLL TAXES	130,915.00
1160.000.555.000.310	OFFICE & OPERATING SUPPLIES	6,665.00
1160.000.555.000.311	PROGRAM SPECIFIC SUPPLIES	2,090.00
1160.000.555.000.313	SPECIAL PROJECTS	29,100.00
1160.000.555.000.320	FUEL CONSUMED	63,240.00
1160.000.555.000.350	SMALL TOOLS/MINOR EQUIP.	2,060.00
1160.000.555.000.410	PROFESSIONAL SERVICES-GENERAL	7,246.00
1160.000.555.000.411	PROFESSIONAL SERVICES	27,424.00
1160.000.555.000.420	COMMUNICATIONS	3,994.00
1160.000.555.000.430	TRAVEL	88,450.00
1160.000.555.000.440	ADVERTISING	4,845.00
1160.000.555.000.460	INSURANCE	3,325.00
1160.000.555.000.480	REPAIRS & MAINTENANCE	5,850.00
1160.000.555.000.490	MISCELLANEOUS	3,015.00
1160.000.555.000.491	MISC REGISTRATION	8,100.00
1160.000.555.000.910	PROFESSIONAL SERVICES	45,000.00
1160.000.555.000.920	COMMUNICATIONS	2,000.00
1160.000.555.000.930	SUPPLIES	4,000.00
1160.000.555.000.950	INTERFD RENTAL & LEASES	1,500.00
1160.000.555.000.990	OTHER SERVICES & CHG	4,500.00
	Fund Total	1,810,951.00

SKAMANIA COUNTY SENIOR SERVICES ORGANIZATIONAL CHART 2011



**Skamania County
2011 Budget**

Veteran's Relief

2011 Revenues

Account Number	Title	Budget
1170.000.308.000.000	BEGINNING CASH BALANCE	41,700.00
1170.000.311.100.000	TAX COLLECTIONS	14,000.00
1170.000.312.100.000	PRIVATE HARVEST TAX	271.00
1170.000.317.200.000	LEASEHOLD EXCISE TAX	40.00
1170.000.332.156.000	PILT-FISH&WILDLIFE	22.00
1170.000.335.023.200	OTHER ST FOREST BD PURCHASE	3.00
1170.000.336.023.100	DNR PILT NAP/NRCA	67.00
	Fund Total	56,103.00

Veteran's Relief

2011 Expenditures

Account Number	Title	Budget
1170.000.508.000.000	ENDING DEDICATED CASH	41,700.00
1170.000.553.600.490	MISCELLANEOUS	14,403.00
	Fund Total	56,103.00

**Skamania County
2011 Budget**

Election Reserve

2011 Revenues

Account Number	Title	Budget
1180.000.308.000.000	BEGINNING CASH BALANCE	28,340.00
1180.000.341.450.000	ELECTION COSTS	36,140.00
1180.000.341.600.000	VOTER LISTS	200.00
	Fund Total	64,680.00

Election Reserve

2011 Expenditures

Account Number	Title	Budget
1180.000.508.000.000	ENDING CASH BALANCE	1,396.00
1180.000.511.700.310	OFFICE & OPERATING SUPPLIES	3,000.00
1180.000.511.700.350	SMALL TOOLS & MINOR EQUIPMENT	500.00
1180.000.511.700.410	PROFESSIONAL SERVICES-GENERAL	5,000.00
1180.000.511.700.420	COMMUNICATION	5,000.00
1180.000.511.700.430	TRAVEL	4,000.00
1180.000.511.700.440	ADVERTISING	6,000.00
1180.000.511.700.480	REPAIRS & MAINTENANCE	14,000.00
1180.000.511.700.490	MISCELLANEOUS	16,100.00
1180.000.511.700.491	MISC REGISTRATION	1,000.00
1180.000.511.700.910	INTERFUND PROFESSIONAL SERVICES	7,254.00
1180.000.511.700.990	OTHER INTERFUND SERVICES & CHARGES	1,430.00
	Fund Total	64,680.00

**Skamania County
2011 Budget**

Auditor's O&M

2011 Revenues

Account Number	Title	Budget
1190.000.308.000.000	BEGINNING CASH BALANCE	54,123.00
1190.000.336.041.100	CENT. DOCUMENT PRESERVATION	5,406.00
1190.000.336.041.200	Cent Doc Preservation - State	46,000.00
1190.000.341.270.000	ED HOMELESSNESS / LOCAL	1,368.00
	Fund Total	106,897.00

Auditor's O&M

2011 Expenditures

Account Number	Title	Budget
1190.000.508.000.000	DEDICATED CASH BALANCE	51,897.00
1190.000.597.000.000	TRANSFER OUT	55,000.00
	Fund Total	106,897.00

**Skamania County
2011 Budget**

Affordable Housing

2011 Revenues

Account Number	Title	Budget
1230.000.308.000.000	BEGINNING CASH	157,330.00
1230.000.341.210.000	LOW INCOME HOUSING	10,000.00
	Fund Total	167,330.00

Affordable Housing

2011 Expenditures

Account Number	Title	Budget
1230.000.573.700.410	PROFESSIONAL SERVICES-GENERAL	167,330.00
	Fund Total	167,330.00

**Skamania County
2011 Budget**

County Clerk Collections

2011 Revenues

Account Number	Title	Budget
1250.000.308.000.000	BEGINNING CASH BALANCE	21,580.00
1250.000.336.012.000	CO CLERKS LFO COLLECTIONS	2,500.00
1250.000.338.190.000	REIMBURSABLE COLLECTION COSTS	8,000.00
1250.000.397.000.000	OPERATING TRANSFER	0.00
	Fund Total	32,080.00

