

SKAMANIA COUNTY BOARD OF COMMISSIONERS
240 NW Vancouver Ave.
Stevenson, WA 98648
Agenda for Tuesday, November 5th, 2024

Commissioner meetings are open to public attendance with limited available seating. If you would like to attend remotely, you may do so by using the following ZOOM login information:

To Join by Phone with Audio Only, Dial: 1 346 248 7799

Meeting ID: 889 0632 1210

Join Zoom Meeting with Audio and Video: <https://us02web.zoom.us/j/88906321210>

Written comments are accepted until noon on the day before the meeting. If you wish written comments to be listed on the posted agenda, they need to be submitted to the Clerk of the Board by noon on the Wednesday preceding the Tuesday/Wednesday meeting. If written comments are received after noon the day before the meeting, they will be held for the following meeting. Please email comments and public comment questions to the Clerk of the Board at sackos@co.skamania.wa.us.

Please note, when a holiday falls on Monday, the regular meeting is held on Wednesday of that week.

- 9:30 AM Call to Order
 Pledge of Allegiance
 Public Comment (3 minutes)
 Written Public Comment
- Voucher Approval
 Payroll Approval
- Meeting Updates
- 5:30 PM **Public hearing** to take public testimony and consider adopting the 2025 preliminary budget.
- Set public hearing to take public testimony and consider adoption of the 2025 final budget and to consider setting Current Expense and County Road Property Tax Levies
- Adjourn

Attachment A

Skamania County Preliminary Budget 2025	2025	
	Revenue	Expense
CURRENT EXPENSE		
Boundary Review Board		6,624.00
Commissioners	3,000.00	691,407.00
Public Defender		211,665.00
Superior Court	69,870.00	320,787.00
Clerk	74,000.00	463,845.00
District Court	116,900.00	617,914.00
Treasurer	2,159,010.00	542,433.00
Auditor	291,400.00	713,093.00
Assessor	3,000.00	599,248.00
Board of Equalization		17,208.00
Prosecutor	145,505.00	1,031,732.00
Support Enforcement	51,665.00	48,857.00
Civil Service		1,250.00
Buildings & Grounds	1,169,937.00	2,086,545.00
Information Technology	15,000.00	603,880.00
Sheriff	690,054.00	3,679,544.00
Probation	46,050.00	222,544.00
Jail	376,950.00	1,091,946.00
Jail Work Crew	105,750.00	120,208.00
Emergency Management	108,473.00	106,918.00
Juvenile Services	68,150.00	292,076.00
Noxious Weed	365,000.00	418,384.00
Community Development Planning (0010.310)	280,036.00	566,110.00
Coroner	8,000.00	30,897.00
Community Events & Recreation	355,800.00	428,626.00
Human Resources	-	343,853.00
External Services	10,100.00	388,863.00
Sub Total	6,513,650.00	15,646,457.00
Operating Transfers Out		
To Law Library	-	5,000.00
To Senior Services	-	222,760.00
To County Road (snowplow)	-	16,290.00
To C/R Contingent Liability	-	200,000.00
	-	
	-	
Subtotal Op Transfers Out	-	444,050.00
Non-Departmental Revenue	11,498,425.00	1,810,000.00
Current Expense Total	18,012,075.00	17,900,507.00
Difference	111,568.00	

