

SKAMANIA COUNTY
2010
BUDGET

BOARD OF COMMISSIONERS

Paul J. Pearce

District One

James D. Richardson

District Two

Jamie Tolfree

District Three

TABLE OF CONTENTS

Resolution 2009-59 Adoption of 2010 Skamania County Budget	
Resolution 2009-60 Declaring Substantial Need for the Purpose of Setting the Limit Factor for the Property Tax Levy for 2010	
Resolution 2009-61 Setting Current Expense Property Tax Levies for 2010	
Resolution 2009-62 Setting County Road Tax Levies for 2010	

	Page
<u>CURRENT EXPENSE</u>	
Boundary Review Board	1
Commissioners	2
Superior Court	4
Clerk	6
District Court	8
Treasurer	11
Auditor	13
Assessor	15
Board of Equalization	17
Prosecutor	18
Support Enforcement	20
Civil Service	22
Sheriff	23
Probation	26
Jail	28
Jail Work Crew	30
Building & Well	32
Emergency Management	34
Juvenile Services	36
Noxious Weed	38
Animal Control/Code Enforcement	41
Community Development/Environmental Health	43
Coroner	47
Cooperative Extension	49
Facilities and Recreation	50
Community Health - Public Health	53
General Services Expenditures	56
Operating Transfers Out	59
Non-Departmental	60
<u>SPECIAL REVENUE FUNDS</u>	
C/R Insurance	61
C/R Contingent Liability	62
C/R Econ Development	63
C/R Salaries & Wages	64
C/R Bldg & Grounds	65
C/R Land Acquisition	66
C/R Facilities & Land	67
C/R Reserve Loan	68
Hotel/Motel Tax	69
Crime Victims Compensation	71
Law Library	73
Boating Safety	75
Sheriff Drug Investigation Fund	77
Emergency 911	79
Inmate Welfare	81

TABLE OF CONTENTS

Sheriff Criminal Investigation	83
Cable TV Fund	85
Treasurers O&M	87
Community Health Chemical Dependency	89
Community Health Mental Health	91
Community Health Developmental Disabilities	93
Senior Service	95
Veterans Relief	98
Election Reserve	100
Auditors O&M	102
Affordable Housing	104
County Clerk Collections	106
REET Real Estate Excise Tax	108
Trial Court Improvement	110
Nuisance Control	112
Wind River Business Park	114
Title III	116
Community Dev Block Grant	118
Homeless Housing & Assistance	120
County Road	122
CAAP	126
C/R County Road	127
<u>CAPITAL IMPROVEMENT FUNDS</u>	
Capital Improvements	128
<u>ENTERPRISE FUNDS</u>	
Solid Waste	131
<u>INTERNAL SERVICE FUND</u>	
Equipment Rental & Revolving	134
Central Services	136

**RESOLUTION 2009-59
(Adoption of 2010 Skamania County Budget)**

WHEREAS, the Board of County Commissioners did consider the 2010 budgets proposed by Department Heads and Elected Officials in public session and had subsequent discussions in public session regarding the status and policy direction of the budget; and

WHEREAS, a public hearing was held on December 29, 2009 to consider the amount of taxes to be collected for the Current Expense Fund and the County Road Fund which considered an increase in the taxes to be collected for 2010 to be one percent (1%) over the amount levied for collection in 2010, plus 2009 banked capacity, plus any increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property for both the Current Expense and County Road Funds; and

WHEREAS, a public hearing was held on December 29, 2009 to consider the 2010 preliminary budget; and

WHEREAS, any and all taxpayers appearing at the hearing to be heard for or against any part of the budget or the proposed increases in tax levies have been given the opportunity to be heard; and

WHEREAS, the Board of Commissioners duly considered all testimony and other matters pertaining to said budgets and tax levies; and

WHEREAS, the Board of Commissioners made amendments to the 2010 preliminary budget to reflect changes, adjustments, and corrections to the preliminary budget; and

WHEREAS, the Board of Commissioners has adopted the Annual Road Construction Program for 2010 per Resolution 2009-40; and

WHEREAS, the final budgets for the various departments of Current Expense Fund, and various Special Revenue Funds, Capital Improvement Fund, Enterprise Funds and Internal Service Funds are set forth in Attachment "A"; and

WHEREAS, the Sheriff's Guild, and Managers Collective Bargaining Agreements have been approved for 2010, while other contracts remain open; and

WHEREAS, changes in state and federal funding to counties, as well as local funding may change during 2010 due to state revenue shortfalls, poor economic conditions, and/or unforeseen circumstances and these events may have an impact on various programs or services provided by the County that require a periodic review of the status of revenues, expenditures and the establishment of funding of priorities for future years; and

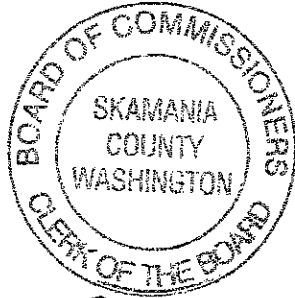
NOW, THEREFORE, BE IT RESOLVED that the 2010 budget for Skamania County in the amount of \$18,082,018 for the Current Expense Fund and \$32,528,856 for all other County funds, for a total budget of \$50,610,874 is hereby adopted as set forth in Attachment "A", with the following Proviso's:

- 1) No department or fund may add personnel positions, increase hours of service budgeted, or change the pay rate of employees, without the written permission of the Board of Commissioners and no department or fund may exceed the total cost for wages and personnel benefits without the written permission of the Board of Commissioners and no department or fund may use any of its budget authority for salaries, wages and personnel benefits for non-wages, non-salary or non-benefits personnel operating costs; and
- 2) Any changes in the 2010 wage schedule for any employee requires approval of the Board of Commissioners; as well as no market position adjustments will be implemented without the written approval of the Board of Commissioners and no reclassifications, range adjustments or assignment of ranges of new positions will be implemented without written approval by the Board of Commissioners; and
- 3) No department or fund may spend in excess of its Fuel Consumed (object code 32) without written notification to Board of Commissioners; and
- 4) No department or fund may spend in excess of its travel budget, nor exceed its miscellaneous budget as it pertains to registrations, without written notification to the Board of Commissioners; and
- 5) The minimum cost for determining if an item will be considered capital equipment will remain at \$2,500; No department or fund may purchase capital equipment that is not specifically listed in their capital budget within the final budget documentation without the written permission of the Board of Commissioners; and
- 6) No department or fund may spend in excess of its total expenditures and other financial uses without a supplemental budget approved by the Board of Commissioners. Non-expenditures (ending fund balances and interfund loan payments) shall not be considered as part of this expenditure authorization except for the express purpose of authorizing ending fund balances and interfund loan payments; and
- 7) The aggregate expenditures for road construction projects in the County Road Fund (1400.000) may not exceed the amount shown in the 2010 Skamania County Road Fund Construction Budget without the written approval of the Board of Commissioners and no individual road construction project may exceed the estimated project cost shown (less any expenditure authorized for Right-of-Way purchase) by more than 10% without the written approval of the Board of Commissioners; and
- 8) The expenditure authorization of purchase of Right-of-Way must be approved by the Board of Commissioners prior to committing or expending any funds; and

BE IT FURTHER RESOLVED THAT the Board of Commissioners shall continue evaluating future service priorities for the County and implementing recommendations that will improve the effectiveness and efficiency of County government within available resources and financial goals; and

BE IT FINALLY RESOLVED THAT the Board of Commissioners shall conduct periodic reviews of the budget and determine if additional adjustments need be made.

PASSED IN REGULAR SESSION this 29th day of December 2009.



ATTEST:

Pamela Johnson
Clerk of the Board

APPROVED AS TO FORM

[Signature]
Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
SKAMANIA COUNTY, WASHINGTON

Don D. Richardson
Chairman

Jamie Telfer
Commissioner

Paul Pen
Commissioner

For 3
Against
Abstain
Absent

Resolution 2009-60

(Declaring substantial need for purpose of setting the limit factor for the property tax levy for 2010)

WHEREAS, RCW 84.55.010 provides that a taxing jurisdiction may levy taxes in an amount no more than the limit factor multiplied by the highest levy of the most recent three years plus additional amounts resulting from new construction and improvements to property, newly constructed wind turbines, and any increase in the value of state-assessed utility property and;

WHEREAS, under RCW 84.55.005(2)(c), the limit factor for a taxing jurisdiction with a population of 10,000 or over is the lesser of 101 percent or 100 percent plus inflation and;

WHEREAS, RCW 84.55.005(1) defines "inflation" as the percentage change in the implicit price deflator for personal consumption expenditures for the United States as published for the most recent 12-month period by the Bureau of Economic Analysis of the federal Department of Commerce in September of the year before the taxes are payable and;

WHEREAS, "inflation" for July 2009 is -0.848 percent and the limit factor is 99.152 percent, meaning the taxes levied in Skamania County in 2009 for collection in 2010 will decrease except for the amounts resulting from new construction and improvements to property, and any increase in the value of state-assessed utility property and;

WHEREAS, RCW 84.55.0101 provides for use of a limit factor of 101 percent or less with a finding of substantial need by two-thirds of the members when the board consists of four members or less and ;

WHEREAS, Federal Forest Funds are progressively reducing at 10% per year since its reauthorization in 2008 and is responsible for over 30% of the Current Expense Budget and;

WHEREAS, The State of Washington is facing a critical budget shortfall thereby reducing funds to counties on a historic scale in a variety of areas, among other factors;

NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that a finding is made of substantial need under RCW 84.55.0101, which authorizes the use of a limit factor of 101 percent or less for the property tax levy for 2010.

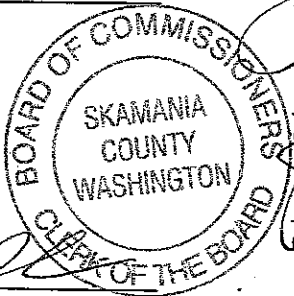
ADOPTED this 29th day of December, 2009.

ATTEST:

SKAMANIA COUNTY
BOARD OF COMMISSIONERS

Patricia Johnson
Clerk of the Board

John D. Richardson
Chairman



Jessie Johnson
Commissioner

Approved as to form:

[Signature]
Skamania County Prosecuting Attorney

Carl [unclear]
Commissioner

Aye 3
Nay _____
Abstain _____
Absent _____

RESOLUTION 2009-61

(Setting Current Expense Property Tax Levies for 2010)

WHEREAS, Skamania County Board of Commissioners has properly given notice of a public hearing held December 29, 2009 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2010 calendar year; and

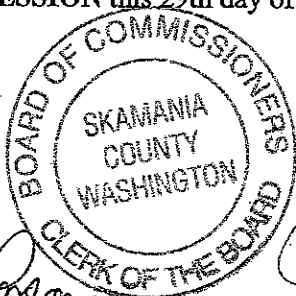
WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, as well as banked capacity, in order to discharge the expected expenses and obligations of the Current Expense Fund and County Road Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2010 Skamania County Budget, adopted December 29, 2009, it is necessary to levy a one percent (1%) increase over the 2009 regular property taxes, as well as banked capacity, plus the value of new construction and any increase in value of state assessed property;

NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that \$1,653,401 was levied for Current Expense in 2009 and that an increase in the regular property tax levy of one percent (1%) for 2010 to \$1,669,935, an increase of \$16,534; as well as collecting 2009 banked capacity amounting to \$94,923 for a total increase of 6.7411% over 2009. Additionally, the increased amount resulting from new construction and improvements to property and any increase in the value of state assessed property shall be collected;

PASSED IN REGULAR SESSION this 29th day of December 2009.

ATTEST:



SKAMANIA COUNTY
BOARD OF COMMISSIONERS

Samela Johnson
Clerk of the Board

John D. Richardson
Chairman

James Tolfree
Commissioner

Approved as to form:
[Signature]
Skamania County Prosecuting Attorney

Paul [Signature]
Commissioner

AYE 6
NAY _____
ABSTAIN _____
ABSENT _____

RESOLUTION 2009-62

(Setting County Road Tax Levies for 2010)

WHEREAS, Skamania County Board of Commissioners have properly given notice of a public hearing held December 29, 2009 to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2010 calendar year; and

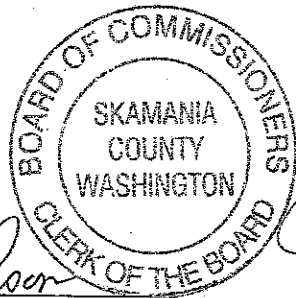
WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, as well as banked capacity, in order to discharge the expected expenses and obligations of the County Road Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2010 Skamania County Budget, adopted December 29, 2009 it is necessary to levy a one percent (1%) increase over the 2009 regular property taxes, as well as 2009 banked capacity, plus the value of new construction and any increase in value of state assessed property;

NOW, THEREFORE, BE IT RESOLVED by the Skamania County Board of Commissioners that \$1,312,378 was levied for Current Expense in 2009 and that an increase in the regular property tax levy of one percent (1%) for 2010 up to \$1,325,502, an increase of \$13,124; as well as collecting 2009 banked capacity amounting to \$102,400 for a total increase of 8.8026% over 2009. Additionally, the increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property shall be collected;

PASSED IN REGULAR SESSION this 29th day of December 2009.

ATTEST:



SKAMANIA COUNTY
BOARD OF COMMISSIONERS

James D. Richards
Chairman

Jamie Taylor
Commissioner

Joel [unclear]
Commissioner

Pamela Johnson
Clerk of the Board

Approved as to form:
[Signature]
Skamania County Prosecuting Attorney

AYE 3
NAY _____
ABSTAIN _____
ABSENT _____

Skamania County Budget 2010	Attachment A	
	Revenue	Expense
CURRENT EXPENSE		
Boundary Review Board	0	4,881
Commissioners	3,025	651,251
Superior Court	63,766	256,348
Clerk	78,600	328,300
District Court	257,289	491,675
Treasurer	954,110	395,541
Auditor	93,000	411,162
Assessor	31,500	462,980
Board of Equalization	0	7,760
Prosecutor	82,876	492,675
Support Enforcement	54,000	54,000
Civil Service	0	3,770
Sheriff	647,631	3,050,547
Probation	31,000	79,215
Jail	151,949	1,166,301
Jail Work Crew	195,274	214,574
Building & Well	214,071	214,071
Emergency Management	87,248	152,236
Juvenile Services	141,353	357,148
Noxious Weed	241,996	299,027
Animal Control/Code Enforcement	3,300	88,912
Community Development/Env Health	430,250	1,069,039
Coroner	6,500	30,188
Cooperative Extension	0	75,491
Facilities and Recreation	280,723	2,234,730
Community Health - Public Health	430,910	544,251
General Services Expenditures	10,000	891,087
Operating Transfers Out		
To C/R Salaries & Wages		1,091,518
To County Road FS 2010		800,000
To County Road FEMA		284,000
To County Road FEMA		300,000
To C/R Loan		800,000
To Solid Waste		84,340
To Homeless Housing		55,000
To Seniors		80,000
To Capital Improvements		560,000
Non-Departmental	13,591,647	
<i>Subtotal Current Expense</i>	<i>18,082,018</i>	<i>18,082,018</i>
SPECIAL REVENUE FUNDS		
C/R Insurance	24,038	24,038
C/R Contingent Liability	173,064	173,064
C/R Econ Development	771,300	771,300
C/R Salaries & Wages	4,864,716	4,864,716
C/R Bldg & Grounds	0	0
C/R Land Acquisition	500	500
C/R Facilities & Land	1,001	1,001
C/R Reserve Loan	807,711	807,711
Hotel/Motel Tax	17,000	17,000
Crime Victims Compensation	131,013	131,013
Law Library	22,974	22,974

Skamania County Budget 2010	Attachment A	
	Revenue	Expense
Boating Safety	19,361	19,361
Sheriff Drug Investigation Fund	59,392	59,392
Emergency 911	1,256,263	1,256,263
Inmate Welfare	23,699	23,699
Sheriff Criminal Investigation	47,496	47,496
Cable TV Fund	570	570
Treasurers O&M	5,508	5,508
Community Health Chemical Dependency	287,702	287,702
Community Health Mental Health	2,312,973	2,312,973
Community Health Developmental Disabilities	220,063	220,063
Senior Service	2,116,222	2,116,222
Veterans Relief	53,867	53,867
Election Reserve	149,515	149,515
Auditors O&M	138,366	138,366
Affordable Housing	157,890	157,890
County Clerk Collections	29,917	29,917
REET Real Estate Excise Tax	218,991	218,991
Trial Court Improvement	28,440	28,440
Nuisance Control	56,955	56,955
Wind River Business Park	502,184	502,184
Title III -	555,879	3,756
Title III - Sheriff Project SAR		208,818
Title III - Jail Work Crew		25,921
Title III - Underwood Conservation		100,000
Title III - School Summer Success		137,384
Title III - NCEMS - St Helens		80,000
Community Dev Block Grant	106,265	106,265
Homeless Housing & Assistance	149,000	149,000
County Road	6,666,505	6,666,505
CAAP	436,239	436,239
C/R County Road	1,500,003	1,500,003
<u>CAPITAL IMPROVEMENT FUNDS</u>		
Capital Improvements	3,270,871	3,270,871
<u>ENTERPRISE FUNDS</u>		
Solid Waste	847,248	847,248
<u>INTERNAL SERVICE FUND</u>		
Equipment Rental & Revolving	3,737,176	3,737,176
Central Services	760,979	760,979
TOTAL BUDGET	50,610,874	50,610,874

CURRENT EXPENSE

Boundary Review Board

**Skamania County
2010 Budget**

Boundary Review Board

2010 Expenditures

Account Number	Title	Budget
0010.100.511.200.100	SALARIES & WAGES	971.00
0010.100.511.200.105	OVERTIME	0.00
0010.100.511.200.200	PERSONNEL BENEFITS	0.00
0010.100.511.200.205	RETIREMENT	68.00
0010.100.511.200.210	HEALTH BENEFITS	267.00
0010.100.511.200.215	PAYROLL TAXES	78.00
0010.100.511.200.220	UNIFORM ALLOWANCE	0.00
0010.100.511.200.225	EMPLOYEE TRAVEL	0.00
0010.100.511.200.230	EMPLOYEE ENRICHMENT	0.00
0010.100.511.200.310	OFFICE & OPERATING SUPPL	0.00
0010.100.511.200.420	COMMUNICATIONS	55.00
0010.100.511.200.430	TRAVEL	2,542.00
0010.100.511.200.440	ADVERTISING	100.00
0010.100.511.200.490	MISCELLANEOUS	500.00
0010.100.511.200.950	INTERFD RENT/LEASES	300.00
0010.100.589.000.000	NON EXPENDITURE	0.00
	Fund Total	4,881.00

Boundary Review Board Office Organizational Chart

Board Members (5)
\$50.00 per meeting
BRB(0010.100)

Chief Clerk
2% of
19E - \$3,864.00
BRB (0010.100)

Commissioners

**Skamania County
2010 Budget**

Commissioners

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.110.330.000.000	CDBG ADMIN FEE	3,000.00
0010.110.341.610.000	COPIES- TAPES	25.00
0010.110.349.190.000	CDBG ADMIN FEE	0.00
0010.110.389.604.300	TRAVEL	0.00
	Fund Total	3,025.00

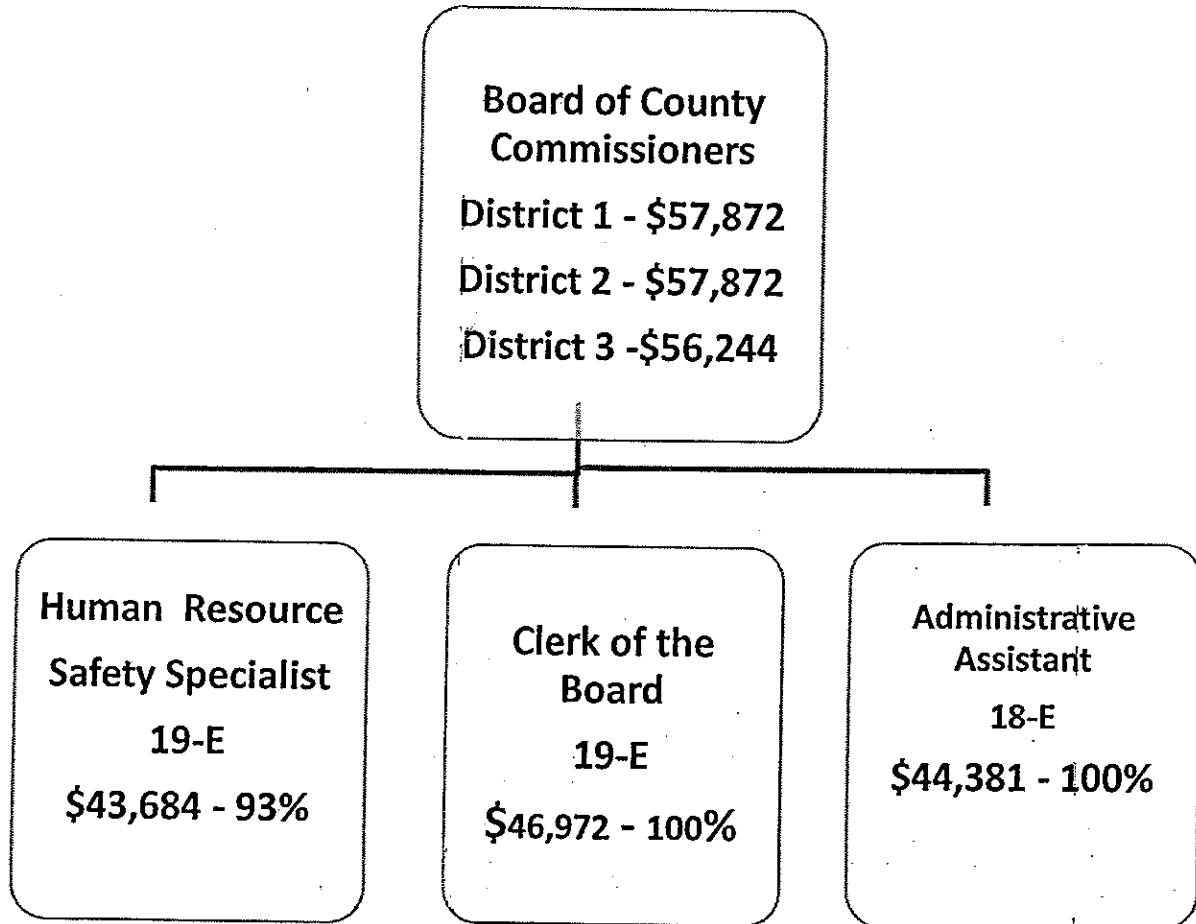
**Skamania County
2010 Budget**

Commissioners

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.110.511.600.100	SALARIES & WAGES	341,747.00
0010.110.511.600.105	OVERTIME	3,000.00
0010.110.511.600.200	PERSONNEL BENEFITS	0.00
0010.110.511.600.205	RETIREMENT	19,326.00
0010.110.511.600.210	HEALTH BENEFITS	92,960.00
0010.110.511.600.215	PAYROLL TAXES	27,962.00
0010.110.511.600.220	UNIFORM ALLOWANCE	0.00
0010.110.511.600.225	EMPLOYEE TRAVEL	0.00
0010.110.511.600.230	EMPLOYEE ENRICHMENT	0.00
0010.110.511.600.310	OFFICE & OPERATING SUPPL	3,670.00
0010.110.511.600.320	FUEL	0.00
0010.110.511.600.350	SM TOOLS/MINOR EQUIP	1,800.00
0010.110.511.600.410	PROFESSIONAL SERVICES-GENERAL	48,000.00
0010.110.511.600.420	COMMUNICATIONS	2,400.00
0010.110.511.600.430	TRAVEL	58,000.00
0010.110.511.600.440	ADVERTISING	9,150.00
0010.110.511.600.450	RENTALS & LEASES	0.00
0010.110.511.600.460	INSURANCE	300.00
0010.110.511.600.480	REPAIRS & MAINTENANCE	150.00
0010.110.511.600.490	MISCELLANEOUS	7,550.00
0010.110.511.600.510	PROF SERVICES	0.00
0010.110.511.600.910	PROF SERVICES	27,266.00
0010.110.511.600.920	COMMUNICATIONS	1,270.00
0010.110.511.600.950	RENTALS & LEASES	1,200.00
0010.110.511.600.980	INTERFUND REPAIRS & MAINTENANCE	500.00
0010.110.511.600.990	OTHER	5,000.00
0010.110.515.200.100	SALARIES & WAGES	0.00
0010.110.515.200.105	OVERTIME	0.00
0010.110.558.600.100	SALARIES & WAGES	0.00
0010.110.558.600.105	OVERTIME	0.00
0010.110.558.600.215	PAYROLL TAXES	0.00
0010.110.589.000.000	NON EXPENDITURE	0.00
0010.110.596.110.105	OVERTIME	0.00
0010.110.596.110.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	651,251.00

SKAMANIA COUNTY BOARD OF COMMISSIONERS



Superior Court

**Skamania County
2010 Budget**

Superior Court

2010 Revenues

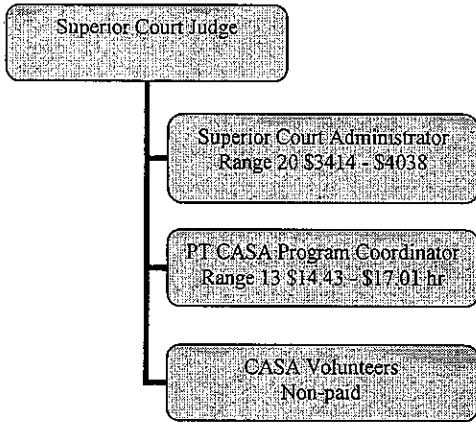
<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.120.333.958.600	GUARDIAN AD LITEM PROGRAM	0.00
0010.120.334.042.000	AOC CASA GRANT	20,766.00
0010.120.336.012.800	INDIGENT DEFENSE GRANT	20,000.00
0010.120.341.340.000	RECORD SERVICES	500.00
0010.120.341.650.200	FAC FORMS	1,000.00
0010.120.341.950.000	LEGAL SERV. PRE-CONVICTION	0.00
0010.120.342.330.300	PROB SRVCS-EVAL	0.00
0010.120.345.100.100	DV FAC PROGRAM	0.00
0010.120.345.100.200	FAC PROGRAM	500.00
0010.120.357.200.000	CRIMINAL COSTS	18,000.00
0010.120.357.220.000	WITNESS COSTS	1,000.00
0010.120.361.400.400	SUP INT INCOME	2,000.00
0010.120.389.100.000	SALARY	0.00
	Fund Total	63,766.00

**Skamania County
2010 Budget**

Superior Court

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.120.512.210.100	SALARIES & WAGES	96,143.00
0010.120.512.210.105	OVERTIME	0.00
0010.120.512.210.200	PERSONNEL BENEFITS	0.00
0010.120.512.210.205	RETIREMENT	4,260.00
0010.120.512.210.210	HEALTH BENEFITS	4,959.00
0010.120.512.210.215	PAYROLL TAXES	4,815.00
0010.120.512.210.220	UNIFORM ALLOWANCE	0.00
0010.120.512.210.225	EMPLOYEE TRAVEL	0.00
0010.120.512.210.310	OFFICE & OPERATING SUPPL	2,400.00
0010.120.512.210.350	SMALL TOOLS & EQUIP	3,000.00
0010.120.512.210.410	PROFESSIONAL SERVICES-GENERAL	12,000.00
0010.120.512.210.420	COMMUNICATIONS	600.00
0010.120.512.210.430	TRAVEL	2,500.00
0010.120.512.210.440	ADVERTISING	1,000.00
0010.120.512.210.450	RENTALS	0.00
0010.120.512.210.460	INSURANCE	0.00
0010.120.512.210.480	REPAIRS & MAINTENANCE	4,000.00
0010.120.512.210.490	MISCELLANEOUS	20,000.00
0010.120.512.210.510	INTERGOVERNMENTAL SERVICES	0.00
0010.120.512.210.910	PROFESSIONAL SERVICES	10,101.00
0010.120.512.210.990	INTERFD.MISC.	1,570.00
0010.120.512.800.410	INDIGENT DEFENSE PROF. SVC	89,000.00
0010.120.589.000.000	NON EXPENDITURE	0.00
0010.120.596.120.105	OVERTIME	0.00
0010.120.596.120.205	RETIREMENT	0.00
0010.120.596.120.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	256,348.00



Clerk

**Skamania County
2010 Budget**

Clerk

2010 Revenues

Account Number	Title	Budget
0010.130.333.956.300	CLERK'S NON-SUP 66% FED	18,300.00
0010.130.334.000.300	SECRETARY OF STATE - ARCHIVES	0.00
0010.130.334.003.000	CO CLERK ARCHIVES GRANT	0.00
0010.130.334.012.000	WITNESS FEE REIMB	0.00
0010.130.334.012.100	JURY SOURCE-OAC	0.00
0010.130.334.046.000	CLERK'S NON-SUP 34% STATE	3,000.00
0010.130.336.063.100	ADULT COURT COSTS	3,000.00
0010.130.338.120.000	SHARED COURT COSTS	3,000.00
0010.130.338.190.000	REIM-COLL COST	0.00
0010.130.341.230.100	CIVIL,DOMESTIC&PROBATE	0.00
0010.130.341.230.200	DOM/ADOP FAC FEE	0.00
0010.130.341.230.400	JUV EMANCIPATIO	0.00
0010.130.341.230.500	UNLAWFUL DETAINER FILING	0.00
0010.130.341.230.700	CIV/PROB FILING	5,000.00
0010.130.341.230.800	FACFIL-NO DVSUR	1,000.00
0010.130.341.231.000	UNLAWFUL DETAINER FEE	100.00
0010.130.341.231.300	DOM FAC FIL FEE	3,000.00
0010.130.341.237.000	UNLAW DET COMBO	400.00
0010.130.341.237.300	CTRCROSS3RD FL	800.00
0010.130.341.250.000	TORRENS FILING FEE	0.00
0010.130.341.290.100	MODIFICATION FACILITATOR	50.00
0010.130.341.290.300	OTHER FILINGS	300.00
0010.130.341.290.400	TAX WARRENT FILING	1,000.00
0010.130.341.290.500	OTH FIL-MOD FAC	300.00
0010.130.341.290.600	FEE TSCRIPT FIL	300.00
0010.130.341.290.700	FEE DETAIN ANS	100.00
0010.130.341.340.000	RECORD SERVICES	8,000.00
0010.130.341.340.100	ARB DE NOVO FEE	200.00
0010.130.341.340.200	MANDATORY ARBITRATION FEE	200.00
0010.130.341.340.500	POST CONVICT FEE	500.00
0010.130.341.370.100	WARRENT FEE SB	1,000.00
0010.130.341.370.200	CRIME LAB ANALYSIS	200.00
0010.130.341.370.201	WARRANT FEE	0.00
0010.130.341.370.300	DV ADMIN	100.00
0010.130.341.650.000	COPIES	3,000.00
0010.130.341.990.000	PASSPORTS	4,000.00
0010.130.351.310.000	CRIMINAL FILINGS	1,500.00
0010.130.351.310.100	SC-CRIM FILING	2,000.00
0010.130.351.800.000	CRIME VICTIM PENALTY	100.00
0010.130.351.800.100	CRIME VIC PEN 6/5/96	8,000.00
0010.130.351.910.000	OTHER SC PENALTIES	6,000.00
0010.130.351.910.500	FEE-BLOOD/BRTH	100.00
0010.130.351.918.600	TRUANCY:DISTR F	0.00
0010.130.352.900.200	CIVIL FINES	0.00
0010.130.357.210.000	JURY FEE CRIMINAL	50.00
0010.130.357.260.000	CT ORDERED CIVIL COSTS	0.00
0010.130.357.290.000	COUNTY COLLECTIONS	0.00
0010.130.361.190.000	INVEST SVC FEE	0.00
0010.130.361.400.200	SUP INT INCOME	4,000.00
0010.130.369.900.100	OVERPAYMENT REVENUE	0.00
0010.130.395.100.000	SURPLUS SALE	0.00

6 Fund Total

78,600.00

**Skamania County
2010 Budget**

Clerk

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.130.512.300.100	SALARIES & WAGES	191,027.00
0010.130.512.300.105	OVERTIME	1,200.00
0010.130.512.300.200	PERSONNEL BENEFITS	0.00
0010.130.512.300.205	RETIREMENT	9,639.00
0010.130.512.300.210	HEALTH BENEFITS	64,620.00
0010.130.512.300.215	PAYROLL TAXES	17,575.00
0010.130.512.300.220	UNIFORM ALLOWANCE	0.00
0010.130.512.300.225	EMPLOYEE TRAVEL	0.00
0010.130.512.300.230	EMPLOYEE ENRICHMENT	0.00
0010.130.512.300.310	OFFICE & OPERATING SUPPL	1,200.00
0010.130.512.300.350	SMALL TOOLS/MINOR EQUIP	1,000.00
0010.130.512.300.410	PROFESSIONAL SERVICES-GENERAL	14,900.00
0010.130.512.300.420	COMMUNICATIONS	2,400.00
0010.130.512.300.430	TRAVEL	7,000.00
0010.130.512.300.440	ADVERTISING	100.00
0010.130.512.300.450	OP RENTALS/LEASES	0.00
0010.130.512.300.460	INSURANCE	100.00
0010.130.512.300.480	REPAIRS & MAINTENANCE	0.00
0010.130.512.300.490	MISCELLANEOUS	1,200.00
0010.130.512.300.510	INTERGOV PROF SERV	0.00
0010.130.512.300.640	MACHINERY & EQUIPMENT	1,000.00
0010.130.512.300.910	PROFESSIONAL SERVICES	13,769.00
0010.130.512.300.920	INTERFUND COMMUNICATIONS	0.00
0010.130.512.300.990	INTERFD.MISC.	1,570.00
0010.130.589.000.000	NON EXPENDITURE	0.00
0010.130.594.120.640	MACHINERY & EQUIPMENT	0.00
0010.130.596.120.105	OVERTIME	0.00
0010.130.596.120.640	MACHINERY & EQUIPMENT	0.00
Fund Total		328,300.00

County Clerk/Clerk Collection Organizational Chart

County Clerk (1)
\$4775.00 (62E)
Clerk (0010.130)

Chief Deputy Clerk (1)
20E - \$4038.00
Clerk (0010.130)

Criminal Deputy Clerk (1)
16E - \$3356.00
Clerk (0010.130)

Deputy Clerk Civil (1)
15C to 15D - \$2959 to \$3084
Clerk (0010.130)

Clerk Collection Assistant (1)
20% 15E - \$643.20
Clerk Collection (1250.000)

Summer College Clerk (1)
(520 hrs) 7A - \$11.21/hr
Clerk (0010.130)

District Court

**Skamania County
2010 Budget**

District Court

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.140.341.220.000	CIVIL FILINGS	0.00
0010.140.341.220.100	ANTI HARASSMENT PROTECTION	0.00
0010.140.341.220.300	CIVIL FILING 7/05	2,242.00
0010.140.341.220.500	ANTI HAR FILING 7/05	290.00
0010.140.341.220.800	ANTI HAR FILING	434.00
0010.140.341.220.900	CIVIL FILING	796.00
0010.140.341.230.100	CIV/PROB FILING	0.00
0010.140.341.238.500	CIVIL FIL 30 LL	0.00
0010.140.341.280.100	SMALL CLAIMS FILINGS	0.00
0010.140.341.280.200	CIVIL TRANSCRIP	0.00
0010.140.341.280.300	OTHER FILING FEES	0.00
0010.140.341.280.400	CIV-SUP PROCD	0.00
0010.140.341.280.500	OTHER FILING FEE	0.00
0010.140.341.280.600	CIV-SUPP PROCD	534.00
0010.140.341.280.800	CIVIL TRSCRIPT 7/05	147.00
0010.140.341.280.900	OTHER FEES-SM CLM	598.00
0010.140.341.281.000	CTRCROS3D SM CL	0.00
0010.140.341.281.200	OTH FEES - SM CLM	150.00
0010.140.341.320.100	WRIT/GARN FEES	0.00
0010.140.341.320.200	D/M CRT REC SER	40.00
0010.140.341.320.500	WRIT/GARN FEES	969.00
0010.140.341.330.000	NAME CHANGE ADM COSTS	0.00
0010.140.341.330.100	D.C. DEFERRED PROSECUTION COSTS	66.00
0010.140.341.330.200	WARRANT COSTS	7,260.00
0010.140.341.330.300	D.C. DEFERRED PRO. COSTS	2,570.00
0010.140.341.330.500	DV ADM COSTS-DC	0.00
0010.140.341.330.600	IT TIME PAY FEE	20.00
0010.140.341.350.000	OTH CERT/CC FEE	0.00
0010.140.341.420.100	NAME CHANGE AUDITOR FEE	0.00
0010.140.341.620.000	COPIES	337.00
0010.140.341.950.000	LEGAL SERVICES	0.00
0010.140.342.100.000	SPECL SVCS FEE	0.00
0010.140.342.360.000	HOUSING/MNTR PRSNR	783.00
0010.140.342.380.100	PRETRL SUP-CLJ	1,110.00
0010.140.342.900.100	CRIM CNV FEE DUI	750.00
0010.140.342.900.200	CRIM CONV FE CN	2,938.00
0010.140.342.900.300	CRIM CON VE CN	1,571.00
0010.140.352.300.000	D.C. MANDATORY INSURANCE COSTS	1,544.00
0010.140.352.400.000	BOATING SAFETY	1,745.00
0010.140.352.900.100	D.C.OTHER CIVIL PEN.	0.00
0010.140.353.100.000	JIS/TRM OLD/71-4/2	422.00
0010.140.353.100.100	LOCAL INFRACTION REFUND	97.00
0010.140.353.100.200	SPEEDING-SCHOOL ZONE	9,328.00
0010.140.353.100.300	TRAFFIC INFRACTION 04/30/07	98,795.00
0010.140.353.600.000	OLD LITTER CONTROL \$	0.00
0010.140.353.700.000	OTHER NONPARKING INFRACTIONS	750.00
0010.140.353.700.100	LITTER CONTROL	0.00
0010.140.353.700.200	OTHER NON-PARK INFRACTIONS	139.00
0010.140.353.700.400	OTHER INFRACTION 4/30/07	6,092.00
0010.140.354.000.000	PARKING INFRACTION	1,228.00
0010.140.354.000.100	PR-HANDICAPPED	0.00