County Clerk Collections

2011 Expenditures

Account Number	Title	Budget
1250.000.508.000.000	ENDING DEDICATED CASH	18,018.00
1250.000.512.300.100	SALARIES & WAGES	8,054.00
1250.000.512.300.205	RETIREMENT	428.00
1250.000.512.300.210	HEALTH BENEFITS	4,277.00
1250.000.512.300.215	PAYROLL TAXES	453.00
1250.000.512.300.310	OFFICE & OPERATING SUPPLIES	100.00
1250.000.512.300.420	COMMUNICATION	300.00
1250.000.512.300.430	TRAVEL	300.00
1250.000.512.300.491	MISC REGISTRATION	150.00
	Fund Total	32,080.00

**Skamania County
2011 Budget**

**REET
Real Estate Excise Tax**

2011 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1260.000.308.000.000	BEGINNING CASH BALANCE	131,864.00
1260.000.317.310.000	REAL ESTATE EXCISE TAX FEE	2,000.00
1260.000.336.009.700	REAL ESTATE EXCISE TAX-ELECTRONIC	20,000.00
	Fund Total	153,864.00

**REET
Real Estate Excise Tax**

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1260.000.508.000.000	ENDING DEDICATED CASH BALANCE	153,864.00
	Fund Total	153,864.00

**Skamania County
2011 Budget**

Trial Court Improvement

2011 Revenues

Account Number	Title	Budget
1270.000.308.000.000	BEGINNING CASH BALANCE	26,768.00
1270.000.336.012.900	TRIAL COURT REIMBURSEMENT	10,000.00
	Fund Total	36,768.00

Trial Court Improvement

2011 Expenditures

Account Number	Title	Budget
1270.000.508.000.000	ENDING DEDICATED CASH BALANCE	36,768.00
	Fund Total	36,768.00

**Skamania County
2011 Budget**

Nuisance Control

2011 Revenues

Account Number	Title	Budget
1280.000.308.000.000	BEGINNING CASH	26,955.00
1280.000.369.400.000	JUDGEMENTS AND SETTLEMENTS	15,000.00
	Fund Total	41,955.00

Nuisance Control

2011 Expenditures

Account Number	Title	Budget
1280.000.508.000.000	DEDICATED CASH BALANCE	26,955.00
1280.000.531.900.410	PROFESSIONAL SERVICES-GENERAL	2,500.00
1280.000.531.900.470	UTILITY SERVICES	8,000.00
1280.000.531.900.910	INTERFUND PROFESSIONAL SERVICES	1,500.00
1280.000.531.900.950	INTERFUND OPERATING RENTALS & LEASES	3,000.00
	Fund Total	41,955.00

**Skamania County
2011 Budget**

Wind River Business Park

2011 Revenues

Account Number	Title	Budget
1291.000.308.000.000	BEGINNING CASH BALANCE	205,900.00
1291.000.338.590.000	County Contributions	310,000.00
1291.000.362.400.400	RENTAL INCOME-SPECIAL USE PERMITS	2,000.00
1291.000.362.501.600	RENTAL INCOME-HOUSE 1065	7,800.00
1291.000.362.501.900	RENTAL INCOME-HOUSE 1053	6,900.00
1291.000.362.502.000	RENTAL INCOME-HOUSE 1054	6,000.00
1291.000.362.502.100	RENTAL INCOME-HOUSE 1057	6,900.00
1291.000.362.502.300	RENTAL INCOME-STORAGE BUILDING 2226	12,000.00
1291.000.362.502.500	RENTAL INCOME-STORAGE BUILDING 2127	7,500.00
1291.000.362.502.600	RENTAL INCOME-GARAGE 2367	2,000.00
	Fund Total	567,000.00

Wind River Business Park

2011 Expenditures

Account Number	Title	Budget
1291.000.508.000.000	ENDING DEDICATED BALANCE	265,000.00
1291.000.551.500.410	PROFESSIONAL SERVICES-GENERAL	180,000.00
1291.000.551.500.470	UTILITY SERVICES	8,000.00
1291.000.551.500.480	REPAIRS & MAINTENANCE	110,000.00
1291.000.551.500.490	MISCELLANEOUS	4,000.00
	Fund Total	567,000.00

**Skamania County
2011 Budget**

Title III

2011 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1300.000.332.100.700	TITLE III FUNDS	400,000.00
	Fund Total	400,000.00

Title III

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1300.000.557.200.910	INTERFUND PROFESSIONAL SERVICES	400,000.00
	Fund Total	400,000.00

**Skamania County
2011 Budget**

**Community Development
Block Grant**

2011 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1310.000.308.000.000	BEGINNING CASH BALANCE	53,118.00
1310.000.333.142.000	CDBG GRANT	103,265.00
	Fund Total	156,383.00

**Community Development
Block Grant**

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1310.000.527.200.410	PROFESSIONAL SERVICES-GENERAL	156,383.00
	Fund Total	156,383.00

**Skamania County
2011 Budget**

Homeless Housing & Assistance

2011 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1320.000.308.000.000	BEGINNING CASH BALANCE	100,000.00
1320.000.341.270.000	RECORDING SURCHARGE - LOCAL	65,000.00
	Fund Total	165,000.00

Homeless Housing & Assistance

2011 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1320.000.557.200.410	PROFESSIONAL SERVICES-GENERAL	165,000.00
	Fund Total	165,000.00

**Skamania County
2011 Budget**

Family Support Fund

2011 Revenues

Account Number	Title	Budget
1330.000.308.000.000	BEGINNING CASH BALANCE	1,909.00
1330.000.341.210.000	FAMILY SERVICES	4,000.00
1330.000.341.211.000	FAMILY COURT SERVICES	2,000.00
	Fund Total	7,909.00

Family Support Fund

2011 Expenditures

Account Number	Title	Budget
1330.000.508.000.000	DEDICATED CASH BALANCE	1,909.00
1330.000.512.220.910	FAMILY COURT INTERFUND PROF SERVICES	2,000.00
1330.000.557.200.910	FAMILY SERVICES INTERFUND PROF SERVICES	4,000.00
	Fund Total	7,909.00

