

**NOTICE OF PUBLIC HEARING**  
**Before the Board of**  
**Skamania County Commissioners**

**PURPOSE:** The Skamania County Board of Commissioners hereby gives notice that the 2025 Preliminary Budget has been completed and placed on file for the ensuing fiscal year. A public hearing will be held to consider adoption of the 2025 Preliminary Budget.

Any taxpayer may appear and be heard for or against any part of the budget. County officials in charge of departments may be questioned by the Commissioners or any taxpayer present concerning itemized estimates of revenues and expenditures for their department.

Oral and written comments will be considered at the public hearing by the Board of Commissioners and must be received by the Clerk of the Board by 12:00 PM on the Monday preceding the date of the public hearing. Written comments may be sent to Skamania County Board of Commissioners, Attn: Lisa Sackos, Clerk of the Board, PO Box 790, Stevenson, WA 98648 or [sackos@co.skamania.wa.us](mailto:sackos@co.skamania.wa.us). Anyone interested may appear and be heard.

Copies of the 2025 Preliminary Budget are available to the public in the Commissioners' Office, Room 15, 240 NW Vancouver Avenue, Stevenson, WA or may be viewed on our website at [www.skamaniacounty.org](http://www.skamaniacounty.org).

**DATE:** Tuesday, November 5<sup>th</sup>, 2024  
**TIME:** 5:30 p.m.  
**PLACE:** Skamania County Courthouse, Room No. 18 (lower level)  
240 NW Vancouver Avenue  
Stevenson, WA

**Commissioner Meetings are open to public attendance via ZOOM or in person.**

**ZOOM numbers are as follows:**


**Dial:** 1 346 248 7799 (US)

**Meeting ID:** 889 0632 1210

**Zoom Link:** <http://us02web.zoom.us/j/88906321210>

The Skamania County Courthouse is accessible for persons with disabilities. Please contact us if special accommodation is needed: (509) 427-3706.

**DATED** this 15<sup>th</sup> day of October, 2024.

  
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**Lisa Sackos**  
**Clerk of the Board**

Publish: October 23<sup>rd</sup> and October 30<sup>th</sup>, 2024

Attachment A

Skamania County Preliminary Budget 2025	2025	
	Revenue	Expense
<b>CURRENT EXPENSE</b>		
Boundary Review Board		6,624.00
Commissioners	3,000.00	694,347.00
Public Defender		211,665.00
Superior Court	69,870.00	321,522.00
Clerk	74,000.00	466,666.00
District Court	116,900.00	621,589.00
Treasurer	2,159,010.00	615,865.00
Auditor	291,400.00	717,493.00
Assessor	3,000.00	591,373.00
Board of Equalization		17,208.00
Prosecutor	145,505.00	1,031,137.00
Support Enforcement	51,665.00	51,017.00
Civil Service		1,250.00
Buildings & Grounds	1,169,937.00	2,125,105.00
Information Technology	15,000.00	603,880.00
Sheriff	690,054.00	3,817,224.00
Probation	46,050.00	222,494.00
Jail	376,950.00	1,104,781.00
Jail Work Crew	105,750.00	122,220.00
Emergency Management	108,473.00	107,404.00
Juvenile Services	68,150.00	301,826.00
Noxious Weed	365,000.00	437,933.00
Community Development Planning (0010.310)	280,036.00	574,410.00
Coroner	8,000.00	30,908.00
Community Events & Recreation	355,800.00	428,851.00
Human Resources	-	345,323.00
External Services	10,100.00	388,863.00
<b>Sub Total</b>	<b>6,513,650.00</b>	<b>15,958,978.00</b>
<b>Operating Transfers Out</b>		
To Law Library	-	5,000.00
To Senior Services	-	275,600.00
To County Road (snowplow)	-	16,290.00
To C/R Contingent Liability	-	200,000.00
	-	
	-	
<b>Subtotal Op Transfers Out</b>	<b>-</b>	<b>496,890.00</b>
<b>Non-Departmental Revenue</b>	<b>11,498,425.00</b>	<b>1,810,000.00</b>
<b>Current Expense Total</b>	<b>18,012,075.00</b>	<b>18,265,868.00</b>

**Difference (253,793.00)**

Skamania County Preliminary Budget 2025	2025			
SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense	Ending Cash
C/R Insurance	1,000,000.00	-	1,000,000.00	-
C/R Contingent Liability	140,000.00	200,000.00	340,000.00	-
C/R Salaries and Wages	1,075,731.00	-	1,075,731.00	-
C/R Buildings and Grounds	370,451.00	-	370,451.00	-
C/R Facilities and Land	1,663,732.00	-	1,663,732.00	-
C/R Loan	-	1,810,000.00	1,810,000.00	-
C/R Information Technology	250,000.00	-	250,000.00	-
Hotel Motel Tax	574,992.00	200,000.00	239,800.00	535,192.00
Crime Victims Compensation	130,000.00	82,207.00	82,207.00	130,000.00
Law Library	9,000.00	1,705.00	1,705.00	9,000.00
Sheriff Drug Investigation Fund	19,487.00	500.00	10,460.00	9,527.00
SARS/EMS	4,991.00	-	3,500.00	1,491.00
Emergency 911	505,022.00	636,400.00	879,820.00	261,602.00
Inmate Welfare	41,000.00	40,000.00	50,100.00	30,900.00
Sheriff Criminal Investigation	16,774.00	-	13,820.00	2,954.00
Treasurers O&M	35,000.00	5,000.00	5,000.00	35,000.00
Cable TV Fund	72,012.00	7,590.00	3,500.00	76,102.00
Community Health	1,666,000.00	4,139,964.00	4,131,740.00	1,674,224.00
Opioid Fund	200,000.00	39,445.00	239,445.00	-
Senior Services	-	1,437,116.00	1,437,116.00	-
Veterans Relief	161,000.00	192,800.00	257,709.00	96,091.00
Election Reserve	180,000.00	8,000.00	16,700.00	171,300.00
Auditors O&M	230,000.00	30,900.00	80,810.00	180,090.00
Affordable Housing	24,337.00	-	24,337.00	-
County Clerk Collections	-	12,197.00	12,197.00	-
Real Estate Excise Tax	52,000.00	8,700.00	38,000.00	22,700.00
Trial Court Improvement	34,978.00	12,704.00	16,700.00	30,982.00
Nuisance Control	44,581.00	-	44,581.00	-
DNR/GNA Forester	25,469.00	120,000.00	138,469.00	7,000.00
Wind River Business Park	159,660.00	535,650.00	503,869.00	191,441.00
Title III - General	103,665.00	-	103,665.00	-
Homeless Housing & Assistance	257,141.00	211,482.00	215,835.00	252,788.00
Family Support Fund	35,233.00	2,392.00	37,625.00	-
County Road	3,672,297.00	9,148,794.00	9,822,687.00	2,998,404.00
C/R County Road	798,724.00	-	-	798,724.00
American Rescue Plan (ARPA)	2,339,061.00	-	1,425,000.00	914,061.00
<b>Subtotal Special Revenues</b>	<b>15,892,338.00</b>	<b>18,883,546.00</b>	<b>26,346,311.00</b>	<b>8,429,573.00</b>