Continued

**Skamania County
2010 Budget**

Continued

0010.140.355.200.000	D.U.I.	17,446.00
0010.140.355.800.000	OTHER CRIMINAL TRAFFIC	514.00
0010.140.355.800.100	CRIMINAL TRAFFIC MISD.	36,406.00
0010.140.356.400.000	BOATING SAFETY	0.00
0010.140.356.500.200	CNTY DRUG BUY	41.00
0010.140.356.800.000	CRIME FEES/FELONY FINES	0.00
0010.140.356.900.000	OTHER NONTRAFFIC MISDEMEANOR	946.00
0010.140.356.900.100	CO DOG VIOLATION	0.00
0010.140.356.900.400	OTHER NON TRAFFIC	22,202.00
0010.140.356.900.500	CO CR DOG VIOLATION	369.00
0010.140.356.900.800	DV PEN ASSESS	285.00
0010.140.357.300.000	CRIMINAL COSTS	0.00
0010.140.357.300.100	CRIM-COSTS OUTDOOR STOR/ACCUM	0.00
0010.140.357.330.000	PUBLIC DEFENDER FEES	30,030.00
0010.140.357.340.000	SHERIFF'S SERVICE FEE	0.00
0010.140.357.350.000	COURT INTERP. COSTS	0.00
0010.140.361.400.100	D/M INT INCOME	714.00
0010.140.361.400.300	D/M INT INCOME(COURT)	714.00
0010.140.369.200.000	UNCLAIMED TRUST FUNDS	0.00
0010.140.369.810.000	CASH OVERS & SHORTS	0.00
0010.140.369.900.000	OTHER MISC REVENUES	0.00
0010.140.369.900.100	OVERPAYMENT REVENUE	177.00
0010.140.386.830.000	JIS / TRAUMA	0.00
0010.140.389.404.300	TRAVEL	0.00
0010.140.397.000.000	OPERATING TRANSFER - TRIAL CT	3,700.00
0010.140.512.404.900	REFUND MISC	0.00
	Fund Total	257,289.00

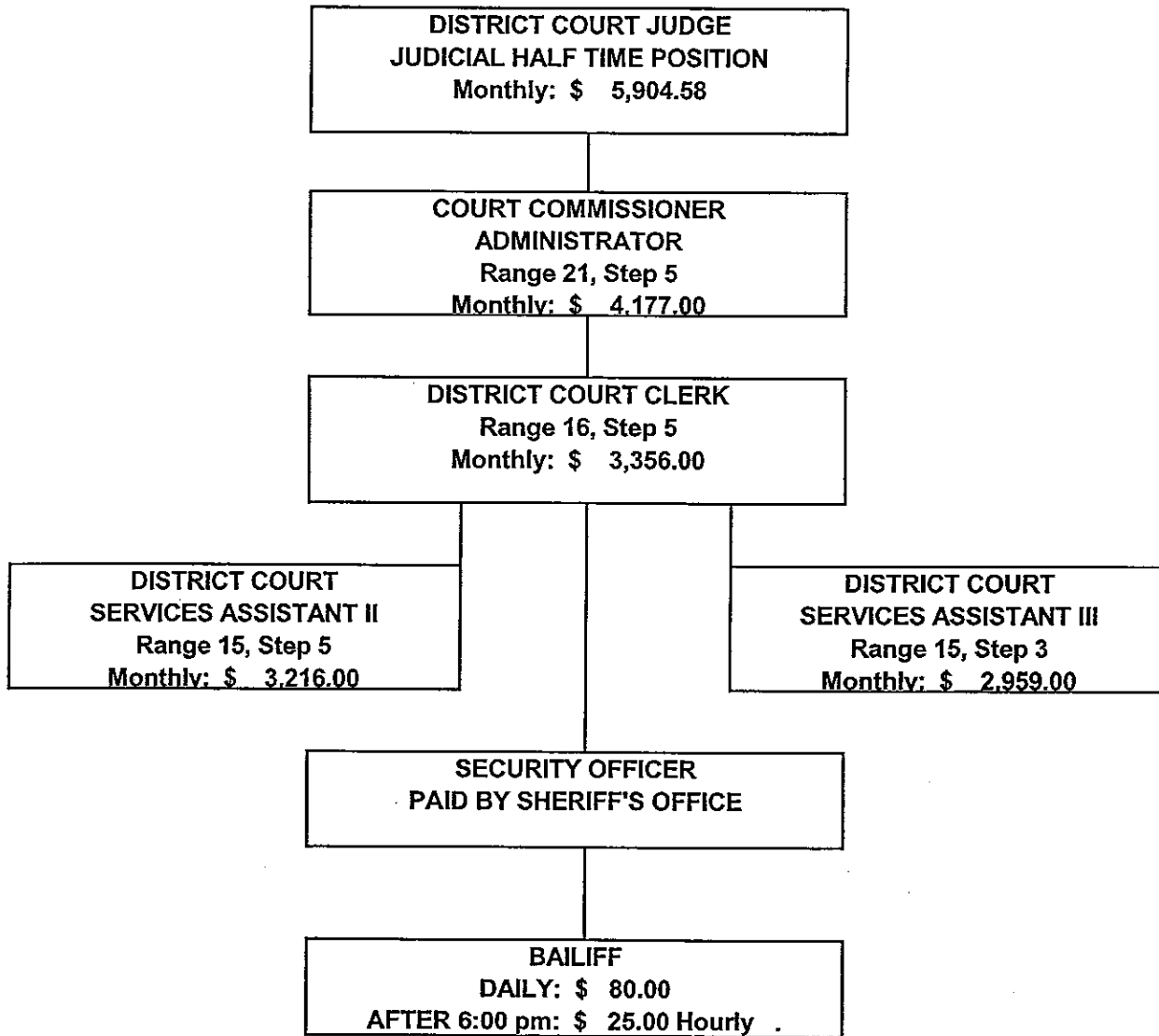
**Skamania County
2010 Budget**

District Court

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.140.512.400.100	SALARIES & WAGES	237,464.00
0010.140.512.400.105	OVERTIME	5,000.00
0010.140.512.400.200	PERSONNEL BENEFITS	0.00
0010.140.512.400.205	RETIREMENT	17,233.00
0010.140.512.400.210	HEALTH BENEFITS	84,181.00
0010.140.512.400.215	PAYROLL TAXES	19,258.00
0010.140.512.400.220	UNIFORM ALLOWANCE	0.00
0010.140.512.400.225	EMPLOYEE TRAVEL	0.00
0010.140.512.400.230	EMPLOYEE ENRICHMENT	0.00
0010.140.512.400.310	OFFICE & OPERATING SUPPL	6,500.00
0010.140.512.400.350	SM TOOLS /MINOR EQUIP	4,000.00
0010.140.512.400.410	PROFESSIONAL SERVICES-GENERAL	60,000.00
0010.140.512.400.420	COMMUNICATIONS	3,000.00
0010.140.512.400.430	TRAVEL	7,000.00
0010.140.512.400.440	ADVERTISING	300.00
0010.140.512.400.450	RENTALS & LEASES	0.00
0010.140.512.400.460	INSURANCE	800.00
0010.140.512.400.480	REPAIRS & MAINTENANCE	0.00
0010.140.512.400.490	MISCELLANEOUS	30,000.00
0010.140.512.400.910	PROF SERV-CENTRAL SERV	14,889.00
0010.140.512.400.950	INTERFUND OPERATING RENTALS &	650.00
0010.140.512.400.990	INTERFD.MISC.	1,400.00
0010.140.589.000.000	NON EXPENDITURE	0.00
0010.140.596.120.105	OVERTIME	0.00
	Fund Total	491,675.00

SKAMANIA COUNTY DISTRICT COURT



Treasurer

**Skamania County
2010 Budget**

Treasurer

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.150.317.310.000	CO TREAS COLLECTION FEE R/E TAX	1,700.00
0010.150.317.310.100	R/E EXCISE FEE	0.00
0010.150.317.310.200	COLLECTION FEE - COUNTY R/E	450.00
0010.150.318.310.000	CO TREAS COLLECTION FEE R/E TAX	4,400.00
0010.150.318.310.100	COLLECTION FEE-CITY R/E EXCISE	200.00
0010.150.319.100.000	INTEREST ON DELINQUENT TAXES	160,000.00
0010.150.334.009.000	WA DEPT OF REV-TECH GRANT	0.00
0010.150.334.090.000	WA DOR-TECH GRANT	78,000.00
0010.150.341.420.000	EXCISE FEE	0.00
0010.150.341.420.100	COUNTY SHARE FIRE PATROL	2,250.00
0010.150.341.600.000	COPIES	10.00
0010.150.361.110.000	RESIDUAL CASH INVESTMENT	700,000.00
0010.150.361.190.000	INVESTMENT SERVICE FEE	6,000.00
0010.150.369.810.000	CASHIER OVERAGES & SHORTAGES	100.00
0010.150.369.900.000	NSF CK CHARGE	1,000.00
	Fund Total	954,110.00

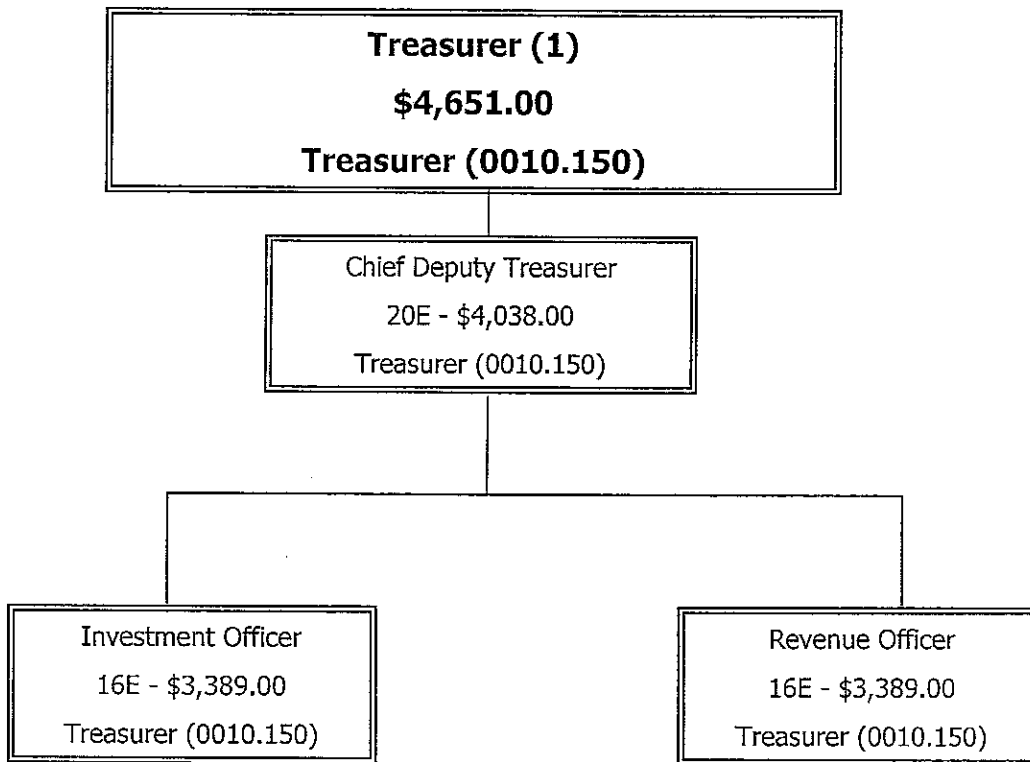
**Skamania County
2010 Budget**

Treasurer

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.150.514.220.100	SALARIES & WAGES	185,917.00
0010.150.514.220.105	OVERTIME	1,000.00
0010.150.514.220.200	PERSONNEL BENEFITS	0.00
0010.150.514.220.205	RETIREMENT	13,729.00
0010.150.514.220.210	HEALTH BENEFITS	49,567.00
0010.150.514.220.215	PAYROLL TAXES	15,521.00
0010.150.514.220.220	UNIFORM ALLOWANCE	0.00
0010.150.514.220.225	EMPLOYEE TRAVEL	0.00
0010.150.514.220.230	EMPLOYEE ENRICHMENT	0.00
0010.150.514.220.310	OFFICE & OPERATING SUPPL	3,000.00
0010.150.514.220.320	FUEL CONSUMED	50.00
0010.150.514.220.350	SMALL TOOLS/MINOR EQUIP	300.00
0010.150.514.220.410	PROFESSIONAL SERVICES-GENERAL	46,100.00
0010.150.514.220.420	COMMUNICATIONS	5,500.00
0010.150.514.220.430	TRAVEL	7,090.00
0010.150.514.220.440	ADVERTISING	550.00
0010.150.514.220.460	INSURANCE	500.00
0010.150.514.220.480	REPAIRS & MAINTENANCE	0.00
0010.150.514.220.490	MISCELLANEOUS	4,005.00
0010.150.514.220.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
0010.150.514.220.910	PROF SERVICES	21,436.00
0010.150.514.220.920	INTERFUND COMMUNICATIONS	1,170.00
0010.150.514.220.950	OP RENTALS/LEASES	0.00
0010.150.514.220.990	INTERFD. MISC.	2,106.00
0010.150.589.000.000	NON EXPENDITURE	0.00
0010.150.594.140.640	MACHINERY & EQUIPMENT	38,000.00
	Fund Total	395,541.00

Treasurer's Office Organizational Chart



Auditor

**Skamania County
2010 Budget**

Auditor

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.160.321.600.000	PROCESS SERVER LICENSE	0.00
0010.160.322.200.000	MARRIAGE LICENSES	0.00
0010.160.322.200.100	MARRIAGE LICENSE SURCHARGE	0.00
0010.160.341.210.000	FILING INSTRUMENTS	0.00
0010.160.341.210.100	FILING SATISFACTIONS	0.00
0010.160.341.210.200	RECORDING SURVEYS-COUNTY	0.00
0010.160.341.210.300	RECORDING PLATS	0.00
0010.160.341.210.400	GARNISHMENT SERVICE FEE	0.00
0010.160.341.210.500	SHORT PLAT RECORDING	0.00
0010.160.341.210.600	SUBDIVISION RECORDING	0.00
0010.160.341.210.800	RECORD MOBILE HOME	0.00
0010.160.341.350.000	CERTIFICATIONS	1,000.00
0010.160.341.380.000	RECORD SEARCH	1,000.00
0010.160.341.420.100	NAME CHANGE AUDITOR FEE	0.00
0010.160.341.480.000	MOTOR VEHICLE LICENSE FEES	55,000.00
0010.160.341.600.000	COPIES & PHOTOS	1,000.00
0010.160.341.600.200	CLARK CO. CONTRACT	0.00
0010.160.341.600.300	SKAMANIA CO. CONTRACT	0.00
0010.160.341.600.400	IDM CONTRACT	0.00
0010.160.369.810.000	CASH OVERS & SHORTS	0.00
0010.160.369.910.000	NSF CHECK CHARGE	0.00
0010.160.389.000.000	DOL Cost Reimbursement	35,000.00
0010.160.395.100.000	SURPLUS PROPERTY SALE	0.00
	Fund Total	93,000.00

**Skamania County
2010 Budget**

Auditor

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.160.514.230.100	SALARIES & WAGES	244,376.00
0010.160.514.230.105	OVERTIME	0.00
0010.160.514.230.200	PERSONNEL BENEFITS	0.00
0010.160.514.230.205	RETIREMENT	17,200.00
0010.160.514.230.210	HEALTH BENEFITS	72,027.00
0010.160.514.230.215	PAYROLL TAXES	15,500.00
0010.160.514.230.220	UNIFORM ALLOWANCE	0.00
0010.160.514.230.225	EMPLOYEE TRAVEL	0.00
0010.160.514.230.230	EMPLOYEE ENRICHMENT	0.00
0010.160.514.230.310	OFFICE & OPERATING SUPPL	5,000.00
0010.160.514.230.320	*** Title Not Found ***	1,000.00
0010.160.514.230.350	SMALL TOOLS & MINOR EQUI	250.00
0010.160.514.230.410	PROFESSIONAL SERVICES-GENERAL	8,500.00
0010.160.514.230.420	COMMUNICATIONS	4,000.00
0010.160.514.230.430	TRAVEL	7,000.00
0010.160.514.230.440	ADVERTISING	1,000.00
0010.160.514.230.450	OPERATING RENTALS & LEASES	0.00
0010.160.514.230.460	INSURANCE	1,000.00
0010.160.514.230.480	REPAIRS & MAINTENANCE	1,000.00
0010.160.514.230.490	MISCELLANEOUS	8,000.00
0010.160.514.230.510	INTERGOVERNMENTAL PRO SVCS	2,000.00
0010.160.514.230.640	MACHINERY & EQUIPMENT	0.00
0010.160.514.230.910	PROF SERVICES	21,203.00
0010.160.514.230.930	INTERFUND SUPPLIES	0.00
0010.160.514.230.950	INTERFUND OPERATING RENTALS &	0.00
0010.160.514.230.990	INTERFD.MISC.	2,106.00
0010.160.589.000.000	NON-EXPEND-COBRA REFUND	0.00
0010.160.589.000.105	OVERTIME	0.00
0010.160.596.140.105	OVERTIME	0.00
0010.160.596.140.640	MACHINERY & EQUIPMENT	0.00
Fund Total		411,162.00

Auditor's Office Organizational Chart

Auditor (1)
\$4775.00
Auditor (0010.160)

Chief Deputy Auditor
20E - \$4038.00
Auditor (0010.160)

Licensing Accounting
Coordinator
18E - \$3,698.00
Auditor (0010.160)

Elections Manager
17E - \$3,541.00
Elections (1180.000)

Recording Manager
17C - \$3,258.00
Auditor O&M (1190.000)

Office Assistant V
15A - \$2,751.00
Auditor (0010.160)

Part-time
Accounting Technician II
15A - \$15.88 per hour
Auditor (0010.160)

Limited Duration
Accounting Technician II
15E - \$18.56 per hour
Auditor (0010.160)

Assessor

**Skamania County
2010 Budget**

Assessor

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.170.334.031.000	DOE GRANT	17,000.00
0010.170.338.000.000	E 911 INTERGOVERNMENTAL	13,500.00
0010.170.341.410.100	CURRENT USE APPLICATION	400.00
0010.170.341.500.000	MAPS	500.00
0010.170.341.600.000	COPIES	100.00
0010.170.369.810.000	*** Title Not Found ***	0.00
	Fund Total	31,500.00

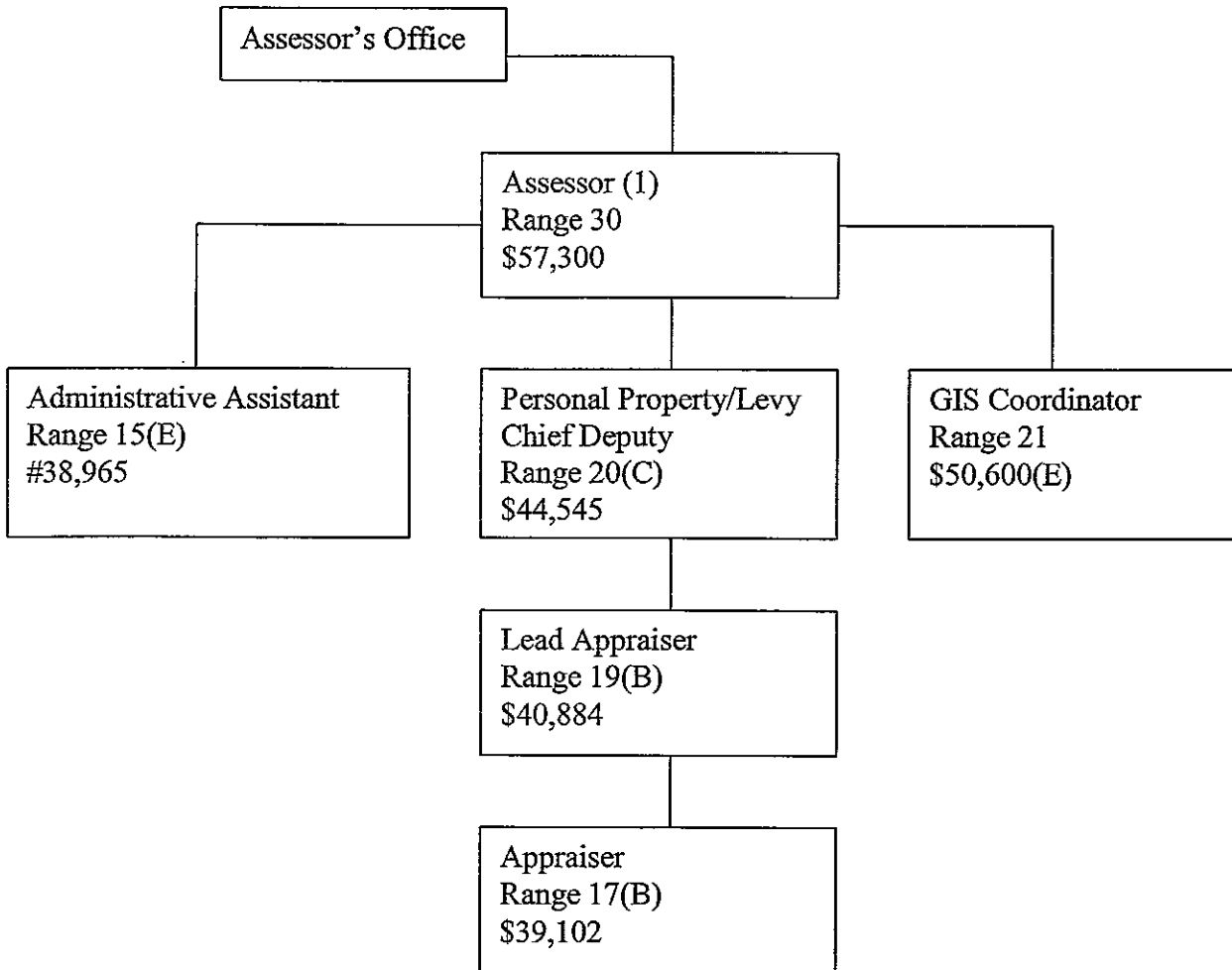
**Skamania County
2010 Budget**

Assessor

2010 Expenditures

Account Number	Title	Budget
0010.170.514.240.100	SALARIES & WAGES	270,000.00
0010.170.514.240.105	OVERTIME	1,000.00
0010.170.514.240.200	PERSONNEL BENEFITS	0.00
0010.170.514.240.205	RETIREMENT	19,600.00
0010.170.514.240.210	HEALTH BENEFITS	91,800.00
0010.170.514.240.215	PAYROLL TAXES	22,200.00
0010.170.514.240.220	UNIFORM ALLOWANCE	0.00
0010.170.514.240.225	EMPLOYEE TRAVEL	0.00
0010.170.514.240.230	EMPLOYEE ENRICHMENT	0.00
0010.170.514.240.310	OFFICE & OPERATING SUPPL	500.00
0010.170.514.240.320	Assessor Fuel Consumed	600.00
0010.170.514.240.350	SMALL TOOLS/MINOR EQUIP	250.00
0010.170.514.240.410	PROFESSIONAL SERVICES-GENERAL	500.00
0010.170.514.240.420	COMMUNICATIONS	2,000.00
0010.170.514.240.430	TRAVEL	12,000.00
0010.170.514.240.440	ADVERTISING	200.00
0010.170.514.240.450	OPERATING RENTALS & LEASES	0.00
0010.170.514.240.460	INSURANCE	100.00
0010.170.514.240.480	REPAIRS & MAINTENANCE	0.00
0010.170.514.240.490	MISCELLANEOUS	8,000.00
0010.170.514.240.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
0010.170.514.240.910	PROF SERVICES	28,200.00
0010.170.514.240.920	COMMUNICATIONS	130.00
0010.170.514.240.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.170.514.240.950	OP RENTALS & LEASES	0.00
0010.170.514.240.951	interfund rentals & leases(replacement)	2,100.00
0010.170.514.240.960	INTERFUND INSURANCE SERVICES	0.00
0010.170.514.240.980	REPAIRS & MAINT	300.00
0010.170.514.240.990	INTERFD.MISC.	3,500.00
0010.170.589.000.000	NON-EXPENDITURE	0.00
0010.170.596.140.105	OVERTIME	0.00
0010.170.596.140.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	462,980.00

Organization Chart



Board of Equalization

**Skamania County
2010 Budget**

Board of Equalization

2010 Expenditures

Account Number	Title	Budget
0010.180.514.240.100	SALARIES & WAGES	2,500.00
0010.180.514.240.105	OVERTIME	0.00
0010.180.514.240.200	PERSONNEL BENEFITS	0.00
0010.180.514.240.205	RETIREMENT	161.00
0010.180.514.240.210	HEALTH BENEFITS	571.00
0010.180.514.240.215	PAYROLL TAXES	318.00
0010.180.514.240.220	UNIFORM ALLOWANCE	0.00
0010.180.514.240.225	EMPLOYEE TRAVEL	0.00
0010.180.514.240.230	EMPLOYEE ENRICHMENT	0.00
0010.180.514.240.310	OFFICE & OPERATING SUPPL	100.00
0010.180.514.240.350	SMALL TOOLS & EQUIPMENT	50.00
0010.180.514.240.410	PROFESSIONAL SERVICES-GENERAL	0.00
0010.180.514.240.420	COMMUNICATIONS	160.00
0010.180.514.240.430	TRAVEL	3,500.00
0010.180.514.240.440	ADVERTISING	100.00
0010.180.514.240.490	MISCELLANEOUS	0.00
0010.180.514.240.950	OPERATING RENTALS & LEAS	300.00
0010.180.589.000.000	NON EXPENDITURE	0.00
	Fund Total	7,760.00

Board of Equalization's Office Organizational Chart

Board Members (4)
\$50.00 per meeting
BOE (0010.180)

Chief Clerk
5% of
19E - \$3,864.00
BOE (0010.180)

Prosecutor

**Skamania County
2010 Budget**

Prosecutor

2010 Revenues

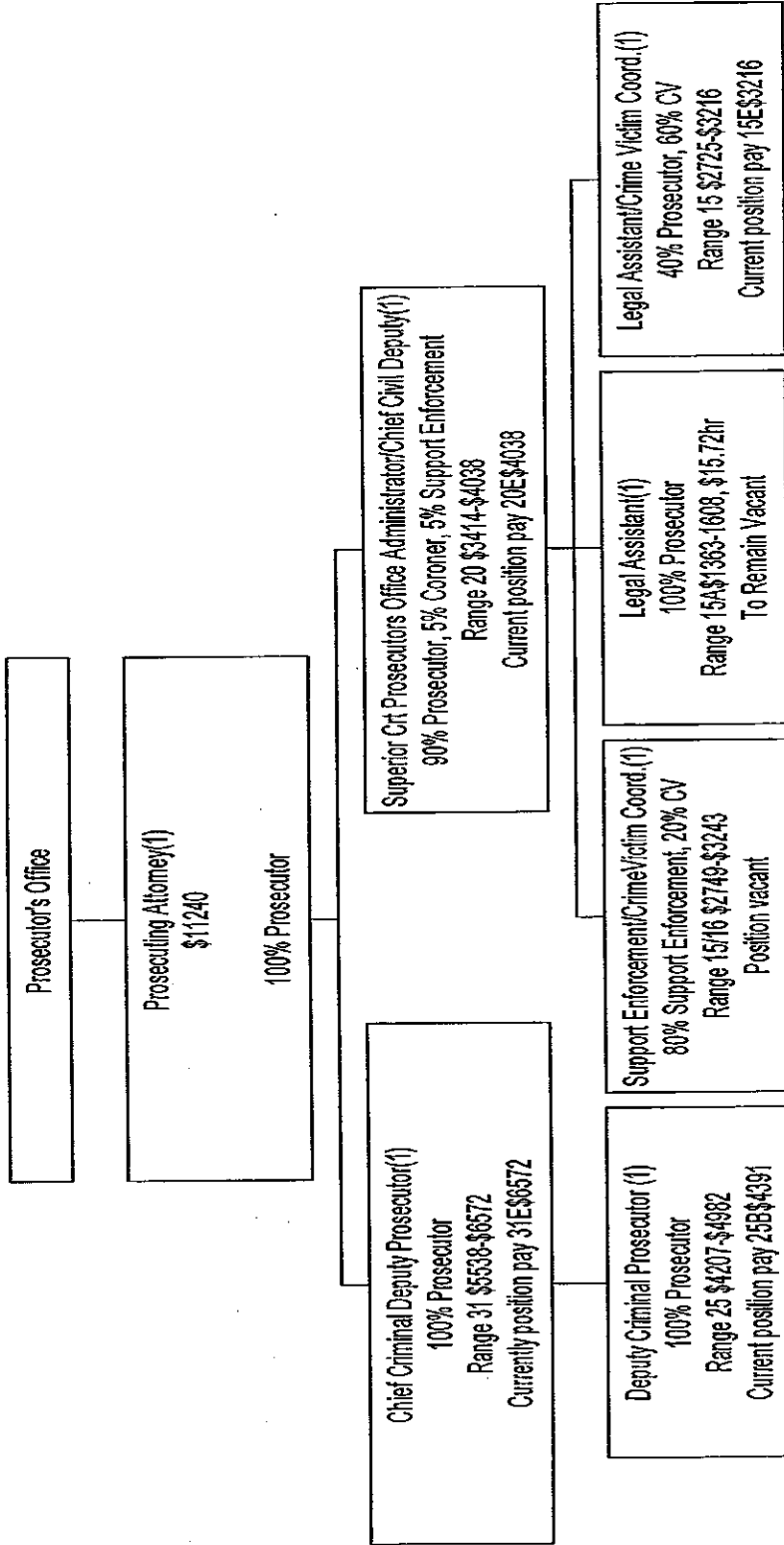
<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.190.333.165.880	CTED - DOMESTIC VIOLENCE	8,000.00
0010.190.334.001.100	PROSECUTOR'S SALARY	74,416.00
0010.190.334.010.200	PROSECUTOR COMPUTER GRANT	0.00
0010.190.334.031.000	DOE STATE GRANT	360.00
0010.190.341.600.000	COPIES	100.00
0010.190.342.330.200	DIVERSION FEE	0.00
0010.190.357.240.100	PROS SRVC FEE	0.00
0010.190.369.900.000	OTHER MISC REV (PRIOR YEAR)	0.00
0010.190.395.100.000	SURPLUS PROPERTY SALE	0.00
0010.190.515.200.490	REFUND MISC.	0.00
	Fund Total	82,876.00

**Skamania County
2010 Budget**

Prosecutor

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.190.515.100.100	SALARIES & WAGES	0.00
0010.190.515.100.105	OVERTIME	0.00
0010.190.515.100.205	RETIREMENT	0.00
0010.190.515.100.210	HEALTH BENEFITS	0.00
0010.190.515.100.215	PAYROLL TAXES	0.00
0010.190.515.200.100	SALARIES & WAGES	325,487.00
0010.190.515.200.105	OVERTIME	0.00
0010.190.515.200.200	PERSONNEL BENEFITS	0.00
0010.190.515.200.205	RETIREMENT	25,088.00
0010.190.515.200.210	HEALTH BENEFITS	59,570.00
0010.190.515.200.215	PAYROLL TAXES	28,479.00
0010.190.515.200.220	UNIFORM ALLOWANCE	0.00
0010.190.515.200.225	EMPLOYEE TRAVEL	0.00
0010.190.515.200.230	EMPLOYEE ENRICHMENT	0.00
0010.190.515.200.310	OFFICE & OPERATING SUPPL	2,500.00
0010.190.515.200.350	SMALL TOOLS & MINOR EQUIP	0.00
0010.190.515.200.410	PROFESSIONAL SERVICES-GENERAL	5,000.00
0010.190.515.200.420	COMMUNICATIONS	2,650.00
0010.190.515.200.430	TRAVEL	13,500.00
0010.190.515.200.440	ADVERTISING	1,500.00
0010.190.515.200.450	RENTAL/LEASES	0.00
0010.190.515.200.460	INSURANCE	100.00
0010.190.515.200.480	REPAIRS & MAINTENANCE	0.00
0010.190.515.200.490	MISCELLANEOUS	4,500.00
0010.190.515.200.510	INTERGOV PROF SERV	0.00
0010.190.515.200.910	PROFESSIONAL SERVICES	22,301.00
0010.190.515.200.950	INTERFUND OPERATING RENTALS &	0.00
0010.190.515.200.990	INTERFD.MISC.	2,000.00
0010.190.589.000.000	NON EXPENDITURE	0.00
0010.190.596.150.105	OVERTIME	0.00
0010.190.596.150.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	492,675.00



Support Enforcement

**Skamania County
2010 Budget**

Support Enforcement

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.191.333.956.300	FED/SUPPORT ENFORCEMENT	37,800.00
0010.191.334.046.000	SUPPORT ENFORCEMENT	16,200.00
	Fund Total	54,000.00

**Skamania County
2010 Budget**

Support Enforcement

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.191.515.800.100	SALARIES & WAGES	32,452.00
0010.191.515.800.105	OVERTIME	0.00
0010.191.515.800.200	PERSONNEL BENEFITS	0.00
0010.191.515.800.205	RETIREMENT	2,355.00
0010.191.515.800.210	HEALTH BENEFITS	13,755.00
0010.191.515.800.215	PAYROLL TAXES	2,663.00
0010.191.515.800.220	UNIFORM ALLOWANCE	0.00
0010.191.515.800.225	EMPLOYEE TRAVEL	2,500.00
0010.191.515.800.230	EMPLOYEE ENRICHMENT	0.00
0010.191.515.800.310	OFFICE & OPERATING SUPPLIES	0.00
0010.191.515.800.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
0010.191.515.800.410	PROFESSIONAL SERVICES-GENERAL	250.00
0010.191.515.800.420	COMMUNICATION	0.00
0010.191.515.800.430	TRAVEL	0.00
0010.191.515.800.440	ADVERTISING	0.00
0010.191.515.800.480	REPAIRS & MAINTENANCE	0.00
0010.191.515.800.490	MISCELLANEOUS	25.00
0010.191.515.800.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
0010.191.589.000.000	NON-EXPENDITURE	0.00
0010.191.596.150.105	OVERTIME	0.00
0010.191.596.150.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	54,000.00

Civil Service

**Skamania County
2010 Budget**

Civil Service

2010 Expenditures

Account Number	Title	Budget
0010.210.521.100.100	SALARIES & WAGES	1,559.00
0010.210.521.100.105	OVERTIME	0.00
0010.210.521.100.200	PERSONNEL BENEFITS	0.00
0010.210.521.100.205	RETIREMENT	109.00
0010.210.521.100.210	HEALTH BENEFITS	477.00
0010.210.521.100.215	PAYROLL TAXES	125.00
0010.210.521.100.220	UNIFORM ALLOWANCE	0.00
0010.210.521.100.225	EMPLOYEE TRAVEL	0.00
0010.210.521.100.230	EMPLOYEE ENRICHMENT	0.00
0010.210.521.100.310	OFFICE & OPERATING SUPPLIES	150.00
0010.210.521.100.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
0010.210.521.100.410	PROFESSIONAL SERVICES-GENERAL	100.00
0010.210.521.100.420	COMMUNICATION	50.00
0010.210.521.100.430	TRAVEL	800.00
0010.210.521.100.440	ADVERTISING	300.00
0010.210.521.100.450	OPERATING RENTALS & LEASES	50.00
0010.210.521.100.490	MISCELLANEOUS	50.00
0010.210.589.000.000	NON EXPENDITURE	0.00
	Fund Total	3,770.00

Sheriff

**Skamania County
2010 Budget**

Sheriff

2010 Revenues

Account Number	Title	Budget
0010.230.322.900.000	GUN PERMITS	5,000.00
0010.230.330.000.000	INTERGOVERNMENTAL REVENUE	6,400.00
0010.230.331.000.000	DEPT OF JUSTICE GRANT	0.00
0010.230.331.165.800	DEPT OF JUSTICE BULLET PROOF	9,413.00
0010.230.332.021.000	TITLE III FUNDING	208,818.00
0010.230.333.160.000	DOJ GRANT	0.00
0010.230.333.165.790	JAIL SUB ABUSE GRANT	0.00
0010.230.333.165.880	CTED - DOMESTIC VIOLENCE	0.00
0010.230.333.835.100	CREASA-LETPP GRANT	8,000.00
0010.230.333.841.860	C-TED COMM MOB FED GRANT	0.00
0010.230.333.995.900	DASA	0.00
0010.230.334.030.000	ST OF WA-TRAFF SFTY COMM.	0.00
0010.230.334.035.000	WASPC GRANT	0.00
0010.230.334.035.300	RADAR TRAFFIC SAFETY	1,000.00
0010.230.334.042.000	CTED -DV (STOP)	15,000.00
0010.230.334.042.100	CTED - COMMUNITY MOBILIZATION	0.00
0010.230.334.042.200	CTED	0.00
0010.230.334.046.000	PAGE GRANT-AT RISK YOUTH	0.00
0010.230.334.069.000	WASPC - SEX OFFEND TRACKING	25,000.00
0010.230.336.065.100	DUI COUNTY	15,000.00
0010.230.336.089.400	BOATING SAFETY	11,500.00
0010.230.337.260.000	INTERLOCAL REVENUES	0.00
0010.230.337.260.100	MILL A SCHOOL	0.00
0010.230.338.210.000	STEVENSON LAW ENFORCE	125,000.00
0010.230.338.210.100	CITY CONTRACT C.J.S.	0.00
0010.230.338.210.200	DNR CONTRACT	0.00
0010.230.338.210.400	USFS CONTRACT	95,000.00
0010.230.338.210.500	NORTH BONNEVILLE CONTRACT	20,000.00
0010.230.338.210.600	NORTH BONNEVILLE CRIMINAL	0.00
0010.230.338.210.700	CORPS. OF ENGINEERS CONTRACT	0.00
0010.230.338.210.900	USFS DRUG CONTRACT	0.00
0010.230.338.211.000	WSP DRUG ENF.	8,000.00
0010.230.338.211.200	DEPT FISH & WILDLIFE-CONTRACT	0.00
0010.230.338.211.300	PARKS & REC-WINTER SNOWPARK	9,000.00
0010.230.338.211.400	SPECIAL BILLED CONTRACT	2,500.00
0010.230.340.000.000	TRAFFIC SAFETY DRE	500.00
0010.230.341.700.000	SALE OF MERCHANDISE	0.00
0010.230.342.100.000	LAW ENFORCEMENT FEES	6,500.00
0010.230.342.100.100	PACIFICORP CONTRACT	60,000.00
0010.230.342.500.000	DUI EMERGENCY RESPONSE	1,500.00
0010.230.349.210.100	JUVENILE TRANSPORT	4,000.00
0010.230.351.500.900	CRIME INVESTIGATIVE FUND	0.00
0010.230.357.240.000	SHERIFF SERVICE COSTS	0.00
0010.230.357.340.000	SHERIFF SERVICES/WARR/SUBP	4,000.00
0010.230.365.600.000	CONTRIBUTED CAPITAL IN	0.00
0010.230.367.000.000	DONATIONS	1,000.00
0010.230.367.010.000	WASPC-TRAFFIC SAFETY	0.00
0010.230.367.190.000	SAR DONATIONS	500.00
0010.230.369.200.000	PROCEEDS-SALES OF UNCLAIMED	2,000.00
0010.230.369.400.000	JUDGEMENT RESTITUTION	0.00
0010.230.369.810.000	CASH OVERS & SHORTS	0.00

Continued

**Skamania County
2010 Budget**

Continued

0010.230.383.165.880	C-TED PROSECUTOR DV	0.00
0010.230.389.102.000	-- BENEFITS	0.00
0010.230.389.104.300	TRAVEL	0.00
0010.230.395.100.000	SURPLUS PROPERTY SALE	3,000.00
0010.230.397.000.000	OPERATING TRANSFER IN	0.00
	Fund Total	647,631.00