**Skamania County
2011 Budget**

County Road

2011 Revenues

Account Number	Title	Budget
1400.000.308.000.000	BEGINNING CASH BALANCE	965,139.00
1400.000.311.100.000	TAX COLLECTIONS	1,237,037.00
1400.000.312.100.000	PRIVATE HARVEST TAX	135,000.00
1400.000.317.200.000	LEASEHOLD EXCISE	7,500.00
1400.000.322.400.200	APPROACH PERMIT/RESIDENTIAL	2,500.00
1400.000.322.400.300	APPROACH PERMIT/COMMERCIAL	250.00
1400.000.331.106.000	TITLE II GRANT FUNDS	30,000.00
1400.000.332.106.800	FEDERAL FOREST FUND	1,000,000.00
1400.000.332.156.000	PILT-FISH&WILDLIFE	3,000.00
1400.000.333.202.201	FEMA-HOT SPRINGS AVE	335,000.00
1400.000.333.202.203	FEMA - LOOP ROAD	937,000.00
1400.000.333.202.204	WFLHD - SAFETY ENHANCEMENT	688,000.00
1400.000.334.018.000	STATE GRANT-SNOW PARKS	17,437.00
1400.000.334.018.007	RAP-Washougal River Road	179,000.00
1400.000.334.018.008	RAP-Wind River Road	144,000.00
1400.000.334.018.009	WFLHD-Pedestrian Tunnel	35,000.00
1400.000.334.018.010	RTC ENHANCEMENT FUNDS	63,300.00
1400.000.335.023.300	TBR SALE-ST FOREST BD PURCHASE	25,000.00
1400.000.336.008.900	FUEL TAX	823,286.00
1400.000.340.000.000	CHARGES FOR GOODS & SERVICES	50.00
1400.000.341.600.000	COPIES	50.00
1400.000.361.910.100	INTEREST-SFB PURCHASE	1,950.00
	Fund Total	6,629,499.00

**Skamania County
2011 Budget**

County Road

2011 Expenditures

Account Number	Title	Budget
1400.000.508.000.000	DEDICATED FUND BALANCE	469,928.00
1400.000.542.300.100	SALARIES & WAGES	1,127,372.00
1400.000.542.300.105	OVERTIME	24,751.00
1400.000.542.300.205	RETIREMENT	58,585.00
1400.000.542.300.210	HEALTH BENEFITS	301,185.00
1400.000.542.300.215	PAYROLL TAXES	138,194.00
1400.000.542.300.221	UNIFORM ALLOWANCE	5,000.00
1400.000.542.300.310	OFFICE & OPERATING SUPPL	20,000.00
1400.000.542.300.320	FUEL CONSUMED	146,032.00
1400.000.542.300.340	ITEMS PURCH FOR RESALE	500.00
1400.000.542.300.350	SMALL TOOLS & MINOR EQUI	20,000.00
1400.000.542.300.410	PROFESSIONAL SERVICES-GENERAL	45,000.00
1400.000.542.300.420	COMMUNICATIONS	6,550.00
1400.000.542.300.430	TRAVEL	10,000.00
1400.000.542.300.440	ADVERTISING	5,000.00
1400.000.542.300.450	RENTALS & LEASES	17,100.00
1400.000.542.300.460	INSURANCE	100.00
1400.000.542.300.470	PUBLIC UTILITY SERVICES	26,500.00
1400.000.542.300.480	REPAIRS & MAINTENANCE	15,000.00
1400.000.542.300.490	MISCELLANEOUS	6,000.00
1400.000.542.300.491	Conference Fee, per diem	6,500.00
1400.000.542.300.510	PROFESSIONAL SERVICES	35,000.00
1400.000.542.300.910	PROFESSIONAL SERVICES	28,568.00
1400.000.542.300.920	COMMUNICATIONS	8,000.00
1400.000.542.300.930	SUPPLIES(STORES)	480,000.00
1400.000.542.300.950	OP RENTALS & LEASES	443,655.00
1400.000.542.300.951	INTERFUND OPER RENTALS & LEASES REPLC	307,938.00
1400.000.542.300.960	INTERFUND INSURANCE SERVICES	20,100.00
1400.000.542.300.980	REPAIRS & MAINTENANCE	30,948.00
1400.000.542.300.990	OTHER-ROCK	150,000.00
1400.000.542.300.991	OTHER - INTERFD COPIES	4,213.00
1400.000.595.300.101	SALARIES & WAGES - DAY LABOR	22,000.00
1400.000.595.300.205	RETIREMENT - DAY LABOR	1,540.00
1400.000.595.300.210	HEALTH BENEFITS - DAY LABOR	8,140.00
1400.000.595.300.215	PAYROLL TAXES - DAY LABOR	2,420.00
1400.000.595.300.320	FUEL CONSUMED	2,500.00
1400.000.595.300.631	ROADWAY-FEMA HOT SPRINGS SLIDE	383,000.00
1400.000.595.300.632	ROADWAY, FEMA LOOP RD SLIDE	937,000.00
1400.000.595.300.633	ROADWAY-SALMON FALLS OVERLAY	91,000.00
1400.000.595.300.635	ROADWAY-SAFETY IMPROVEMENTS	30,000.00
1400.000.595.300.636	ROADWAY, RAP WIND RIVER RD	160,000.00
1400.000.595.300.637	ROADWAY, RAP WASHOUGAL RIVER RD	200,000.00
1400.000.595.300.638	WFLHD-PEDESTRIAN TUNNEL SR 14	35,000.00
1400.000.595.300.639	TRANSIT SHELTERS ENHANCEMENT PROJECT	68,300.00
1400.000.595.300.930	INTERFUND SUPPLIES	34,220.00

Continued

**Skamania County
2011 Budget**

County Road Continued

1400.000.595.300.950	INTERFUND OPERATING RENTALS & LEASES	2,900.00
1400.000.595.300.951	INTERFUND OPER RENTALS(REPLCMNTS)DL	5,760.00
1400.000.595.301.630	WFLHD - SAFETY ENHANCEMENT	688,000.00
	Fund Total	6,629,499.00

