

RESOLUTION 2020-22

(Supplemental Budget #2 for 2020 budget for various funds)

WHEREAS, various funds and departments have unanticipated expenditures and revenues for 2020; and

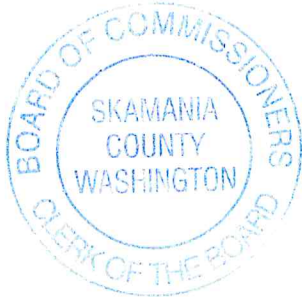
WHEREAS, pursuant to RCW 36.40.100, 36.40.195 and Resolution 1999-31, the Board has the authority to transfer, revise or supplement its budget and to increase budgets with unanticipated funds; and

WHEREAS, pursuant to RCW 36.40.100, the Board has the authority to transfer funds; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby creates, transfers, revises or supplements the 2020 budget as described in "Attachment A";

BE IT FINALLY RESOLVED that the Clerk of the Board is hereby directed to give due notice of a public hearing upon this resolution for adoption on the 14th day of July 2020 at 5:30 o'clock p.m.

PASSED IN REGULAR SESSION this 9th day of June 2020.



ATTEST:

Heidi B Penner
Clerk of the Board *FMA*

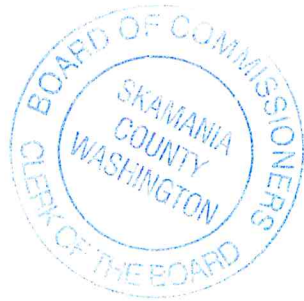
SKAMANIA COUNTY, WASHINGTON

[Signature]
Chairman

[Signature]
Commissioner

[Signature]
Commissioner

RESOLUTION NO. 2020-22 IS HEREBY APPROVED AND ADOPTED in regular session this 14th day of July 2020 upon public hearing having been held in accordance with the laws of the State of Washington.



ATTEST:

Dubbiedlaw
Clerk of the Board

**BOARD OF COMMISSIONERS
SKAMANIA COUNTY, WASHINGTON**

Dubbiedlaw

Chairman

J. W. Lamm

Commissioner

absent

Commissioner

APPROVED AS TO FORM ONLY:

[Signature]
Prosecuting Attorney

For 2
Against 9
Abstain 0
Absent 1

Resolution 2020-22
Supplemental Budget #2 Explanation
Attachment A
Public Hearing
July 14, 2020
5:30 p.m.

The total Current Expense spending authority requested not covered by increased revenues or other budget offsets is \$

\$3,014 – External Services – Current Expense Fund (0010.360) – WSAC litigation and lobbying dues not budgeted for.

\$40,000 External Services – Current Expense Fund (0010.360) – Funds deposited in the debit card account for purchasing of PPE during onset of COVID – 19. Funds are still in the debit account and will be moved back to Current Expense

\$145,000 – Buildings and Grounds (0010.220) – Revenue and expenses for Exhibit Hall Roof

\$22,150 - Drug Fund (1070.000) – Revenue and expenditures for donation to purchase a new K9 and training.

\$64,762- Senior Services (1160.000) – Additional revenue from AAADSW for COVID-19 related expenses that was not submitted in original budget.

\$80,000 – Election Reserve (1180.000) – Expenditures for Elections will be related to COVID preparation for the 2020 elections. The funds will be used to help protect employees by using glass on the counters, antimicrobial countertops, sanitizing stations, tablets (for voter registration) and others. In addition, preparation for employees to work from home if another outbreak happens which will include vpn, laptops, and other equipment that will be needed in case employees have to run elections from a remote location including homes. Two grants have been received by Elections. They are: CARES Act in the amount of \$133,885.94 that must be used by the end of the year, and election security grant for \$107,321.64 that can be used through September 30, 2024. Both grants are limited in what they can be used for. Full amounts are not being asked for as spending fully by the end of the year might not be possible.

\$14,100– ER & R Senior’s Vehicle Replacement (5010.105) – Authorize spending for a Senior’s vehicle purchase

ATTACHMENT A - RESOLUTION 2020-22

Supplemental Budget #1 to 2020 Budget

Total YTD Current Expense Ask before this supplemental	\$ 610,997.27
Total Needed from Current Expense for this Supplemental	\$ 43,014.00

Current Expense Funds

Non-Departmental Revenues	0010.380.308.000.000	Beginning Cash - CE	\$ 3,014.00
External Services	0010.360.511.600.495	WSAC - Litigation & Lobbying Dues	<u>\$ 3,014.00</u>
Non-Departmental Revenues	0010.380.308.000.000	Beginning Cash - CE	\$ 40,000.00
External Services	0010.360.522.200.310	COVID-19 Supplies	<u>\$ 40,000.00</u>
Buildings and Grounds	0010.220.313.310.000	Hotel/Motel Tx City of Stevenson	\$ 15,000.00
Buildings and Grounds	0010.220.397.000.000	Transfers In (.09 and Co. Lodging tax)	\$ 40,000.00
Buildings and Grounds	0010.220.333.100.000	Department of Agriculture Special Assistant Grant	<u>\$ 90,000.00</u> <u>\$ 145,000.00</u>
Buildings and Grounds	0010.220.594.750.620	Exhibit Hall and Midway Restrooms	<u>\$ 145,000.00</u>