**Skamania County
2010 Budget**

Sheriff

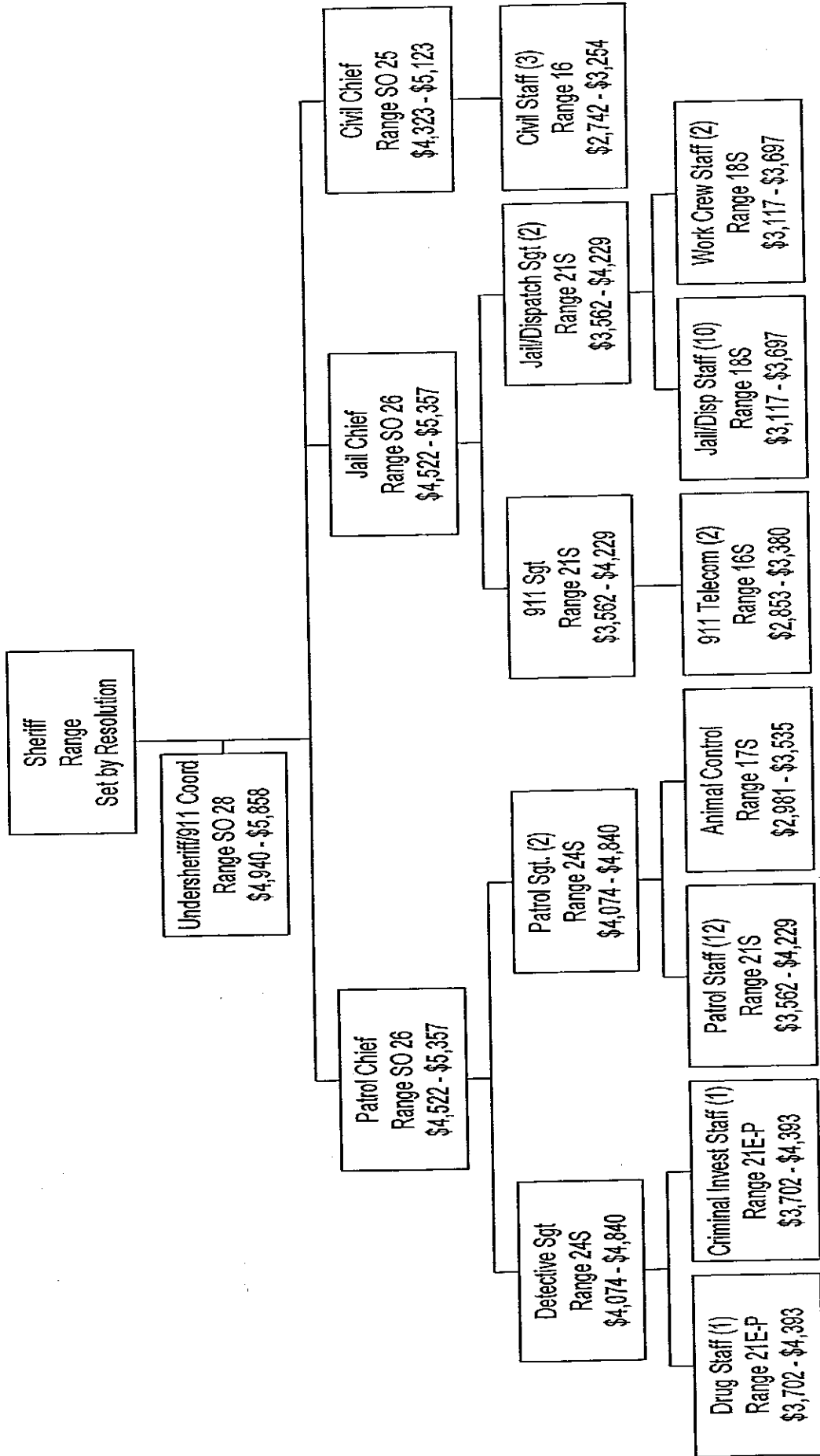
2010 Expenditures

Account Number	Title	Budget
0010.230.521.100.100	SALARIES & WAGES	1,548,953.00
0010.230.521.100.101	SALARIES & WAGES	0.00
0010.230.521.100.103	SALARIES & WAGES	0.00
0010.230.521.100.104	SALARIES & WAGES	0.00
0010.230.521.100.105	OVERTIME	98,793.00
0010.230.521.100.200	PERSONNEL BENEFITS	0.00
0010.230.521.100.205	RETIREMENT	96,018.00
0010.230.521.100.210	HEALTH BENEFITS	427,621.00
0010.230.521.100.215	PAYROLL TAXES	203,753.00
0010.230.521.100.220	UNIFORM ALLOWANCE	15,642.00
0010.230.521.100.225	EMPLOYEE TRAVEL	0.00
0010.230.521.100.230	EMPLOYEE ENRICHMENT	0.00
0010.230.521.100.310	OFF & OPER SUPPLIES	35,800.00
0010.230.521.100.320	FUEL CONSUMED	102,484.00
0010.230.521.100.350	SMALL TOOLS/EQUIP	28,500.00
0010.230.521.100.351	SM TOOLS & EQUIP - S&R	0.00
0010.230.521.100.410	PROFESSIONAL SERVICES-GENERAL	21,000.00
0010.230.521.100.413	RESERVES / PROF SERV	0.00
0010.230.521.100.420	COMMUNICATIONS	69,800.00
0010.230.521.100.430	TRAVEL	22,250.00
0010.230.521.100.440	ADVERTISING	3,000.00
0010.230.521.100.450	RENTALS & LEASES	500.00
0010.230.521.100.460	INSURANCE	250.00
0010.230.521.100.470	UTILITY SERVICES	1,000.00
0010.230.521.100.480	REPAIRS & MAINTENANCE	12,000.00
0010.230.521.100.490	MISCELLANEOUS	21,750.00
0010.230.521.100.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
0010.230.521.100.560	CONTRIBUTED CAPITAL	0.00
0010.230.521.100.640	MACHINERY & EQUIPMENT	0.00
0010.230.521.100.910	PROFESSIONAL SERVICES	108,288.00
0010.230.521.100.920	COMMUNICATIONS	19,750.00
0010.230.521.100.930	INTERFUND SUPPLIES	500.00
0010.230.521.100.950	OP RENTAL & LEASES	133,467.00
0010.230.521.100.951	INTERFUND RENTALS & LEASES(REPLACEMENT)	0.00
0010.230.521.100.960	INTERFUND INSURANCE SERVICES	9,000.00
0010.230.521.100.980	INTERFUND REPAIRS & MAINTENANCE	39,650.00
0010.230.521.100.990	INTERFD. MISC.	5,554.00
0010.230.521.900.100	SALARIES & WAGES	0.00
0010.230.521.900.105	OVERTIME	0.00
0010.230.521.930.105	OVERTIME	0.00
0010.230.521.930.490	SAR CONFERENCE	0.00
0010.230.589.000.000	NON-EXPENDITURE	0.00
0010.230.594.210.640	MACHINERY & EQUIPMENT	25,224.00
0010.230.596.100.640	MACHINERY & EQUIPMENT	0.00
0010.230.596.210.105	OVERTIME	0.00
0010.230.596.210.640	M&E PACIFICORP CONTRACT	0.00
0010.230.596.210.642	M & E PACIFICORP CONTRACT	0.00

Fund Total

3,050,547.00

SHERIFF'S OFFICE



Probation

**Skamania County
2010 Budget**

Probation/Community Corrections

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.240.338.230.000	INTERGOV PROBATION SVCS	0.00
0010.240.342.330.000	D.C. PROBATION SVCS.	2,000.00
0010.240.342.330.100	S.C. PROBATION SVCS	3,000.00
0010.240.342.330.500	ACTIVE PROBATION FEES	25,000.00
0010.240.342.330.600	ELECTRONIC HOME MONITORING	1,000.00
0010.240.395.100.000	SURPLUS PROPERTY SALE	0.00
	Fund Total	31,000.00

**Skamania County
2010 Budget**

Probation/Community Corrections

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.240.523.300.100	SALARIES & WAGES	0.00
0010.240.523.300.105	OVERTIME	0.00
0010.240.523.300.200	PERSONNEL BENEFITS	0.00
0010.240.523.300.205	RETIREMENT	0.00
0010.240.523.300.210	HEALTH BENEFITS	0.00
0010.240.523.300.215	PAYROLL TAXES	0.00
0010.240.523.300.220	UNIFORM ALLOWANCE	0.00
0010.240.523.300.225	EMPLOYEE TRAVEL	0.00
0010.240.523.300.230	EMPLOYEE ENRICHMENT	0.00
0010.240.523.300.310	OFFICE & OPERATING SUPPLIES	0.00
0010.240.523.300.320	FUEL CONSUMED	1,192.00
0010.240.523.300.350	SMALL TOOLS/EQUIP	0.00
0010.240.523.300.410	PROFESSIONAL SERVICES-GENERAL	1,200.00
0010.240.523.300.420	COMMUNICATIONS	0.00
0010.240.523.300.430	TRAVEL	1,944.00
0010.240.523.300.440	ADVERTISING	0.00
0010.240.523.300.480	REPAIRS & MAINTENANCE	0.00
0010.240.523.300.490	MISCELLANEOUS	450.00
0010.240.523.300.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	73,259.00
0010.240.523.300.910	INTERFUND PROFESSIONAL	300.00
0010.240.523.300.920	INTERFD COMMUNICATIONS	210.00
0010.240.523.300.930	INTERFUND SUPPLIES	0.00
0010.240.523.300.940	INTERFD CAPITAL OUTLAY	0.00
0010.240.523.300.950	INTERFD EQUIP RENTAL	300.00
0010.240.523.300.960	INTERFUND INSURANCE SERVICES	360.00
	Fund Total	79,215.00

Jail

**Skamania County
2010 Budget**

Jail

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.250.249.210.100	JUVENILE TRANSPORTS	4,000.00
0010.250.331.166.000	SCAAP	6,749.00
0010.250.331.968.000	SS WORK INCENT PLAN & ASSIST	1,200.00
0010.250.334.031.000	DEPT OF ECOLOGY	0.00
0010.250.338.210.900	USFS WORK CREW CONTRACT	0.00
0010.250.338.211.100	STEVENSON JAIL CONTRACT	4,000.00
0010.250.338.211.200	N BONN JAIL CONTRACT	1,500.00
0010.250.338.211.400	SPECIAL CONTRACTED SERVICES	0.00
0010.250.338.230.000	*** Title Not Found ***	0.00
0010.250.338.231.000	CAMAS INMATE FEE	61,000.00
0010.250.338.232.000	WASHOUGAL INMATE FEES	30,000.00
0010.250.342.300.000	WORK RELEASE	10,000.00
0010.250.342.360.000	ROOM & BOARD PRISONERS	1,000.00
0010.250.342.370.000	BOOKING FEE	12,000.00
0010.250.342.800.000	JAIL PHONE	0.00
0010.250.342.900.000	PRISONER MEDICAL/MISC	500.00
0010.250.348.760.000	INTERFUND REVENUE	0.00
0010.250.349.210.000	CNSLG CTR TRANSPORTS	20,000.00
	Fund Total	151,949.00

**Skamania County
2010 Budget**

Jail

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.250.523.600.100	SALARIES & WAGES	610,030.00
0010.250.523.600.102	OVERTIME - TRAINING	21,559.00
0010.250.523.600.105	OVERTIME	17,965.00
0010.250.523.600.200	PERSONNEL BENEFITS	0.00
0010.250.523.600.201	UNIFORMS	0.00
0010.250.523.600.205	RETIREMENT	51,791.00
0010.250.523.600.210	HEALTH BENEFITS	199,444.00
0010.250.523.600.215	PAYROLL TAXES	102,915.00
0010.250.523.600.220	UNIFORM ALLOWANCE	10,332.00
0010.250.523.600.225	EMPLOYEE TRAVEL	0.00
0010.250.523.600.230	EMPLOYEE ENRICHMENT	0.00
0010.250.523.600.311	JAIL SUPPLIES	15,000.00
0010.250.523.600.312	MEALS	63,000.00
0010.250.523.600.313	CLOTHING,BLANKETS,ETC.	0.00
0010.250.523.600.314	TRAINING	1,000.00
0010.250.523.600.315	SUPPLIES	0.00
0010.250.523.600.320	FUEL	5,786.00
0010.250.523.600.350	SMALL TOOLS/EQUIP	5,000.00
0010.250.523.600.351	SMALL TOOLS & MINOR EQUIPMENT	0.00
0010.250.523.600.410	MEDICAL & DENTAL	12,000.00
0010.250.523.600.411	PROF SERVICES	20,500.00
0010.250.523.600.420	COMMUNICATIONS	2,000.00
0010.250.523.600.430	TRAVEL	5,000.00
0010.250.523.600.440	ADVERTISING	0.00
0010.250.523.600.470	PUBLIC UTILITY SERVICES	0.00
0010.250.523.600.480	REPAIRS & MAINTENANCE	1,500.00
0010.250.523.600.490	MISCELLANEOUS	1,500.00
0010.250.523.600.510	DETENTION SERVICES	0.00
0010.250.523.600.511	AMBULANCE SERVICES	0.00
0010.250.523.600.920	INTERFUND COMMUNICATIONS	0.00
0010.250.523.600.950	INTERFD RENT/LEASES	17,009.00
0010.250.523.600.951	INTERFD RENT/LEASES	0.00
0010.250.523.600.960	INTERFUND INSURANCE SERVICES	720.00
0010.250.523.600.980	INTERFUND REPAIRS & MAINTENANCE	2,250.00
0010.250.589.000.000	NON-EXPENDITURE - JAIL	0.00
0010.250.596.230.105	OVERTIME	0.00
0010.250.596.230.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	1,166,301.00

Jail Work Crew

**Skamania County
2010 Budget**

Jail Work Crew

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.251.001.311.100	WORK CREW	0.00
0010.251.330.000.000	INTERFUND TRANSFER SITE	28,510.00
0010.251.333.021.000	TITLE III FUNDING	25,921.00
0010.251.334.031.000	DEPT. OF ECOLOGY	26,598.00
0010.251.338.210.900	USFS WORK CREW CONTRACT	22,800.00
0010.251.338.211.000	CORP OF ENGINEER-WORK CREW	25,180.00
0010.251.338.211.100	TITLE II	65,765.00
0010.251.342.910.000	INS PAYMENTS - WORK CREW	500.00
	Fund Total	195,274.00

**Skamania County
2010 Budget**

Jail Work Crew

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.251.523.600.100	SALARY/HOLIDAY PAY	116,984.00
0010.251.523.600.101	SALARIES / OVERTIME PAY	0.00
0010.251.523.600.102	SALARIES / TRAINING OVERTIME	1,400.00
0010.251.523.600.105	OVERTIME	1,867.00
0010.251.523.600.200	PERSONNEL BENEFITS	0.00
0010.251.523.600.201	UNIFORMS	0.00
0010.251.523.600.205	RETIREMENT	8,499.00
0010.251.523.600.210	HEALTH BENEFITS	39,072.00
0010.251.523.600.215	PAYROLL TAXES	16,820.00
0010.251.523.600.220	UNIFORM ALLOWANCE	1,685.00
0010.251.523.600.225	EMPLOYEE TRAVEL	0.00
0010.251.523.600.230	EMPLOYEE ENRICHMENT	0.00
0010.251.523.600.310	OFFICE & OPERATING SUPPLIES	0.00
0010.251.523.600.315	SUPPLIES/WORK CREW	4,000.00
0010.251.523.600.316	TRAINING SUPPLIES/WC	0.00
0010.251.523.600.320	FUEL CONSUMED	5,130.00
0010.251.523.600.351	WK CREW SM TOOLS/EQUIP	2,000.00
0010.251.523.600.411	*** Title Not Found ***	0.00
0010.251.523.600.412	PROF. SERVICES	0.00
0010.251.523.600.420	COMMUNICATION	0.00
0010.251.523.600.431	TRAVEL	250.00
0010.251.523.600.441	ADVERTISING	0.00
0010.251.523.600.461	INSURANCE	750.00
0010.251.523.600.470	UTILITIES - WORK CREW	0.00
0010.251.523.600.471	UTILITY SERVICES	10,000.00
0010.251.523.600.480	REPAIRS & MAINTENANCE - WORK	2,500.00
0010.251.523.600.491	MISCELLANEOUS	0.00
0010.251.523.600.910	INTERFUND PROFESSIONAL	0.00
0010.251.523.600.930	INTERFUND SUPPLIES	0.00
0010.251.523.600.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.251.523.600.950	INTERFD RENTALS/LEASE	1,247.00
0010.251.523.600.951	INTERFD RENT & LEASES	0.00
0010.251.523.600.960	INTERFUND INSURANCE SERVICES	720.00
0010.251.523.600.980	INTERFUND REPAIRS & MAINTENANCE	1,650.00
0010.251.523.600.990	OTHER INTERFUND SERVICES &	0.00
0010.251.589.000.00	*** Title Not Found ***	0.00
0010.251.589.000.000	NON EXPENDITURE	0.00
	Fund Total	214,574.00

Building & Well

**Skamania County
2010 Budget**

Building & Well

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.270.322.100.000	BUILDING PERMITS	211,821.00
0010.270.340.000.000	CHARGE FOR GOODS & SERVICES	750.00
0010.270.343.400.000	SALE OF WATER	0.00
0010.270.362.900.000	RENTAL-FIXED (WELL)	1,500.00
0010.270.369.400.000	OTHER JUDGEMENTS & SETTLEMENTS	0.00
	Fund Total	214,071.00

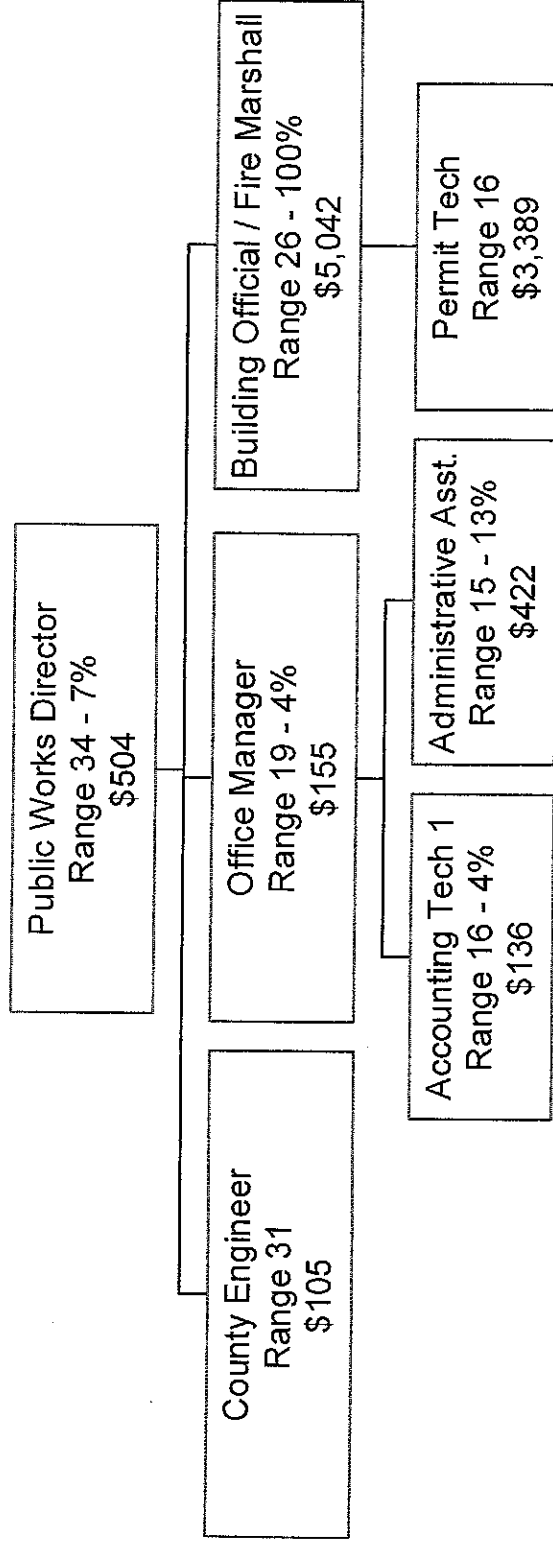
**Skamania County
2010 Budget**

Building & Well

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.270.524.100.460	INSURANCE	0.00
0010.270.524.200.100	SALARIES & WAGES	113,041.00
0010.270.524.200.105	OVERTIME	0.00
0010.270.524.200.200	PERSONNEL BENEFITS	0.00
0010.270.524.200.205	RETIREMENT	7,913.00
0010.270.524.200.210	HEALTH BENEFITS	29,391.00
0010.270.524.200.215	PAYROLL TAXES	12,435.00
0010.270.524.200.220	UNIFORM ALLOWANCE	0.00
0010.270.524.200.225	EMPLOYEE TRAVEL	0.00
0010.270.524.200.230	EMPLOYEE ENRICHMENT	0.00
0010.270.524.200.310	OFFICE & OPERATING SUPPL	1,200.00
0010.270.524.200.320	FUEL CONSUMED	2,363.00
0010.270.524.200.340	ITEMS PURCHASED FOR RESALE	0.00
0010.270.524.200.350	SMALL TOOLS & MINOR EQUI	500.00
0010.270.524.200.410	PROFESSIONAL SERVICES-GENERAL	1,500.00
0010.270.524.200.420	COMMUNICATIONS	825.00
0010.270.524.200.430	TRAVEL	3,000.00
0010.270.524.200.440	ADVERTISING	200.00
0010.270.524.200.460	INSURANCE	0.00
0010.270.524.200.480	REPAIRS & MAINTENANCE	0.00
0010.270.524.200.490	MISCELLANEOUS	2,000.00
0010.270.524.200.510	INTERGOV. PROF.SERVICE	30,500.00
0010.270.524.200.910	INTERFUND PROF SERV	5,371.00
0010.270.524.200.920	INTERFD COMMUNICATIONS	420.00
0010.270.524.200.930	INTERFUND SUPPLIES	0.00
0010.270.524.200.950	OPERATING LEASES & RENTA	1,400.00
0010.270.524.200.951	INTERFUND RENTALS & LEASES(REPLACEMENT)	1,776.00
0010.270.524.200.960	INTERFUND INSURANCE SERVICES	0.00
0010.270.524.200.980	INTERFUND REPAIRS & MAINT -	0.00
0010.270.524.200.990	INTERFD MISC/COPIES	236.00
0010.270.589.000.000	NON EXPENDITURE	0.00
	Fund Total	214,071.00

Skamania County Department of Public Works Building and Well Division 2010 Organizational Chart



Submitted By: *Cheryl De* Date: 12-3-09

Emergency Management

**Skamania County
2010 Budget**

Emergency Management

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.275.331.160.071	CRESA GRANT (FY 09)	40,000.00
0010.275.331.330.000	FEDERAL GRANTS	0.00
0010.275.333.018.000	WA STATE MILITARY EQUIP GRANTS	0.00
0010.275.333.160.070	CRESA GRANT	0.00
0010.275.333.160.071	CRESA GRANT (FY08-E08-200)	0.00
0010.275.333.835.100	CRESA GRANT (CERT-OFM #K302)	2,998.00
0010.275.334.018.000	STATE MILITARY DEPARTMENT	19,000.00
0010.275.334.040.000	STATE GRANTS (E08-331)	14,211.00
0010.275.334.040.100	STATE GRANTS (E09-059)	0.00
0010.275.334.330.000	STATE GRANT	11,039.00
0010.275.349.250.000	COUNTY CONTRIBUTION	0.00
	Fund Total	87,248.00

**Skamania County
2010 Budget**

Emergency Management

2010 Expenditures

Account Number	Title	Budget
0010.275.525.100.100	SALARIES & WAGES	43,125.00
0010.275.525.100.105	OVERTIME	5,766.00
0010.275.525.100.200	PERSONNEL BENEFITS	0.00
0010.275.525.100.205	RETIREMENT	2,867.00
0010.275.525.100.210	HEALTH BENEFITS	15,732.00
0010.275.525.100.215	PAYROLL TAXES	6,087.00
0010.275.525.100.310	OFFICE & OPERATING SUPPLIES	3,650.00
0010.275.525.100.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
0010.275.525.100.410	PROFESSIONAL SERVICES-GENERAL	0.00
0010.275.525.100.420	COMMUNICATION	0.00
0010.275.525.100.430	TRAVEL	0.00
0010.275.525.100.440	ADVERTISING	0.00
0010.275.525.100.450	OPERATING RENTALS & LEASES	0.00
0010.275.525.100.460	INSURANCE	0.00
0010.275.525.100.470	UTILITY SERVICES	0.00
0010.275.525.100.480	REPAIRS & MAINTENANCE	0.00
0010.275.525.100.490	MISCELLANEOUS	0.00
0010.275.525.100.910	INTERFUND PROFESSIONAL	0.00
0010.275.525.100.920	INTERFUND COMMUNICATIONS	0.00
0010.275.525.100.980	INTERFUND REPAIRS & MAINTENANCE	0.00
0010.275.525.300.205	RETIREMENT	0.00
0010.275.525.600.100	SALARIES & WAGES	0.00
0010.275.525.600.105	OVERTIME	0.00
0010.275.525.600.200	PERSONNEL BENEFITS	0.00
0010.275.525.600.205	RETIREMENT	0.00
0010.275.525.600.210	HEALTH BENEFITS	0.00
0010.275.525.600.215	PAYROLL TAXES	0.00
0010.275.525.600.310	OFFICE & OPERATING SUPPLIES	0.00
0010.275.525.600.320	FUEL CONSUMED	2,500.00
0010.275.525.600.350	SMALL TOOLS & MINOR EQUIPMENT	2,700.00
0010.275.525.600.410	PROFESSIONAL SERVICES-GENERAL	32,000.00
0010.275.525.600.420	COMMUNICATION	2,500.00
0010.275.525.600.430	TRAVEL	2,000.00
0010.275.525.600.440	ADVERTISING	0.00
0010.275.525.600.450	OPERATING RENTALS & LEASES	0.00
0010.275.525.600.470	UTILITY SERVICES	500.00
0010.275.525.600.480	REPAIRS & MAINTENANCE	1,500.00
0010.275.525.600.490	MISCELLANEOUS	4,600.00
0010.275.525.600.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	2,000.00
0010.275.525.600.910	INTERFUND PROFESSIONAL	13,499.00
0010.275.525.600.920	INTERFUND COMMUNICATIONS	0.00
0010.275.525.600.930	INTERFUND SUPPLIES	250.00
0010.275.525.600.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.275.525.600.950	INTERFUND OPERATING RENTALS &	0.00
0010.275.525.600.960	INTERFUND INSURANCE SERVICES	360.00
0010.275.525.600.980	INTERFUND REPAIRS & MAINTENANCE	0.00
0010.275.589.000.000	NON EXPENDITURE	0.00
0010.275.594.210.640	MACHINERY & EQUIPMENT	10,600.00
0010.275.594.250.640	MACHINERY & EQUIPMENT	0.00

Fund Total

152,236.00

Juvenile Services

**Skamania County
2010 Budget**

Juvenile Services

2010 Revenues

Account Number	Title	Budget
0010.280.334.046.000	CJS	42,180.00
0010.280.334.046.100	DSHS GRANT - BECCA	7,579.00
0010.280.334.046.200	JRA DIAGONSTIC	2,000.00
0010.280.334.046.300	CJAA	23,756.00
0010.280.334.046.400	SSODA	20,133.00
0010.280.334.046.500	LEG IMPLEMENTATION	12,481.00
0010.280.334.046.600	CDDA STATE GRANT	10,230.00
0010.280.334.046.700	FIREARMS	0.00
0010.280.334.046.800	JAIBG GRANT	12,444.00
0010.280.334.046.900	SUSPEND DISPOSITON ALT	6,500.00
0010.280.342.101.200	DNA COLLECTION FEE	200.00
0010.280.342.700.000	DIVERSION FINES/ADMIN FEES	2,000.00
0010.280.351.800.200	JUVENILE CRIME VICTIM	150.00
0010.280.351.800.300	JUV CRIME VICT 6/5/96	750.00
0010.280.351.910.400	COURT FINES JUV OFFND	500.00
0010.280.357.230.200	JUV ATTY FEES	250.00
0010.280.389.104.300	TRAVEL	200.00
0010.280.395.100.000	SURPLUS PROPERTY SALE	0.00
0010.280.572.102.000	REFUND BENEFITS	0.00
	Fund Total	141,353.00

**Skamania County
2010 Budget**

Juvenile Services

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.280.512.800.410	INDEGENT DEFENSE PROF SVC	33,000.00
0010.280.527.100.100	SALARIES & WAGES	153,714.00
0010.280.527.100.105	OVERTIME	3,669.00
0010.280.527.100.200	PERSONNEL BENEFITS	0.00
0010.280.527.100.205	RETIREMENT	11,785.00
0010.280.527.100.210	HEALTH BENEFITS	51,984.00
0010.280.527.100.215	PAYROLL TAXES	12,831.00
0010.280.527.100.220	UNIFORM ALLOWANCE	0.00
0010.280.527.100.225	EMPLOYEE TRAVEL	0.00
0010.280.527.100.230	EMPLOYEE ENRICHMENT	0.00
0010.280.527.100.310	OFFICE & OPERATING SUPPL	1,700.00
0010.280.527.100.320	FUEL CONSUMED	844.00
0010.280.527.100.350	SMALL TOOLS/MACH	50.00
0010.280.527.100.410	PROFESSIONAL SERVICES-GENERAL	29,851.00
0010.280.527.100.420	COMMUNICATIONS	500.00
0010.280.527.100.430	TRAVEL	3,000.00
0010.280.527.100.440	ADVERTISING	500.00
0010.280.527.100.450	RENTALS AND LEASES	0.00
0010.280.527.100.470	PUBLIC UTILITY SERVICES	0.00
0010.280.527.100.480	REPAIRS & MAINTENANCE	0.00
0010.280.527.100.490	MISCELLANEOUS	1,100.00
0010.280.527.100.510	INTERGOV PROF SERVICES	30,000.00
0010.280.527.100.910	INTERFD PROF SERV	18,985.00
0010.280.527.100.920	INTERFUND COMMUNICATIONS	240.00
0010.280.527.100.930	INTERFUND SUPPLIES	0.00
0010.280.527.100.940	INTERFUND CAPITAL EXPENDITURE	0.00
0010.280.527.100.950	OP RENTALS & LEASES	375.00
0010.280.527.100.951	interfund rentals & leases(replacement)	2,532.00
0010.280.527.100.960	INTERFUND INSURANCE SERVICES	360.00
0010.280.527.100.980	REPAIRS & MAINT.	128.00
0010.280.527.100.990	INTERFD OTHER SERV/CHARGES	0.00
0010.280.589.000.000	NON EXPENDITURE	0.00
	Fund Total	357,148.00

JUVENILE DEPARTMENT

Administrator
Range 28
\$4,851 - \$5,751

Administrative Asst. (1)
Range 15
\$2,180 - \$2,573 (80%)

Probation Counselor (1)
Range 18
\$3,100 - \$3,663

Transport/Workcrew Aide (1)
Range 11
\$13.25 - \$15.62 (hrly)
Part time/On-call

Noxious Weed

**Skamania County
2010 Budget**

Noxious Weed

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.290.318.100.000	NOXIOUS WEED SPECIAL	0.00
0010.290.331.100.600	USDA - NSA	9,000.00
0010.290.331.106.000	USDA NSA	0.00
0010.290.331.106.300	USDA GIFFORD PINCHOT NATIONAL	17,822.00
0010.290.332.106.900	TITLE II GRANT FUNDS	192,229.00
0010.290.334.020.000	STATE AG - KNOTWEED	0.00
0010.290.334.021.000	STATE DEPT OF AGR. - KNOTWEED	20,445.00
0010.290.334.021.100	ST OF AG - GARLIC MUSTARD	0.00
0010.290.334.024.000	STATE PARK GRANT - KNOT WEED	0.00
0010.290.343.160.000	WEED CONTROL SERVICE FEES	2,500.00
0010.290.366.900.000	PRIOR YEAR REFUND	0.00
0010.290.369.900.001	TITLE II - GRANT FUNDS	0.00
0010.290.389.604.200	COMMUNICATION	0.00
	Fund Total	241,996.00

**Skamania County
2010 Budget**

Noxious Weed

2010 Expenditures

Account Number	Title	Budget
0010.290.531.531.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
0010.290.531.531.910	INTERFUND PROFESSIONAL	0.00
0010.290.531.600.100	SALARY	31,444.00
0010.290.531.600.105	OVERTIME	0.00
0010.290.531.600.200	BENEFITS	16,000.00
0010.290.531.600.205	RETIREMENT	2,558.00
0010.290.531.600.210	HEALTH BENEFITS	5,845.00
0010.290.531.600.215	PAYROLL TAXES	5,090.00
0010.290.531.600.310	OFFICE SUPPLIES	900.00
0010.290.531.600.320	FUEL CONSUMED	1,212.00
0010.290.531.600.350	SMALL TOOLS/EQUIP	500.00
0010.290.531.600.410	PROFESSIONAL SERVICES-GENERAL	190.00
0010.290.531.600.420	COMMUNICATIONS	250.00
0010.290.531.600.430	TRAVEL	3,904.00
0010.290.531.600.440	ADVERTISING	700.00
0010.290.531.600.450	OPERATING RENTALS & LEASES	0.00
0010.290.531.600.480	REPAIRS/MAINTENANCE	300.00
0010.290.531.600.490	MISCELLANEOUS	1,000.00
0010.290.531.600.510	INTERGOVERNMENTAL	0.00
	PROFESSIONAL SERVICES	
0010.290.531.600.910	INTERFUND PROFESS SVCS	1,963.00
0010.290.531.600.920	INTERFUND COMMUNICATIONS	128.00
0010.290.531.600.930	INTERFUND SUPPLIES	0.00
0010.290.531.600.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.290.531.600.950	INTERFUND RENTALS/LEASES	675.00
0010.290.531.600.951	Interfund rentals & leases(replacement)	3,553.00
0010.290.531.600.960	INTERFUND INSURANCE SERVICES	360.00
0010.290.531.600.980	INTERFUND REPAIRS & MAINTENANCE	90.00
0010.290.531.600.990	INTERFUND MISC / COPIES	1,863.00
0010.290.531.601.100	TITLE II SALARIES & WAGES	140,586.00
0010.290.531.601.105	TITLE II OVERTIME	0.00
0010.290.531.601.200	TITLE II PERSONNEL BENEFITS	0.00
0010.290.531.601.205	TITLE II RETIREMENT	9,611.00
0010.290.531.601.210	TITLE II HEALTH BENEFITS	2,190.00
0010.290.531.601.215	TITLE II PAYROLL TAXES	19,726.00
0010.290.531.601.310	TITLE II OFFICE & OPERATING	6,000.00
0010.290.531.601.320	FUEL CONSUMED	4,250.00
0010.290.531.601.350	TITLE II SMALL TOOLS & MINOR	6,600.00
0010.290.531.601.410	TITLE II PROFESSIONAL SERVICES-	1,022.00
0010.290.531.601.420	TITLE II COMMUNICATION	64.00
0010.290.531.601.430	TITLE II TRAVEL	2,554.00
0010.290.531.601.440	TITLE II ADVERTISING	500.00
0010.290.531.601.470	TITLE II - UTILITY SERVICES	450.00
0010.290.531.601.480	REPAIRS & MAINTENANCE	1,700.00
0010.290.531.601.490	TITLE II MISCELLANEOUS	650.00
0010.290.531.601.910	TITLE II INTERFUND PROFESSIONAL	2,554.00
0010.290.531.601.920	INTERFUND COMMUNICATIONS	0.00
0010.290.531.601.930	TITLE II - INTERFUND SUPPLIES	0.00
0010.290.531.601.950	TITLE II INTERFD OPER RENTALS &	0.00
0010.290.531.601.960	INTERFUND INSURANCE SERVICES	1,800.00
0010.290.531.601.980	INTERFUND REPAIRS & MAINTENANCE	0.00

**Skamania County
2010 Budget**

Continued

0010.290.531.601.990	OTHER INTERFUND SERVICES &	156.00
0010.290.531.602.100	SALARIES & WAGES	13,171.00
0010.290.531.602.105	OVERTIME	0.00
0010.290.531.602.200	PERSONNEL BENEFITS	0.00
0010.290.531.602.205	RETIREMENT	1,053.00
0010.290.531.602.210	HEALTH BENEFITS	450.00
0010.290.531.602.215	PAYROLL TAXES	1,697.00
0010.290.531.602.220	UNIFORM ALLOWANCE	0.00
0010.290.531.602.310	OFFICE & OPERATING SUPPLIES	250.00
0010.290.531.602.320	FUEL CONSUMED	500.00
0010.290.531.602.350	SMALL TOOLS & MINOR EQUIPMENT	600.00
0010.290.531.602.410	PROFESSIONAL SERVICES-GENERAL	292.00
0010.290.531.602.420	COMMUNICATION	10.00
0010.290.531.602.430	TRAVEL	320.00
0010.290.531.602.440	ADVERTISING	20.00
0010.290.531.602.470	UTILITY SERVICES	0.00
0010.290.531.602.480	REPAIRS & MAINTENANCE	200.00
0010.290.531.602.490	MISCELLANEOUS	300.00
0010.290.531.602.910	INTERFUND PROFESSIONAL	710.00
0010.290.531.602.920	INTERFUND COMMUNICATIONS	0.00
0010.290.531.602.930	INTERFUND SUPPLIES	0.00
0010.290.531.602.950	INTERFUND OPERATING RENTALS &	0.00
0010.290.531.602.960	INTERFUND INSURANCE SERVICES	360.00
0010.290.531.602.980	INTERFUND REPAIRS & MAINTENANCE	0.00
0010.290.531.602.990	INTERFUND COPIES	156.00
	Fund Total	299,027.00

0010.290 (Weed) Departmental Level Organizational Flowchart

Noxious Weed Control Board

- 1 Unpaid Volunteers
- 2 Travel Expenses Only
- 3
- 4
- 5

Program Coordinator

Range 19 Step B
\$40,844

Partnership Specialist

Range 15 Step C
\$29,703

Natural Resource Worker 1

Range 12 Step C
\$18,012

Natural Resource Worker 2

Range 12 Step C
\$18,012

Natural Resource Worker 3

Range 12 Step B
\$17,292

Natural Resource Worker 4

Range 12 Step B
\$17,292

Natural Resource Worker 5

Range 12 Step C
\$18,012

Summer College Laborer 1

Range 7 Step A
\$6,069

Summer College Laborer 2

Range 7 Step A
\$6,069

Summer College Laborer 3

Range 7 Step A
\$6,069

Summer College Laborer 4

Range 7 Step A
\$6,069

Animal Control
Code
Enforcement

**Skamania County
2010 Budget**

Animal Control/Code Enforcement

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.300.322.300.000	DOG LICENSES	1,500.00
0010.300.338.390.000	TOWN CONTRACT	0.00
0010.300.338.390.100	NORTH BONNEVILLE CONTRACT	0.00
0010.300.343.930.000	ANIMAL CONTROL & SHELTER FEES	300.00
0010.300.359.000.000	ANIMAL CONTROL FINE	1,500.00
	Fund Total	3,300.00