140,000,000 COUNTY ROAD
595,42,65.00 CONSTRUCTION PROJECTS

2011 COUNTY ROAD CONSTRUCTION BUDGET

CONSTRUCTION PROJECTS	2011 PROJECT TOTALS	REVENUE SOURCE				EXPENDITURE TYPE				TOTAL EXPENDITURE TYPE		
		CERTIFIED OVER NE USED	CARRY OVER FUNDS	COUNTY FUNDS	STATE/FEDERAL/OTHER	PRELIM. ENGR'G	RIGHTS OF WAY	CONTRACT	DAY LABOR		PROJ. SERV.	
MISCELLANEOUS PROJECTS	30,000			30,000					30,000			30,000
SALMON FALLS ROAD (STRUCTURAL OVERLAY)	154,000		91,000		63,000	CAPP		149,000				154,000
WIND RIVER RD S-CURVES DESIGN MP 7.80 - 8.04	160,000			16,000	144,000	RAP		144,000				160,000
WESS ROAD LOOP ROAD LANDSLIDE	75,000			75,000					73,000			75,000
MP 4.50 - 5.03 WASHOUGAL RIVER ROAD	1,070,000			133,000	937,000	FEMA		840,000				1,070,000
RECON. MP 11.35 - 11.61	200,000			21,000	179,000	RAP		180,000				200,000
HOT SPRINGS AVENUE LANDSLIDE MP 1.26 - 1.28	383,000			48,000	335,000	FEMA		307,000				383,000
COUNTYWIDE SAFETY IMPROVEMENT PROJECT	688,000				688,000	FHWA		563,000				688,000
WIND RIVER ROAD - BUS TRANSIT STATION	24,000			5,000	19,000	WSDOT ENHANCE		19,000				24,000
SR 14 BUS TRANSIT STATION AT CITY PARK	22,000				22,000	& CITY ENHANCE		20,000				22,000
ROCK CREEK BUS SHELTER - HEGEWALD	23,000				23,000	& CITY ENHANCE		20,000				23,000
TOTAL CONSTRUCTION	2,829,000	-	91,000	328,000	2,410,000			2,242,000	103,000	-	-	2,829,000

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2011-2016

**SKAMANIA COUNTY
COUNTY NUMBER 30**

COUNTY SKAMANIA
DATE RECOMMENDED PROGRAM SUBMITTED: 11/05/2010
RESOLUTION: 2010 - 63
DATE OF FINAL ADOPTION: 12/30/2010

(1) P R I O R I T Y	(2) PROJECT IDENTIFICATION AND DESCRIPTION OF WORK (WITH ROAD NAME AND NUMBER)	(3) MAJOR CLASS OF WORK	(4) WORK CODES	(5) MILEPOST BEGIN END	(6) L T O N G A T L H S F C U L N A C S C A R R Y O V E R	(7)	(8) PROJECT COSTS IN THOUSANDS OF DOLLARS						(17) TOTAL FUNDS			
							OBLIGATION SCHEDULE							FUNDING SOURCE		
							YEAR							FEDERAL	STATE	LOCAL
						1	2	3	4-6	AMOUNT	PAO, UAB OR CAPP	AMOUNT	PAO, UAB OR CAPP	AMOUNT		
1	MISCELLANEOUS PROJECTS		ABCDGH											30	30	
2	SALMON FALLS ROAD (Structural Overlay)		D	0.00	0.9	0.90								154	154	
3	WIND RIVER ROAD (S-curves - Construction)		ABDG	7.80	8.04	0.24								160	160	
4	WESS ROAD		ABD	0.00	0.20	0.20								75	75	
5	LOOP ROAD LANDSLIDE AREA		ABD	4.50	5.03	0.53								1070	1070	
6	WASHOUGAL RIVER ROAD (Design and Construction)		ABD	11.35	11.61	0.26								200	200	
7	HOT SPRINGS AVENUE (Landslide Area)		E	1.26	1.28	0.02								383	383	
8	SAFETY IMPROVEMENT PROJECT		H											688	688	
9	TRANSIT SHELTER - WIND RIVER ROAD		H	1.98	1.98	0.00								24	24	
10	TRANSIT SHELTERS - WEST CITY (STEVENSON) PARK		H											20	20	
11	TRANSIT SHELTERS - HEGEWALD CENTER		H											23	23	
FISCAL YEAR 2011 TOTAL													2829	573	419	2829
12	MISCELLANEOUS PROJECTS		ABDGH											40	40	
13	BELLE CENTER ROAD (Design and RW)		A	0.30	0.81	0.51								20	20	
14	WIND RIVER ROAD		ABDH	20.52	25.50	4.98								1750	1750	
15	CANNAVINA ROAD		ABD			0.00								170	170	
FISCAL YEAR 2012 TOTAL													1980	1750	230	1980
16	MISCELLANEOUS PROJECTS		ABDGH											40	40	
17	BELLE CENTER ROAD (Construction)		ABD	0.30	0.81	0.51								180	180	
FISCAL YEAR 2013 TOTAL													220	0	0	220