Skamania County Preliminary Budget 2025		2025		
SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense	Ending Cash
C/R Insurance	1,000,000.00	-	1,000,000.00	-
C/R Contingent Liability	140,000.00	200,000.00	340,000.00	-
C/R Salaries and Wages	1,075,731.00	-	1,075,731.00	-
C/R Buildings and Grounds	370,451.00	-	370,451.00	-
C/R Facilities and Land	1,663,732.00	-	1,663,732.00	-
C/R Loan	-	1,810,000.00	1,810,000.00	-
C/R Information Technology	250,000.00	-	250,000.00	-
Hotel Motel Tax	574,992.00	200,000.00	239,800.00	535,192.00
Crime Victims Compensation	129,776.00	82,207.00	81,983.00	130,000.00
Law Library	9,000.00	1,705.00	1,705.00	9,000.00
Sheriff Drug Investigation Fund	19,487.00	500.00	10,460.00	9,527.00
SARS/EMS	4,991.00	-	3,500.00	1,491.00
Emergency 911	496,644.00	636,400.00	871,442.00	261,602.00
Inmate Welfare	41,000.00	40,000.00	50,100.00	30,900.00
Sheriff Criminal Investigation	16,774.00	-	13,820.00	2,954.00
Treasurers O&M	35,000.00	5,000.00	5,000.00	35,000.00
Cable TV Fund	72,012.00	7,590.00	3,500.00	76,102.00
Community Health	2,430,000.00	3,375,964.00	4,116,753.00	1,689,211.00
Opioid Fund	200,000.00	39,445.00	239,445.00	-
Senior Services	-	1,429,196.00	1,429,196.00	-
Veterans Relief	161,000.00	192,800.00	257,709.00	96,091.00
Election Reserve	180,000.00	8,000.00	16,700.00	171,300.00
Auditors O&M	230,000.00	30,900.00	80,810.00	180,090.00
Affordable Housing	24,337.00	-	24,337.00	-
County Clerk Collections	-	12,900.00	12,827.00	-
Real Estate Excise Tax	52,000.00	8,700.00	38,000.00	22,700.00
Trial Court Improvement	34,978.00	12,704.00	16,700.00	30,982.00
Nuisance Control	44,581.00	-	44,581.00	-
DNR/GNA Forester	25,469.00	120,000.00	138,469.00	7,000.00
Wind River Business Park	159,660.00	535,650.00	503,869.00	191,441.00
Title III - General	103,665.00	-	103,665.00	-
Homeless Housing & Assistance	257,141.00	211,482.00	215,826.00	252,797.00
Family Support Fund	35,233.00	2,392.00	37,625.00	-
County Road	3,672,297.00	9,148,794.00	9,822,687.00	2,998,404.00
C/R County Road	798,724.00	-	-	798,724.00
American Rescue Plan (ARPA)	2,339,061.00	-	1,425,000.00	914,061.00
Subtotal Special Revenues	16,647,736.00	18,112,329.00	26,315,423.00	8,444,569.00

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73.00

CAPITAL IMPROVEMENT FUNDS

Capital Imp 0.09 (3010.000)	575,402.00	200,000.00	290,750.00	484,652.00
Capital Imp REET (3010.100)	340,000.00	200,000.00	203,000.00	337,000.00
Capital Imp Fair (3010.200)	695,442.00	99,156.00	245,000.00	549,598.00
Total Capital Improvement Fund	1,610,844.00	499,156.00	738,750.00	1,371,250.00

ENTERPRISE FUNDS

Solid Waste	290,803.00	1,491,572.00	1,684,079.00	98,296.00
Building Inspec & Enviro Health Srv	392,195.00	622,825.00	743,914.00	271,106.00
Total Enterprise Funds	682,998.00	2,114,397.00	2,427,993.00	369,402.00

Skamania County Preliminary Budget 2025	2025			
	Beginning Cash	Revenue	Expense	Ending Cash

INTERNAL SERVICE FUND

ER&R General 5010.000	479,923.00	778,327.00	814,267.00	443,983.00	-
ER&R County Road 5010.101	950,000.00	307,310.00	675,000.00	582,310.00	-
ER&R Sheriff's Vehicles 5010.102	289,945.00	-	105,996.00	183,949.00	-
ER&R CE Vehicles 5010.103	235,000.00	12,000.00	12,000.00	235,000.00	-
ER&R Solid Waste Vehicles 5010.104	150,000.00	46,768.00	145,000.00	51,768.00	-
ER&R Seniors Replacement 5010.105	10,211.00	-	10,211.00	-	-
ER&R Weed Replacement 5010.106	2,620.00	-	2,620.00	-	-
ER&R CR Computer Repl 5010.107	22,180.00	10,770.00	5,000.00	27,950.00	-
ER&R Comm Health Comp Repl 5010.108	50,500.00	22,012.00	25,000.00	47,512.00	-
ER&R Comp Replacement 5010.109	4,235.00	1,103.00	1,500.00	3,838.00	-
ER&R SW Computer Repl 5010.110	5,490.00	2,287.00	2,000.00	5,777.00	-
ER&R Sheriff Computer Repl 5010.111	60,600.00	23,772.00	26,000.00	58,372.00	-
ER&R Weed Computer Repl 5010.112	5,790.00	1,735.00	2,000.00	5,525.00	-
ER&R Seniors Computer Repl 5010.113	11,600.00	4,573.00	5,000.00	11,173.00	-
ER&R CE Computer Repl 5010.114	190,000.00	79,288.00	80,000.00	189,288.00	-
ER&R General Maintenance 5010.200	259,000.00	144,695.00	222,035.00	181,660.00	-
ER&R Radio Infrastructure 5010.201	73,900.00	18,373.00	-	92,273.00	-
ER&R Stores 5010.300	233,870.00	795,000.00	921,404.00	107,466.00	-
Equipment Rental & Revolving Total					-
TOTAL SPECIAL REVENUE BUDGET	18,941,578.00	20,725,882.00	29,482,166.00	10,185,221.00	73
TOTAL CURRENT EXPENSE BUDGET		18,012,075.00	17,900,507.00		111,568.00
TOTAL BUDGET	18,941,578.00	38,737,957.00	47,382,673.00	10,185,221.00	111,641