**Skamania County
2010 Budget**

Animal Control/Code Enforcement

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.300.539.300.100	SALARIES & WAGES	44,616.00
0010.300.539.300.105	OVERTIME	0.00
0010.300.539.300.200	PERSONNEL BENEFITS	0.00
0010.300.539.300.201	UNIFORMS	0.00
0010.300.539.300.205	RETIREMENT	3,520.00
0010.300.539.300.210	HEALTH BENEFITS	13,056.00
0010.300.539.300.215	PAYROLL TAXES	4,890.00
0010.300.539.300.220	UNIFORM ALLOWANCE	694.00
0010.300.539.300.225	EMPLOYEE TRAVEL	0.00
0010.300.539.300.310	OFFICE & OPERATING SUPPL	150.00
0010.300.539.300.320	Fuel Consumed	3,472.00
0010.300.539.300.350	SMALL TOOLS/MINOR EQUIP	1,500.00
0010.300.539.300.410	PROFESSIONAL SERVICES-GENERAL	7,000.00
0010.300.539.300.420	COMMUNICATIONS	750.00
0010.300.539.300.430	TRAVEL	500.00
0010.300.539.300.440	ADVERTISING	100.00
0010.300.539.300.450	RENTALS AND LEASES	0.00
0010.300.539.300.490	MISCELLANEOUS	500.00
0010.300.539.300.910	INTERFUND PROFESSIONAL	210.00
0010.300.539.300.920	COMMUNICATION	0.00
0010.300.539.300.930	INTERFUND SUPPLIES	0.00
0010.300.539.300.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.300.539.300.950	OP RENTALS & LEASES	0.00
0010.300.539.300.951	INTERFUND RENTALS & LEASES(REPLACEMENT)	6,244.00
0010.300.539.300.960	INTERFUND INSURANCE SERVICES	360.00
0010.300.539.300.980	INTERFUND REPAIRS & MAINTENANCE	1,350.00
0010.300.589.000.000	NON EXPENDITURE	0.00
	Fund Total	88,912.00

Community Development Environment Health

**Skamania County
2010 Budget**

**Community Development
Environmental Health**

2010 Revenues

Account Number	Title	Budget
0010.310.331.106.000	USFS GRANT	0.00
0010.310.331.106.100	USFS GIS GRANT	0.00
0010.310.331.310.004	WRIA-INS FLOW GRANT-PART B	0.00
0010.310.331.310.005	WRIA-29A PUS	0.00
0010.310.333.664.800	CC EH DRINKING WATER SS - FED	2,000.00
0010.310.333.664.801	CC EH DRINKING WATER TA - FED	2,250.00
0010.310.334.031.000	EH-SOLID WASTE ENFORCE - ST	4,000.00
0010.310.334.031.001	DOE STATE GRANT-STABLER WATER	0.00
0010.310.334.031.002	DOE STATE GRANT - INSTREAM FLOW	0.00
0010.310.334.031.003	DOE GRANT - WRIA ADMIN	0.00
0010.310.334.031.004	DOE GRANT-STREAM GAUGUES	0.00
0010.310.334.031.100	EH-DOE WELL DRILLING REFUND	5,000.00
0010.310.334.042.000	CTED NSA GRANTS	0.00
0010.310.334.042.100	GRANT-COL RVR GORGE COMM	0.00
0010.310.334.042.200	CTED NSA GRANT	195,000.00
0010.310.334.042.201	CTED - EMERGING ISSUE GRANT - N.	0.00
0010.310.334.042.400	DCTED CRITICAL AREAS	0.00
0010.310.334.049.800	CC EH -DRINKING WATER SS -ST	2,000.00
0010.310.338.580.000	REGIONAL PLANNING CO	0.00
0010.310.338.620.000	EH-DOE -WATER RESOURCE-ST	0.00
0010.310.341.500.100	PUBLICATIONS	100.00
0010.310.341.600.000	COPIES	400.00
0010.310.341.610.000	AUDIO TAPE COPIES	50.00
0010.310.342.400.000	CRITICAL AREA INSPECTIONS	0.00
0010.310.345.810.000	SHORT PLAT FEES	9,000.00
0010.310.345.810.001	SHORT PLAT APPEAL	0.00
0010.310.345.810.100	SUBDIVISION FEES	1,400.00
0010.310.345.810.200	SHORELINE PERMITS	700.00
0010.310.345.810.300	RV & MH PARK REVIEW FEES	0.00
0010.310.345.810.400	CONDITIONAL USE PERMIT FEE	1,800.00
0010.310.345.810.500	REZONE FEE	0.00
0010.310.345.810.600	TITLE 21 VARIANCE FEE	1,800.00
0010.310.345.810.700	SEPA REVIEW FEES	8,000.00
0010.310.345.810.800	ADMIN REVIEW USE FEE	800.00
0010.310.345.810.900	NATIONAL SCENIC AREA FEES	45,000.00
0010.310.345.811.000	AMENDMENTS	3,000.00
0010.310.345.811.100	NSA APPEAL FEE	1,300.00
0010.310.345.811.200	COMP PLAN AMENDMENT	0.00
0010.310.345.811.300	MORATORIUM LIFT FEES	1,200.00
0010.310.345.811.400	BLA NSA FEES	0.00
0010.310.345.811.500	CRITICAL AREAS VARIANCE FEES	5,000.00
0010.310.345.811.600	AFTER THE FACT	0.00
0010.310.345.811.700	TEMP DWELLING APPLICATION	700.00
0010.310.345.811.800	SHORT PLAT VACATION APPLICATION	0.00
0010.310.345.811.900	SITE ANAYLSIS I	750.00
0010.310.345.812.000	SITE ANAYLSIS II	3,000.00
0010.310.345.812.100	CLEAR & GRADE PERMIT	0.00
0010.310.346.500.000	SWIMMING POOL & SPA PERMITS	3,100.00
0010.310.346.501.000	EH-WATER TESTING FEES	8,000.00
0010.310.346.501.100	WAVE FEES	11,000.00
0010.310.346.501.200	EH-SOLID WASTE TRAN PERMIT FEES	4,200.00

**Skamania County
2010 Budget**

Continued

0010.310.346.501.300	EH-SEPTIC SITE EVAL FEES	24,000.00
0010.310.346.501.400	EH-SEPTIC PLAN REVIEW FEES	0.00
0010.310.346.501.410	LAND DIVISION/MYLAR REVIEW	0.00
0010.310.346.501.500	EH-SEPTIC PERMIT FEES	17,000.00
0010.310.346.501.600	EH-SEPTIC PUMP & INSTALL LIC FEE	4,200.00
0010.310.346.501.700	EH-FOOD ESTABLISHMENT LIC FEE	25,900.00
0010.310.346.501.800	EH-FOOD TEMP EVENT LICENSE	4,500.00
0010.310.346.501.900	EH-FOOD WORKER CARD FEE	2,500.00
0010.310.346.502.000	EH-FOOD SCHOOL INSPECT FEES	0.00
0010.310.346.502.100	SEPTIC REPAIR PERMIT	1,700.00
0010.310.346.502.200	SEPTIC TEMP HARDSHIP PERMIT	0.00
0010.310.346.502.300	SEPTIC EXPANSION/REPLACEMENT	4,300.00
0010.310.346.502.400	INSTALLER/PUMPER/INSPECTOR	0.00
0010.310.346.502.500	SEPTAGE/BIOSOLIDS TIPPING FEE	5,000.00
0010.310.346.502.600	SEPTIC EXISTING SYSTEM	3,000.00
0010.310.346.502.700	GROUP B WATER FEE	3,600.00
0010.310.346.502.800	SEPTIC WINTER EVALUATION	0.00
0010.310.346.502.900	SEPTIC REINSPECT-RED TAG	0.00
0010.310.346.503.000	SEPTIC FUP INSPECTION-SITE EVAL	0.00
0010.310.346.503.100	SEPTIC PLAN METHODS II REVIEW	0.00
0010.310.346.503.200	INTERIM SOLID WASTE HANDLING FEE	0.00
0010.310.346.503.300	FOOD-PLAN REVIEW	0.00
0010.310.346.503.400	FOOD-FUP INSPECTION	0.00
0010.310.346.503.500	FOOD-SCHOOL PLAN REVIEW	0.00
0010.310.346.503.600	LAND DEVELOP PROCESS-SEPTIC	8,000.00
0010.310.346.503.700	LAND DEVELOP PROCESS-WATER	6,000.00
0010.310.346.503.800	SEPTIC-WAIVER	0.00
0010.310.369.810.000	CASH OVERS & SHORTS	0.00
0010.310.369.900.000	PRIOR YEAR REFUND	0.00
0010.310.389.601.000	REIMS SALARY	0.00
0010.310.389.604.200	COMMUNICATION	0.00
0010.310.389.694.900	MISC	0.00
0010.310.395.100.000	SURPLUS PROPERTY SALE	0.00
0010.310.562.000.340	PURCHASED FOR INVENTORY OR	0.00
0010.310.562.000.450	RENTAL OF MEETING SPACE	0.00
0010.310.562.000.471	UTILITY COSTS FOR BUILDINGS	0.00
	Fund Total	430,250.00

**Skamania County
2010 Budget**

**Community Development
Environmental Health**

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.310.558.600.100	SALARIES & WAGES	406,252.00
0010.310.558.600.105	OVERTIME	10,563.00
0010.310.558.600.200	PERSONNEL BENEFITS	0.00
0010.310.558.600.205	RETIREMENT	28,730.00
0010.310.558.600.210	HEALTH BENEFITS	109,023.00
0010.310.558.600.215	PAYROLL TAXES	34,193.00
0010.310.558.600.220	UNIFORM ALLOWANCE	0.00
0010.310.558.600.225	EMPLOYEE TRAVEL	0.00
0010.310.558.600.230	EMPLOYEE ENRICHMENT	0.00
0010.310.558.600.310	OFFICE & OPERATING SUPPL	8,500.00
0010.310.558.600.320	FUEL CONSUMED	883.00
0010.310.558.600.340	ITEMS PURCHASED FOR RESALE	0.00
0010.310.558.600.350	SMALL TOOLS/MINOR EQ.	500.00
0010.310.558.600.410	PROFESSIONAL SERVICES-GENERAL	70,000.00
0010.310.558.600.420	COMMUNICATIONS	8,040.00
0010.310.558.600.430	TRAVEL	10,800.00
0010.310.558.600.440	ADVERTISING	6,000.00
0010.310.558.600.450	OPERATING RENTALS & LEASES	0.00
0010.310.558.600.471	UTILITY COSTS FOR BUILDING	0.00
0010.310.558.600.480	REPAIRS & MAINTENANCE	700.00
0010.310.558.600.490	MISCELLANEOUS	7,000.00
0010.310.558.600.494	MISC/REG PLANNING	0.00
0010.310.558.600.510	INTERGOV PROF SERVICE	0.00
0010.310.558.600.560	CONTRIBUTED CAPITAL	0.00
0010.310.558.600.640	MACHINERY & EQUIPMENT	0.00
0010.310.558.600.910	PROF SERVICES	20,793.00
0010.310.558.600.920	INTERFUND COMMUNICATIONS	90.00
0010.310.558.600.930	INTERFD SUPPLIES	0.00
0010.310.558.600.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.310.558.600.950	OP RENTALS & LEASES	638.00
0010.310.558.600.951	INTERFUND RENTALS & LEASES(REPLACEMENT)	3,552.00
0010.310.558.600.960	INTERFUND INSURANCE SERVICES	360.00
0010.310.558.600.980	INTERFD REPAIR/MAINT	127.00
0010.310.558.600.990	OTHER	4,798.00
0010.310.562.000.100	SALARIES & WAGES	180,055.00
0010.310.562.000.105	OVERTIME	6,585.00
0010.310.562.000.200	PERSONNEL BENEFITS	0.00
0010.310.562.000.205	RETIREMENT	12,880.00
0010.310.562.000.210	HEALTH BENEFITS	38,989.00
0010.310.562.000.215	PAYROLL TAXES	17,829.00
0010.310.562.000.310	OFFICE & OPERATING SUPPLIES	2,000.00
0010.310.562.000.320	FUEL CONSUMED	1,181.00
0010.310.562.000.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
0010.310.562.000.410	PROFESSIONAL SERVICES-GENERAL	52,000.00
0010.310.562.000.420	COMMUNICATION	2,540.00
0010.310.562.000.430	TRAVEL	3,200.00
0010.310.562.000.440	ADVERTISING	1,000.00
0010.310.562.000.480	REPAIRS & MAINTENANCE	300.00
0010.310.562.000.490	MISCELLANEOUS	3,000.00
0010.310.562.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00

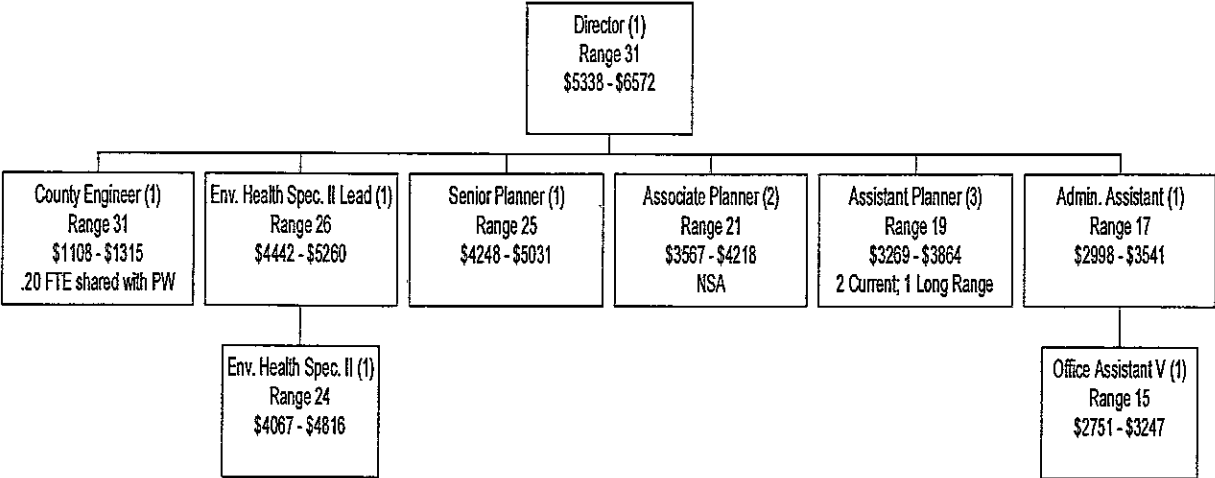
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**Skamania County
2010 Budget**

Continued

0010.310.562.000.640	MACHINERY & EQUIPMENT	0.00
0010.310.562.000.910	INTERFUND PROFESSIONAL	6,931.00
0010.310.562.000.920	INTERFUND COMMUNICATIONS	90.00
0010.310.562.000.930	INTERFUND SUPPLIES	0.00
0010.310.562.000.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.310.562.000.950	INTERFUND OPERATING RENTALS &	525.00
0010.310.562.000.951	INTERFUND RENTALS & LEASES(REPLACEMENTS)	4,104.00
0010.310.562.000.960	INTERFUND INSURANCE SERVICES	360.00
0010.310.562.000.980	INTERFUND REPAIRS & MAINTENANCE	128.00
0010.310.562.000.990	OTHER INTERFUND SERVICES &	2,300.00
0010.310.589.000.000	NON EXPENDITURE	0.00
0010.310.594.580.640	MACHINERY & EQUIPMENT	0.00
0010.310.594.620.640	MACHINERY & EQUIPMENT	0.00
0010.310.596.580.105	OVERTIME	0.00
0010.310.596.580.620	IMP TO BLDGS AND STRUCTURES	0.00
0010.310.596.580.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	1,069,039.00

Community Development Department



Coroner

**Skamania County
2010 Budget**

Coroner

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.320.334.001.200	DEATH INVESTIGATIONS (AUTOPSIES)	0.00
0010.320.336.069.200	AUTOPSY COSTS	6,500.00
	Fund Total	6,500.00

**Skamania County
2010 Budget**

Coroner

2010 Expenditures

Account Number	Title	Budget
0010.320.563.100.100	SALARIES & WAGES	2,399.00
0010.320.563.100.105	OVERTIME	0.00
0010.320.563.100.200	PERSONNEL BENEFITS	0.00
0010.320.563.100.205	RETIREMENT	178.00
0010.320.563.100.210	HEALTH BENEFITS	809.00
0010.320.563.100.215	PAYROLL TAXES	202.00
0010.320.563.100.220	UNIFORM ALLOWANCE	0.00
0010.320.563.100.230	EMPLOYEE ENRICHMENT	0.00
0010.320.563.100.310	OFFICE & OPERATING SUPPLIES	0.00
0010.320.563.100.410	PROFESSIONAL SERVICES-GENERAL	1,500.00
0010.320.563.100.420	COMMUNICATION	0.00
0010.320.563.100.430	TRAVEL	5,000.00
0010.320.563.100.490	MISCELLANEOUS	100.00
0010.320.563.100.510	INTERGOV PROF SERV	20,000.00
0010.320.589.000.000	NON EXPENDITURE	0.00
	Fund Total	30,188.00

Cooperative Extension

**Skamania County
2010 Budget**

Cooperative Extension

2010 Expenditures

Account Number	Title	Budget
0010.330.571.100.100	SALARIES & WAGES	0.00
0010.330.571.100.105	OVERTIME	0.00
0010.330.571.100.200	PERSONNEL BENEFITS	0.00
0010.330.571.100.205	RETIREMENT	0.00
0010.330.571.100.210	HEALTH BENEFITS	0.00
0010.330.571.100.215	PAYROLL TAXES	0.00
0010.330.571.100.220	UNIFORM ALLOWANCE	0.00
0010.330.571.100.225	EMPLOYEE TRAVEL	0.00
0010.330.571.100.230	EMPLOYEE ENRICHMENT	0.00
0010.330.571.100.310	OFFICE & OPERATING SUPPL	0.00
0010.330.571.100.340	ITEMS PURCHASED FOR RESALE	0.00
0010.330.571.100.350	SMALL TOOLS/EQUIP	0.00
0010.330.571.100.410	PROFESSIONAL SERVICES-GENERAL	0.00
0010.330.571.100.420	COMMUNICATIONS	0.00
0010.330.571.100.430	TRAVEL	0.00
0010.330.571.100.440	ADVERTISING	0.00
0010.330.571.100.450	RENTALS & LEASES	0.00
0010.330.571.100.480	REPAIRS & MAINTENANCE	0.00
0010.330.571.100.490	MISCELLANEOUS	0.00
0010.330.571.100.510	INTERGOV PROF SERVICES	0.00
0010.330.571.100.910	PROF SERVICES	0.00
0010.330.571.100.950	RENTALS & LEASES	0.00
0010.330.571.100.990	OTHER SERVICES & CHARGES	0.00
0010.330.571.210.100	SALARIES & WAGES	0.00
0010.330.571.210.105	OVERTIME	0.00
0010.330.571.210.200	PERSONNEL BENEFITS	0.00
0010.330.571.210.205	RETIREMENT	0.00
0010.330.571.210.210	HEALTH BENEFITS	0.00
0010.330.571.210.215	PAYROLL TAXES	0.00
0010.330.571.210.310	OFFICE & OPERATING SUPPLIES	1,000.00
0010.330.571.210.340	ITEMS PURCHASED FOR RESALE	250.00
0010.330.571.210.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
0010.330.571.210.410	PROFESSIONAL SERVICES-GENERAL	500.00
0010.330.571.210.420	COMMUNICATION	2,900.00
0010.330.571.210.430	TRAVEL	3,800.00
0010.330.571.210.440	ADVERTISING	2,700.00
0010.330.571.210.450	OPERATING RENTALS & LEASES	0.00
0010.330.571.210.480	REPAIRS & MAINTENANCE	1,000.00
0010.330.571.210.490	MISCELLANEOUS	2,000.00
0010.330.571.210.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	54,356.00
0010.330.571.210.910	INTERFUND PROFESSIONAL	5,516.00
0010.330.571.210.990	OTHER INTERFUND SERVICES &	469.00
0010.330.589.000.000	Non Expenditure	0.00
0010.330.596.710.105	OVERTIME	0.00
0010.330.596.710.640	MACHINERY & EQUIPMENT	0.00
Fund Total		75,491.00

WSU Extension
2010

Director (1)
Range Market Value
Current \$4,890

4-H Support Tech 1 (1)
Range 39
\$2,598 - \$3,377
Step H (\$3,063) - I (\$3,135)

Facilities and Recreation

Skamania County 2010 Budget

Facilities & Recreation

2010 Revenues

Account Number	Title	Budget
0010.345.333.995.902	CE&R-PREVENTION/INTERVENTION	2,000.00
0010.345.336.021.100	FAIR-PARI-MUTUAL TAX	35,000.00
0010.345.338.180.000	BG-PUD ENERGY CONSERVATION	0.00
0010.345.338.740.000	RECREATIONAL PROGRAMS	15,000.00
0010.345.340.000.000	FAIR-CHARGES FOR GOODS-STRAW	500.00
0010.345.340.100.000	FAIR-CHARGES FOR PROFESSIONAL SERVICES	5,500.00
0010.345.341.700.000	SALES OF MERCHANDISE	2,500.00
0010.345.341.700.001	FAIR-SALE OF STORES	0.00
0010.345.341.700.300	CE&R-ROCK CREEK SHOWERS	1,500.00
0010.345.342.000.000	SECURITY OF PERSONS/PRPOERTY	1,200.00
0010.345.347.300.000	ACTIVITY FEES	5,000.00
0010.345.347.300.100	SWIM-ANNUAL USER FEES	2,000.00
0010.345.347.310.000	CE&R-BOAT LAUNCH FEE WIND RIVER	12,000.00
0010.345.347.320.000	CE&R-BOAT LAUNCH FEE DRANO	20,000.00
0010.345.347.330.000	CE&R-TRAILER DUMP FEES	1,000.00
0010.345.347.600.000	PROGRAM FEES	27,000.00
0010.345.347.600.001	CE&R-OTHER RECREATION FEES	0.00
0010.345.347.900.000	CE&R-OTHER FEES & CHARGES	2,000.00
0010.345.347.900.200	FEES & CHARGES - EVENTS	2,000.00
0010.345.347.900.300	CE&R-FEES & CHARGES-CHILD CARE	20,000.00
0010.345.349.190.000	INTERFUND CHRGS-GEN GOV	2,000.00
0010.345.349.190.100	INTERFUND CHRGS-GEN GOV	0.00
0010.345.349.190.200	INTERFUN CHRGS-GEN GOV	0.00
0010.345.349.640.000	CE&R-INTERFUND MENTAL HEALTH	5,000.00
0010.345.362.100.000	FAIR-EQUIPMENT RENTAL	500.00
0010.345.362.400.000	SPACE & FACILITIES RENTALS-	19,100.00
0010.345.362.401.000	FAIR-INSURANCE REVIEW	0.00
0010.345.362.410.000	SPACE & FAC RENTALS-	10,000.00
0010.345.362.420.000	SP & FAC RENTALS-CAMPING (RC)	4,000.00
0010.345.362.430.000	SP & FAC RENTALS-CAMPING(BC/HV)	2,200.00
0010.345.362.440.000	SP & FAC RENTALS-VENDORS	4,000.00
0010.345.362.450.000	CE&R-BIG CEDARS FACILITY FEE	0.00
0010.345.362.470.000	FAIR-SPECIAL EVENTS	1,000.00
0010.345.362.500.000	SPACE & FACILITIES LEASES	25,500.00
0010.345.362.500.100	BG-RENT CAMP WA RI KI	100.00
0010.345.362.500.200	BG-RENT-ROCK CREEK DAY CARE	7,200.00
0010.345.362.500.700	RENT-EMPLOYMENT SECURITY	8,405.00
0010.345.362.500.800	BG-RENT FIRE DIST 3	840.00
0010.345.362.501.000	LEASE-ROCK COVE/COLUMBIA	1,000.00
0010.345.362.501.100	BG-RENT HEALTH DEPARTMENT	0.00
0010.345.362.501.300	BG-RENT UW POST OFFICE	5,678.00
0010.345.362.502.300	RENT-UW HOUSE	5,000.00
0010.345.362.800.000	CONCESSION PROCEEDS	1,000.00
0010.345.362.900.000	ROYALTIES	4,000.00
0010.345.363.000.000	CE&R/FAIR-INS PREMIUM/EVENT	1,000.00
0010.345.367.000.000	CE&R/FAIR-DONATION	5,000.00
0010.345.369.000.000	CE&R-USTA/PACIFIC NW-TENNIS	0.00
0010.345.380.000.000	FAIRBOARD-PASS THRU FEES	10,000.00
0010.345.395.100.000	SALE OF FIXED ASSETS	4,000.00

Fund Total

280,723.00

**Skamania County
2010 Budget**

Facilities & Recreation

2010 Expenditures

Account Number	Title	Budget
0010.345.518.202.410	PROFESSIONAL SERVICES-GENERAL	0.00
0010.345.518.300.100	SALARIES & WAGES	745,482.00
0010.345.518.300.105	OVERTIME	19,743.00
0010.345.518.300.200	PERSONNEL BENEFITS	0.00
0010.345.518.300.205	RETIREMENT	30,787.00
0010.345.518.300.210	HEALTH BENEFITS	242,931.00
0010.345.518.300.215	PAYROLL TAXES	59,639.00
0010.345.518.300.220	UNIFORM ALLOWANCE	1,000.00
0010.345.518.300.225	EMPLOYEE TRAVEL	0.00
0010.345.518.300.230	EMPLOYEE ENRICHMENT	0.00
0010.345.518.300.310	OFFICE & OPERATING SUPPLIES	120,000.00
0010.345.518.300.320	FUEL CONSUMED	16,500.00
0010.345.518.300.350	SMALL TOOLS & MINOR EQUIPMENT	20,000.00
0010.345.518.300.410	PROFESSIONAL SERVICES-GENERAL	120,000.00
0010.345.518.300.420	COMMUNICATION	5,000.00
0010.345.518.300.430	TRAVEL	2,000.00
0010.345.518.300.440	ADVERTISING	300.00
0010.345.518.300.450	OPERATING RENTALS & LEASES	1,000.00
0010.345.518.300.460	INSURANCE	62,000.00
0010.345.518.300.470	UTILITY SERVICES	270,000.00
0010.345.518.300.480	REPAIRS & MAINTENANCE	20,000.00
0010.345.518.300.490	MISCELLANEOUS	3,000.00
0010.345.518.300.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	3,000.00
0010.345.518.300.520	INTERGOVERNMENTAL PAYMENTS	0.00
0010.345.518.300.530	EXTERNAL TAXES & ASSESSMENTS	0.00
0010.345.518.300.540	INTERFUND TAXES & ASSESSMENTS	1,000.00
0010.345.518.300.560	INTERFUND CONTRIBUTED CAPITAL	0.00
0010.345.518.300.620	BUILDINGS & STRUCTURES	0.00
0010.345.518.300.640	MACHINERY & EQUIPMENT	41,000.00
0010.345.518.300.910	INTERFUND PROFESSIONAL	25,000.00
0010.345.518.300.920	INTERFUND COMMUNICATIONS	1,520.00
0010.345.518.300.930	INTERFUND SUPPLIES	0.00
0010.345.518.300.940	INTERFUND CAPITAL OUTLAYS	30,000.00
0010.345.518.300.950	INTERFUND OPERATING RENTALS &	5,600.00
0010.345.518.300.951	INTERFUND RENTALS & LEASES(REPLACEMENT)	27,200.00
0010.345.518.300.960	INTERFUND INSURANCE SERVICES	3,600.00
0010.345.518.300.980	INTERFUND REPAIRS & MAINTENANCE	481.00
0010.345.518.300.990	OTHER INTERFUND SERVICES &	3,447.00
0010.345.573.700.100	SALARIES & WAGES	0.00
0010.345.573.700.200	PERSONNEL BENEFITS	0.00
0010.345.573.700.310	OFFICE & OPERATING SUPPLIES	14,000.00
0010.345.573.700.320	FUEL	1,000.00
0010.345.573.700.340	*** Title Not Found ***	2,000.00
0010.345.573.700.350	SMALL TOOLS & MINOR EQUIPMENT	2,000.00
0010.345.573.700.410	PROFESSIONAL SERVICES-GENERAL	65,000.00
0010.345.573.700.420	COMMUNICATION	200.00
0010.345.573.700.430	TRAVEL	2,000.00
0010.345.573.700.440	ADVERTISING	12,000.00
0010.345.573.700.460	INSURANCE	750.00

Continued

**Skamania County
2010 Budget**

Continued

0010.345.573.700.470	UTILITY SERVICES	0.00
0010.345.573.700.480	REPAIRS & MAINTENANCE	1,000.00
0010.345.573.700.490	MISCELLANEOUS	1,000.00
0010.345.573.700.491	MISC - PREMIUMS & PRIZES	3,000.00
0010.345.573.700.910	INTERFUND PROFESSIONAL	2,000.00
0010.345.573.700.920	INTERFUND COMMUNICATIONS	0.00
0010.345.573.700.930	INTERFUND SUPPLIES	0.00
0010.345.573.700.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.345.573.700.950	INTERFUND OPERATING RENTALS &	0.00
0010.345.573.700.960	INTERFUND INSURANCE SERVICES	0.00
0010.345.573.700.990	OTHER INTERFUND SERVICES &	0.00
0010.345.576.100.100	SALARIES & WAGES	0.00
0010.345.576.100.105	OVERTIME	0.00
0010.345.576.100.200	PERSONNEL BENEFITS	0.00
0010.345.576.100.205	RETIREMENT	0.00
0010.345.576.100.210	HEALTH BENEFITS	0.00
0010.345.576.100.215	PAYROLL TAXES	0.00
0010.345.576.100.310	OFFICE & OPERATING SUPPLIES	8,000.00
0010.345.576.100.320	FUEL CONSUMED	0.00
0010.345.576.100.340	ITEMS PURCH FOR RESALE	200.00
0010.345.576.100.350	SMALL TOOLS & MINOR EQUIPMENT	6,000.00
0010.345.576.100.410	PROFESSIONAL SERVICES-GENERAL	30,000.00
0010.345.576.100.420	COMMUNICATION	5,000.00
0010.345.576.100.430	TRAVEL	4,000.00
0010.345.576.100.440	ADVERTISING	10,000.00
0010.345.576.100.450	OPERATING RENTALS & LEASES	0.00
0010.345.576.100.460	INSURANCE	750.00
0010.345.576.100.480	REPAIRS & MAINTENANCE	1,000.00
0010.345.576.100.490	MISCELLANEOUS	10,000.00
0010.345.576.100.510	INTERGOVERNMENTAL	100,000.00
	PROFESSIONAL SERVICES	
0010.345.576.100.511	INTERGOVERNMENTAL SERVICES	0.00
0010.345.576.100.910	INTERFUND PROFESSIONAL	8,000.00
0010.345.576.100.920	INTERFUND COMMUNICATIONS	0.00
0010.345.576.100.930	INTERFUND SUPPLIES	0.00
0010.345.576.100.940	INTERFUND CAPITAL OUTLAYS	0.00
0010.345.576.100.950	INTERFUND OPERATING RENTALS &	0.00
0010.345.576.100.951	INTERFUND RENTALS &	0.00
	LEASES(REPLACEMENT)	
0010.345.576.100.960	INTERFUND INSURANCE SERVICES	0.00
0010.345.576.100.980	INTERFUND REPAIRS & MAINTENANCE	0.00
0010.345.576.100.990	OTHER INTERFUND SERVICES &	0.00
0010.345.576.200.100	SALARIES & WAGES	0.00
0010.345.576.200.200	PERSONNEL BENEFITS	0.00
0010.345.576.200.310	OFFICE & OPERATING SUPPLIES	7,000.00
0010.345.576.200.320	*** Title Not Found ***	0.00
0010.345.576.200.340	ITEMS PURCH FOR RESALE	1,000.00
0010.345.576.200.350	SMALL TOOLS & MINOR EQUIPMENT	1,500.00
0010.345.576.200.410	PROFESSIONAL SERVICES-GENERAL	2,000.00
0010.345.576.200.420	COMMUNICATION	200.00
0010.345.576.200.430	TRAVEL	500.00

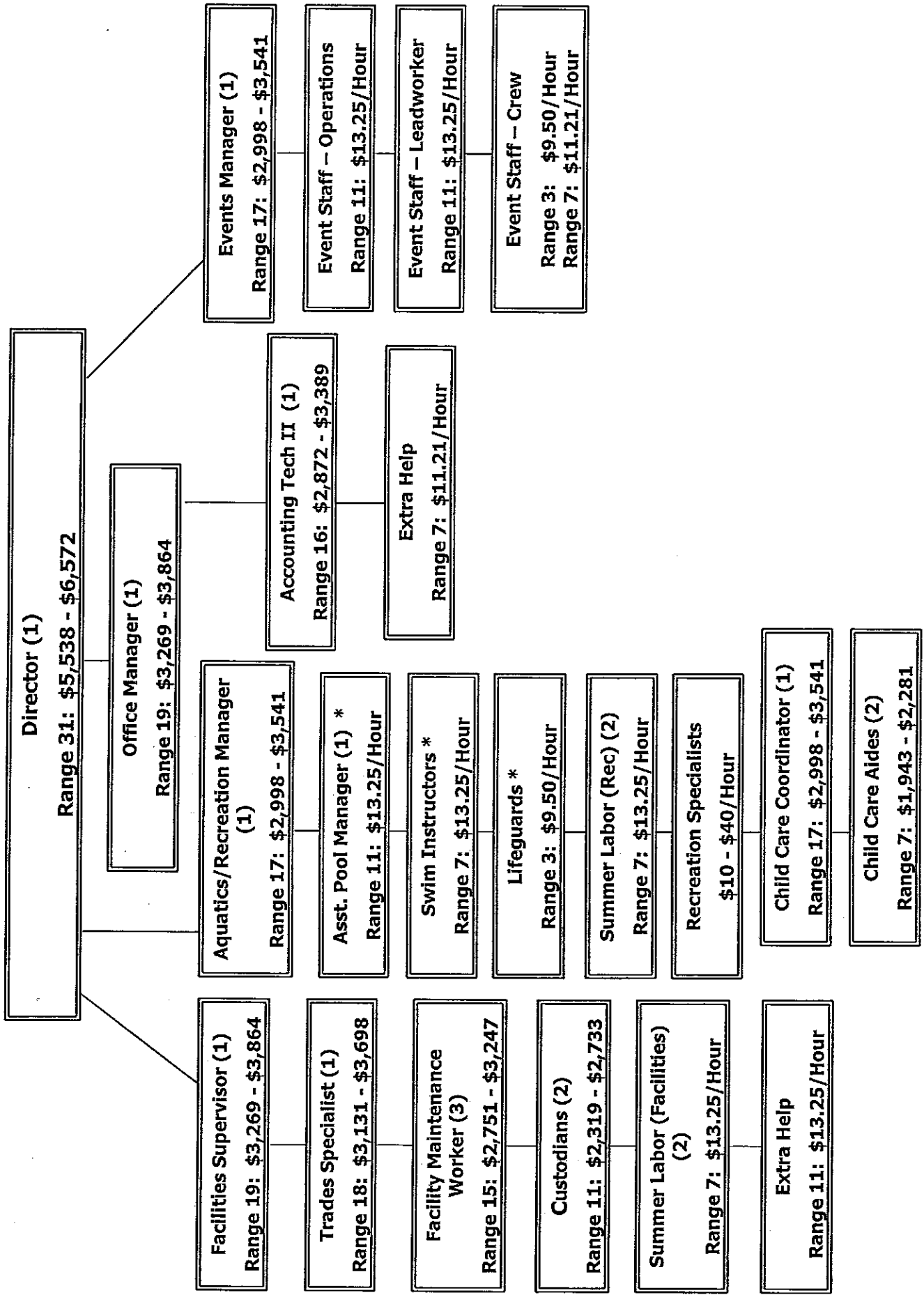
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**Skamania County
2010 Budget**

Continued

0010.345.576.200.440	ADVERTISING	200.00
0010.345.576.200.450	OPERATING RENTALS & LEASES	0.00
0010.345.576.200.480	REPAIRS & MAINTENANCE	200.00
0010.345.576.200.490	MISCELLANEOUS	500.00
0010.345.576.200.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	50,000.00
0010.345.576.200.910	INTERFUND PROFESSIONAL	1,500.00
0010.345.589.000.000	Facilities and Recreation	0.00
0010.345.594.180.620	BUILDINGS & STRUCTURES	0.00
0010.345.594.180.640	MACHINERY & EQUIPMENT	0.00
0010.345.596.180.620	BUILDINGS & STRUCTURES	0.00
	Fund Total	2,234,730.00

Facilities & Recreation Office Organizational Chart



Community Health Public Health

**Skamania County
2010 Budget**

**Community Health
Public Health**

2010 Revenues

Account Number	Title	Budget
0010.355.333.105.700	CC USDA WIC NLS-FEDERAL	25,800.00
0010.355.333.105.701	CC USDA WIC BF	558.00
0010.355.333.906.900	CC PHEPR LHJ FUNDING	23,000.00
0010.355.333.921.700	DSHS MAA FAMILY PLANNING (CSO)-	10,000.00
0010.355.333.921.701	CC PFRH TITLE X	6,600.00
0010.355.333.926.800	CC FA317 IMMUNIZATIONS	900.00
0010.355.333.926.801	CC VFC IMMUNIZATION-FEDERAL	300.00
0010.355.333.926.802	CC AFIX IMMUNIZATIONS	6,000.00
0010.355.333.928.300	CC CDC TOBACCO-FEDERAL	2,800.00
0010.355.333.928.301	CC PHEPR LHJ FUNDING-FEDERAL	0.00
0010.355.333.928.302	CC PHEPR PANDEMIC FLU-FEDERAL	10,000.00
0010.355.333.955.600	DSHS-EIP FEDERAL INDIRECT	0.00
0010.355.333.955.601	DSHS EFSS-FEDERAL INDIRECT	0.00
0010.355.333.957.500	CC HCCW INFANT-TODDLER-IAR-FED	10,600.00
0010.355.333.977.800	DSHS MAA INTERP	0.00
0010.355.333.977.801	DSHS FOSTER CARE-FED IND	0.00
0010.355.333.977.802	DSHS TAKE CHARGE-FED IND	10,000.00
0010.355.333.977.803	DSHS WORK FIRST-RDE IND	0.00
0010.355.333.977.804	MEDICAID-ADMIN MATCH	20,000.00
0010.355.333.988.900	CC PHEPR HC SYSTEMS PREP	0.00
0010.355.333.999.400	CC MCHBG MCH-FED	30,000.00
0010.355.334.031.000	DOE SOLID WASTE FUND	0.00
0010.355.334.031.100	DOE WELL DRILLING REFUND	0.00
0010.355.334.040.910	HIV/AIDS OMNIBUS-STATE	4,500.00
0010.355.334.046.000	DSHS FOSTER CARE-STATE	0.00
0010.355.334.046.100	DSHS EFSS-STATE	0.00
0010.355.334.049.000	WA DEPT OF HEALTH CONTRACT	0.00
0010.355.334.049.100	CC FPRH CONTRACT-STATE	14,000.00
0010.355.334.049.101	CC FPRH ENHANCEMENT	1,113.00
0010.355.334.049.110	CC-STATE ORAL HEALTH	11,000.00
0010.355.334.049.200	CC LOCAL DEVELOP CAP FUNDS-ST	12,239.00
0010.355.334.049.300	CC FPRH PROVISIO-CONTRACTS-	0.00
0010.355.334.049.301	CC YOUTH TOBACCO PREVENTION-	2,500.00
0010.355.334.049.700	CC TPC ACCOUNT-ST	30,600.00
0010.355.334.049.800	DOH BLUE RIBBON 5930	166,400.00
0010.355.335.049.900	WA DEPT OF HEALTH CONTRACT-ST	0.00
0010.355.338.620.000	DOE-WATER RESOURCE	0.00
0010.355.338.620.001	MEDICAID-MSS	8,000.00
0010.355.338.690.000	CLARK CO HEALTH-POSTAGE	0.00
0010.355.338.977.800	MEDICAID FEES FOR SERVICES	10,000.00
0010.355.344.049.000	WA DEPT HEALTH CONTRACT	0.00
0010.355.344.690.000	CLARK CO HEALTH POSTAGE	0.00
0010.355.346.200.000	CLIENT FEES - IMMUNIZATIONS	3,500.00
0010.355.346.200.100	CLIENT FEES - FP	2,000.00
0010.355.346.700.000	CLIENT FEES-VITAL RECORDS	8,500.00
0010.355.395.100.000	CLARK COUNTY HEALTH - ASSET	0.00
	Fund Total	430,910.00