Special Revenue Funds

Sheriff's Drug Fund	1070.000.367.000.000	Donation	<u>\$ 22,150.00</u>
Sheriff's Drug Fund	1070.000.521.231.491	Registrations & Tuitions	\$ 10,000.00
Sheriff's Drug Fund	1070.000.594.210.640	Capital Equipment	<u>\$ 12,150.00</u> <u>\$ 22,150.00</u>
Senior Services	1160.000.333.930.442	CARES Transportation Fund	\$ 21,817.00
Senior Services	1160.000.333.930.452	FFCRA/CARES Nutrition Funds	\$ 68,459.00
Senior Services	1160.000.334.036.110	WSDOT Rural Mobility	<u>\$ 46,340.00</u> <u>\$ 136,616.00</u>

Senior Services	1160.000.569.000.100	Salaries & Wages	\$	40,000.00
Senior Services	1160.000.569.000.310	Office & Operating	\$	16,616.00
Senior Services	1160.000.569.000.311	Non Food Supplies	\$	30,000.00
Senior Services	1160.000.569.000.313	Food Supplies	\$	30,000.00
Senior Services	1160.000.569.000.410	Professional Services	\$	<u>10,000.00</u>
Senior Services	1160.000.569.000.489	Interfund Repairs & Maint	\$	10,000.00
Election Reserve Fund	1180.000.333.904.400	Election CARES Act - Fed	\$	66,600.00
Election Reserve Fund	1180.000.334.003.000	Election CARES Act - State	\$	<u>13,400.00</u>
			\$	80,000.00
Election Reserve Fund	1180.000.514.400.310	Office & Operating	\$	10,000.00
Election Reserve Fund	1180.000.514.400.490	Miscellaneous	\$	40,000.00
Election Reserve Fund	1180.000.594.140.640	Machinery & Equipment	\$	<u>30,000.00</u>
			\$	80,000.00

Internal Service Fund

ER & R Senior's Vehicle Replacement	5010.105.508.800.000	Year End Cash	\$	(14,100.00)
ER & R Senior's Vehicle Replacement	5010.105.594.480.640	Seniors Vehicle Purchase	\$	<u>14,100.00</u>

NOTICE OF PUBLIC HEARING
Before the
Board of Skamania County Commissioners
July 14, 2020

PURPOSE: Skamania County Board of Commissioners hereby gives notice that a public hearing will be held to consider Resolution 2020-22 Supplemental Budget #2 for 2020 to supplement budgets for various funds due to unanticipated expenditures and revenues unknown at the time of approval of the 2019 Budget.

Oral (see below) and written comments will be considered at the public hearing by the Board of Commissioners. Written comments may be sent to Skamania County Board of Commissioners, Attn: Clerk of the Board, PO Box 790, Stevenson, WA 98648 or slack@co.skamania.wa.us
Due to the Washington State Governor's Proclamation 20-28 of March 24, 2020 the public may only attend through telephonic access, internet, or other remote access. The ZOOM platform is used for public participation by Skamania County using the following call in numbers:

1 346 248 7799 US	1 312 626 6799 US
1 646 558 8656 US	1 669 900 9128 US
1 301 715 8592 US	1 253 215 8782 US
Meeting ID: 813 4248 1018	

Anyone interested may use ZOOM to be heard.

Copies of Supplemental Budget #2 are available to the public, after 1 p.m. on the Wednesday prior to the public hearing in the Commissioners' Office, Room 15, 240 NW Vancouver Avenue, Stevenson, WA.

DATE: July 14, 2020
TIME: 5:30 PM
PLACE: Skamania County Courthouse, Room No. 18 (lower level)
240 NW Vancouver Avenue
Stevenson, WA.

Skamania County Courthouse is accessible for persons with disabilities. Please let us now if you will need any special accommodations in order to attend the meeting. (509) 427-3700.

DATED this 9th day of June 2020.

Debbie Slack
Clerk of the Board

Publish: June 17th and June 24th, 2020

DATE: June 9, 2020

**TO: The Skamania County Pioneer
PO Box 250
Stevenson, WA 98648**

**FROM: Skamania County Commissioners
Clerk of the Board
PO Box 790
Stevenson, WA 98648**

Please publish the following documents on the dates indicated:

1. Document: Notice of public hearing to accept public comment and consider Resolution 2020-22
Supplemental Budget #2 to the 2020 Budget
Publish as: Legal Notice
Publish on: June 17 and June 24, 2020
Send Bill to : Commissioners