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2011-2016

**SKAMANIA COUNTY
COUNTY NUMBER 30**

COUNTY SKAMANIA
DATE RECOMMENDED PROGRAM SUBMITTED: 11/05/2010
RESOLUTION: 2010 - 63
DATE OF FINAL ADOPTION: 12/30/2010

(1) R I O R I T Y	(2) PROJECT IDENTIFICATION AND DESCRIPTION OF WORK (WITH ROAD NAME AND NUMBER)	(3) MAJOR CLASS OF WORK	(4) WORK CODES	(5) MILEPOST BEGIN END	(6) L T E O N G U L T A T I O N S	(7) C A R R Y O V E R	(8) OBLIGATION SCHEDULE						(9) FUNDING SOURCE			(17) TOTAL FUNDS		
							(9) YEAR						(10) FEDERAL	(11) STATE	(12) PAO, UAB OR CAPP		(13) LOCAL	(14) TOTAL
							(10)	(11)	(12)	(13)	(14)	(15)						
18	MISCELLANEOUS PROJECTS	06	ABDGH															
19	CONRAD LUNDY BRIDGE (Contract Maintenance - Repairs and Pd	11	I	3.51	3.59	0.08	7											
20	WIND RIVER ROAD INTERSECTION WITH METZGER ROAD	12	G	1.96	2.05	0.09	7											
21	WIND RIVER ROAD grind-in-place rebase and overlay	07	BD	17.37	20.52	3.15	7											
22	BELLE CENTER ROAD (RW, Design and Construction)	01,03,05,07	A,B,D	0.81	1.45	0.64	8											
23	KANAKA CREEK ROAD overlay (contract)	07	D	0.37	2.00	1.63	8											
24	COOK-UNDERWOOD ROAD overlay (contract)	07	D	0.00	3.00	3.00	7											
25	WIND RIVER ROAD overlay	07	D	25.50	30.24	4.74	7											
26	MT. PLEASANT ROAD (Design and R/W)	02	ABDG	0.37	2.03	1.66	8											
27	MT. PLEASANT ROAD (Construction)	02	ABDG	0.00	2.03	2.03	8											
FISCAL YEARS 2013-2015 TOTALS						17.02												

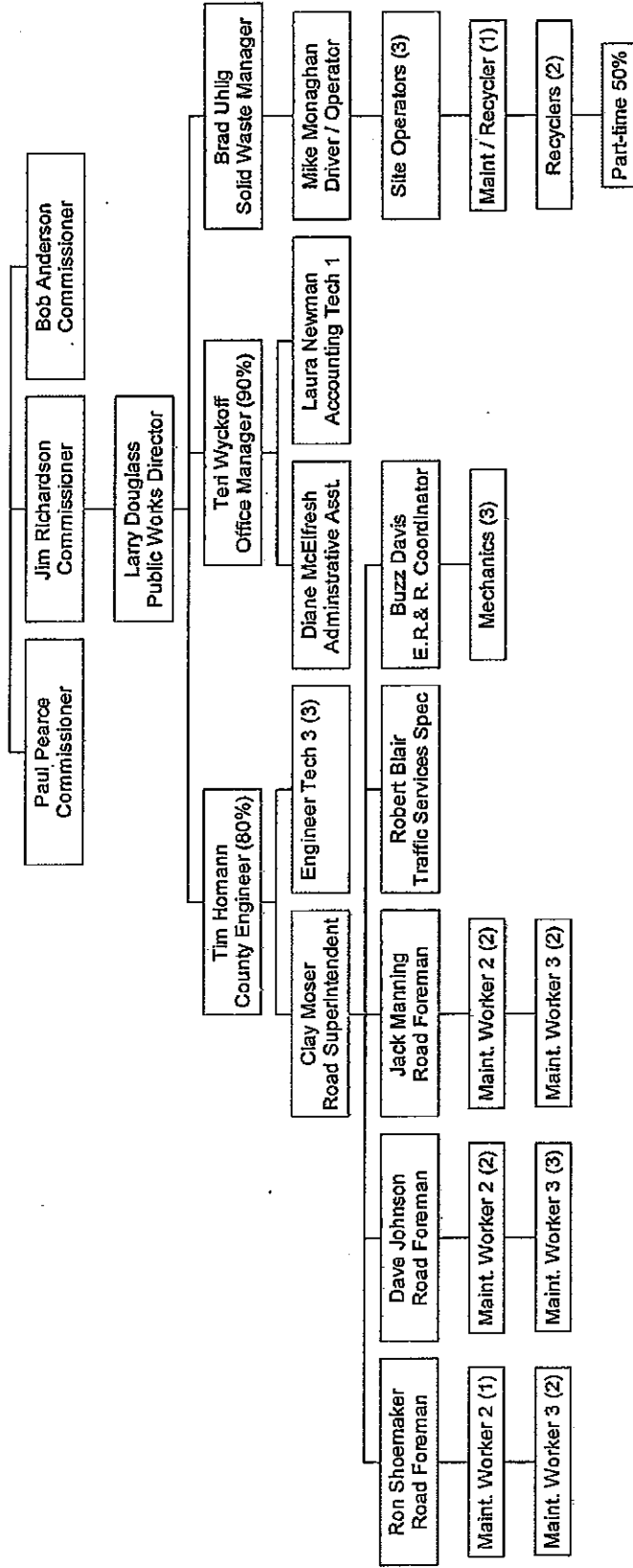
MAJOR CLASS

- 01 New construction on new alignment
- 02 Relocation
- 03 Reconstruction
- 04 Major Widening
- 05 Minor Widening
- 06 Other Enhancements
- 07 Resurfacing

WORK CODES

- A) Grading & Drainage B) Base & Top Course C) Bituminous Surface Treatment D) A.C. or P.C.C. Pavement E) Curbs and Gutters F) Sidewalks G) Traffic Facilities H) Paths, Trails, Bikeways, I) Bridges J) Ferry Facilities
- 08 New Bridge Construction
- 09 Bridge Replacement
- 10 Bridge Rehabilitation
- 11 Minor Bridge Rehabilitation
- 12 Safety/Traffic Operation/TSM
- 13 Environmentally Related
- 14 Bridge Program Special
- 21 Transit Capital Project
- 22 Transit Operational Project
- 23 Transit Planning
- 24 Transit Training/Administration
- 31 Non Capital Improvement
- 32 Non Motor Vehicle Project

Skamania County Department of Public Works 2011 Organizational Chart



Submitted By: *Teri Wyckoff* Date: 12-21-2010

**Skamania County
2011 Budget**

CAAP

2011 Revenues

Account Number	Title	Budget
1420.000.308.000.100	CAPP DEDICATED BEGINNING CASH	405,239.00
1420.000.333.202.205	CAPP DISTRIBUTION	107,868.00
	Fund Total	513,107.00