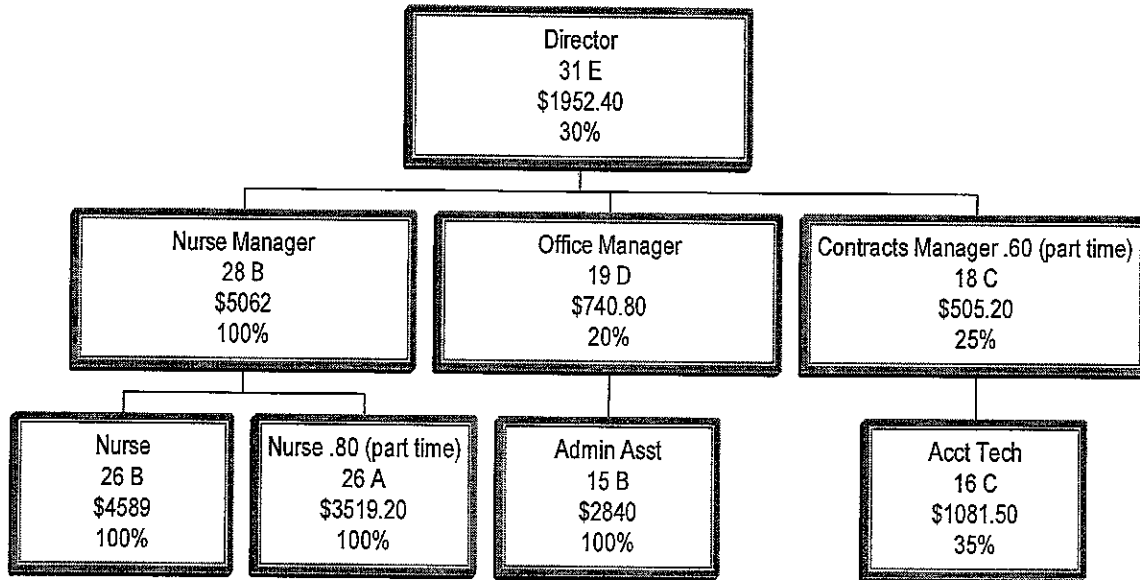
**Skamania County
2010 Budget**

**Community Health
Public Health**

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.355.389.000.000	NON EXPENDITURE	0.00
0010.355.562.000.100	SALARIES & WAGES	256,300.00
0010.355.562.000.105	OVERTIME	0.00
0010.355.562.000.200	UNEMPLOYMENT	0.00
0010.355.562.000.205	RETIREMENT	13,498.00
0010.355.562.000.210	HEALTH BENEFITS	70,097.00
0010.355.562.000.215	PAYROLL TAXES	22,855.00
0010.355.562.000.310	OFFICE & OPERATING SUPPLIES	18,000.00
0010.355.562.000.320	*** Title Not Found ***	181.00
0010.355.562.000.350	SMALL TOOLS & MINOR EQUIPMENT	10,000.00
0010.355.562.000.410	PROFESSIONAL SERVICES-GENERAL	92,980.00
0010.355.562.000.420	COMMUNICATION	1,000.00
0010.355.562.000.430	TRAVEL	7,000.00
0010.355.562.000.440	ADVERTISING	4,000.00
0010.355.562.000.470	UTILITY SERVICES	0.00
0010.355.562.000.480	REPAIRS & MAINTENANCE	0.00
0010.355.562.000.490	MISCELLANEOUS	12,000.00
0010.355.562.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	21,000.00
0010.355.562.000.640	MACHINERY & EQUIPMENT	0.00
0010.355.562.000.910	INTERFUND PROFESSIONAL	11,855.00
0010.355.562.000.920	INTERFUND COMMUNICATIONS	0.00
0010.355.562.000.930	INTERFUND SUPPLIES	0.00
0010.355.562.000.950	INTERFUND OPERATING RENTALS &	200.00
0010.355.562.000.951	INTERFUND RENTALS & LEASES(REPLACEMENT)	1,776.00
0010.355.562.000.960	INTERFUND INSURANCE SERVICES	0.00
0010.355.562.000.980	INTERFUND REPAIRS & MAINTENANCE	0.00
0010.355.562.000.990	OTHER INTERFUND SERVICES &	1,509.00
0010.355.562.620.105	OVERTIME	0.00
0010.355.562.620.640	MACHINERY & EQUIPMENT	0.00
0010.355.562.640.640	MACHINERY & EQUIPMENT	0.00
0010.355.589.000.000	NON EXPENDITURE	0.00
0010.355.594.620.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	544,251.00

Skamania County Community Health -- Public Health



General Services Expenditures

**Skamania County
2010 Budget**

General Services Expenditures

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.360.321.910.000	CABLE FRANCHISE FEES	10,000.00
0010.360.332.152.300	FED IN LIEU OF TAXES - PILT	0.00
0010.360.333.835.000	FEMA REIMBURSEMENT	0.00
0010.360.334.042.000	CTED GRANT - FINANCIAL STABILITY	0.00
0010.360.334.046.000	TBR WRKR ASSISTANCE	0.00
0010.360.338.280.000	COMMUNICATIONS	0.00
0010.360.369.920.000	IGN REPAY/PRIOR YR	0.00
0010.360.389.804.200	COMMUNICATIONS	0.00
0010.360.397.000.000	OPERATING TRANSFER	0.00
	Fund Total	10,000.00

**Skamania County
2010 Budget**

General Services Expenditures

2010 Expenditures

Account Number	Title	Budget
0010.360.333.835.000	FEMA REIMBURSEMENT	0.00
0010.360.508.000.000	ENDING CASH BALANCE	0.00
0010.360.510.190.310	OFFICE & OPERATING SUPPLIES	0.00
0010.360.510.190.490	MISC. SERVICES	3,000.00
0010.360.510.190.510	WWII MEMORIAL	0.00
0010.360.514.100.410	FINANCIAL STABILITY PLANNING	0.00
0010.360.514.100.440	ADVERTISING	0.00
0010.360.514.230.510	PROFESSIONAL SERVICES	35,000.00
0010.360.514.700.460	INSURANCE	190,000.00
0010.360.514.700.461	OTHER INSURANCE - CRIME, VALUABLE PROPER	1,800.00
0010.360.514.790.510	RISK POOL SKID CAR	0.00
0010.360.519.000.310	SAFETY SUPPLIES	0.00
0010.360.519.000.410	PROF SERV-SAFETY CONSULTANT	3,000.00
0010.360.519.000.470	DISPOSAL SERV-BLOOD BORNE	200.00
0010.360.519.000.490	MISCELLANEOUS	3,000.00
0010.360.519.100.490	MISCELLANEOUS - VISA ADMIN FEES	0.00
0010.360.519.900.490	MISCELLANEOUS - REGISTRATIONS	0.00
0010.360.519.900.491	N.A.C.O.	400.00
0010.360.519.900.492	W.S.A.C.	3,600.00
0010.360.519.900.493	W.A.C.O.	3,300.00
0010.360.519.900.494	ASSOC OF WASHINGTON CITI	3,500.00
0010.360.519.900.495	REGIONAL TRANSPORTATION POLICY	2,400.00
0010.360.519.910.490	MISCELLANEOUS	7,500.00
0010.360.519.910.491	RURAL COUNTIES & SCHOOL	2,000.00
0010.360.525.600.510	CLARK-SKAMANIA EMERG.MAN	0.00
0010.360.528.800.310	OFFICE & OPERATING SUPPL	1,100.00
0010.360.528.800.320	*** Title Not Found ***	0.00
0010.360.528.800.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
0010.360.528.800.410	PROFESSIONAL SERVICES-GENERAL	0.00
0010.360.528.800.420	COMMUNICATIONS	60,000.00
0010.360.528.800.430	TRAVEL	0.00
0010.360.528.800.440	ADVERTISING	0.00
0010.360.528.800.450	RENTALS & LEASES	1,800.00
0010.360.528.800.470	UTILITY SERVICES	0.00
0010.360.528.800.480	REPAIRS & MAINTENANCE	5,000.00
0010.360.528.800.490	MISCELLANEOUS	0.00
0010.360.528.800.910	INTERFUND PROFESSIONAL	0.00
0010.360.531.180.510	UNDERWOOD CONSERVATION	5,000.00
0010.360.531.700.510	S.W.AIR POLLUTION	2,500.00
0010.360.551.500.100	SALARIES & WAGES	0.00
0010.360.551.500.200	PERSONNEL BENEFITS	0.00
0010.360.551.500.215	PAYROLL TAXES	0.00
0010.360.551.500.310	OFFICE & OPERATING SUPPLIES	0.00
0010.360.551.500.320	*** Title Not Found ***	0.00
0010.360.551.500.410	STEVENSON FOOD BANK	29,000.00
0010.360.551.500.420	COMMUNICATION	0.00
0010.360.551.500.460	INSURANCE	0.00
0010.360.551.500.470	UTILITY SERVICES	0.00
0010.360.551.500.480	REPAIRS & MAINTENANCE	0.00
0010.360.551.500.620	BUILDINGS & STRUCTURES	0.00

**Skamania County
2010 Budget**

Continued

0010.360.557.100.411	CHAMBER OF COMMERCE	43,000.00
0010.360.557.100.412	ECONOMIC DEVELOPMENT COU	0.00
0010.360.557.100.413	DOMESTIC VIOLENCE COUNCI	10,000.00
0010.360.557.100.490	MISCELLANEOUS	0.00
0010.360.557.100.491	MID COLUMBIA ECONOMIC DEV DIST	2,500.00
0010.360.557.100.511	MID-COLUMBIA E.D.	0.00
0010.360.557.100.512	REGIONAL PLANNING	0.00
0010.360.557.200.410	COMMUNITY INFORM.SERVICE	0.00
0010.360.558.000.510	UNDERWOOD CONSER.DIST.	0.00
0010.360.558.800.410	PROF. SERVICE-AMERICAN WIND ENERGY ASSOC	15,000.00
0010.360.562.000.310	PUBLIC HEALTH ADMIN SUPPLIES	0.00
0010.360.562.000.420	PUBLIC HEALTH COMMUNICATIONS	0.00
0010.360.562.000.430	PUBLIC HEALTH ADMIN TRAVEL	0.00
0010.360.562.000.490	PUBLIC HEALTH ADMIN -	0.00
0010.360.562.000.510	SW WASH HEALTH DISTRICT PRO	0.00
0010.360.562.200.410	HOME HEALTH PROF SERVICES	0.00
0010.360.571.100.000	INTEREST ON LOAN	0.00
0010.360.573.200.100	SALARIES/INTERP CENTER	50,616.00
0010.360.573.200.200	BENEFITS/INTERP CENTER	0.00
0010.360.573.200.205	RETIREMENT-INTERP CENTER	3,543.00
0010.360.573.200.210	HEALTH BENEFITS-INTERP CENTER	14,171.00
0010.360.573.200.215	PAYROLL TAXES-INTERP CENTER	4,113.00
0010.360.573.200.410	INTERPRETIVE CENTER	10,044.00
0010.360.573.200.490	MISCELLANEOUS	0.00
0010.360.573.900.410	INTERP. CNTR 150TH ANNIVERSARY CELEBRATI	0.00
0010.360.581.200.000	LOAN REPAYMENT ISSUED	350,000.00
0010.360.589.000.000	NON EXPENDITURE	25,000.00
0010.360.592.180.000	INTEREST ON LOAN	0.00
0010.360.594.280.640	MACHINERY & EQUIPMENT	0.00
0010.360.596.180.610	WIND RIVER NURSERY PROJECT	0.00
0010.360.596.280.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	891,087.00

Columbia Gorge
Interpretive
Center Museum

Executive Director (1)
Range: 21
\$4218.00

Operating Transfers Out

**Skamania County
2010 Budget**

Operating Transfers Out

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.370.597.000.000	TRANSFER TO CR LOANS	0.00
0010.370.597.000.001	TO LAW LIBRARY	0.00
0010.370.597.000.002	OP TRANSFER - CAPITAL	560,000.00
0010.370.597.000.004	OPERATING TRANSFER - CRIME VIC	0.00
0010.370.597.000.005	OPERATING TRANSFER - 911	0.00
0010.370.597.000.006	OPERATING TRANSFER - CR CAPTIAL	0.00
0010.370.597.000.007	TO CENTRAL SERVICES	0.00
0010.370.597.000.008	OPERATING TRANSFER - SENIOR	80,000.00
0010.370.597.000.009	TO CRCL	800,000.00
0010.370.597.000.010	OPERATING TRANSFER - NUISSANCE CONTROL	0.00
0010.370.597.000.011	OPERATING TRANSFER - C/R CONT.	0.00
0010.370.597.000.012	OPERATING TRANSFER TO COUNTY	800,000.00
0010.370.597.000.013	Operating Transfer to Central Services	0.00
0010.370.597.000.014	Operating Transfer to Law Library	0.00
0010.370.597.000.015	OPERATING TRANSFER TO COUNTY ROAD - FEMA	584,000.00
0010.370.597.000.016	OPERATING TRANSFERS C/R SALARIES & WAGE	1,091,518.00
0010.370.597.000.017	OPERATING TRANSFERS OUT - SOLID	84,340.00
0010.370.597.000.018	OPERATING TRANSFERS OUT - HOMELESS HOUSE	55,000.00
0010.370.597.000.105	OVERTIME	0.00
0010.370.597.000.205	RETIREMENT	0.00
0010.370.597.000.210	HEALTH BENEFITS	0.00
0010.370.597.000.215	PAYROLL TAXES	0.00
0010.370.597.000.220	UNIFORM ALLOWANCE	0.00
0010.370.597.000.225	EMPLOYEE TRAVEL	0.00
0010.370.597.000.230	EMPLOYEE ENRICHMENT	0.00
	Fund Total	4,054,858.00

Non-Departmental

**Skamania County
2010 Budget**

Non-Departmental

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
0010.380.308.000.000	BEGINNING CASH BALANCE	1,132,434.00
0010.380.311.100.000	TAX COLLECTIONS	1,791,723.00
0010.380.312.100.000	PRIVATE HARVEST TAX	110,000.00
0010.380.313.100.000	SALES TAX	275,000.00
0010.380.317.200.000	LEASEHOLD EXCISE TAX	11,000.00
0010.380.318.000.000	ROCK CREEK-PAYMENT IN-LIEU	500.00
0010.380.332.106.000	PILT-CRGN SA	0.00
0010.380.332.106.800	FEDERAL FOREST FUNDS	7,359,000.00
0010.380.332.152.300	FED IN LIEU OF TAXES-PILT	267,900.00
0010.380.332.156.000	FED IN LIEU TAX-FISH & WILDLIFE SVC	20,000.00
0010.380.333.106.000	FEDERAL FOREST YIELD	0.00
0010.380.333.835.000	FEMA - ROCK CREEK	511,000.00
0010.380.335.008.100	TRAVEL TRLRS & CAMPERS-EXCISE	0.00
0010.380.335.009.100	PUD PRIVILEGE TAX	67,000.00
0010.380.335.023.200	OTHER ST FOREST BD PURCHASE	500.00
0010.380.335.023.300	TBR SALE-ST FOREST BD PURCHASE	20,000.00
0010.380.336.000.000	ST PILT-NRCA & NAP LANDS	17,600.00
0010.380.336.008.500	EQUALIZATION OF SALES TAX	0.00
0010.380.336.009.800	CO ASSISTANCE	105,000.00
0010.380.336.042.100	*** Title Not Found ***	0.00
0010.380.336.042.300	LOCAL GOVT ASSISTANCE	0.00
0010.380.336.061.000	CRIMINAL JUSTICE	250,000.00
0010.380.336.063.300	RURAL CTY CJ	0.00
0010.380.336.069.400	LIQUOR EXCISE TAX	16,000.00
0010.380.336.069.500	LIQUOR BOARD PROFITS	20,500.00
0010.380.349.100.000	TITLE 3 12.5% ADMIN FEE	0.00
0010.380.361.400.000	INT ON SALES TAX	1,200.00
0010.380.361.910.000	INTEREST-SFB TRANSFER	20.00
0010.380.361.910.100	INTEREST-SFB PURCHASE	20.00
0010.380.362.500.000	OTHER ST FOREST BD TRANSFER	15,150.00
0010.380.369.200.000	UNCLAIMED MONEY	0.00
0010.380.369.400.000	MARSH HEALTH INS SETTLEMENT	100.00
0010.380.369.900.000	RFD PRIOR YR	0.00
0010.380.381.200.000	INTERFUND LOAN FROM CR LOAN	0.00
0010.380.389.000.001	CLEARING FUND CRCTN	0.00
0010.380.391.900.000	PROCEEDS OF OTHER LONG TERM	0.00
0010.380.395.100.000	TBR SALE-ST FOREST BD TRANSFER	800,000.00
0010.380.395.100.100	*** Title Not Found ***	0.00
0010.380.395.100.200	SALE TX TITLE PROPERTY	0.00
0010.380.395.110.000	SALE OF SKAMANIA LODGE ASSET	0.00
0010.380.397.000.000	OPERATING TRANSFER-CUMULATIVE RESERVE	800,000.00
	Fund Total	13,591,647.00

SPECIAL REVENUE
FUNDS

C/R Insurance

**Skamania County
2010 Budget**

C/R Insurance

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1020.000.308.000.000	BEGINNING CASH BALANCE	24,038.00
1020.000.381.200.000	LOAN REPAYMENT	0.00
	Fund Total	24,038.00

C/R Insurance

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1020.000.508.000.000	DEDICATED BALANCE	24,038.00
1020.000.519.190.490	MISCELLANEOUS - SETTLEMENTS	0.00
1020.000.581.100.001	LOAN TO CURRENT EXPENSE	0.00
1020.000.581.100.105	OVERTIME	0.00
1020.000.597.000.000	OP.TRANSFER TO CURRENT E	0.00
1020.000.597.000.105	OVERTIME	0.00
1020.000.597.000.205	RETIREMENT	0.00
1020.000.597.000.210	HEALTH BENEFITS	0.00
1020.000.597.000.215	PAYROLL TAXES	0.00
1020.000.597.000.220	UNIFORM ALLOWANCE	0.00
1020.000.597.000.225	EMPLOYEE TRAVEL	0.00
1020.000.597.000.230	EMPLOYEE ENRICHMENT	0.00
	Fund Total	24,038.00

C/R Contingent Liability

**Skamania County
2010 Budget**

C/R Contingent Liability

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1021.000.308.000.000	BEGINNING CASH BALANCE	173,064.00
1021.000.333.106.000	FEDERAL FOREST YIELD	0.00
1021.000.397.000.000	OPER TRANS FROM CURRENT EXP	0.00
	Fund Total	173,064.00

C/R Contingent Liability

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1021.000.508.000.000	ENDING DEDICATED BALANCE	173,064.00
1021.000.514.780.490	JUDGEMENTS & SETTLEMENTS	0.00
1021.000.519.190.105	OVERTIME	0.00
1021.000.519.190.205	RETIREMENT	0.00
1021.000.519.190.210	HEALTH BENEFITS	0.00
1021.000.519.190.215	PAYROLL TAXES	0.00
1021.000.519.190.220	UNIFORM ALLOWANCE	0.00
1021.000.519.190.225	EMPLOYEE TRAVEL	0.00
1021.000.519.190.230	EMPLOYEE ENRICHMENT	0.00
1021.000.519.190.410	PROF SERV	0.00
1021.000.519.190.490	JUDGEMENTS & SETTLEMENTS	0.00
	Fund Total	173,064.00

C/R Econ Development

**Skamania County
2010 Budget**

C/R Economic Development

2010 Revenue

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1022.000.308.000.000	BEGINNING CASH BALANCE	771,330.00
1022.000.397.000.000	OPERATING TRANSFER-C E	0.00
	Fund Total	771,330.00

C/R Economic Development

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1022.000.508.000.000	ENDING DEDICATED CASH BALANCE	671,300.00
1022.000.508.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	100,000.00
	Fund Total	771,330.00

C/R Salaries & Wages

**Skamania County
2010 Budget**

C/R Salaries & Wages

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1023.000.308.000.000	BEGINNING CASH BALANCE	3,773,198.00
1023.000.332.106.800	FEDERAL FOREST FUNDS	1,000,000.00
1023.000.366.100.000	INTEREST ON LOAN	0.00
1023.000.381.200.000	LOAN REPAYMENT	0.00
1023.000.397.000.000	OPERATING TRANSFER IN	91,518.00
	Fund Total	4,864,716.00

C/R Salaries & Wages

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1023.000.508.000.000	ENDING DEDICATED BALANCE	4,864,716.00
1023.000.511.600.100	SALARY ADJUSTMENTS	0.00
1023.000.511.600.105	OVERTIME	0.00
1023.000.514.380.100	UNEMPLOYMENT COMPENSATION	0.00
1023.000.514.380.105	OVERTIME	0.00
1023.000.514.380.490	PAYMENTS TO CLAIMANTS	0.00
1023.000.514.710.490	MISCELLANEOUS	0.00
1023.000.514.780.105	OVERTIME	0.00
1023.000.514.780.200	PAYMENTS TO CLAIMANTS	0.00
1023.000.514.780.210	HEALTH BENEFITS	0.00
1023.000.514.780.215	PAYROLL TAXES	0.00
1023.000.514.780.220	UNIFORM ALLOWANCE	0.00
1023.000.514.780.225	EMPLOYEE TRAVEL	0.00
1023.000.514.780.230	EMPLOYEE ENRICHMENT	0.00
1023.000.517.780.200	UNEMPLOYMENT PAYMENTS	0.00
1023.000.517.900.100	SALARIES & WAGES	0.00
1023.000.517.900.200	PERSONNEL BENEFITS	0.00
1023.000.518.800.200	EXCESS COMPENSATION	0.00
1023.000.581.200.000	LOAN TO CURRENT EXPENSE	0.00
1023.000.581.200.105	OVERTIME	0.00
1023.000.581.200.205	RETIREMENT	0.00
1023.000.581.200.210	HEALTH BENEFITS	0.00
1023.000.581.200.215	PAYROLL TAXES	0.00
1023.000.581.200.220	UNIFORM ALLOWANCE	0.00
1023.000.581.200.225	EMPLOYEE TRAVEL	0.00
1023.000.581.200.230	EMPLOYEE ENRICHMENT	0.00
1023.000.597.000.000	SALARY/BENEFIT ADJUSTMENTS	0.00
1023.000.597.000.001	AL/SL PAYOUT	0.00
	Fund Total	4,864,716.00

C/R Bldg & Grounds

**Skamania County
2010 Budget**

C/R Buildings & Grounds

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1024.000.308.000.000	BEGINNING CASH BALANCE	0.00
	Fund Total	0.00

C/R Buildings & Grounds

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1024.000.508.000.000	ENDING DEDICATED BALANCE	0.00
1024.000.594.120.620	COURTHOUSE - JUDICIAL	0.00
1024.000.594.600.620	ROCK CREEK CENTER	0.00
	Fund Total	0.00

C/R Land Acquisition

**Skamania County
2010 Budget**

C/R Land Acquisitions

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1025.000.308.000.000	BEGINNING CASH BALANCE	500.00
	Fund Total	500.00

C/R Land Acquisitions

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1025.000.508.000.000	ENDING DEDICATED CASH BALANCE	500.00
	Fund Total	500.00

C/R Facilities & Land

**Skamania County
2010 Budget**

C/R Facilities & Land

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1026.000.308.000.000	BEGINNING CASH BALANCE	1,001.00
1026.000.395.100.000	SKAMANIA LODGE PAYMENT	0.00
1026.000.395.100.100	INT. SKAMANIA LODGE PMT.	0.00
	Fund Total	1,001.00

C/R Facilities & Land

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1026.000.508.000.000	ENDING CASH BALANCE	1,001.00
1026.000.594.600.620	ROCK CREEK CENTER	0.00
1026.000.597.000.000	OPERATING TRANSFER TO CAP IMPR	0.00
1026.000.597.000.105	OVERTIME	0.00
1026.000.597.000.205	RETIREMENT	0.00
1026.000.597.000.210	HEALTH BENEFITS	0.00
1026.000.597.000.215	PAYROLL TAXES	0.00
1026.000.597.000.220	UNIFORM ALLOWANCE	0.00
1026.000.597.000.225	EMPLOYEE TRAVEL	0.00
1026.000.597.000.230	EMPLOYEE ENRICHMENT	0.00
	Fund Total	1,001.00

C/R Reserve Loan

**Skamania County
2010 Budget**

C/R Reserve Loan

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1027.000.308.000.000	BEGINNING CASH BALANCE	7,711.00
1027.000.366.100.000	INTEREST ON LOAN	0.00
1027.000.381.200.000	LOAN REPAYMENT	800,000.00
1027.000.389.000.000	TRANSFER	0.00
	Fund Total	807,711.00

C/R Reserve Loan

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1027.000.508.000.000	DEDICATED BALANCE	807,711.00
1027.000.581.100.000	INTERFUND LOANS	0.00
1027.000.581.200.000	INTERFUND LOANS	0.00
1027.000.581.200.105	OVERTIME	0.00
1027.000.581.200.205	RETIREMENT	0.00
1027.000.581.200.210	HEALTH BENEFITS	0.00
1027.000.581.200.215	PAYROLL TAXES	0.00
1027.000.581.200.220	UNIFORM ALLOWANCE	0.00
1027.000.581.200.225	EMPLOYEE TRAVEL	0.00
1027.000.581.200.230	EMPLOYEE ENRICHMENT	0.00
	Fund Total	807,711.00

Hotel/Motel Tax

**Skamania County
2010 Budget**

Hotel/Motel Tax

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1030.000.308.000.000	BEGINNING CASH BALANCE	17,000.00
1030.000.313.300.000	HOTEL/MOTEL TAXES	0.00
1030.000.366.100.000	INTEREST ON LOAN	0.00
1030.000.381.200.000	LOAN REPAYMENT	0.00
	Fund Total	17,000.00

**Skamania County
2010 Budget**

Hotel/Motel Tax

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1030.000.557.300.410	PROFESSIONAL SERVICES (CHAMBER)	17,000.00
1030.000.576.100.105	OVERTIME	0.00
1030.000.576.100.205	RETIREMENT	0.00
1030.000.576.100.210	HEALTH BENEFITS	0.00
1030.000.576.100.215	PAYROLL TAXES	0.00
1030.000.576.100.220	UNIFORM ALLOWANCE	0.00
1030.000.576.100.225	EMPLOYEE TRAVEL	0.00
1030.000.576.100.230	EMPLOYEE ENRICHMENT	0.00
1030.000.576.100.410	PROFESSIONAL SERVICES-GENERAL	0.00
	Fund Total	17,000.00

Crime Victims Compensation

**Skamania County
2010 Budget**

Crime Victims Compensation

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1040.000.308.000.000	BEGINNING CASH BALANCE	82,739.00
1040.000.334.042.000	CTED GRANT	34,000.00
1040.000.341.980.100	D.C. CRIME VICTIM COMP	3,577.00
1040.000.341.980.101	CITY REMIT C.V.C.	1,500.00
1040.000.341.980.200	S.C. CRIME VICTIM COMP	9,200.00
1040.000.366.100.000	INTEREST ON LOAN	0.00
1040.000.381.200.000	LOAN REPAYMENT	0.00
1040.000.389.000.001	CLAIMS CLEARING FUND CORRECTION	0.00
1040.000.397.000.000	OPERATING TRANSFER	0.00
	Fund Total	131,016.00

**Skamania County
2010 Budget**

Crime Victims Compensation

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1040.000.508.000.000	DEDICATED CASH BALANCE	82,736.00
1040.000.515.700.100	SALARIES	30,220.00
1040.000.515.700.105	OVERTIME	0.00
1040.000.515.700.200	PERSONEL BENEFITS	0.00
1040.000.515.700.205	RETIREMENT	2,221.00
1040.000.515.700.210	HEALTH BENEFITS	12,814.00
1040.000.515.700.215	PAYROLL TAXES	2,522.00
1040.000.515.700.220	UNIFORM ALLOWANCE	0.00
1040.000.515.700.225	EMPLOYEE TRAVEL	0.00
1040.000.515.700.230	EMPLOYEE ENRICHMENT	0.00
1040.000.515.700.310	OFFICE SUPPLIES	0.00
1040.000.515.700.350	SMALL TOOLS/MACH	0.00
1040.000.515.700.410	PROFESSIONAL SERVICES-GENERAL	0.00
1040.000.515.700.420	COMMUNICATIONS	100.00
1040.000.515.700.430	TRAVEL	300.00
1040.000.515.700.480	REPAIRS & MAINTENANCE	0.00
1040.000.515.700.490	MISCELLANEOUS	100.00
1040.000.515.700.510	CRIME VICTIM & WITNESS PROGRAM	0.00
1040.000.589.000.000	NON EXPENDITURE	0.00
1040.000.596.150.105	OVERTIME	0.00
1040.000.596.150.205	RETIREMENT	0.00
1040.000.596.150.210	HEALTH BENEFITS	0.00
1040.000.596.150.215	PAYROLL TAXES	0.00
1040.000.596.150.220	UNIFORM ALLOWANCE	0.00
1040.000.596.150.225	EMPLOYEE TRAVEL	0.00
1040.000.596.150.230	EMPLOYEE ENRICHMENT	0.00
1040.000.596.150.640	COMPUTER EQUIPMENT	0.00
	Fund Total	131,013.00

Law Library

**Skamania County
2010 Budget**

Law Library

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1050.000.308.000.000	BEGINNING CASH BALANCE	20,099.00
1050.000.332.106.800	FED FOREST FUNDS	0.00
1050.000.333.106.000	FED FOREST YIELD	0.00
1050.000.341.220.000	D.C. CIVIL FILINGS	750.00
1050.000.341.220.100	ANTI HARASSMENT PROTECTION	25.00
1050.000.341.220.300	CIVIL FILINGS	250.00
1050.000.341.220.500	ANTI-HARRASSMENT FILINGS	150.00
1050.000.341.230.100	S.C. CIVIL,DOM.,PROBATE	1,100.00
1050.000.341.230.200	DOM/ADOP FAC FEE	600.00
1050.000.341.230.400	JUVENILE EMANCIPATION	0.00
1050.000.341.230.500	UNLAWFUL DETAINER FILING	0.00
1050.000.366.100.000	INTEREST ON LOAN	0.00
1050.000.381.200.000	LOAN REPAYMENT	0.00
1050.000.397.000.000	OPERATING TRANSFER	0.00
	Fund Total	22,974.00

**Skamania County
2010 Budget**

Law Library

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1050.000.508.000.000	DEDICATED FUND BALANCE	3,624.00
1050.000.508.000.105	OVERTIME	0.00
1050.000.512.700.105	OVERTIME	0.00
1050.000.512.700.205	RETIREMENT	0.00
1050.000.512.700.210	HEALTH BENEFITS	0.00
1050.000.512.700.215	PAYROLL TAXES	0.00
1050.000.512.700.220	UNIFORM ALLOWANCE	0.00
1050.000.512.700.225	EMPLOYEE TRAVEL	0.00
1050.000.512.700.230	EMPLOYEE ENRICHMENT	0.00
1050.000.512.700.310	OFFICE & OPERATING SUPPL	350.00
1050.000.512.700.410	PROFESSIONAL SERVICES-GENERAL	0.00
1050.000.512.700.420	LAW LIBRARY	19,000.00
1050.000.512.700.490	MISCELLANEOUS	0.00
	Fund Total	22,974.00

Boating Safety

**Skamania County
2010 Budget**

Boating Safety

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1060.000.308.000.000	BEGINNING CASH BALANCE	11,340.00
1060.000.334.024.000	BOATING SAFETY GRANT	0.00
1060.000.336.008.400	BOATING PROGRAM	8,021.00
1060.000.366.100.000	INTEREST ON LOAN	0.00
1060.000.381.200.000	LOAN REPAYMENT	0.00
1060.000.395.100.000	SURPLUS PROPERTY SALE	0.00
1060.000.397.000.000	OPERATING TRANS-IN CE	0.00
	Fund Total	19,361.00

**Skamania County
2010 Budget**

Boating Safety

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1060.000.508.000.000	ENDING CASH BALANCE	10,992.00
1060.000.521.200.100	SALARIES & WAGES	4,997.00
1060.000.521.200.105	OVERTIME	0.00
1060.000.521.200.200	PERSONNEL BENEFITS	0.00
1060.000.521.200.205	RETIREMENT	275.00
1060.000.521.200.210	HEALTH BENEFITS	1,945.00
1060.000.521.200.215	PAYROLL TAXES	1,068.00
1060.000.521.200.220	UNIFORM ALLOWANCE	84.00
1060.000.521.200.225	EMPLOYEE TRAVEL	0.00
1060.000.521.200.230	EMPLOYEE ENRICHMENT	0.00
1060.000.521.200.310	OFFICE AND OPERATING SUPPLIES	0.00
1060.000.521.200.320	FUEL	0.00
1060.000.521.200.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
1060.000.521.200.410	PROFESSIONAL SERVICES-GENERAL	0.00
1060.000.521.200.430	TRAVEL	0.00
1060.000.521.200.480	REPAIRS & MAINTENANCE	0.00
1060.000.521.200.490	MISCELLANEOUS	0.00
1060.000.521.200.920	INTERFUND COMMUNICATIONS	0.00
1060.000.521.200.930	INTERFUND SUPPLIES	0.00
1060.000.521.200.950	OPERATING RENTALS & LEASES	0.00
1060.000.521.200.960	INTERFUND INSURANCE SERVICES	0.00
1060.000.581.200.000	LOAN FROM CURRENT EXPENSE	0.00
1060.000.581.200.105	OVERTIME	0.00
1060.000.581.200.205	RETIREMENT	0.00
1060.000.581.200.210	HEALTH BENEFITS	0.00
1060.000.581.200.215	PAYROLL TAXES	0.00
1060.000.581.200.220	UNIFORM ALLOWANCE	0.00
1060.000.581.200.225	EMPLOYEE TRAVEL	0.00
1060.000.581.200.230	EMPLOYEE ENRICHMENT	0.00
1060.000.581.200.310	OFFICE & OPERATING SUPPLIES	0.00
1060.000.581.200.311	*** Title Not Found ***	0.00
1060.000.581.200.410	PROFESSIONAL SERVICES-GENERAL	0.00
1060.000.589.000.000	NON EXPENDITURE	0.00
1060.000.596.580.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	19,361.00

Sheriff Drug Investigation Fund

Skamania County
2010 Budget

Sheriff Drug Investigation Fund

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1070.000.308.000.000	BEGINNING CASH BALANCE	54,392.00
1070.000.351.500.100	FINES & FORFEITURES	5,000.00
1070.000.366.100.000	INTEREST ON LOAN	0.00
1070.000.367.000.000	DONATIONS	0.00
1070.000.381.200.000	LOAN REPAYMENT	0.00
1070.000.389.000.000	TASK FORCE	0.00
	Fund Total	59,392.00

**Skamania County
2010 Budget**

Sheriff Drug Investigation Fund

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1070.000.308.000.105	OVERTIME	0.00
1070.000.508.000.000	ENDING DEDICATED CASH	37,402.00
1070.000.521.900.100	SALARIES AND WAGES	0.00
1070.000.521.900.105	OVERTIME	3,960.00
1070.000.521.900.200	PERSONNEL BENEFITS	0.00
1070.000.521.900.205	RETIREMENT	238.00
1070.000.521.900.210	HEALTH BENEFITS	0.00
1070.000.521.900.215	PAYROLL TAXES	372.00
1070.000.521.900.220	UNIFORM ALLOWANCE	0.00
1070.000.521.900.225	EMPLOYEE TRAVEL	0.00
1070.000.521.900.230	EMPLOYEE ENRICHMENT	0.00
1070.000.521.900.310	DRUG INVESTIGATION	1,500.00
1070.000.521.900.311	DRUG DOG SUPPLIES	2,000.00
1070.000.521.900.320	FUEL CONSUMED	100.00
1070.000.521.900.350	SMALL TOOLS & MINOR EQUIPMENT	3,500.00
1070.000.521.900.410	DRUG DOG PROF SERV	1,500.00
1070.000.521.900.420	COMMUNICATION	1,100.00
1070.000.521.900.430	TRAVEL	2,500.00
1070.000.521.900.450	OPERATING RENTALS & LEASES	1,000.00
1070.000.521.900.480	REPAIRS & MAINTENANCE	500.00
1070.000.521.900.490	MISCELLANEOUS	2,500.00
1070.000.521.900.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
1070.000.521.900.950	INTERFUND OPERATING RENTALS &	0.00
1070.000.521.900.960	INTERFUND INSURANCE SERVICES	720.00
1070.000.521.900.980	INTERFUND REPAIRS & MAINTENANCE	500.00
1070.000.594.210.640	MACHINERY & EQUIPMENT	0.00
1070.000.596.210.105	OVERTIME	0.00
1070.000.596.210.205	RETIREMENT	0.00
1070.000.596.210.210	HEALTH BENEFITS	0.00
1070.000.596.210.215	PAYROLL TAXES	0.00
1070.000.596.210.220	UNIFORM ALLOWANCE	0.00
1070.000.596.210.225	EMPLOYEE TRAVEL	0.00
1070.000.596.210.230	EMPLOYEE ENRICHMENT	0.00
1070.000.596.210.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	59,392.00