Non-Departmental Revenues

Non-Departmental Revenue Preliminary 2025	11,498,425.00
Carryover	1,814,837.00
Tax Collections	2,613,988.00
Sales and Use Tax	1,800,000.00
Criminal Justice Sales Tax	210,000.00
Leasehold Excise Tax	10,000.00
Private Harvest Tax	170,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,600.00
Federal Forest Funds	-
Fed In Lieu of Taxes - PILT	400,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	160,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	289,000.00
PILT - NAP/NARCA	30,000.00
Criminal Justice	285,000.00
Marijuana Excise Tax	18,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	4,000.00
Interest on State Forest Boards	-
Other State Forest Board Transfers	910,000.00
Restitution	-
Interfund Loans Received	1,810,000.00
Tbr Sales St Forest Bd Transfers	900,000.00
DNR Interest	500.00

Non-Departmental Revenue 2024 (thru Supp #1)	15,135,313.00
Carryover	2,904,867.00
Tax Collections	2,613,988.00
Sales and Use Tax	1,528,000.00
Criminal Justice Sales Tax	182,000.00
Leasehold Excise Tax	7,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,137,408.00
Fed In Lieu of Taxes - PILT	350,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	140,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	289,000.00
PILT - NAP/NARCA	22,000.00
Criminal Justice	300,000.00
Marijuana Excise Tax	16,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	-
Other State Forest Board Transfers	910,000.00
Restitution	-
Interfund Loans Received	2,710,000.00
Tbr Sales St Forest Bd Transfers	1,800,000.00
DNR Interest	250.00

Difference in revenue 2025 vs 2024	(3,636,888.00)
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External Services Expenses

External Services - 2025	388,863.00
NACO	600.00
WACO	6,500.00
Prof Serv - Bob Weidner	-
Prof Serv - CFM/EDC	63,750.00
Public Lands Commission	5,500.00
WSAC	6,000.00
AFRC	600.00
SAF	150.00
WSAC Litigation Dues	3,000.00
WSAC County Planning Assessment	370.00
CFM WA ST Lobbying	39,600.00
Prof Serv (SAO)	45,000.00
UCD	10,000.00
SW Air Pollution	5,366.00
EDC Prof Services	10,000.00
Stevenson Food Bank	25,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	39,420.00
WSU Direct Charges Supplies	-
WSU Extension	61,937.00
WSU Communications	145.00
WSU Computer/Server Replacement	875.00
WSU Utility Charges	4,050.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1000.00

External Services - 2024	413,239.00
NACO	600.00
WACO	6,200.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	5,278.00
WSAC	5,284.00
AFRC	600.00
SAF	-
WSAC Litigation Dues	2,986.00
WSAC County Planning Assessment	370.00
CFM WA ST Lobbying	36000.00
Prof Serv (SAO)	80,400.00
UCD	10,000.00
SW Air Pollution	4,938.00
EDC Prof Services	10,000.00
Stevenson Food Bank	18,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	36,000.00
WSU Extension	60,763.00
WSU Communications	200.00
WSU Computer/Server Replacement	883.00
WSU Utility Charges	3,237.00
Blake LFO Refund	-
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1,500.00