CAAP

2011 Expenditures

Account Number	Title	Budget
1420.000.508.000.100	BEGINNING DEDICATED CAPP BALANCE	450,107.00
1420.000.594.300.631	ROADWAY-CAPP SALMON FALLS OVERLAY	63,000.00
	Fund Total	513,107.00

**Skamania County
2011 Budget**

C/R County Road

2011 Revenues

Account Number	Title	Budget
1410.000.308.000.000	BEGINNING CASH BALANCE	500,003.00
1410.000.366.100.000	TRANSFER FROM COUNTY ROAD	1,000,000.00
	Fund Total	1,500,003.00

C/R County Road

2011 Expenditures

Account Number	Title	Budget
1410.000.508.000.000	ENDING DEDICATED BALANCE	500,003.00
1410.000.581.100.000	TRANSFER TO COUNTY ROAD	1,000,000.00
	Fund Total	1,500,003.00

**Skamania County
2011 Budget**

Capital Improvements

2011 Revenues

Account Number	Title	Budget
3010.000.334.027.000	STATE GRANT - IAC (BOAT LAUNCH)	50,000.00
3010.000.334.420.000	ST GRANT-CTED-FAIRGROUNDS	95,000.00
3010.000.365.600.000	CONTRIBUTED CAPITAL	722,160.00
3010.000.397.000.000	OPERATING TRANSFER	100,000.00
	Fund Total	967,160.00

Capital Improvements

2011 Expenditures

Account Number	Title	Budget
3010.000.594.190.610	COUNTY FACILITIES IMPROVMENTS(LAND)	82,073.00
3010.000.594.190.620	COUNTY FACILITY IMPROVMENTS(BLDG)	134,576.00
3010.000.594.190.621	COURTHOUSE ELECTRICAL UPGRADES	237,500.00
3010.000.594.331.630	ENERGY SERVICES UPGRADE-JAIL	41,021.00
3010.000.594.520.620	BUILDINGS & STRUCTURES	35,990.00
3010.000.594.600.620	ROCK CK CENTER EXPANSION - SOCIAL SVC	150,000.00
3010.000.594.750.630	FAIRGROUNDS-OTHER (PATHWAY/FENCING)	121,000.00
3010.000.594.760.611	HV PARK WATER RESOURCE DEVELOPMENT	5,000.00
3010.000.594.760.630	MALFAIT FIELD	50,000.00
3010.000.594.764.631	WR BOAT LAUNCH RAMP IMPROV	50,000.00
3010.000.594.766.511	HOME VALLEY PARK RESTROOM	60,000.00
	Fund Total	967,160.00

CAPITAL IMPROVEMENTS 2011

PROJECT(S)	BARS #	CARRY OVER	Grants	Transfer In	TOTAL
COUNTY FACILITY IMPROVEMENTS (LAND/LAND IMPROV)	594.190.610	42,073.00		40,000.00	82,073.00
COUNTY FACILITY IMPROVEMENTS (BLDGS/STRUCTURES)	594.190.620	134,576.00			134,576.00
CTHS - ELECTRICAL UPGRADE	594.190.621	201,500.00		36,000.00	237,500.00
ENERGY SERVICES UPGRADE	594.331.630	41,021.00			41,021.00
WIND RIVER BLDG REMODEL	594.520.620	35,990.00			35,990.00
ROCK CREEK CTR EXPANSION	594.600.620	150,000.00			150,000.00
HV PARK WATER SOURCE	594.760.611	5,000.00			5,000.00
MALFAIT FIELD	594.760.630	50,000.00			50,000.00
WR BOAT LAUNCH RAMP IMPROVEMENTS	594.764.631	0.00	50,000.00		50,000.00
HV PARK RESTROOM	594.766.511	60,000.00			60,000.00
FAIRGROUNDS - OTHER IMPROVEMENTS (PATHWAY/FENCING)	594.750.630	2,000.00	95,000.00	24,000.00	121,000.00
TOTAL PROJECTS		722,160.00	145,000.00	100,000.00	967,160.00

**Skamania County
2011 Budget**

Solid Waste

2011 Revenues

Account Number	Title	Budget
4010.000.333.106.000	FED FOREST YIELD	344,608.00
4010.000.334.031.000	STATE GRANT	30,000.00
4010.000.343.700.000	DISPOSAL SITE CHARGES	410,669.00
4010.000.343.700.100	RESOURCE RECOVERY	105,000.00
4010.000.343.710.000	OTHER GOVERNMENTAL	30,000.00
	Fund Total	920,277.00