Emergency 911

**Skamania County
2010 Budget**

Emergency 911

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1080.000.308.000.000	BEGINNING CASH BALANCE	699,132.00
1080.000.317.400.000	PHONE ASSESS / UTS	21,526.00
1080.000.317.400.001	PHONE ASSESS / VERIZON NW	7,448.00
1080.000.317.400.002	AT&T WIRELESS	0.00
1080.000.317.400.003	PHONE ASSESS-LEWIS RVR	0.00
1080.000.317.400.004	US WEST CELLUAR/AIRTOUCH/NEW	0.00
1080.000.317.400.005	NEXTEL CELLULAR	1,542.00
1080.000.317.400.006	T-MOBLIE	7,566.00
1080.000.317.400.007	WORLD COM-WIRELESS	0.00
1080.000.317.400.008	SPRINT / PCS - WIRELESS	2,332.00
1080.000.317.400.009	VERIZON WIRELESS	9,026.00
1080.000.317.400.010	CONSUMER CELLULAR	254.00
1080.000.317.400.011	OREGON RSA NO. 2	1,316.00
1080.000.317.400.014	CINGULAR WIRELESS	10,268.00
1080.000.317.400.016	QWEST CELLULAR	24.00
1080.000.317.400.017	QWEST CELLULAR	0.00
1080.000.317.400.022	T MOBILE WEST CORP	7,566.00
1080.000.317.400.023	EMBARQ	353.00
1080.000.317.400.024	GLOBAL STAR USA WIRELESS	34.00
1080.000.317.400.025	LEVEL 3 COMMUNICATIONS	35.00
1080.000.317.400.026	ONSTAR CORP	35.00
1080.000.317.490.000	911 EXCISE TAX-UTS	0.00
1080.000.317.490.100	911 EXCISE TAX	0.00
1080.000.334.018.000	STATE MILITARY DEPARTMENT	487,806.00
1080.000.334.018.001	MILITARY SALARY ASSIST GRANT	0.00
1080.000.334.018.100	GRANT II ST MIL DEPT	0.00
1080.000.334.108.001	STATE MILITARY DEPARTMENT	0.00
1080.000.338.280.100	AMBULANCE - DISPATCH FEES	0.00
1080.000.338.280.200	FIRE DEPT - DISPATCH FEES	0.00
1080.000.366.100.000	INTEREST ON LOAN	0.00
1080.000.381.200.000	LOAN REPAYMENT	0.00
1080.000.389.000.001	CLEARING FUND CRCTN	0.00
1080.000.391.900.000	PROC. OF OTHER GEN LONG TERM	0.00
1080.000.397.000.000	OPERATING TRANSFER IN - CUR	0.00
	Fund Total	1,256,263.00

**Skamania County
2010 Budget**

Emergency 911

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1080.000.508.000.000	ENDING CASH BALANCE	545,740.00
1080.000.528.100.100	SALARIES & WAGES	261,907.00
1080.000.528.100.103	OVERTIME - TRAINING	9,900.00
1080.000.528.100.105	OVERTIME	0.00
1080.000.528.100.106	overtime - public ed	4,774.00
1080.000.528.100.200	PERSONNEL BENEFITS	0.00
1080.000.528.100.205	RETIREMENT	21,196.00
1080.000.528.100.210	HEALTH BENEFITS	53,163.00
1080.000.528.100.215	PAYROLL TAXES	37,377.00
1080.000.528.100.220	UNIFORM ALLOWANCE	3,764.00
1080.000.528.100.225	EMPLOYEE TRAVEL	0.00
1080.000.528.100.230	EMPLOYEE ENRICHMENT	0.00
1080.000.528.100.310	OFFICE & OPERATING SUPPL	2,000.00
1080.000.528.100.350	SMALL TOOLS/MACH	500.00
1080.000.528.100.410	PROFESSIONAL SERVICES-GENERAL	0.00
1080.000.528.100.420	COMMUNICATIONS	0.00
1080.000.528.100.430	TRAVEL	20,000.00
1080.000.528.100.450	OPERATING RENTALS & LEASES	0.00
1080.000.528.100.480	REPAIRS & MAINTENANCE	18,305.00
1080.000.528.100.490	MISCELLANEOUS	10,700.00
1080.000.528.100.910	INTERFUND PROFESSIONAL SERVICES	47,937.00
1080.000.528.100.980	INTERFUND REPAIRS & MAINTENANCE	2,000.00
1080.000.528.600.100	SALARIES & WAGES	0.00
1080.000.528.600.105	OVERTIME	0.00
1080.000.528.600.205	RETIREMENT	0.00
1080.000.528.600.210	HEALTH BENEFITS	0.00
1080.000.528.600.215	PAYROLL TAXES	0.00
1080.000.528.600.220	UNIFORM ALLOWANCE	0.00
1080.000.528.600.225	EMPLOYEE TRAVEL	0.00
1080.000.528.600.230	EMPLOYEE ENRICHMENT	0.00
1080.000.589.000.000	NON EXPENDITURE	0.00
1080.000.594.146.640	MACHINERY & EQUIPMENT	92,000.00
1080.000.596.280.105	OVERTIME	0.00
1080.000.596.280.205	RETIREMENT	0.00
1080.000.596.280.210	HEALTH BENEFITS	0.00
1080.000.596.280.215	PAYROLL TAXES	0.00
1080.000.596.280.220	UNIFORM ALLOWANCE	0.00
1080.000.596.280.225	EMPLOYEE TRAVEL	0.00
1080.000.596.280.230	EMPLOYEE ENRICHMENT	0.00
1080.000.596.280.640	MACHINERY & EQUIPMENT	125,000.00
1080.000.597.000.000	OPERATING TRANSFER - OUT	0.00
	Fund Total	1,256,263.00

Inmate Welfare

**Skamania County
2010 Budget**

Inmate Welfare

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1085.000.308.000.000	BEGINNING CASH BALANCE	11,199.00
1085.000.342.800.000	TELEPHONE REVENUE	9,000.00
1085.000.362.800.000	COMMISSARY REVENUE	3,500.00
1085.000.367.000.000	TELEPHONE REVENUE	0.00
	Fund Total	23,699.00

**Skamania County
2010 Budget**

Inmate Welfare

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1085.000.508.000.000	DEDICATED CASH BALANCE	2,449.00
1085.000.523.600.310	OFFICE & OPERATING SUPPLIES	4,000.00
1085.000.523.600.313	CLOTHING, BLANKETS, ETC.	2,000.00
1085.000.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	1,000.00
1085.000.523.600.420	COMMUNICATION	0.00
1085.000.523.600.470	UTILITY SERVICES	750.00
1085.000.594.230.640	MACHINERY & EQUIPMENT	13,500.00
	Fund Total	23,699.00

Sheriff Criminal Investigation

Skamania County
2010 Budget

Sheriff Criminal Investigation

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1090.000.308.000.000	BEGINNING CASH BALANCE	40,296.00
1090.000.341.610.000	COPIES-TAPES	200.00
1090.000.351.500.900	INVESTIGATIVE FUND ASSESSMENT	7,000.00
1090.000.366.100.000	INTEREST ON LOAN	0.00
1090.000.367.000.000	DONATIONS	0.00
1090.000.381.200.000	LOAN REPAYMENT	0.00
	Fund Total	47,496.00

**Skamania County
2010 Budget**

Sheriff Criminal Investigation

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1090.000.508.000.000	ENDING CASH BALANCE	33,026.00
1090.000.521.210.100	SALARIES & WAGES	0.00
1090.000.521.210.105	OVERTIME	0.00
1090.000.521.210.200	PERSONNEL BENEFITS	0.00
1090.000.521.210.205	RETIREMENT	0.00
1090.000.521.210.210	HEALTH BENEFITS	0.00
1090.000.521.210.215	PAYROLL TAXES	0.00
1090.000.521.210.220	UNIFORM ALLOWANCE	0.00
1090.000.521.210.225	EMPLOYEE TRAVEL	0.00
1090.000.521.210.230	EMPLOYEE ENRICHMENT	0.00
1090.000.521.210.310	SUPPLIES	1,000.00
1090.000.521.210.320	FUEL	250.00
1090.000.521.210.350	SMALL TOOLS & MINOR EQUIPMENT	3,000.00
1090.000.521.210.410	PROFESSIONAL SERVICES-GENERAL	1,500.00
1090.000.521.210.420	COMMUNICATION	1,800.00
1090.000.521.210.430	TRAVEL EXPENSES	3,000.00
1090.000.521.210.480	REPAIRS & MAINTENANCE	1,000.00
1090.000.521.210.490	MISCELLANEOUS	1,700.00
1090.000.521.210.680	interfund repairs & maintenance	500.00
1090.000.521.210.960	INTERFUND INSURANCE SERVICES	720.00
1090.000.596.210.105	OVERTIME	0.00
1090.000.596.210.205	RETIREMENT	0.00
1090.000.596.210.210	HEALTH BENEFITS	0.00
1090.000.596.210.215	PAYROLL TAXES	0.00
1090.000.596.210.220	UNIFORM ALLOWANCE	0.00
1090.000.596.210.225	EMPLOYEE TRAVEL	0.00
1090.000.596.210.230	EMPLOYEE ENRICHMENT	0.00
1090.000.596.210.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	47,496.00

Cable TV Fund

**Skamania County
2010 Budget**

Cable TV Fund

2010 Revenue

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1130.000.308.000.000	BEGINNING CASH BALANCE	570.00
1130.000.361.110.000	INVESTMENT EARNINGS	0.00
1130.000.366.100.000	INTEREST ON LOAN	0.00
1130.000.381.200.000	LOAN REPAYMENT	0.00
	Fund Total	570.00

**Skamania County
2010 Budget**

Cable TV Fund

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1130.000.538.400.350	SMALL TOOLS & MINOR EQUIPMENT	570.00
1130.000.596.380.105	OVERTIME	0.00
1130.000.596.380.205	RETIREMENT	0.00
1130.000.596.380.210	HEALTH BENEFITS	0.00
1130.000.596.380.215	PAYROLL TAXES	0.00
1130.000.596.380.220	UNIFORM ALLOWANCE	0.00
1130.000.596.380.225	EMPLOYEE TRAVEL	0.00
1130.000.596.380.230	EMPLOYEE ENRICHMENT	0.00
1130.000.596.380.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	570.00

Treasurers O&M

**Skamania County
2010 Budget**

Treasurer's O&M

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1120.000.308.000.000	BEGINNING CASH BALANCE	4,708.00
1120.000.341.420.000	FORECLOSURE COSTS & FEES	0.00
1120.000.341.420.100	DISTRAINT COSTS & FEES	800.00
1120.000.361.900.000	INTEREST ON CERT. OF DELINQUENCY	0.00
	Fund Total	5,508.00

**Skamania County
2010 Budget**

Treasurer's O&M

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1120.000.508.000.000	ENDING DEDICATED CASH BALANCE	4,708.00
1120.000.514.220.105	OVERTIME	0.00
1120.000.514.220.205	RETIREMENT	0.00
1120.000.514.220.210	HEALTH BENEFITS	0.00
1120.000.514.220.215	PAYROLL TAXES	0.00
1120.000.514.220.220	UNIFORM ALLOWANCE	0.00
1120.000.514.220.225	EMPLOYEE TRAVEL	0.00
1120.000.514.220.230	EMPLOYEE ENRICHMENT	0.00
1120.000.514.220.310	OFFICE & OPERATING SUPPL	0.00
1120.000.514.220.420	COMMUNICATION	0.00
1120.000.514.220.440	ADVERTISING	0.00
1120.000.514.220.490	MISCELLANEOUS	0.00
1120.000.514.220.950	INTERFD.RENT/LEASE	0.00
1120.000.514.220.990	OTHER INTERFD SERVICES	0.00
1120.000.553.600.410	PROFESSIONAL SERVICES-GENERAL	0.00
1120.000.553.600.420	COMMUNICATION	0.00
1120.000.553.600.490	MISCELLANEOUS	800.00
	Fund Total	5,508.00

Community Health Chemical Dependency

**Skamania County
2010 Budget**

**Community Health
Chemical Dependency**

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1140.010.308.000.000	BEGINNING CASH	5,000.00
1140.010.333.995.900	FEDERAL SAPT	17,426.00
1140.010.333.995.901	FED ADATSA	0.00
1140.010.333.995.902	FEDERAL PREVENTION	18,000.00
1140.010.333.995.903	FED P/WOMEN SERVICES	0.00
1140.010.333.995.904	STRUCTURED RESIDENTIAL/JV	0.00
1140.010.333.999.200	FEDERAL BLOCK GRANT	0.00
1140.010.333.999.201	FED ADATSA	0.00
1140.010.334.042.000	COMMUNITY MOBILIZATION	0.00
1140.010.334.046.000	STATE GRANT	0.00
1140.010.334.046.100	STATE GRANT (ADMIN)	0.00
1140.010.334.046.200	TITLE XIX	0.00
1140.010.334.046.300	PARENT ED PROJECT	0.00
1140.010.334.046.400	REG SUPPORT NETWORK PLANNING	0.00
1140.010.334.046.500	YOUTH TREATMENT	0.00
1140.010.334.046.601	PREGNANT/POST-PARTUM	0.00
1140.010.334.046.602	STATE GRANT IN-AID	79,051.00
1140.010.334.046.603	ST ADATSA ASSESSMENT	0.00
1140.010.334.046.604	YOUTH TREATMENT EXPANSION	0.00
1140.010.334.046.605	ADULT TREATMENT EXPANSION	0.00
1140.010.334.046.700	CYAP	0.00
1140.010.336.069.400	LIQUOR EXCISE TAX	250.00
1140.010.336.069.500	LIQUOR BOARD PROFITS	425.00
1140.010.338.670.000	LIQUOR RECEIPTS FROM TOWNS	300.00
1140.010.338.977.800	TITLE XIX	31,000.00
1140.010.346.300.000	CLIENT FEES	10,000.00
1140.010.366.100.000	INTEREST ON LOAN	0.00
1140.010.369.810.000	CASH OVERS & SHORTS	0.00
1140.010.369.900.000	MISC-SURVEY	0.00
1140.010.381.200.000	LOAN REPAYMENT	0.00
1140.010.389.000.001	CLEARING FUND CRCTN	126,250.00
	Fund Total	287,702.00

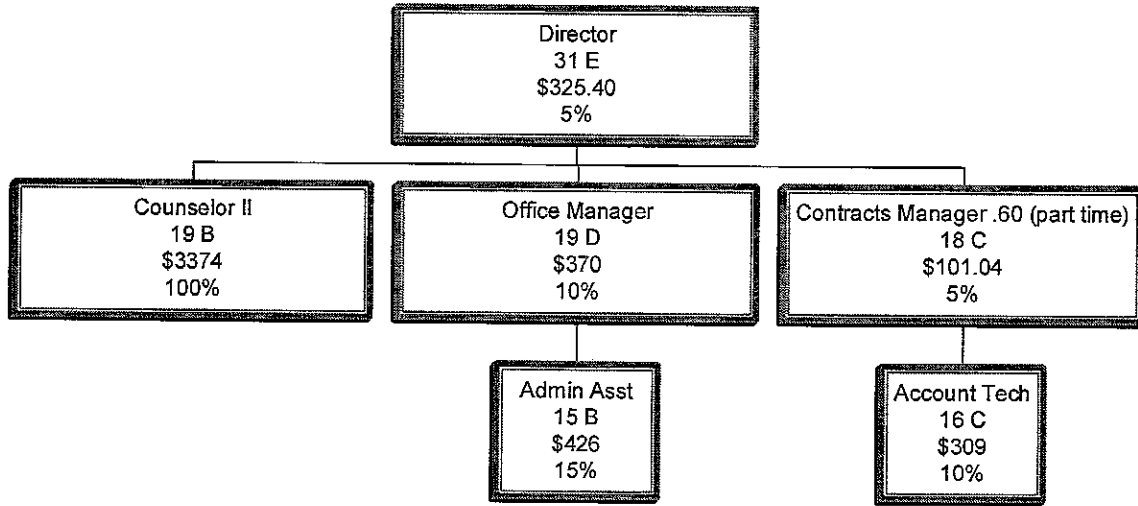
**Skamania County
2010 Budget**

**Community Health
Chemical Dependency**

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1140.010.508.000.000	ENDING CASH BALANCE	5,321.00
1140.010.566.000.100	SALARIES & WAGES	61,322.00
1140.010.566.000.105	OVERTIME	0.00
1140.010.566.000.200	PERSONNEL BENEFITS	0.00
1140.010.566.000.205	RETIREMENT	3,699.00
1140.010.566.000.210	HEALTH BENEFITS	19,212.00
1140.010.566.000.215	PAYROLL TAXES	6,264.00
1140.010.566.000.220	UNIFORM ALLOWANCE	0.00
1140.010.566.000.225	EMPLOYEE TRAVEL	0.00
1140.010.566.000.230	EMPLOYEE ENRICHMENT	0.00
1140.010.566.000.310	OFFICE & OPERATING SUPPL	500.00
1140.010.566.000.320	FUEL	0.00
1140.010.566.000.350	SMALL TOOLS/MINOR EQUIP	500.00
1140.010.566.000.410	PROFESSIONAL SERVICES-GENERAL	45,852.00
1140.010.566.000.420	COMMUNICATIONS	150.00
1140.010.566.000.430	TRAVEL	3,700.00
1140.010.566.000.440	ADVERTISING	2,000.00
1140.010.566.000.450	RENTALS & LEASES	0.00
1140.010.566.000.480	REPAIRS & MAINTENANCE	0.00
1140.010.566.000.490	MISCELLANEOUS	1,750.00
1140.010.566.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
1140.010.566.000.910	INTERFUND PROFESSIONAL SERVICES	4,823.00
1140.010.566.000.930	INTERFUND SUPPLIES	0.00
1140.010.566.000.950	INTERFUND OPERATING RENTALS &	0.00
1140.010.566.000.990	INTERFUND COPIES	359.00
1140.010.581.200.000	interfund loan repayment	6,000.00
1140.010.589.000.000	NON-EXPENDITURE	126,250.00
1140.010.592.108.000	interest on interfund loan	0.00
	Fund Total	287,702.00

Skamania County Community Health -- Chemical Dependency



Community Health Mental Health

**Skamania County
2010 Budget**

**Community Health
Mental Health**

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1140.020.308.000.000	BEGINNING CASH BALANCE	1,624,730.00
1140.020.311.100.000	TAX COLLECTIONS	14,000.00
1140.020.312.100.000	PRIVATE HARVEST TAX	250.00
1140.020.317.200.000	LEASEHOLD EXCISE TAX	100.00
1140.020.318.000.000	ROCK COVE-PYMT IN LIEU	0.00
1140.020.332.156.000	PILT-FISH & WILDLIFE	25.00
1140.020.333.995.800	FED BLOCK FUNDING	13,748.00
1140.020.334.046.000	STATE GRANT	0.00
1140.020.334.046.100	STATE GRANT (ADMIN)	0.00
1140.020.334.046.200	TITLE XIX	0.00
1140.020.334.046.300	ST CONSOLIDATED FUNDS	136,140.00
1140.020.334.046.301	RSN COMMUN INPATIENT	7,872.00
1140.020.334.046.302	JAIL FUNDS	8,820.00
1140.020.334.046.400	REG SUPPORT NETWORK PLANNING	0.00
1140.020.334.046.401	RSN ADVANCE	0.00
1140.020.335.023.200	OTHER ST FOREST BD PURCHASE	0.00
1140.020.335.023.300	TBR SALE-ST FOREST BD PURCHASE	0.00
1140.020.336.023.100	DNR PILT NAP/NRCA	0.00
1140.020.338.640.000	RSN/PHP FUNDS	307,716.00
1140.020.338.640.001	RSN/PHP SUPPLEMENTAL	166,212.00
1140.020.338.640.100	PHP INPT ADMIN	30,360.00
1140.020.338.640.200	RSN/OTO DISTRIBUTION	0.00
1140.020.338.640.300	RSN GERIATRIC	0.00
1140.020.338.640.400	RSN/OTO RISK RESERVE	0.00
1140.020.346.400.000	CLIENT FEES	3,000.00
1140.020.361.910.100	INTEREST-SFB PURCHASE	0.00
1140.020.366.100.000	INTEREST ON LOAN	0.00
1140.020.369.810.000	CASH OVERS & SHORTS	0.00
1140.020.369.900.000	PRIOR YEAR REFUND	0.00
1140.020.381.200.000	LOAN REPAYMENT	0.00
1140.020.386.046.200	TITLE XIX MATCH	0.00
1140.020.389.000.001	CLEARING FUND CRCTN	0.00
1140.020.395.100.100	*** Title Not Found ***	0.00
1140.020.395.100.200	SALE TX TITLE PROPERTY	0.00
1140.020.395.110.000	TBR SFB TRANSFER	0.00
	Fund Total	2,312,973.00

**Skamania County
2010 Budget**

**Community Health
Mental Health**

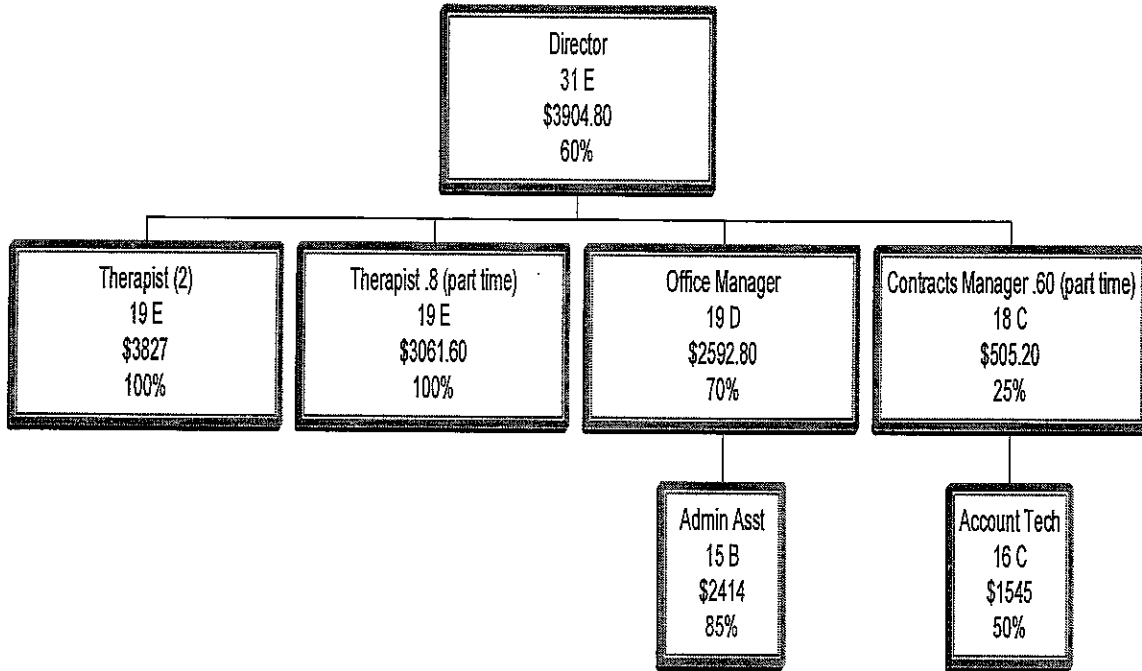
2010 Expenditures

Account Number	Title	Budget
1140.020.508.000.000	ENDING CASH BALANCE	1,072,976.00
1140.020.564.000.100	SALARIES & WAGES	295,070.00
1140.020.564.000.105	OVERTIME	0.00
1140.020.564.000.200	PERSONNEL BENEFITS	0.00
1140.020.564.000.205	RETIREMENT	15,331.00
1140.020.564.000.210	HEALTH BENEFITS	79,619.00
1140.020.564.000.215	PAYROLL TAXES	25,959.00
1140.020.564.000.220	UNIFORM ALLOWANCE	0.00
1140.020.564.000.225	EMPLOYEE TRAVEL	0.00
1140.020.564.000.230	EMPLOYEE ENRICHMENT	0.00
1140.020.564.000.310	OFFICE & OPERATING SUPPL	13,000.00
1140.020.564.000.320	FUEL CONSUMED	650.00
1140.020.564.000.350	SMALL TOOLS/MINOR EQUIP	5,000.00
1140.020.564.000.410	PROFESSIONAL SERVICES-GENERAL	263,000.00
1140.020.564.000.420	COMMUNICATIONS	2,500.00
1140.020.564.000.430	TRAVEL	12,500.00
1140.020.564.000.440	ADVERTISING	7,000.00
1140.020.564.000.480	REPAIRS & MAINTENANCE	0.00
1140.020.564.000.490	MISCELLANEOUS	9,000.00
1140.020.564.000.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
1140.020.564.000.590	intergovernmental misc	0.00
1140.020.564.000.910	PROFESSIONAL SERVICES	38,291.00
1140.020.564.000.930	INTERFUND SUPPLIES	0.00
1140.020.564.000.950	INTERFUND OPERATING RENTALS &	400.00
1140.020.564.000.951	interfund rentals & leases(replacement)	1,776.00
1140.020.564.000.960	INTERFUND INSURANCE SERVICES	0.00
1140.020.564.000.990	INTERFUND MISC (COPIES)	1,437.00
1140.020.564.001.100	SALARIES & WAGES	0.00
1140.020.564.001.105	OVERTIME	0.00
1140.020.564.001.200	PERSONNEL BENEFITS	0.00
1140.020.564.001.205	RETIREMENT	0.00
1140.020.564.001.210	HEALTH BENEFITS	0.00
1140.020.564.001.215	PAYROLL TAXES	0.00
1140.020.564.001.410	PROFESSIONAL SERVICES-GENERAL	0.00
1140.020.564.001.420	COMMUNICATION	0.00
1140.020.564.001.430	TRAVEL	0.00
1140.020.564.002.410	PROFESSIONAL SERVICES-GENERAL	0.00
1140.020.564.002.910	INTERFUND PROFESSIONAL SERVICES	0.00
1140.020.564.640.640	MACHINERY & EQUIPMENT	0.00
1140.020.589.000.000	NON EXPENDITURE	0.00
1140.020.594.640.640	MACHINERY & EQUIPMENT	0.00
1140.020.596.640.105	OVERTIME	0.00
1140.020.596.640.205	RETIREMENT	0.00
1140.020.596.640.210	HEALTH BENEFITS	0.00
1140.020.596.640.215	PAYROLL TAXES	0.00
1140.020.596.640.220	UNIFORM ALLOWANCE	0.00
1140.020.596.640.225	EMPLOYEE TRAVEL	0.00
1140.020.596.640.230	EMPLOYEE ENRICHMENT	0.00
1140.020.597.000.000	OPERATING TRANSFER	469,464.00

Fund Total

2,312,973.00

Skamania County Community Health -- Mental Health



Community Health Developmental Disabilities

**Skamania County
2010 Budget**

**Community Health
Developmental Disabilities**

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1140.030.308.000.000	BEGINNING CASH BALANCE	124,745.00
1140.030.311.100.000	TAX COLLECTIONS	14,000.00
1140.030.312.100.000	PRIVATE HARVEST TAX	250.00
1140.030.317.200.000	LEASEHOLD EXCISE TAX	60.00
1140.030.318.000.000	ROCK COVE-PYMT IN LIEU	0.00
1140.030.332.156.000	PILT-FISH & WILDLIFE	25.00
1140.030.333.840.000	TITLE I	0.00
1140.030.333.841.810	0-6 ICC	0.00
1140.030.334.046.000	STATE GRANT	46,934.00
1140.030.334.046.001	STATE GRANT/ADULT TRANS.	0.00
1140.030.334.046.100	STATE GRANT (ADMIN)	0.00
1140.030.334.046.300	PARENT ED PROJECT	0.00
1140.030.335.023.200	OTHER ST FOREST BD PURCHASE	0.00
1140.030.335.023.300	TBR SALE-ST FOREST BD PURCHASE	0.00
1140.030.336.023.100	DNR PILT NAP/NRCA	0.00
1140.030.338.680.000	FEDERAL FUNDING	34,049.00
1140.030.361.910.100	INTEREST-SFB PURCHASE	0.00
1140.030.366.100.000	INTEREST ON LOAN	0.00
1140.030.369.900.000	PRIOR YR EXPENDITURE	0.00
1140.030.381.200.000	LOAN REPAYMENT	0.00
1140.030.389.000.001	CLEARING FUND CRCTN	0.00
1140.030.389.001.000	REFUND SALARIES	0.00
1140.030.389.004.900	COPIES	0.00
1140.030.395.100.100	SALMON RECOVERY RES 1998-20	0.00
1140.030.395.100.200	SALE TX TITLE PROPERTY	0.00
1140.030.395.110.000	TBR SFB TRANSFER	0.00
1140.030.568.002.000	REFUND SALARIES & WAGES	0.00
1140.030.568.002.015	REFUND PAYROLL TAXES	0.00
1140.030.568.004.100	REFUND PROF SERVICES	0.00
1140.030.589.000.001	EXPENSE CLEARING FUND	0.00
	Fund Total	220,063.00

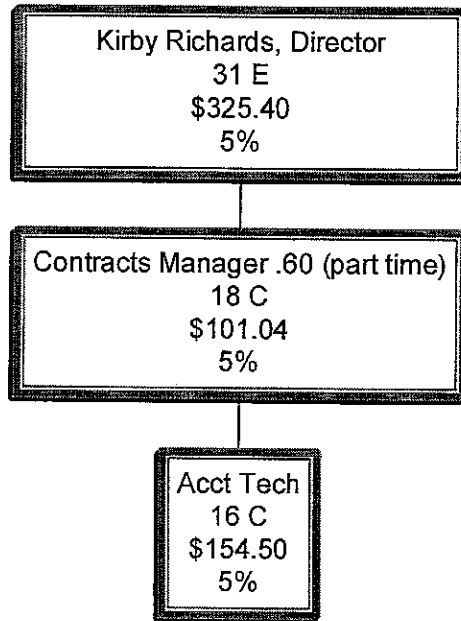
**Skamania County
2010 Budget**

**Community Health
Developmental Disabilities**

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1140.030.508.000.000	ENDING CASH BALANCE	120,004.00
1140.030.568.000.100	SALARIES & WAGES	8,064.00
1140.030.568.000.105	OVERTIME	0.00
1140.030.568.000.200	PERSONNEL BENEFITS	0.00
1140.030.568.000.205	RETIREMENT	447.00
1140.030.568.000.210	HEALTH BENEFITS	2,318.00
1140.030.568.000.215	PAYROLL TAXES	755.00
1140.030.568.000.220	UNIFORM ALLOWANCE	0.00
1140.030.568.000.225	EMPLOYEE TRAVEL	0.00
1140.030.568.000.230	EMPLOYEE ENRICHMENT	0.00
1140.030.568.000.310	OFFICE & OPERATING SUPPL	250.00
1140.030.568.000.320	FUEL	0.00
1140.030.568.000.350	SMALL TOOLS/EQUIPMENT	0.00
1140.030.568.000.410	PROFESSIONAL SERVICES-GENERAL	25,750.00
1140.030.568.000.411	PROF SERV/ADULT DD	57,680.00
1140.030.568.000.420	COMMUNICATIONS	100.00
1140.030.568.000.430	TRAVEL	1,700.00
1140.030.568.000.431	TRAVEL / ADULT DD	0.00
1140.030.568.000.440	ADVERTISING	150.00
1140.030.568.000.460	INSURANCE	0.00
1140.030.568.000.480	REPAIRS & MAINTENANCE	0.00
1140.030.568.000.490	MISCELLANEOUS	300.00
1140.030.568.000.910	INTERFUND PROFESSIONAL SERVICES	2,258.00
1140.030.568.000.940	INTERFUND CAPITAL OUTLAYS	0.00
1140.030.568.000.990	INTERFUND COPIES	287.00
1140.030.589.000.000	NON-EXPENDITURE	0.00
1140.030.596.680.105	OVERTIME	0.00
1140.030.596.680.205	RETIREMENT	0.00
1140.030.596.680.210	HEALTH BENEFITS	0.00
1140.030.596.680.215	PAYROLL TAXES	0.00
1140.030.596.680.220	UNIFORM ALLOWANCE	0.00
1140.030.596.680.225	EMPLOYEE TRAVEL	0.00
1140.030.596.680.230	EMPLOYEE ENRICHMENT	0.00
1140.030.596.680.640	MACHINERY & EQUIPMENT	0.00
	Fund Total	220,063.00

Skamania County Community Health -- Developmental Disabilities



Senior Service

**Skamania County
2010 Budget**

Senior Services

2010 Revenues

Account Number	Title	Budget
1160.000.308.000.000	BEGINNING CASH BALANCE	383,197.00
1160.000.331.205.100	WSDOT SECTION 5310 GRANT	0.00
1160.000.332.106.800	FEDERAL FOREST YIELD	0.00
1160.000.333.105.030	USDA IN LIEU OF COMMODITIES	5,000.00
1160.000.333.106.000	FED FOREST YIELD	0.00
1160.000.333.205.000	WSDOT-SEC 5311	0.00
1160.000.333.205.010	WSDOT -SEC 5310	0.00
1160.000.333.205.020	WSDOT SEC 5311 DIAL-A-RIDE	0.00
1160.000.333.205.130	WSDOT SEC 5310 MINIVAN CAPITOL	101,864.00
1160.000.333.250.900	ST GRANT WSDOT	0.00
1160.000.333.904.328	TITLE III-F-INFO & ASSIST	0.00
1160.000.333.904.410	TITLE III-B TRANSPORTATION	25,000.00
1160.000.333.904.411	TITLE III-B INFO & AS'T	17,750.00
1160.000.333.904.412	REGULAR CASE MGT III-B	9,300.00
1160.000.333.904.431	RESPITE CM III-B	0.00
1160.000.333.904.433	TITLE III-B RESPITE IN HM	0.00
1160.000.333.904.474	TITLE III - B SR PC	0.00
1160.000.333.904.520	TITLE III-C-1 CONGR MEALS	32,000.00
1160.000.333.904.522	TITLE III-C-2 HOME DEL MEALS	13,000.00
1160.000.333.904.624	TITLE III-D HOME REPAIR	0.00
1160.000.333.904.628	TITLE III D INFO & ASSIST	5,000.00
1160.000.333.904.674	SENIORS PERSONAL CARE	0.00
1160.000.333.905.211	FCP I & A	0.00
1160.000.333.905.212	FCP RESPITE III-E	0.00
1160.000.333.905.213	FCP HOME/COMP	0.00
1160.000.334.036.100	ST GRANT/WSDOT RURAL	119,559.00
1160.000.334.036.110	ST GRANT/WSDOT RMOB DEMO	155,000.00
1160.000.334.036.120	WSDOT RURAL MOB DIAL-A-RIDE OP	0.00
1160.000.334.046.010	SCSA CASE MANAGEMENT	9,300.00
1160.000.334.046.011	SCSA INFORMATION/ASSISTANCE	17,750.00
1160.000.334.046.012	SCSA TRANS	20,600.00
1160.000.334.046.013	SCSA SENIOR P.C.	5,000.00
1160.000.334.046.030	RESPITE CASE MGT	1,800.00
1160.000.334.046.031	RESPITE SERVICE	0.00
1160.000.334.046.032	STATE GRANT	0.00
1160.000.334.046.110	FAMILY CAREGIVER CM	0.00
1160.000.334.046.111	FAMILY CAREGIVERS I&A	0.00
1160.000.334.046.112	FAMILY CAREGIVERS RESPITE	12,865.00
1160.000.334.046.113	FCP HOMEMAKER SERVICES	1,678.00
1160.000.338.470.001	OUTSIDE AGENCY	0.00
1160.000.338.470.002	OUTSIDE AGENCY FUNDS/KSDC	0.00
1160.000.338.470.003	OUTSIDE AGENCY FUND-DSHS	0.00
1160.000.338.640.001	LOCAL MENTAL HEALTH FUNDS	12,000.00
1160.000.338.971.470	TITLE XIX CASE MGT	106,850.00
1160.000.338.977.812	COPE'S TRANSPORTATION	0.00
1160.000.338.977.822	COPE'S HD MEALS	3,400.00
1160.000.338.977.872	AGENCY PERSONAL CARE	198,573.00
1160.000.338.977.874	COPE'S PERSONAL SVC	286,392.00
1160.000.338.977.875	AGENCY PERS CARE DDD ADULT	55,936.00
1160.000.338.977.876	BASIC HEALTH REIMBURSEMENT	115,000.00
1160.000.338.977.880	TITLE XIX ADMIN CLAIM	0.00

**Skamania County
2010 Budget**

Continued

1160.000.338.977.890	MEDICAID VENDOR	180,000.00
1160.000.339.217.200	ARRA-CONGREGATE MEALS	7,000.00
1160.000.339.217.201	ARRA-HOME DELIVERY MEALS	800.00
1160.000.341.700.000	SPECIAL PROJECT	0.00
1160.000.341.710.000	MEALS-R.C. DAY CARE	0.00
1160.000.345.500.000	AGING SERVICES FEES	98,410.00
1160.000.366.100.000	INTEREST ON LOAN	0.00
1160.000.367.000.000	DONATIONS	34,100.00
1160.000.367.010.000	DONATIONS - ROCK COVE	2,097.00
1160.000.369.910.000	RFD PRIOR YR	0.00
1160.000.381.200.000	LOAN REPAYMENT	0.00
1160.000.389.000.001	CLEARING FUND CRCTN	0.00
1160.000.395.100.000	SURPLUS PROPERTY SALE	0.00
1160.000.397.000.000	OPERATING TRANSFER IN	80,000.00
	Fund Total	2,116,221.00

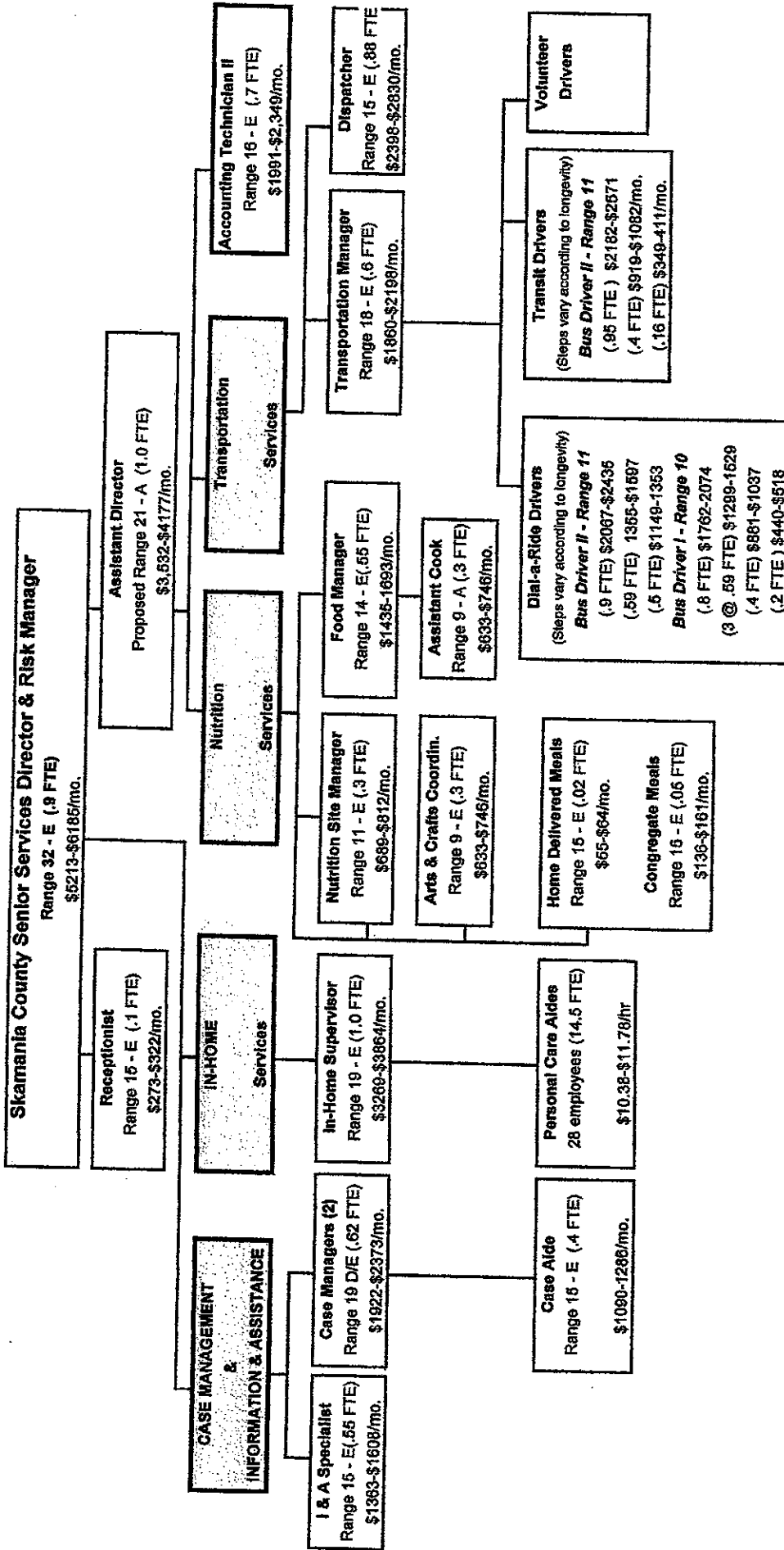
**Skamania County
2010 Budget**

Senior Services

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1160.000.508.000.000	ENDING DEDICATED CASH BALANCE	174,958.00
1160.000.554.600.100	DAYCARE MEALS: SALARIES & WAGES	0.00
1160.000.554.600.105	OVERTIME - DAY CARE MEALS	0.00
1160.000.554.600.200	BENEFITS - DAY CARE MEALS	0.00
1160.000.554.600.205	DAYCARE MEALS: RETIREMENT	0.00
1160.000.554.600.210	DAYCARE MEALS: HEALTH BENEFITS	0.00
1160.000.554.600.215	DAYCARE MEALS: PAYROLL TAXES	0.00
1160.000.554.600.225	DAYCARE MEALS: EMPLOYEE TRAVEL	0.00
1160.000.554.600.230	DAYCARE MEALS: EMPLOYEE	0.00
1160.000.554.600.310	DAYCARE MEALS: OFFICE & OPER	0.00
1160.000.554.600.311	DAY CARE SUPPLIES-OFFICE	0.00
1160.000.554.600.312	DAY CARE SUPPLIES - FOOD	0.00
1160.000.554.600.420	DAYCARE MEALS: COMMUNICATIONS	0.00
1160.000.554.600.430	DAYCARE MEALS: TRAVEL	0.00
1160.000.554.600.440	ADVERTISING - DAY CARE	0.00
1160.000.554.600.490	DAYCARE MEALS: MISCELLANEOUS	0.00
1160.000.554.600.920	INTERFUND COMMUNICATIONS	0.00
1160.000.554.600.990	COPIES - DAY CARE	0.00
1160.000.555.000.100	SALARIES & WAGES	1,050,556.00
1160.000.555.000.105	OVERTIME	0.00
1160.000.555.000.200	PERSONNEL BENEFITS	68,808.00
1160.000.555.000.205	RETIREMENT	50,342.00
1160.000.555.000.210	HEALTH BENEFITS	241,269.00
1160.000.555.000.215	PAYROLL TAXES	80,368.00
1160.000.555.000.310	OFFICE & OPERATING SUPPL	39,980.00
1160.000.555.000.311	*** Title Not Found ***	0.00
1160.000.555.000.313	SPECIAL PROJECTS	0.00
1160.000.555.000.320	FUEL CONSUMED	59,000.00
1160.000.555.000.350	SMALL TOOLS/MINOR EQUIP.	9,705.00
1160.000.555.000.351	SMALL TOOLS & MINOR EQUIP - BUS	0.00
1160.000.555.000.410	PROFESSIONAL SERVICES-GENERAL	31,696.00
1160.000.555.000.411	PROFESSIONAL SERVICES	0.00
1160.000.555.000.412	PROF.SERVICES-S.S.,INC.	27,424.00
1160.000.555.000.420	COMMUNICATIONS	4,975.00
1160.000.555.000.430	TRAVEL	79,432.00
1160.000.555.000.440	ADVERTISING	5,345.00
1160.000.555.000.450	RENTALS & LEASES	1,080.00
1160.000.555.000.460	INSURANCE	2,950.00
1160.000.555.000.480	REPAIRS & MAINTENANCE	5,850.00
1160.000.555.000.490	MISCELLANEOUS	10,387.00
1160.000.555.000.910	PROFESSIONAL SERVICES	16,364.00
1160.000.555.000.920	COMMUNICATIONS	1,200.00
1160.000.555.000.930	SUPPLIES	8,700.00
1160.000.555.000.950	INTERFD RENTAL & LEASES	4,998.00
1160.000.555.000.980	REPAIRS & MAINTENANCE	9,500.00
1160.000.555.000.990	OTHER SERVICES & CHG	4,004.00
1160.000.594.550.640	MACHINERY & EQUIPMENT	127,330.00
	Fund Total	2,116,221.00

SKAMANIA COUNTY SENIOR SERVICES ORGANIZATIONAL CHART 2010



Veterans Relief

**Skamania County
2010 Budget**

Veteran's Relief

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1170.000.308.000.000	BEGINNING CASH BALANCE	41,762.00
1170.000.311.100.000	TAX COLLECTIONS	12,105.00
1170.000.312.100.000	PRIVATE HARVEST TAX	0.00
1170.000.317.200.000	LEASEHOLD EXCISE TAX	0.00
1170.000.332.156.000	PILT-FISH&WILDLIFE	0.00
1170.000.335.023.200	OTHER ST FOREST BD PURCHASE	0.00
1170.000.335.023.300	TBR SALE-ST FOREST BD PURCHASE	0.00
1170.000.361.910.100	INTEREST-SFB PURCHASE	0.00
1170.000.366.100.000	INTEREST ON LOAN	0.00
1170.000.381.200.000	LOAN REPAYMENT	0.00
1170.000.395.100.100	*** Title Not Found ***	0.00
1170.000.395.100.200	SALE TX TITLE PROPERTY	0.00
1170.000.395.110.000	TBR SFB TRANSFER	0.00
	Fund Total	53,867.00

**Skamania County
2010 Budget**

Veteran's Relief

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1170.000.508.000.000	ENDING DEDICATED CASH	14,762.00
1170.000.508.000.105	OVERTIME	0.00
1170.000.553.600.105	OVERTIME	0.00
1170.000.553.600.205	RETIREMENT	0.00
1170.000.553.600.210	HEALTH BENEFITS	0.00
1170.000.553.600.215	PAYROLL TAXES	0.00
1170.000.553.600.220	UNIFORM ALLOWANCE	0.00
1170.000.553.600.230	EMPLOYEE ENRICHMENT	0.00
1170.000.553.600.450	RENTALS & LEASES	0.00
1170.000.553.600.490	MISCELLANEOUS	39,105.00
	Fund Total	53,867.00

Election Reserve

**Skamania County
2010 Budget**

Election Reserve

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1180.000.308.000.000	BEGINNING CASH BALANCE	3,178.00
1180.000.331.160.000	NEW VOTING SYSTEMS / FED GRANT	0.00
1180.000.332.106.800	FEDERAL FOREST YIELD	93,837.00
1180.000.333.003.000	FED GRANT - NEW VOTING SYSTEM	0.00
1180.000.333.106.000	FED FOREST YIELD	0.00
1180.000.333.160.000	INDIRECT FED GRANT - DEPT OF	0.00
1180.000.334.003.000	STATE GRANT	0.00
1180.000.334.003.100	*** Title Not Found ***	0.00
1180.000.341.450.000	ELECTION COSTS	45,000.00
1180.000.341.600.000	VOTER LISTS	500.00
1180.000.341.910.000	ELECTION CANDIDATE FILING FEES	7,000.00
1180.000.349.180.000	VOTER LISTS-INTERFUND	0.00
1180.000.366.100.000	INTEREST ON LOAN	0.00
1180.000.381.200.000	LOAN REPAYMENT	0.00
1180.000.389.000.001	CLEARING FUND CRCTN	0.00
	Fund Total	149,515.00

**Skamania County
2010 Budget**

Election Reserve

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1180.000.508.000.000	ENDING CASH BALANCE	126.00
1180.000.508.000.105	OVERTIME	0.00
1180.000.511.700.100	SALARIES & WAGES	45,721.00
1180.000.511.700.200	PERSONNEL BENEFITS	0.00
1180.000.511.700.205	RETIREMENT	3,000.00
1180.000.511.700.210	HEALTH BENEFITS	19,452.00
1180.000.511.700.215	PAYROLL TAXES	3,600.00
1180.000.511.700.310	OFFICE & OPERATING SUPPLIES	15,235.00
1180.000.511.700.350	SMALL TOOLS & MINOR EQUIPMENT	2,500.00
1180.000.511.700.410	PROFESSIONAL SERVICES-GENERAL	21,000.00
1180.000.511.700.420	COMMUNICATION	5,300.00
1180.000.511.700.430	TRAVEL	4,000.00
1180.000.511.700.440	ADVERTISING	5,300.00
1180.000.511.700.450	OPERATING RENTALS & LEASES	5,000.00
1180.000.511.700.480	REPAIRS & MAINTENANCE	3,000.00
1180.000.511.700.490	MISCELLANEOUS	7,500.00
1180.000.511.700.910	INTERFUND PROFESSIONAL SERVICES	7,577.00
1180.000.511.700.920	INTERFUND COMMUNICATIONS	0.00
1180.000.511.700.950	INTERFUND OPERATING RENTALS &	0.00
1180.000.511.700.990	OTHER INTERFUND SERVICES &	1,204.00
1180.000.511.711.490	MISCELLANEOUS	0.00
	Fund Total	149,515.00

Auditors O&M

**Skamania County
2010 Budget**

Auditor's O&M

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1190.000.308.000.000	BEGINNING CASH BALANCE	79,166.00
1190.000.331.003.000	LOCAL RECORDS GRANT PROGRAM	0.00
1190.000.336.041.100	CENT. DOCUMENT PRESERVATION	35,000.00
1190.000.341.210.000	INSTRUMENT FILING	16,000.00
1190.000.341.210.100	WA LOW INCOME HOUSING	0.00
1190.000.341.210.200	RECORDING SURVEYS / CITY	0.00
1190.000.341.210.500	RECORDING OF SHORT PLATS	0.00
1190.000.341.210.600	RECORD SUBDIVISION	0.00
1190.000.341.270.000	ED HOMELESSNESS / LOCAL	0.00
1190.000.341.360.000	RECORDING SURCHARGE	1,000.00
1190.000.341.600.200	CLARK COUNTY TITLE CONTRACT	2,400.00
1190.000.341.600.300	SKAM CO TITLE CONTRACT	2,400.00
1190.000.341.600.400	IDM CONTRACT	2,400.00
1190.000.366.100.000	INTEREST ON LOAN	0.00
1190.000.381.200.000	LOAN REPAYMENT	0.00
1190.000.386.000.000	MORTGAGE LENDING FRAUD	0.00
1190.000.389.000.001	CLEARING FUND CRCTN	0.00
1190.000.389.301.000	REIM SALARY & BENEFITS	0.00
	Fund Total	138,366.00

**Skamania County
2010 Budget**

Auditor's O&M

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1190.000.508.000.000	DEDICATED CASH BALANCE	1,046.00
1190.000.514.300.100	SALARIES & WAGES	44,668.00
1190.000.514.300.105	OVERTIME	0.00
1190.000.514.300.200	PERSONNEL BENEFITS	0.00
1190.000.514.300.205	RETIREMENT	2,275.00
1190.000.514.300.210	HEALTH BENEFITS	16,247.00
1190.000.514.300.215	PAYROLL TAXES	5,130.00
1190.000.514.300.220	UNIFORM ALLOWANCE	0.00
1190.000.514.300.225	EMPLOYEE TRAVEL	0.00
1190.000.514.300.230	EMPLOYEE ENRICHMENT	0.00
1190.000.514.300.310	OFFICE & OPERATING SUPPL	6,000.00
1190.000.514.300.320	OUTSIDE FUEL	0.00
1190.000.514.300.350	SMALL TOLLS/MINOR EQUIP	0.00
1190.000.514.300.410	PROFESSIONAL SERVICES-GENERAL	6,500.00
1190.000.514.300.420	COMMUNICATION	1,000.00
1190.000.514.300.430	TRAVEL	6,500.00
1190.000.514.300.440	ADVERTISING	0.00
1190.000.514.300.460	INSURANCE	0.00
1190.000.514.300.480	REPAIRS & MAINTENANCE	2,500.00
1190.000.514.300.490	MISCELLANEOUS	5,500.00
1190.000.514.300.910	INTERFUND PROFESSIONAL SERVICES	0.00
1190.000.514.300.950	INTERFD RENT/LEASES	0.00
1190.000.514.300.990	INTERFUND MISC	0.00
1190.000.589.000.000	NON EXPENDITURE	0.00
1190.000.594.140.640	MACHINERY & EQUIPMENT	7,000.00
1190.000.596.140.105	OVERTIME	0.00
1190.000.596.140.205	RETIREMENT	0.00
1190.000.596.140.210	HEALTH BENEFITS	0.00
1190.000.596.140.215	PAYROLL TAXES	0.00
1190.000.596.140.220	UNIFORM ALLOWANCE	0.00
1190.000.596.140.230	EMPLOYEE ENRICHMENT	0.00
1190.000.596.140.640	MACHINERY & EQUIPMENT	0.00
1190.000.597.000.000	Transfer to Homeless House & Assist Fund	34,000.00
	Fund Total	138,366.00

Affordable Housing

**Skamania County
2010 Budget**

Affordable Housing

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1230.000.308.000.000	BEGINNING CASH	147,890.00
1230.000.341.210.000	LOW INCOME HOUSING	10,000.00
	Fund Total	157,890.00

**Skamania County
2010 Budget**

Affordable Housing

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1230.000.508.000.000	DEDICATED CASH BALANCE	51,795.00
1230.000.573.700.100	SALARIES & WAGES	0.00
1230.000.573.700.105	OVERTIME	0.00
1230.000.573.700.200	PERSONNEL BENEFITS	0.00
1230.000.573.700.205	RETIREMENT	0.00
1230.000.573.700.210	HEALTH BENEFITS	0.00
1230.000.573.700.215	PAYROLL TAXES	0.00
1230.000.573.700.220	UNIFORM ALLOWANCE	0.00
1230.000.573.700.225	EMPLOYEE TRAVEL	0.00
1230.000.573.700.230	EMPLOYEE ENRICHMENT	0.00
1230.000.573.700.310	OFFICE/OPERATING SUPPLIES	0.00
1230.000.573.700.320	FUEL	0.00
1230.000.573.700.340	ITEMS FOR RESALE	0.00
1230.000.573.700.350	SMALL TOOLS/MINOR EQUIPMENT	0.00
1230.000.573.700.410	PROFESSIONAL SERVICES-GENERAL	106,095.00
1230.000.573.700.420	COMMUNICATIONS	0.00
1230.000.573.700.430	TRAVEL	0.00
1230.000.573.700.440	ADVERTISING	0.00
1230.000.573.700.450	RENTALS & LEASES	0.00
1230.000.573.700.460	INSURANCE	0.00
1230.000.573.700.470	UTILIY SERVICES	0.00
1230.000.573.700.480	REPAIRS & MAINTENANCE	0.00
1230.000.573.700.491	MISC - PREMIUMS & PRIZES	0.00
1230.000.573.700.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
1230.000.573.700.910	INTER FUND PROF SERVICES	0.00
1230.000.573.700.930	INTERFUND SUPPLIES	0.00
1230.000.573.700.940	INTERFD CAP OUT	0.00
1230.000.573.700.950	INTERFUND OPER RENTALS/LEASES	0.00
1230.000.573.700.980	INTERFUND REPAIRS & MAINTENANCE	0.00
1230.000.596.730.105	OVERTIME	0.00
1230.000.596.730.205	RETIREMENT	0.00
1230.000.596.730.210	HEALTH BENEFITS	0.00
1230.000.596.730.215	PAYROLL TAXES	0.00
1230.000.596.730.220	UNIFORM ALLOWANCE	0.00
1230.000.596.730.225	EMPLOYEE TRAVEL	0.00
1230.000.596.730.230	EMPLOYEE ENRICHMENT	0.00
1230.000.596.730.640	MACH & EQUIP	0.00
	Fund Total	157,890.00

County Clerk Collections

**Skamania County
2010 Budget**

County Clerk Collections

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1250.000.308.000.000	BEGINNING CASH BALANCE	18,870.00
1250.000.336.012.000	CO CLERKS LFO COLLECTIONS	2,047.00
1250.000.338.190.000	REIMBURSABLE COLLECTION COSTS	9,000.00
1250.000.397.000.000	OPERATING TRANSFER	0.00
	Fund Total	29,917.00

**Skamania County
2010 Budget**

County Clerk Collections

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1250.000.508.000.000	ENDING DEDICATED CASH	17,069.00
1250.000.512.300.100	SALARIES & WAGES	7,718.00
1250.000.512.300.105	OVERTIME	0.00
1250.000.512.300.200	PERSONNEL BENEFITS	0.00
1250.000.512.300.205	RETIREMENT	410.00
1250.000.512.300.210	HEALTH BENEFITS	3,583.00
1250.000.512.300.215	PAYROLL TAXES	437.00
1250.000.512.300.220	UNIFORM ALLOWANCE	0.00
1250.000.512.300.310	OFFICE & OPERATING SUPPLIES	100.00
1250.000.512.300.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
1250.000.512.300.420	COMMUNICATION	300.00
1250.000.512.300.430	TRAVEL	300.00
1250.000.512.430.	TRAVEL	0.00
1250.000.589.000.000	Non-Expenditure	0.00
	Fund Total	29,917.00

REET
Real Estate Excise Tax

**Skamania County
2010 Budget**

**REET
Real Estate Excise Tax**

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1260.000.308.000.000	BEGINNING CASH BALANCE	118,991.00
1260.000.317.310.000	REAL ESTATE EXCISE TAX FEE	2,000.00
1260.000.334.009.000	DOR - TECH GRANT	78,000.00
1260.000.336.009.700	REAL ESTATE EXCISE TAX-	20,000.00
	Fund Total	218,991.00

**Skamania County
2010 Budget**

**REET
Real Estate Excise Tax**

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1260.000.508.000.000	ENDING DEDICATED CASH BALANCE	140,991.00
1260.000.514.000.410	PROFESSIONAL SERVICES	39,000.00
1260.000.594.140.640	MACHINERY & EQUIPMENT	39,000.00
	Fund Total	218,991.00

Trial Court Improvement

**Skamania County
2010 Budget**

Trial Court Improvement

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1270.000.308.000.000	BEGINNING CASH BALANCE	18,440.00
1270.000.336.010.000	TRIAL COURT REIMBURSEMENT	0.00
1270.000.336.012.900	TRIAL COURT REIMBURSEMENT	10,000.00
	Fund Total	28,440.00

**Skamania County
2010 Budget**

Trial Court Improvement

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1270.000.508.000.000	ENDING DEDICATED CASH BALANCE	24,740.00
1270.000.597.000.010	OPERATING TRANF. - DISTRICT COURT	0.00
1270.000.597.000.100	TRANSFER OUT	3,700.00
	Fund Total	28,440.00

Nuisance Control

**Skamania County
2010 Budget**

Nuisance Control

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1280.000.308.000.000	BEGINNING CASH	26,955.00
1280.000.335.009.100	PUD PRIVILEGE TAX	0.00
1280.000.369.400.000	JUDGEMENTS AND SETTLEMENTS	30,000.00
1280.000.397.000.000	OPERATING TRANSFER IN	0.00
	Fund Total	56,955.00

**Skamania County
2010 Budget**

Nuisance Control

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1280.000.508.000.000	DEDICATED CASH BALANCE	26,955.00
1280.000.531.900.410	PROFESSIONAL SERVICES-GENERAL	5,000.00
1280.000.531.900.470	UTILITY SERVICES	16,000.00
1280.000.531.900.910	INTERFUND PROFESSIONAL SERVICES	3,000.00
1280.000.531.900.950	INTERFUND OPERATING RENTALS &	6,000.00
1280.000.531.900.990	OTHER INTERFUND SERVICES &	0.00
	Fund Total	56,955.00

Wind River Business Park

**Skamania County
2010 Budget**

Wind River Business Park

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1291.000.308.000.000	BEGINNING CASH BALANCE	268,684.00
1291.000.331.141.000	HUD GRANT-BUSINESS PARK	0.00
1291.000.338.590.000	County Contributions	141,000.00
1291.000.362.400.400	RENTAL INCOME-SPECIAL USE	7,500.00
1291.000.362.501.600	RENTAL INCOME-HOUSE 1065	7,800.00
1291.000.362.501.700	RENTAL INCOME-WSU OFFICE	6,500.00
1291.000.362.501.900	RENTAL INCOME-HOUSE 1053	6,900.00
1291.000.362.502.000	RENTAL INCOME-HOUSE 1054	6,300.00
1291.000.362.502.100	RENTAL INCOME-HOUSE 1057	6,900.00
1291.000.362.502.200	RENTAL INCOME-FISH & WILDLIFE	9,500.00
1291.000.362.502.300	RENTAL INCOME-STORAGE BUILDING	12,200.00
1291.000.362.502.400	RENTAL INCOME-PROCESSING	9,500.00
1291.000.362.502.500	RENTAL INCOME-STORAGE BUILDING	7,500.00
1291.000.362.502.600	RENTAL INCOME-GARAGE 2367	5,400.00
1291.000.380.000.000	ELECTRICITY	6,500.00
	Fund Total	502,184.00

**Skamania County
2010 Budget**

Wind River Business Park

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1291.000.508.000.000	ENDING DEDICATED BALANCE	263,684.00
1291.000.551.500.040	REALLOCATED COSTS FOR C/E WR EXPENDITURE	0.00
1291.000.551.500.200	PERSONNEL BENEFITS	0.00
1291.000.551.500.310	OFFICE & OPERATING SUPPLIES	5,000.00
1291.000.551.500.320	FUEL CONSUMED	0.00
1291.000.551.500.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
1291.000.551.500.410	PROFESSIONAL SERVICES-GENERAL	36,000.00
1291.000.551.500.420	COMMUNICATION	0.00
1291.000.551.500.450	OPERATING RENTALS & LEASES	0.00
1291.000.551.500.470	UTILITY SERVICES	8,000.00
1291.000.551.500.480	REPAIRS & MAINTENANCE	125,000.00
1291.000.551.500.490	MISCELLANEOUS	4,500.00
1291.000.551.500.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
1291.000.551.500.540	INTERFUND TAXES & ASSESSMENTS	0.00
1291.000.551.500.620	BUILDINGS & STRUCTURES	0.00
1291.000.551.500.940	INTERFUND CAPITAL OUTLAYS	60,000.00
1291.000.555.500.470	UTILITY SERVICES	0.00
	Fund Total	502,184.00

Title III

**Skamania County
2010 Budget**

Title III

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1300.000.308.000.000	BEGINNING CASH BALANCE	191,549.00
1300.000.332.100.700	TITLE III FUNDS	364,330.00
1300.000.332.107.000	FED FOREST YIELD TITLE III	0.00
1300.000.333.021.000	TITLE III FUNDS	0.00
1300.010.308.000.000	BEGINNING CASH BALANCE	0.00
1300.010.333.021.000	TITLE III FUNDING	0.00
1300.020.308.000.000	BEGINNING CASH BALANCE	0.00
1300.020.333.021.000	TITLE III - JAIL WORK CREW	0.00
1300.030.333.021.000	TITLE III FIREWISE	0.00
1300.040.308.000.000	BEGINNING CASH BALANCE	0.00
1300.040.333.021.000	TITLE III - SCHOOL SUMMER SUCCESS	0.00
1300.050.333.021.000	TITLE III FUNDING	0.00
1300.060.333.021.000	TITLE III - SECRETS TO LEARNING	0.00
1300.070.333.021.000	TITLE III FUNDS	0.00
1300.080.331.021.000	TITLE III FUNDING	0.00
1300.080.332.700.000	TITLE III FUNDING	0.00
	Fund Total	555,879.00

**Skamania County
2010 Budget**

Title III

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1300.000.508.000.000	ENDING DEDICATED CASH	3,756.00
1300.000.511.100.105	OVERTIME	0.00
1300.000.511.100.910	INTERFUND PROFESSIONAL SERVICES	552,123.00
	Fund Total	555,879.00

Community Development Block Grant

**Skamania County
2010 Budget**

**Community Development
Block Grant**

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1310.000.308.000.000	BEGINNING CASH BALANCE	0.00
1310.000.333.142.000	CDBG GRANT	106,265.00
	Fund Total	106,265.00

**Skamania County
2010 Budget**

**Community Development
Block Grant**

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1310.000.527.200.410	PROFESSIONAL SERVICES-GENERAL	103,265.00
1310.000.557.200.105	OVERTIME	0.00
1310.000.557.200.205	RETIREMENT	0.00
1310.000.557.200.210	HEALTH BENEFITS	0.00
1310.000.557.200.215	PAYROLL TAXES	0.00
1310.000.557.200.220	UNIFORM ALLOWANCE	0.00
1310.000.557.200.230	EMPLOYEE ENRICHMENT	0.00
1310.000.557.200.410	PROFESSIONAL SERVICES-GENERAL	0.00
1310.000.557.200.910	INTERFUND PROFESSIONAL SERVICES	3,000.00
	Fund Total	106,265.00

Homeless Housing & Assistance

Skamania County
2010 Budget

Homeless Housing & Assistance

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1320.000.333.142.000	CDBG GRANT	0.00
1320.000.341.270.000	RECORDING SURCHARGE - LOCAL	94,000.00
1320.000.397.000.000	OPERATING TRANSFER-AUDITOR'S	55,000.00
	Fund Total	149,000.00

**Skamania County
2010 Budget**

Homeless Housing & Assistance

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1320.000.508.000.000	ENDING DEDICATED BALANCE	0.00
1320.000.527.200.410	PROFESSIONAL SERVICES-GENERAL	0.00
1320.000.557.200.105	OVERTIME	0.00
1320.000.557.200.205	RETIREMENT	0.00
1320.000.557.200.210	HEALTH BENEFITS	0.00
1320.000.557.200.215	PAYROLL TAXES	0.00
1320.000.557.200.220	UNIFORM ALLOWANCE	0.00
1320.000.557.200.230	EMPLOYEE ENRICHMENT	0.00
1320.000.557.200.410	PROFESSIONAL SERVICES-GENERAL	149,000.00
1320.000.557.200.910	INTERFUND PROFESSIONAL SERVICES	0.00
1320.000.573.700.410	PROFESSIONAL SERVICES-GENERAL	0.00
	Fund Total	149,000.00

County Road

**Skamania County
2010 Budget**

County Road

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1400.000.308.000.000	BEGINNING CASH BALANCE	621,183.00
1400.000.308.000.100	CAPP DEDICATED BEGINNING CASH	0.00
1400.000.311.100.000	TAX COLLECTIONS	1,449,712.00
1400.000.312.100.000	PRIVATE HARVEST TAX	135,000.00
1400.000.317.200.000	LEASEHOLD EXCISE	7,500.00
1400.000.317.340.000	REAL ESTATE EXCISE TAX	0.00
1400.000.322.400.000	LOG TOLERANCE PERMITS	0.00
1400.000.322.400.200	APPROACH PERMIT/RESIDENTIAL	2,500.00
1400.000.322.400.300	APPROACH PERMIT/COMMERCIAL	250.00
1400.000.322.900.000	LARGE BURN PERMITS	0.00
1400.000.330.100.000	CITY OF STEVENSON	18,000.00
1400.000.331.106.000	TITLE II GRANT FUNDS	30,000.00
1400.000.332.106.800	FEDERAL FOREST FUND	800,000.00
1400.000.332.156.000	PILT-FISH&WILDLIFE	3,000.00
1400.000.333.106.000	FEDERAL FOREST YIELD	0.00
1400.000.333.142.280	CDBG DISASTER RECOVERY GRANT	0.00
1400.000.333.202.000	FHWA PASS THROUGH	0.00
1400.000.333.202.200	RAP/SAFELU-HOT SPRINGS AVE	1,252,000.00
1400.000.333.202.201	FEMA-HOT SPRINGS AVE	437,500.00
1400.000.333.202.202	FEMA-MATERIAL HAUL PROJECT	400,000.00
1400.000.333.202.203	HOT SPRINGS AVE-ACP	0.00
1400.000.333.202.204	CAPP FUNDING	0.00
1400.000.333.202.205	CAPP DISTRIBUTION	0.00
1400.000.333.835.000	FEMA	0.00
1400.000.334.018.000	STATE GRANT-SNOW PARKS	12,500.00
1400.000.334.018.001	WSDOT(CAPE-HORN-SKYE SCHOOL)	0.00
1400.000.334.018.006	WSDOT-SALMON FALLS-RELIGN &CONSTRUCT RAP	0.00
1400.000.334.031.000	DOE GRANT	0.00
1400.000.334.037.000	STATE GRANT - CRAB (RAP)	0.00
1400.000.334.037.200	ARTERIAL PRESERVATION	0.00
1400.000.334.056.000	SCHOOL GRANT FUNDS	0.00
1400.000.335.023.200	OTHER ST FOREST BD PURCHASE	0.00
1400.000.335.023.300	TBR SALE-ST FOREST BD PURCHASE	25,000.00
1400.000.336.008.900	FUEL TAX	854,310.00
1400.000.337.000.000	INTERLOCAL IN-LIEU TAXES	0.00
1400.000.338.310.000	*** Title Not Found ***	0.00
1400.000.338.410.000	RD CONST & ENGINEER'G	0.00
1400.000.338.420.000	RD & STREET MAINT -	30,000.00
1400.000.338.420.001	INTERGOV'T SERVICES-ENGI	2,000.00
1400.000.338.580.000	PLANNING PROJ. HAMILTON CREEK	0.00
1400.000.340.000.000	CHARGES FOR GOODS & SERVICES	50.00
1400.000.341.500.000	SALE OF MAPS & PUBLICATIONS	0.00
1400.000.341.600.000	COPIES	50.00
1400.000.344.900.000	PLNS/SPECIF FEE/RD CONSTRUCTION	0.00
1400.000.349.140.000	BDGT/ACCTG/CONSULTG	0.00
1400.000.349.180.000	CENTRAL SERVICES	0.00
1400.000.349.190.000	INTERFUND CHGS-GEN SVCS	584,000.00
1400.000.349.390.000	INTERFUND PAYMENT - SW MT.	0.00
1400.000.349.420.000	RD & STREET MAINT-INTERFUND	0.00
1400.000.349.480.000	ROAD MATERIALS/EQUIP	0.00

**Skamania County
2010 Budget**

Continued

1400.000.349.950.000	RD CONSTRUC & ENGIN SERV	0.00
1400.000.361.910.100	INTEREST-SFB PURCHASE	1,950.00
1400.000.366.100.000	INTEREST ON LOAN	0.00
1400.000.369.400.000	*** Title Not Found ***	0.00
1400.000.369.810.000	CASH OVERS & SHORTS	0.00
1400.000.381.200.000	LOAN REPAYMENT	0.00
1400.000.389.000.001	CLEARING FUND CRCTN	0.00
1400.000.391.900.000	PROCEEDS FROM LONG TERM DEBT	0.00
1400.000.395.100.100	*** Title Not Found ***	0.00
1400.000.395.110.000	TBR SFB TRANSFER	0.00
1400.000.395.200.000	INSURANCE RECOVERY	0.00
1400.000.397.000.000	REAL ESTATE EXCISE TAX TRANSFER	0.00
	Fund Total	6,666,505.00

Skamania County 2010 Budget

County Road

2010 Expenditures

Account Number	Title	Budget
1400.000.508.000.000	DEDICATED FUND BALANCE	965,139.00
1400.000.508.000.100	DEDICATED CAPP CASH BALANCE	0.00
1400.000.542.300.100	SALARIES & WAGES	1,124,303.00
1400.000.542.300.105	OVERTIME	0.00
1400.000.542.300.200	PERSONNEL BENEFITS	0.00
1400.000.542.300.205	RETIREMENT	75,817.00
1400.000.542.300.210	HEALTH BENEFITS	314,099.00
1400.000.542.300.215	PAYROLL TAXES	123,673.00
1400.000.542.300.220	UNIFORM ALLOWANCE	0.00
1400.000.542.300.221	UNIFORM ALLOWANCE	0.00
1400.000.542.300.225	EMPLOYEE TRAVEL	0.00
1400.000.542.300.230	EMPLOYEE ENRICHMENT	0.00
1400.000.542.300.310	OFFICE & OPERATING SUPPL	30,000.00
1400.000.542.300.320	FUEL CONSUMED	162,882.00
1400.000.542.300.340	ITEMS PURCH FOR RESALE	500.00
1400.000.542.300.350	SMALL TOOLS & MINOR EQUI	10,000.00
1400.000.542.300.410	PROFESSIONAL SERVICES-GENERAL	92,000.00
1400.000.542.300.420	COMMUNICATIONS	6,550.00
1400.000.542.300.430	TRAVEL	10,000.00
1400.000.542.300.440	ADVERTISING	5,000.00
1400.000.542.300.450	RENTALS & LEASÉS	17,100.00
1400.000.542.300.460	INSURANCE	100.00
1400.000.542.300.470	PUBLIC UTILITY SERVICES	25,000.00
1400.000.542.300.480	REPAIRS & MAINTENANCE	15,000.00
1400.000.542.300.490	MISCELLANEOUS	12,500.00
1400.000.542.300.510	PROFESSIONAL SERVICES	35,000.00
1400.000.542.300.520	PAYMENTS TO LOCAL FDS	30,000.00
1400.000.542.300.560	CONTRIBUTED CAPITAL	0.00
1400.000.542.300.620	BUILDINGS & STRUCTURES	0.00
1400.000.542.300.910	PROFESSIONAL SERVICES	28,568.00
1400.000.542.300.920	COMMUNICATIONS	8,000.00
1400.000.542.300.930	SUPPLIES(STORES)	480,000.00
1400.000.542.300.950	OP RENTALS & LEASES	184,213.00
1400.000.542.300.951	INTERFUND OPER RENTALS & LEASES (REPLACE	314,900.00
1400.000.542.300.960	INTERFUND INSURANCE SERVICES	0.00
1400.000.542.300.970	FABRICATION STORES	0.00
1400.000.542.300.980	REPAIRS & MAINTENANCE	30,948.00
1400.000.542.300.990	OTHER-ROCK	150,000.00
1400.000.542.300.991	OTHER - INTERFD COPIES	4,213.00
1400.000.542.900.940	INTERFUND CAPITAL OUTLAYS	0.00
1400.000.544.400.410	ROAD & STREET OPERATION;	0.00
1400.000.581.200.000	LOAN FROM CURRENT EXPENSE	0.00
1400.000.589.000.000	NON EXPENDITURE	0.00
1400.000.594.300.631	ROADWAY-CAPP SALMON FALLS	0.00
1400.000.594.300.632	ROADWAY CAPP HOT SPRINGS	0.00
1400.000.594.420.610	LAND	0.00
1400.000.594.420.640	MACHINERY & EQUIPMENT	0.00
1400.000.595.000.650	CONSTRUCTION CONTRACTS	0.00
1400.000.595.100.410	PROFESSIONAL SERVICES-CAPITAL	0.00
1400.000.595.100.650	CONSTRUCTION PROJECTS	0.00