Solid Waste

2011 Expenditures

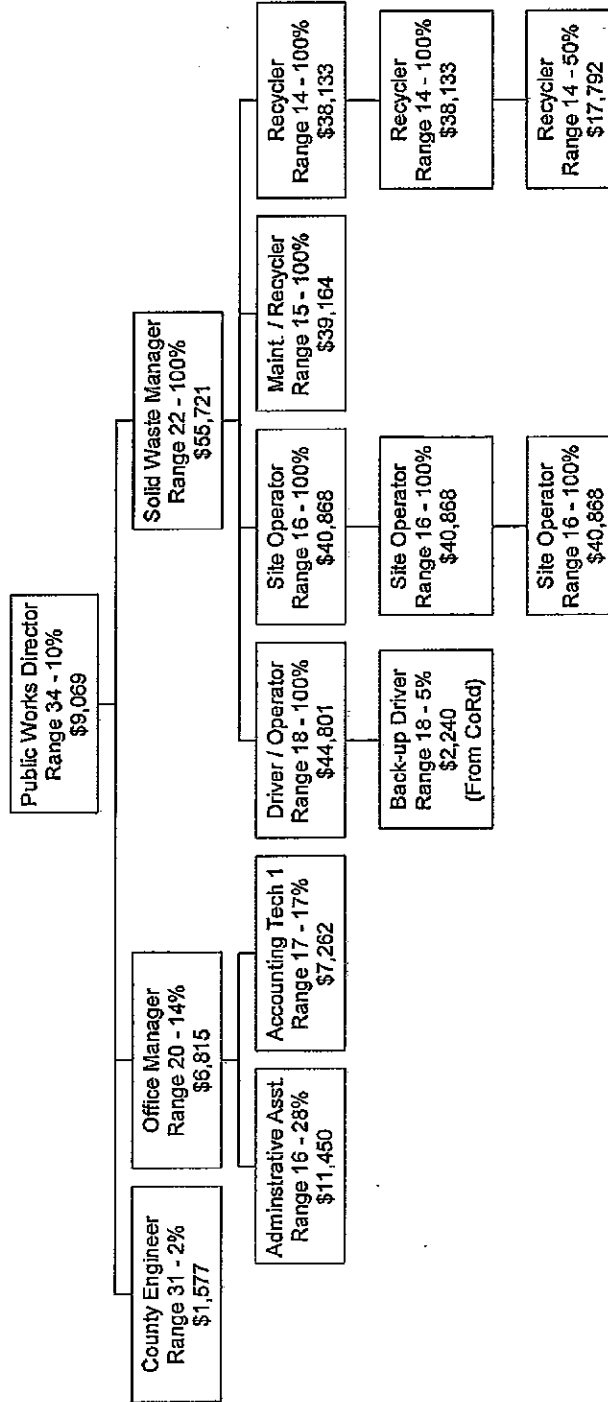
Account Number	Title	Budget
4010.000.537.100.100	SALARIES & WAGES	394,499.00
4010.000.537.100.105	OVERTIME	3,724.00
4010.000.537.100.205	RETIREMENT	21,146.00
4010.000.537.100.210	HEALTH BENEFITS	118,260.00
4010.000.537.100.215	PAYROLL TAXES	49,674.00
4010.000.537.100.220	UNIFORM ALLOWANCE	2,250.00
4010.000.537.100.310	OFFICE & OPERATING SUPPL	15,000.00
4010.000.537.100.320	FUEL CONSUMED	25,054.00
4010.000.537.100.350	SMALL TOOLS & MINOR EQUI	3,000.00
4010.000.537.100.410	PROFESSIONAL SERVICES-GENERAL	8,000.00
4010.000.537.100.420	COMMUNICATIONS	1,620.00
4010.000.537.100.430	TRAVEL	500.00
4010.000.537.100.434	TRAVEL - MILEAGE - DEPOSITS	1,000.00
4010.000.537.100.440	ADVERTISING	500.00
4010.000.537.100.450	OPERATING RENTALS & LEASES	200.00
4010.000.537.100.470	UTILITY SERVICES	125,000.00
4010.000.537.100.480	REPAIRS & MAINTENANCE	5,500.00
4010.000.537.100.490	MISCELLANEOUS	13,000.00
4010.000.537.100.491	MISC. PUBLICATIONS/SUBSCRIPTIONS	1,200.00
4010.000.537.100.910	INTERFUND PROFESSIONAL SERVICES	32,371.00
4010.000.537.100.920	INTERFUND COMMUNICATIONS	500.00
4010.000.537.100.950	INTERFUND OPERATING RENTALS & LEASES	49,610.00
4010.000.537.100.951	interfund oper rental/leases replacement	43,248.00
4010.000.537.100.960	INTERFUND INSURANCE SERVICES	4,335.00
4010.000.537.100.970	INTERFUND FABRICATION STORES	100.00
4010.000.537.100.980	INTERFUND REPAIRS & MAINTENANCE	750.00
4010.000.537.100.990	OTHER INTERFUND SERVICES & CHARGES	236.00
	Fund Total	920,277.00

Skamania County

Department of Public Works

Solid Waste Division

2011 Organizational Chart



Submitted By: *Theresa DeS...* Date: 12-21-2010

**Skamania County
2011 Budget**

Equipment Rental & Revolving

2011 Revenues

Account Number	Title	Budget
5010.000.308.000.000	BEGINNING CASH BALANCE	1,667,058.00
5010.000.348.100.000	COMMUN. SVC. CHG.	40,284.00
5010.000.348.110.000	COMMUN REPL CHARGE	14,509.00
5010.000.348.200.000	SALE OF ROAD MATERIALS	718,407.00
5010.000.348.300.000	EQUIP/VEH REPAIR CHGS	63,000.00
5010.000.348.300.001	EQUIP/VEH MAINTENANCE CHGS	623,765.00
5010.000.348.400.000	SALES OF PARTS	136,500.00
5010.000.348.700.000	SALES OF MERCHANDISE	70,000.00
5010.000.365.100.000	EQUIP/VEH RENT-SHORT TERM	599,820.00
5010.000.389.109.600	INTERFUND INSURANCE	51,122.00
5010.000.395.100.000	SURPLUS PROPERTY SALE	26,501.00
	Fund Total	4,010,966.00