Continued

**Skamania County
2010 Budget**

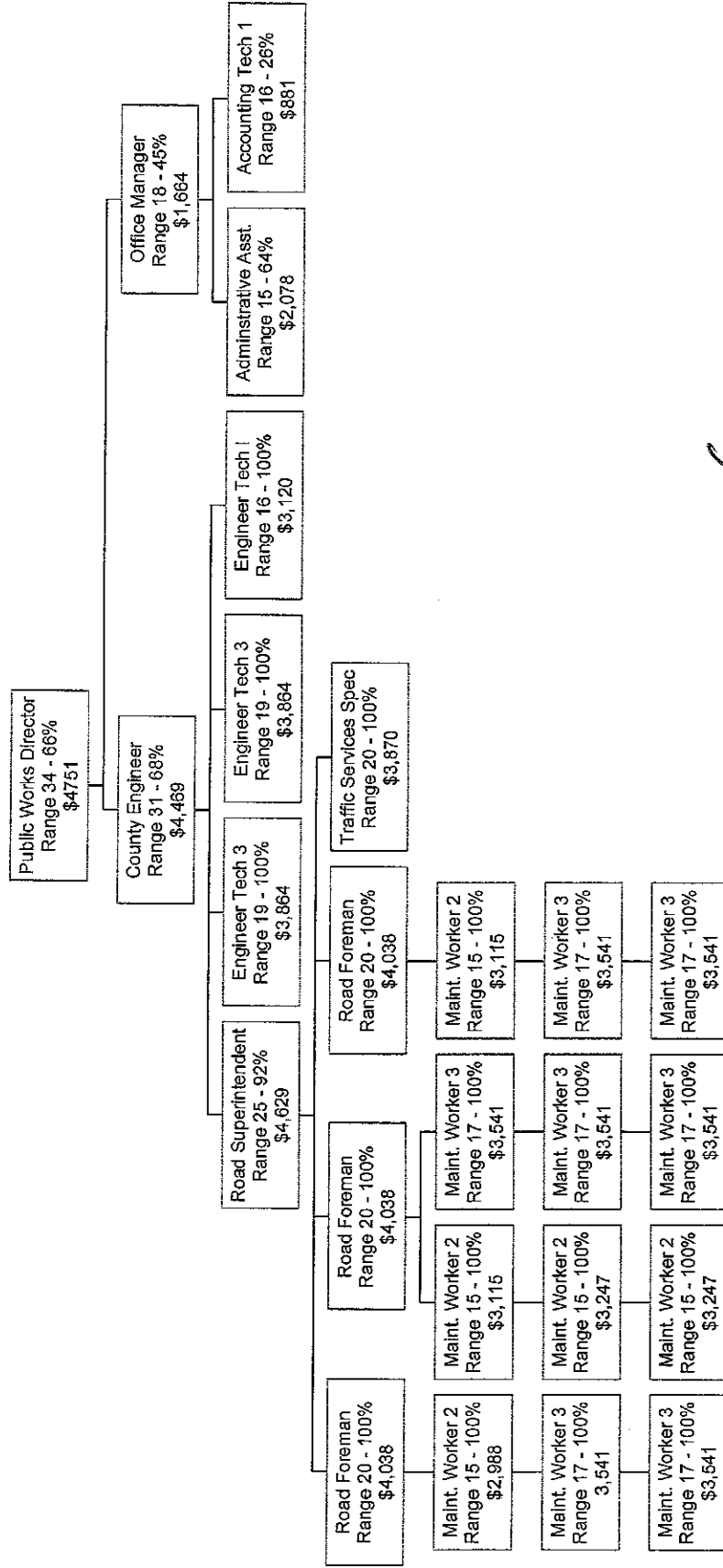
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1400.000.595.200.610	LAND	0.00
1400.000.595.200.650	RIGHT-OF-WAY	0.00
1400.000.595.300.100	SALARIES & WAGES - CONSTRUCTION	0.00
1400.000.595.300.101	SALARIES & WAGES - DAY LABOR	0.00
1400.000.595.300.102	SALARIES & WAGES - PRELIMINARY	0.00
1400.000.595.300.105	OVERTIME - DAY LABOR	0.00
1400.000.595.300.200	PERSONNEL BENEFITS -	0.00
1400.000.595.300.201	PERSONNEL BENEFITS - DAY LABOR	0.00
1400.000.595.300.202	PERSONNEL BENEFITS - PRELIM. ENGINEERING	0.00
1400.000.595.300.205	RETIREMENT - DAY LABOR	0.00
1400.000.595.300.210	HEALTH BENEFITS - DAY LABOR	0.00
1400.000.595.300.215	PAYROLL TAXES - DAY LABOR	0.00
1400.000.595.300.220	UNIFORM ALLOWANCE - DAY LABOR	0.00
1400.000.595.300.310	OFFICE & OPERATING SUPPLIES	0.00
1400.000.595.300.350	SMALL TOOLS & MINOR EQUIPMENT	0.00
1400.000.595.300.410	PROFESSIONAL SERVICES-GENERAL	0.00
1400.000.595.300.430	TRAVEL	0.00
1400.000.595.300.440	ADVERTISING	0.00
1400.000.595.300.450	OPERATING RENTALS & LEASES	0.00
1400.000.595.300.480	REPAIRS & MAINTENANCE	0.00
1400.000.595.300.490	MISCELLANEOUS	0.00
1400.000.595.300.620	BUILDINGS & STRUCTURES	0.00
1400.000.595.300.630	ROADWAY	1,252,000.00
1400.000.595.300.631	ROADWAY-FEMA HOT SPRINGS SLIDE	500,000.00
1400.000.595.300.633	ROADWAY-SALMON FALLS OVERLAY	91,000.00
1400.000.595.300.634	ROADWAY-HOT SPRINGS OVERLAY	28,000.00
1400.000.595.300.635	ROADWAY-SAFETY IMPROVEMENTS	40,000.00
1400.000.595.300.640	MACHINERY & EQUIPMENT	0.00
1400.000.595.300.650	CONSTRUCTION OF FIXED ASSETS	0.00
1400.000.595.300.930	INTERFUND SUPPLIES	0.00
1400.000.595.300.931	INTERFUND SUPPLIES (STORES)-DL-	0.00
1400.000.595.300.950	INTERFUND OPERATING RENTALS &	0.00
1400.000.595.300.951	INTERFUND OPER RENTALS(REPLACEMENTS)DL	0.00
1400.000.595.300.990	OTHER INTERFUND SERVICES &	500,000.00
1400.000.595.301.100	SALARIES & WAGES - CONST. ENG	0.00
1400.000.595.301.105	OVERTIME - CONST ENG.	0.00
1400.000.595.301.200	PERSONNEL BENEFITS - CONST ENG	0.00
1400.000.595.301.205	RETIREMENT - CONST ENG	0.00
1400.000.595.301.210	HEALTH BENEFITS - CONST ENG	0.00
1400.000.595.301.215	PAYROLL TAXES - CONST ENG	0.00
1400.000.595.301.220	UNIFORM ALLOWANCE - CONST ENG	0.00
1400.000.595.500.650	STRUCTURES	0.00
1400.000.596.420.620	BUILDINGS	0.00
1400.000.596.420.650	CONSTRUCTION PROJECTS	0.00

Fund Total

6,666,505.00

Skamania County Department of Public Works County Road Division 2010 Organizational Chart



Submitted By: *Sheryl Dyer* Date: *12-3-09*

140,000,000 COUNTY ROAD
596,42,65.00 CONSTRUCTION PROJECTS

2010 COUNTY ROAD CONSTRUCTION BUDGET

CONSTRUCTION PROJECTS	2010 PROJECT TOTALS	Carried Over Not Used	REVENUE TYPE			STATE FEDERAL OTHER	PRELIM. ENGRING	RIGHT OF WAY 595.20	EXPENDITURE TYPE			TOTAL EXPENDITURE TYPE
			CARRYOVER FUNDS	COUNTY FUNDS	COUNTY FUNDS				CONTRACT 595	DAY LABOR 595.30*	PROF. SERV.	
MISCELLANEOUS PROJECTS	40,000			40,000						40,000		40,000
SALMON FALLS ROAD OVERLAY MP 0.00 - 0.90	154,000			91,000	63,000	CAPP	5,000		149,000			154,000
HOT SPRINGS AVE - MP 1.22- 1.99 CONSTRUCTION	1,252,000		120,000	-	1,132,000	SFLU/ RAP	200,000	45,000	1,007,000			1,252,000
HOT SPRINGS AVE. - OVERLAY MP 0.89 - 1.22	59,000		22,000	6,000	31,000	CAPP	2,000		57,000			59,000
HOT SPRINGS AVENUE LANDSLIDE MP 1.26 - 1.28	500,000			63,000	437,000	FEMA	125,000		375,000			500,000
TOTAL CONSTRUCTION	2,005,000	-	142,000	200,000	1,663,000		332,000	45,000	1,588,000	40,000	-	2,005,000

CAAP

**Skamania County
2010 Budget**

CAAP

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1420.000.308.000.100	CAPP DEDICATED BEGINNING CASH	328,371.00
1420.000.333.202.205	CAPP DISTRIBUTION	107,868.00
	Fund Total	436,239.00

CAAP

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1420.000.508.000.100	BEGINNING DEDICATED CAPP	342,239.00
1420.000.594.300.631	ROADWAY-CAPP SALMON FALLS	63,000.00
1420.000.594.300.632	ROADWAY-CAPP HOT SPRINGS	31,000.00
	Fund Total	436,239.00

C/R County Road

**Skamania County
2010 Budget**

C/R County Road

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1410.000.308.000.000	BEGINNING CASH BALANCE	1,500,003.00
	Fund Total	1,500,003.00

C/R County Road

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
1410.000.508.000.000	ENDING DEDICATED BALANCE	1,500,003.00
	Fund Total	1,500,003.00

CAPITAL
IMPROVEMENT FUNDS

Capital Improvements

**Skamania County
2010 Budget**

Capital Improvements

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
3010.000.308.000.000	BEGINNING CASH BALANCE	1,483,224.00
3010.000.313.180.000	DISTRESSED COUNTY	0.00
3010.000.317.340.000	REAL ESTATE EXCISE TAX	0.00
3010.000.331.100.620	FOREST SERVICE - EXHIBIT HALL	0.00
3010.000.331.100.640	USFS - NSA / COURTHOUSE LAWN	0.00
3010.000.331.100.650	Fed Grant - WRN Broadband System	0.00
3010.000.331.100.660	USFS - WIND RIVER DREDGING	0.00
3010.000.331.106.100	FS GRANT - WR NURSERY	0.00
3010.000.331.106.300	DRANO LAKE	0.00
3010.000.331.106.630	FOREST SERVICE - CAMP WA-RI-KI	0.00
3010.000.333.835.000	HOMELAND SECURITY (PH REGION IV)	0.00
3010.000.334.021.000	STATE SPECIAL ASSIST - FAIR	0.00
3010.000.334.027.000	STATE GRANT - IAC (BOAT LAUNCH)	103,750.00
3010.000.334.031.000	STATE GRANT FOR IRRIGATION	0.00
3010.000.334.042.000	CTED - STEVENSON TRAILER DUMP	0.00
3010.000.334.042.100	ECONOMIC DEVELOPMENT GRANT	0.00
3010.000.334.420.000	ST GRANT-CTED-FAIRGROUNDS	94,433.00
3010.000.338.760.000	CITY OF STEVENSON - ROCK CREEK PLAYGROUN	0.00
3010.000.362.400.000	RENT-FAIR GROUNDS	0.00
3010.000.365.600.000	CONTRIBUTED CAPITAL	0.00
3010.000.366.100.000	INTEREST ON LOAN	0.00
3010.000.367.000.000	POOL - FOUNDATION GRANT	0.00
3010.000.367.120.000	DONATION - SW WA FD - ROCK CRK	0.00
3010.000.369.900.000	LATECOMERS FEE	0.00
3010.000.381.200.000	LOAN REPAYMENT	0.00
3010.000.389.000.001	CLEARING FUND CORRECTION	500,000.00
3010.000.397.000.000	OPERATING TRANSFER	560,000.00
3010.000.397.000.001	OP TRANSFER-CR BUILDINGS &	0.00
3010.000.397.000.004	OP TRANSFER-CR FACILITIES & LAND	0.00
3010.000.397.000.005	OP TRANSFER-TITLE III	0.00
3010.000.397.000.006	OP TRANSFER-WIND RIVER BUSINESS	60,000.00
3010.000.397.000.007	OP TRANSFER-COMMUNITY HEALTH-	469,464.00
3010.000.397.020.000	OPERATING TRANS-CR	0.00
	Fund Total	3,270,871.00

**Skamania County
2010 Budget**

Capital Improvements

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
3010.000.508.000.000	DEDICATED FUND BALANCE	0.00
3010.000.508.000.105	OVERTIME	0.00
3010.000.591.190.620	COUNTY FACILITIES	0.00
3010.000.594.000.001	CITY OF NORTH BONNEVILLE - HAMILTON CREEK	0.00
3010.000.594.000.620	PORT OF SKAMANIA COUNTY	0.00
3010.000.594.000.621	.09 TAX PROJECTS	0.00
3010.000.594.181.105	OVERTIME	0.00
3010.000.594.181.620	COURTHOUSE BUILDING	0.00
3010.000.594.182.105	OVERTIME	0.00
3010.000.594.182.460	INSURANCE	0.00
3010.000.594.182.490	MISCELLANEOUS	0.00
3010.000.594.182.620	EAST ANNEX - HEATING/COOLING	0.00
3010.000.594.183.105	OVERTIME	0.00
3010.000.594.183.410	N. BONNEVILLE INDUSTRIAL SITE	0.00
3010.000.594.183.630	N. BONNEVILLE IND. PARK	0.00
3010.000.594.184.105	OVERTIME	0.00
3010.000.594.184.630	BLDG & GRNDS PARKING LOT - STOP	0.00
3010.000.594.185.105	OVERTIME	0.00
3010.000.594.185.610	WIND RIVER NURSERY	0.00
3010.000.594.190.100	SALARIES & WAGES	0.00
3010.000.594.190.105	OVERTIME	0.00
3010.000.594.190.200	PERSONNEL BENEFITS	0.00
3010.000.594.190.205	RETIREMENT	0.00
3010.000.594.190.210	HEALTH BENEFITS	0.00
3010.000.594.190.215	PAYROLL TAXES	0.00
3010.000.594.190.610	COUNTY FACILITIES	85,000.00
3010.000.594.190.620	COUNTY FACILITY	460,000.00
3010.000.594.190.621	courthouse -electrical upgrades	115,000.00
3010.000.594.190.630	COUNTY FACILITY	0.00
3010.000.594.191.621	COURTHOUSE ANNEX REMODEL	403,400.00
3010.000.594.191.640	CTHS-HVAC REMODEL	0.00
3010.000.594.230.621	SHERIFF'S OFFICE LOBBY REMODEL	0.00
3010.000.594.230.622	pine creek - sheriff's office space	0.00
3010.000.594.260.620	SEARCH & RESCUE BUILDING	15,000.00
3010.000.594.280.640	TELEPHONE SYSTEM	100,000.00
3010.000.594.316.620	weed control building improvemnets	0.00
3010.000.594.330.630	ENERGY SERVICES UPGRADE-SYSTEM	56,021.00
3010.000.594.331.630	ENERGY SERVICES UPGRADE-JAIL	0.00
3010.000.594.371.105	OVERTIME	0.00
3010.000.594.371.630	RV DUMP SITES	0.00
3010.000.594.380.640	CTHS ANNEX-SOLAR PHOTOVOLTAIC	0.00
3010.000.594.381.640	ROCK CREEK-MICRO WIND TURBINE	0.00
3010.000.594.396.224	B&G SHOP	0.00
3010.000.594.520.620	BUILDINGS & STRUCTURES	35,990.00
3010.000.594.600.620	ROCK CREEK CENTER EXPANSION - SOCIAL SVC	1,612,960.00
3010.000.594.750.620	FAIRGROUNDS - LIVESTOCK ARENA	0.00
3010.000.594.750.621	FAIRGROUNDS - HORSE BARN PAVING	0.00
3010.000.594.750.622	FAIRGROUNDS - EXHIBIT HALL	15,000.00
3010.000.594.760.100	JURY ROOM SALARIES & WAGES	0.00

**Skamania County
2010 Budget**

Continued

3010.000.594.760.200	JURY ROOM PERSONNEL BENEFITS	0.00
3010.000.594.760.205	JURY ROOM RETIREMENT	0.00
3010.000.594.760.210	JURY ROOM HEALTH BENEFITS	0.00
3010.000.594.760.215	JURY ROOM PAYROLL TAXES	0.00
3010.000.594.760.610	LAND	0.00
3010.000.594.760.611	HV PARK WATER RESOURCE	20,000.00
3010.000.594.760.612	ROCK CREEK PARK WATER SOURCE	20,000.00
3010.000.594.760.630	MALFAIT FIELD	60,000.00
3010.000.594.760.631	ROCK COVE PATHWAYS	0.00
3010.000.594.760.638	COURTHOUSE IMPROVEMENTS	0.00
3010.000.594.761.105	OVERTIME	0.00
3010.000.594.761.610	FAIR GROUNDS DREDGING/BANK STABILIZATIO	0.00
3010.000.594.762.105	OVERTIME	0.00
3010.000.594.762.610	WIND RIVER DREDGING	0.00
3010.000.594.763.105	OVERTIME	0.00
3010.000.594.763.630	FAIRGROUNDS - Parking Repaving (west)	0.00
3010.000.594.764.105	OVERTIME	0.00
3010.000.594.764.630	WIND RVR BOAT LAUNCH - FEE	0.00
3010.000.594.764.631	WR BOAT LAUNCH RAMP IMPROV	40,000.00
3010.000.594.765.105	OVERTIME	0.00
3010.000.594.765.630	PRINDLE PARK - PAVE LOWER RD & SALARIES & WAGES	0.00
3010.000.594.766.100	OVERTIME	0.00
3010.000.594.766.105	PERSONNEL BENEFITS	0.00
3010.000.594.766.200	RETIREMENT	0.00
3010.000.594.766.205	HEALTH BENEFITS	0.00
3010.000.594.766.210	PAYROLL TAXES	0.00
3010.000.594.766.215	HOME VALLEY PARK RESTROOM	85,000.00
3010.000.594.766.511	FAIRGROUNDS - EXHIBIT HALL	0.00
3010.000.594.766.620	FAIRGROUNDS - GRANDSTAND RAMP	0.00
3010.000.594.766.630	FAIRGROUNDS IMPROVEMENTS	0.00
3010.000.594.766.631	CAMP WA-RI-KI	0.00
3010.000.594.768.620	SALARIES & WAGES	0.00
3010.000.594.790.100	OVERTIME	0.00
3010.000.594.790.105	PERSONNEL BENEFITS	0.00
3010.000.594.790.200	RETIREMENT	0.00
3010.000.594.790.205	HEALTH BENEFITS	0.00
3010.000.594.790.210	PAYROLL TAXES	0.00
3010.000.594.790.215	WIND RIVER BOAT LAUNCH & PARKING	0.00
3010.000.594.790.620	ROCK CREEK POND SMALL BOAT	147,500.00
3010.000.594.790.621		
	Fund Total	3,270,871.00

Capital Improvement Projects 2010

3010	594.190.610	COUNTY FACILITY IMPROVEMENTS (LAND/LAND IMPROV)	85,000
3010	594.190.620	COUNTY FACILITY IMPROVEMENTS (BLDGS/STRUCTURES)	210,000
3010	594.190.621	CTHS - ELECTRICAL UPGRADE	115,000
3010	594.191.621	CTHS - ANNEX REMODEL	403,400
3010	594.260.620	SAR BUILDING	15,000
3010	594.330.630	ENERGY SERVICES UPGRADE - SYSTEM WIDE	56,021
3010	594.520.620	WIND RIVER BLDG REMODEL	35,990
3010	594.600.620	ROCK CREEK CTR EXPANSION	1,612,960
3010	594.750.622	FAIRGROUNDS - OTHER IMPROVEMENTS	15,000
3010	594.760.611	HV PARK WATER SOURCE	20,000
3010	594.760.612	ROCK CREEK PARK WATER SOURCE	20,000
3010	594.760.630	MALFAIT FIELD	60,000
3010	594.764.631	WR BOAT LAUNCH RAMP IMPROVEMENTS	40,000
3010	594.766.511	HV PARK RESTROOM	85,000
3010	594.790.621	ROCK CREEK POND BOAT LAUNCH	147,500
3010	594.190.620	CTHS - 3RD FLOOR IMPROVEMENTS	250,000
3010	594.280.640	CELL TOWER - SWIFT AREA	100,000
			<u>3,270,871</u>

ENTERPRISE FUNDS

Solid Waste

**Skamania County
2010 Budget**

Solid Waste

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
4010.000.308.000.000	BEGINNING CASH BALANCE	184,908.00
4010.000.332.106.800	FEDERAL FOREST YIELD	0.00
4010.000.333.106.000	FED FOREST YIELD	0.00
4010.000.334.031.000	STATE GRANT	60,000.00
4010.000.334.031.002	STATE GRANT SUPPLEMENTAL	0.00
4010.000.343.700.000	DISPOSAL SITE CHARGES	400,000.00
4010.000.343.700.100	RESOURCE RECOVERY	88,000.00
4010.000.343.710.000	OTHER GOVERNMENTAL	30,000.00
4010.000.366.100.000	INTEREST ON LOAN	0.00
4010.000.369.400.000	JUDGEMENT/SETTLEMENT	0.00
4010.000.369.810.000	CASH OVERS & SHORTS	0.00
4010.000.381.200.000	LOAN REPAYMENT	0.00
4010.000.389.000.001	CLEARING FUND CRCTN	84,340.00
4010.000.389.100.000	REFUND	0.00
4010.000.389.102.000	BENEFITS	0.00
4010.000.395.200.000	INSURANCE RECOVERY	0.00
	Fund Total	847,248.00

**Skamania County
2010 Budget**

Solid Waste

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
4010.000.508.000.000	ENDING DEDICATED CASH BALANCE	0.00
4010.000.537.100.100	SALARIES & WAGES	368,290.00
4010.000.537.100.102	SAL & WAGES-SWING	0.00
4010.000.537.100.105	OVERTIME	0.00
4010.000.537.100.200	PERSONNEL BENEFITS	0.00
4010.000.537.100.205	RETIREMENT	25,100.00
4010.000.537.100.210	HEALTH BENEFITS	90,500.00
4010.000.537.100.215	PAYROLL TAXES	38,500.00
4010.000.537.100.220	UNIFORM ALLOWANCE	0.00
4010.000.537.100.310	OFFICE & OPERATING SUPPL	15,000.00
4010.000.537.100.320	FUEL CONSUMED	17,568.00
4010.000.537.100.350	SMALL TOOLS & MINOR EQUI	3,000.00
4010.000.537.100.410	PROFESSIONAL SERVICES-GENERAL	8,000.00
4010.000.537.100.420	COMMUNICATIONS	1,620.00
4010.000.537.100.421	COMMUNICATIONS PHONE	0.00
4010.000.537.100.422	COMMUNICATIONS CELL PHONE	0.00
4010.000.537.100.430	TRAVEL	500.00
4010.000.537.100.434	TRAVEL - MILEAGE - DEPOSITS	1,000.00
4010.000.537.100.440	ADVERTISING	500.00
4010.000.537.100.450	OPERATING RENTALS & LEASES	200.00
4010.000.537.100.460	INSURANCE	0.00
4010.000.537.100.470	UTILITY SERVICES	125,000.00
4010.000.537.100.471	UTILITIES ELECTRIC	0.00
4010.000.537.100.472	UTILITIES WATER	0.00
4010.000.537.100.474	REFUSE	0.00
4010.000.537.100.475	UTILITIES LANDFILL CHRGS	0.00
4010.000.537.100.476	UTILITIES TIRE DISPOSAL	0.00
4010.000.537.100.477	UTILITIES-WASTE DISPOSAL	0.00
4010.000.537.100.478	UTILITIES APPLIANCE DISPOSAL	0.00
4010.000.537.100.480	REPAIRS & MAINTENANCE	5,500.00
4010.000.537.100.490	MISCELLANEOUS	13,000.00
4010.000.537.100.491	MISC. PUBLICATIONS/SUBSCRIPTIONS	0.00
4010.000.537.100.495	MISC.-ANNUAL PERMITS	0.00
4010.000.537.100.530	EXTERNAL TAXES & ASSESSMENTS	0.00
4010.000.537.100.540	INTERFUND TAXES & ASSESSMENTS	0.00
4010.000.537.100.560	INTERFUND CONTRIBUTED CAPITAL	0.00
4010.000.537.100.620	BUILDINGS & STRUCTURES	0.00
4010.000.537.100.630	OTHER IMPROVEMENTS	0.00
4010.000.537.100.640	MACHINERY & EQUIPMENT	0.00
4010.000.537.100.650	CONSTRUCTION OF FIXED ASSETS	0.00
4010.000.537.100.910	INTERFUND PROFESSIONAL SERVICES	32,371.00
4010.000.537.100.920	INTERFUND COMMUNICATIONS	500.00
4010.000.537.100.930	INTERFUND SUPPLIES	0.00
4010.000.537.100.931	INTERFUND FABRICATION (STORES)	0.00
4010.000.537.100.940	INTERFUND CAPITAL OUTLAYS	0.00
4010.000.537.100.950	INTERFUND OPERATING RENTALS &	22,130.00
4010.000.537.100.951	interfund oper rental/leases replacement	41,883.00
4010.000.537.100.960	INTERFUND INSURANCE SERVICES	0.00
4010.000.537.100.970	INTERFUNDFABRICATION STORES	100.00
4010.000.537.100.980	INTERFUND REPAIRS & MAINTENANCE	750.00
4010.000.537.100.990	OTHER INTERFUND SERVICES &	236.00

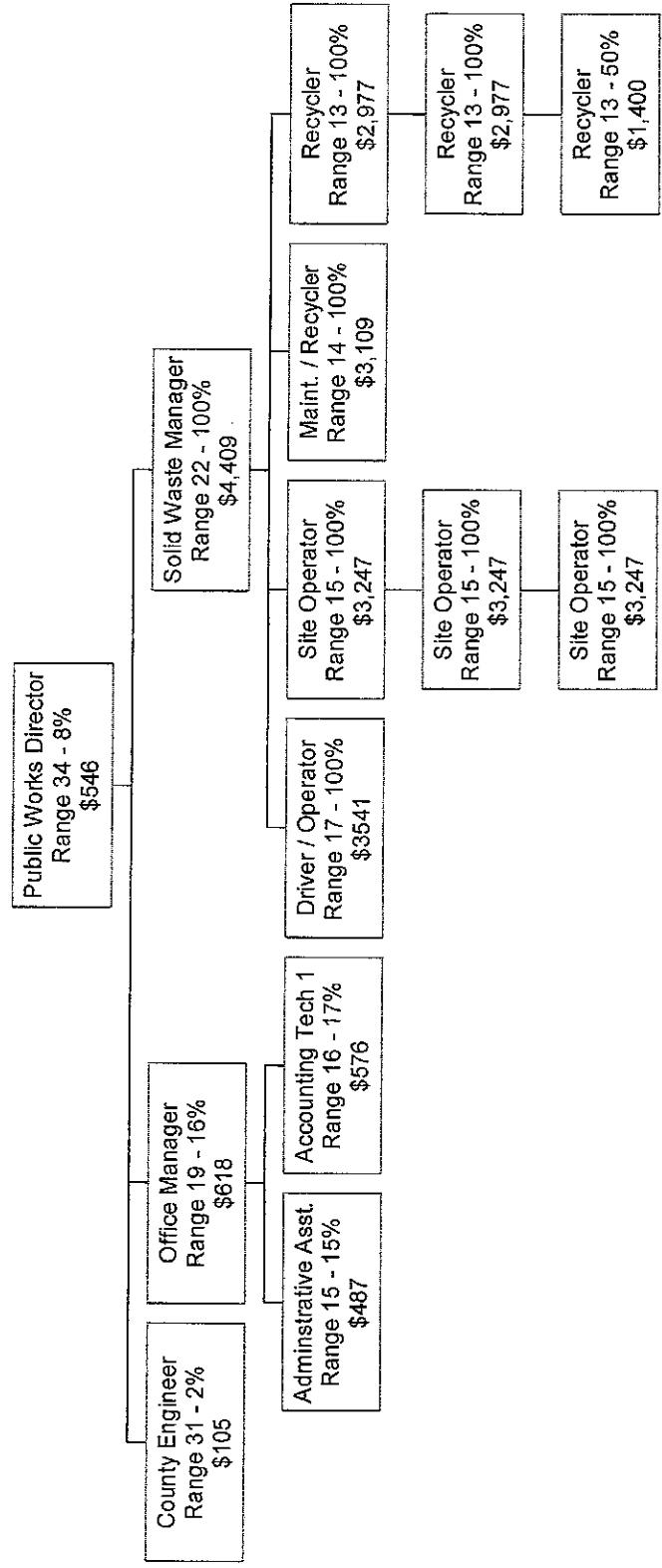
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**Skamania County
2010 Budget**

Continued

4010.000.537.100.991	INTERFUND MISC./ROCK	0.00
4010.000.581.200.000	INTERFD LOAN REPAYMENT	0.00
4010.000.589.000.000	NON EXPENDITURE	0.00
4010.000.592.108.000	INTEREST ON LOAN	0.00
4010.000.594.370.630	OTHER IMPROVEMENTS	0.00
4010.000.594.370.640	MACHINERY & EQUIPMENT	36,000.00
4010.000.594.370.940	INTERGOV. CONTRIBUTED CAPITAL	0.00
4010.000.596.370.620	BUILDINGS	0.00
4010.000.596.370.640	MACHINERY & EQUIPMENT	0.00
4010.000.596.370.650	CONSTRUCTION OF FIXED ASSETS	0.00
	Fund Total	847,248.00

Skamania County Department of Public Works Solid Waste Division 2010 Organizational Chart



Submitted By: *[Signature]* Date: 12-2-09

INTERNAL SERVICE
FUND

Equipment Rental & Revolving

**Skamania County
2010 Budget**

Equipment Rental & Revolving

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
5010.000.308.000.000	BEGINNING CASH BALANCE	1,858,541.00
5010.000.338.280.000	EMERG COMMUN CHG	0.00
5010.000.341.700.000	SALES OF MERCHANDISE	0.00
5010.000.344.300.000	REPAIR CHARGES-SHOP	0.00
5010.000.344.400.000	SALE OF PARTS	0.00
5010.000.344.500.000	FUEL SALES	0.00
5010.000.348.100.000	COMMUN. SVC. CHG.	40,284.00
5010.000.348.110.000	COMMUN REPL CHARGE	14,509.00
5010.000.348.200.000	SALE OF ROAD MATERIALS	661,500.00
5010.000.348.300.000	EQUIP/VEH REPAIR CHGS	62,500.00
5010.000.348.300.001	EQUIP/VEH MAINTENANCE CHGS	292,133.00
5010.000.348.400.000	SALES OF PARTS	127,365.00
5010.000.348.500.000	FUEL SALES	0.00
5010.000.348.700.000	SALES OF MERCHANDISE	66,250.00
5010.000.362.100.000	EQUIP RENT S/T OTHER	0.00
5010.000.362.200.000	EQUIP/VEH RENT LONG-TERM PVT	0.00
5010.000.365.100.000	EQUIP/VEH RENT-SHORT TERM	594,094.00
5010.000.365.200.000	EQUIP/VEH RENT-LONG TERM	0.00
5010.000.366.100.000	INTEREST ON LOAN	0.00
5010.000.381.200.000	LOAN REPAYMENT	0.00
5010.000.388.100.000	CONTRIBUTED CAPITAL-LOCAL	0.00
5010.000.389.000.001	CLEARING FUND CRCTN	0.00
5010.000.389.104.100	PROFESSIONAL SERVICES	0.00
5010.000.389.104.600	INSURANCE	0.00
5010.000.389.109.600	INTERFUND INSURANCE	0.00
5010.000.391.900.000	PROCEEDS LONG TERM DEBT	0.00
5010.000.395.100.000	SURPLUS PROPERTY SALE	20,000.00
5010.000.395.200.000	INSURANCE RECOVERY	0.00
5010.000.395.300.000	OTHER COMP LOSS OF FIXED ASSETS	0.00
	Fund Total	3,737,176.00

**Skamania County
2010 Budget**

Equipment Rental & Revolving

2010 Expenditures

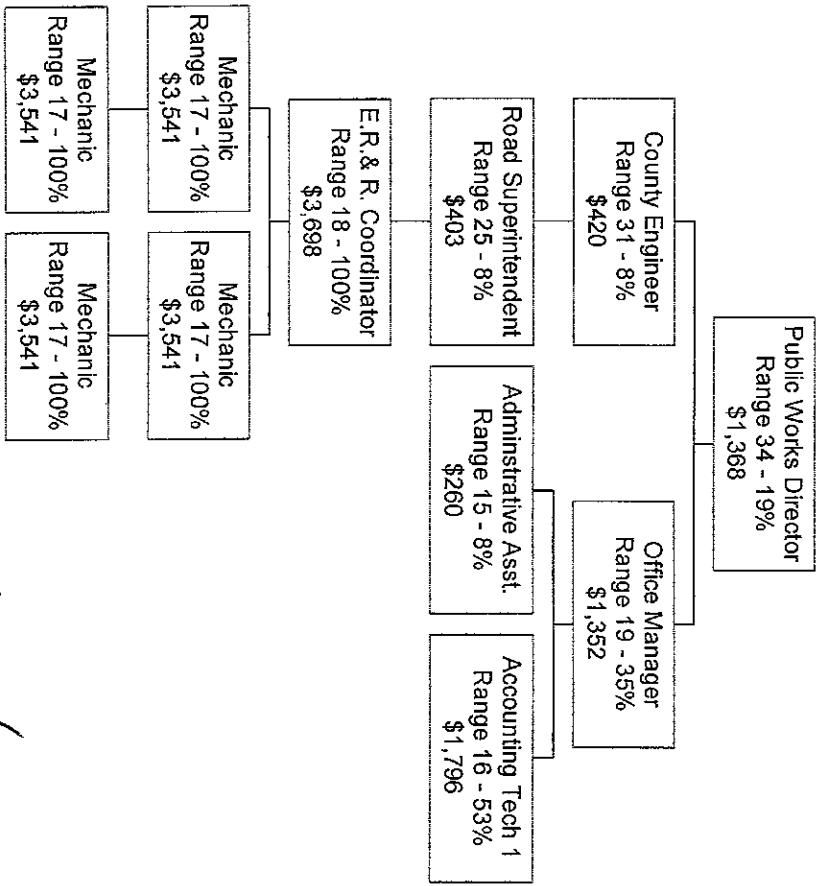
<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
5010.000.508.000.000	DEDICATED CASH BALANCE	1,667,058.00
5010.000.518.800.920	INTERFUND COMMUNICATIONS	0.00
5010.000.548.100.200	PERSONNEL BENEFITS	0.00
5010.000.548.600.100	SALARIES & WAGES	234,837.00
5010.000.548.600.105	OVERTIME	0.00
5010.000.548.600.200	PERSONNEL BENEFITS	0.00
5010.000.548.600.205	RETIREMENT	16,439.00
5010.000.548.600.210	HEALTH BENEFITS	61,058.00
5010.000.548.600.215	PAYROLL TAXES	25,832.00
5010.000.548.600.220	UNIFORM ALLOWANCE	0.00
5010.000.548.600.225	EMPLOYEE TRAVEL	0.00
5010.000.548.600.230	EMPLOYEE ENRICHMENT	0.00
5010.000.548.600.310	OFFICE & OPERATING SUPPLIES	32,750.00
5010.000.548.600.320	FUEL CONSUMED	6,964.00
5010.000.548.600.340	ITEMS PURCHASED FOR RESALE	901,300.00
5010.000.548.600.350	SMALL TOOLS & MINOR EQUIPMENT	2,400.00
5010.000.548.600.410	PROFESSIONAL SERVICES-GENERAL	10,000.00
5010.000.548.600.420	COMMUNICATION	1,500.00
5010.000.548.600.430	TRAVEL	1,000.00
5010.000.548.600.440	ADVERTISING	750.00
5010.000.548.600.450	OPERATING RENTALS & LEASES	2,500.00
5010.000.548.600.460	INSURANCE	0.00
5010.000.548.600.470	UTILITY SERVICES	18,500.00
5010.000.548.600.480	REPAIRS & MAINTENANCE	120,000.00
5010.000.548.600.490	MISCELLANEOUS	12,036.00
5010.000.548.600.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
5010.000.548.600.540	INTERFUND TAXES & ASSESSMENTS	0.00
5010.000.548.600.640	MACHINERY & EQUIPMENT	30,000.00
5010.000.548.600.910	INTERFUND PROFESSIONAL SERVICES	3,500.00
5010.000.548.600.930	INTERFUND SUPPLIES	500.00
5010.000.548.600.960	INTERFUND INSURANCE SERVICES	0.00
5010.000.548.600.990	OTHER INTERFUND SERVICES &	0.00
5010.000.581.200.000	LOAN FROM CURRENT EXPENSE	0.00
5010.000.581.200.001	LOAN TO CURRENT EXPENSE	0.00
5010.000.581.200.105	OVERTIME	0.00
5010.000.581.200.205	RETIREMENT	0.00
5010.000.581.200.210	HEALTH BENEFITS	0.00
5010.000.581.200.215	PAYROLL TAXES	0.00
5010.000.581.200.220	UNIFORM ALLOWANCE	0.00
5010.000.581.200.225	EMPLOYEE TRAVEL	0.00
5010.000.581.200.230	EMPLOYEE ENRICHMENT	0.00
5010.000.589.000.000	NON EXPENDITURE	0.00
5010.000.594.180.640	MACHINERY & EQUIPMENT	0.00
5010.000.594.480.640	MACHINERY & EQUIPMENT	588,252.00
	Fund Total	3,737,176.00

Skamania County

Department of Public Works

E.R.& R. Division

2010 Organizational Chart



Submitted By:

Sheryl Dyer

Date: 12-3-09

Skamania County Department of Public Works Equipment Rental and Revolving Fund 2010 Equipment Replacement Schedule

Equipment Description	Department	Budget Request	Comments
Backhoe Loader	County Road	\$84,831.00	Replaces vehicle # 235 a 1995 CAT 416B Backhoe/loader
Front-end Loader	County Road	\$184,000.00	Replaces 2 Front-end Loaders, # 335 and # 444
Brush Chipper	County Road	\$24,900.00	Replaces existing like model brush chipper
10 Yarder	County Road	\$160,000.00	Replaces vehicle # 114, a 1991 International 10 cy dump truck
Sedans / SUV's	County Sheriff	\$134,521.00	Replaces 4 Sheriff's vehicles
All vehicles are included in the 5-year replacement schedule for the period 2009 - 2013			

Central Services

**Skamania County
2010 Budget**

Central Services

2010 Revenues

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
5050.000.308.000.000	BEGINNING CASH BALANCE	232,979.00
5050.000.341.800.000	DATA PROC.-OTHER	0.00
5050.000.341.800.100	SKAMANIA CO TITLE - CONTRACT	0.00
5050.000.348.600.000	COPIES	49,531.00
5050.000.348.800.000	DATA PROCESSING SERVICES	478,469.00
5050.000.366.100.000	INTEREST ON LOAN	0.00
5050.000.381.200.000	LOAN REPLACEMENT	0.00
5050.000.389.000.001	CLEARING FUND CRCTN	0.00
5050.000.395.100.000	SALE OF EQUIPMENT	0.00
5050.000.397.000.000	OPERATING TRANSFER	0.00
	Fund Total	760,979.00

**Skamania County
2010 Budget**

Central Services

2010 Expenditures

<u>Account Number</u>	<u>Title</u>	<u>Budget</u>
5050.000.508.000.000	DEDICATED CASH BALANCE	257,398.00
5050.000.508.000.105	OVERTIME	0.00
5050.000.508.000.205	RETIREMENT	0.00
5050.000.508.000.210	HEALTH BENEFITS	0.00
5050.000.508.000.215	PAYROLL TAXES	0.00
5050.000.508.000.220	UNIFORM ALLOWANCE	0.00
5050.000.508.000.230	EMPLOYEE ENRICHMENT	0.00
5050.000.508.800.105	OVERTIME	0.00
5050.000.508.800.225	EMPLOYEE TRAVEL	0.00
5050.000.518.800.100	SALARIES & WAGES	121,687.00
5050.000.518.800.105	OVERTIME	0.00
5050.000.518.800.200	PERSONNEL BENEFITS	0.00
5050.000.518.800.205	RETIREMENT	9,881.00
5050.000.518.800.210	HEALTH BENEFITS	32,554.00
5050.000.518.800.215	PAYROLL TAXES	19,088.00
5050.000.518.800.220	UNIFORM ALLOWANCE	0.00
5050.000.518.800.230	EMPLOYEE ENRICHMENT	0.00
5050.000.518.800.310	OFFICE & OPERATING SUPPL	27,097.00
5050.000.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	4,500.00
5050.000.518.800.410	PROFESSIONAL SERVICES-GENERAL	79,080.00
5050.000.518.800.420	COMMUNICATIONS	12,464.00
5050.000.518.800.430	TRAVEL	8,800.00
5050.000.518.800.440	ADVERTISING-ASSESSORS SOFTWARE	0.00
5050.000.518.800.450	RENTALS & LEASES	18,744.00
5050.000.518.800.470	UTILITY SERVICES	0.00
5050.000.518.800.480	REPAIRS & MAINTENANCE	112,136.00
5050.000.518.800.490	MISCELLANEOUS	2,550.00
5050.000.518.800.510	INTERGOVERNMENTAL PROFESSIONAL SERVICES	0.00
5050.000.589.000.000	NON EXPENDITURE	0.00
5050.000.594.180.000	MACHINERY & EQUIPMENT	0.00
5050.000.594.180.640	MACHINERY & EQUIPMENT	55,000.00
5050.000.596.180.105	OVERTIME	0.00
5050.000.596.180.205	RETIREMENT	0.00
5050.000.596.180.210	HEALTH BENEFITS	0.00
5050.000.596.180.215	PAYROLL TAXES	0.00
5050.000.596.180.220	UNIFORM ALLOWANCE	0.00
5050.000.596.180.230	EMPLOYEE ENRICHMENT	0.00
	Fund Total	760,979.00

Central Service Office

Organizational Chart

Director (1)
29E - \$6,010.00
Central Services (5050.000)

Computer Technician
21A - \$3,567.00
(5010.000)