**Skamania County
2011 Budget**

Equipment Rental & Revolving

2011 Expenditures

Account Number	Title	Budget
5010.000.508.000.000	DEDICATED CASH BALANCE	2,243,834.00
5010.000.548.600.100	SALARIES & WAGES	271,219.00
5010.000.548.600.105	OVERTIME	4,589.00
5010.000.548.600.205	RETIREMENT	19,307.00
5010.000.548.600.210	HEALTH BENEFITS	76,005.00
5010.000.548.600.215	PAYROLL TAXES	31,525.00
5010.000.548.600.220	UNIFORM ALLOWANCE	1,000.00
5010.000.548.600.310	OFFICE & OPERATING SUPPLIES	18,750.00
5010.000.548.600.320	FUEL CONSUMED	6,538.00
5010.000.548.600.340	ITEMS PURCHASED FOR RESALE	638,656.00
5010.000.548.600.351	Shop Tools	10,000.00
5010.000.548.600.410	PROFESSIONAL SERVICES-GENERAL	10,000.00
5010.000.548.600.420	COMMUNICATION	1,500.00
5010.000.548.600.430	TRAVEL	1,000.00
5010.000.548.600.440	ADVERTISING	750.00
5010.000.548.600.450	OPERATING RENTALS & LEASES	2,500.00
5010.000.548.600.460	INSURANCE	51,122.00
5010.000.548.600.470	UTILITY SERVICES	18,500.00
5010.000.548.600.480	REPAIRS & MAINTENANCE	40,000.00
5010.000.548.600.490	MISCELLANEOUS	12,036.00
5010.000.548.600.491	CONFERENCE PER DIEM	500.00
5010.000.548.600.640	MACHINERY & EQUIPMENT	55,000.00
5010.000.548.600.910	INTERFUND PROFESSIONAL SERVICES	3,500.00
5010.000.548.600.930	INTERFUND SUPPLIES	500.00
5010.000.594.480.640	MACHINERY & EQUIPMENT	492,635.00
	Fund Total	4,010,966.00



Skamania County Department of Public Works

Post Office Box 790
Stevenson, Washington 98648
Office (509) 427-3910
FAX: (866) 267-1318

Equipment Rental and Revolving Fund – 2011

Equipment maintenance rates have risen this year. Mileage rates increased from \$0.075 up to \$0.15 per mile. Hourly rates increased according to class of vehicle and dependent on various maintenance requirements.

Shop repair rates will remain the same for all work completed on AOC Vehicles.

Vehicle and equipment purchases for 2011 are estimated at \$493,335. They are as follows:

County Road	Budget	Comments
10 cy Dump Truck	\$ 161,200.00	As scheduled in the 2009 - 2013 E.R. & R. Replacement Schedule
10 cy Dump Truck	\$ 160,500.00	As scheduled in the 2009 - 2013 E.R. & R. Replacement Schedule
Vehicle # 401	\$ 34,200.00	As scheduled in the 2009 - 2013 E.R. & R. Replacement Schedule
County Road Total	\$ 355,900.00	
Sheriff		
Sheriff's Vehicles (4)	\$ 136,735.00	

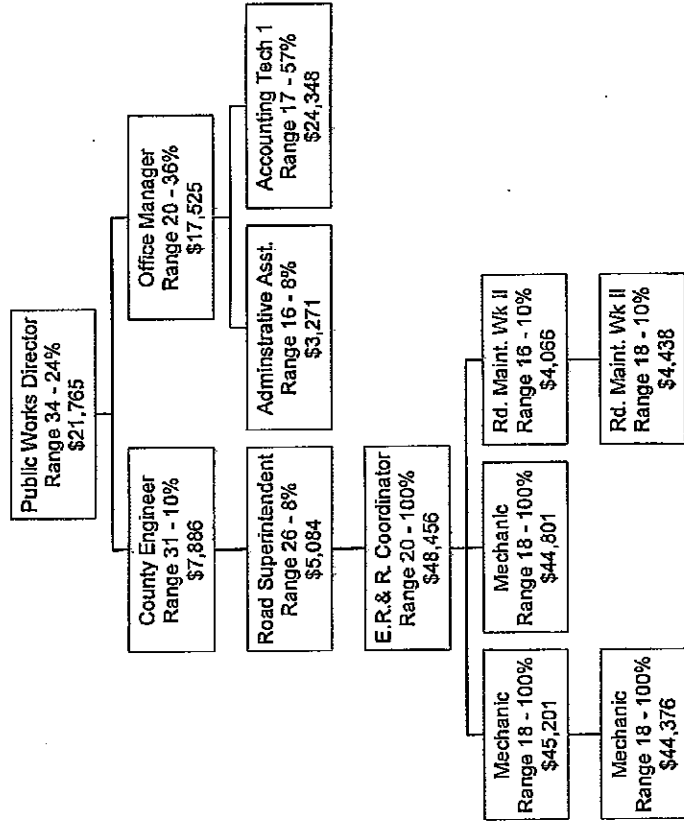
All purchases are within the 5-year replacement plan for County Road and Sheriff. No other divisions are purchasing vehicles in 2011.

Skamania County

Department of Public Works

E.R.& R. Division

2011 Organizational Chart



Cheryl [Signature]

Submitted By: Cheryl [Signature] Date: 12-21-2010

**Skamania County
2011 Budget**

Central Services

2011 Revenues

Account Number	Title	Budget
5050.000.308.000.000	BEGINNING CASH BALANCE	197,800.00
5050.000.348.600.000	COPIES	56,288.00
5050.000.348.800.000	DATA PROCESSING SERVICES	482,286.00
5050.000.397.000.000	OPERATING TRANSFER	317,719.00
	Fund Total	1,054,093.00

Central Services

2011 Expenditures

Account Number	Title	Budget
5050.000.508.800.105	OVERTIME	500.00
5050.000.518.800.100	SALARIES & WAGES	120,267.00
5050.000.518.800.205	RETIREMENT	6,413.00
5050.000.518.800.210	HEALTH BENEFITS	27,000.00
5050.000.518.800.215	PAYROLL TAXES	10,083.00
5050.000.518.800.310	OFFICE & OPERATING SUPPL	34,500.00
5050.000.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	5,500.00
5050.000.518.800.410	PROFESSIONAL SERVICES-GENERAL	74,080.00
5050.000.518.800.420	COMMUNICATIONS	12,464.00
5050.000.518.800.430	TRAVEL	8,800.00
5050.000.518.800.450	RENTALS & LEASES	18,744.00
5050.000.518.800.480	REPAIRS & MAINTENANCE	129,629.00
5050.000.518.800.490	MISCELLANEOUS	2,550.00
5050.000.594.180.640	MACHINERY & EQUIPMENT	603,563.00
	Fund Total	1,054,093.00

Central Service Office Organizational Chart

Director (1)
29E - \$6,010.00
Central Services (5050.000)

Computer Technician
22C - \$4053.00
(5050.000)