**CAPITAL IMPROVEMENT FUNDS**

Capital Imp 0.09 (3010.000)	575,402.00	200,000.00	-	775,402.00
Capital Imp REET (3010.100)	340,000.00	200,000.00	203,000.00	337,000.00
Capital Imp Fair (3010.200)	695,442.00	99,156.00	245,000.00	549,598.00
<b>Total Capital Improvement Fund</b>	<b>1,610,844.00</b>	<b>499,156.00</b>	<b>448,000.00</b>	<b>1,662,000.00</b>

**ENTERPRISE FUNDS**

Solid Waste	290,803.00	1,491,572.00	1,684,079.00	98,296.00
Building Inspec & Enviro Health Srv	392,195.00	622,825.00	743,914.00	271,106.00
<b>Total Enterprise Funds</b>	<b>682,998.00</b>	<b>2,114,397.00</b>	<b>2,427,993.00</b>	<b>369,402.00</b>



Skamania County Preliminary Budget 2025	2025			
	Beginning Cash	Revenue	Expense	Ending Cash

**INTERNAL SERVICE FUND**

ER&R General 5010.000	479,923.00	778,327.00	814,267.00	443,983.00	-
ER&R County Road 5010.101	950,000.00	307,310.00	675,000.00	582,310.00	-
ER&R Sheriff's Vehicles 5010.102	289,945.00	-	105,996.00	183,949.00	-
ER&R CE Vehicles 5010.103	235,000.00	12,000.00	12,000.00	235,000.00	-
ER&R Solid Waste Vehicles 5010.104	150,000.00	46,768.00	145,000.00	51,768.00	-
ER&R Seniors Replacement 5010.105	10,211.00	-	10,211.00	-	-
ER&R Weed Replacement 5010.106	2,620.00	-	2,620.00	-	-
ER&R CR Computer Repl 5010.107	22,180.00	10,770.00	5,000.00	27,950.00	-
ER&R Comm Health Comp Repl 5010.108	50,500.00	22,012.00	25,000.00	47,512.00	-
ER&R Comp Replacement 5010.109	4,235.00	1,103.00	1,500.00	3,838.00	-
ER&R SW Computer Repl 5010.110	5,490.00	2,287.00	2,000.00	5,777.00	-
ER&R Sheriff Computer Repl 5010.111	60,600.00	23,772.00	26,000.00	58,372.00	-
ER&R Weed Computer Repl 5010.112	5,790.00	1,735.00	2,000.00	5,525.00	-
ER&R Seniors Computer Repl 5010.113	11,600.00	4,573.00	5,000.00	11,173.00	-
ER&R CE Computer Repl 5010.114	190,000.00	79,288.00	80,000.00	189,288.00	-
ER&R General Maintenance 5010.200	259,000.00	144,695.00	222,035.00	181,660.00	-
ER&R Radio Infrastructure 5010.201	73,900.00	18,373.00	-	92,273.00	-
ER&R Stores 5010.300	233,870.00	795,000.00	921,404.00	107,466.00	-
<b>Equipment Rental &amp; Revolving Total</b>					-
<b>TOTAL SPECIAL REVENUE BUDGET</b>	<b>18,186,180.00</b>	<b>21,497,099.00</b>	<b>29,222,304.00</b>	<b>10,460,975.00</b>	-
<b>TOTAL CURRENT EXPENSE BUDGET</b>		<b>18,012,075.00</b>	<b>18,265,868.00</b>		(253,793.00)
<b>TOTAL BUDGET</b>	<b>18,186,180.00</b>	<b>39,509,174.00</b>	<b>47,488,172.00</b>	<b>10,460,975.00</b>	<b>(253,793)</b>

### Non-Departmental Revenues

<b>Non-Departmental Revenue Preliminary 2025</b>	<b>11,498,425.00</b>
Carryover	1,814,837.00
Tax Collections	2,613,988.00
Sales and Use Tax	1,800,000.00
Criminal Justice Sales Tax	210,000.00
Leasehold Excise Tax	10,000.00
Private Harvest Tax	170,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,600.00
Federal Forest Funds	-
Fed In Lieu of Taxes - PILT	400,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	160,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	289,000.00
PILT - NAP/NARCA	30,000.00
Criminal Justice	285,000.00
Marijuana Excise Tax	18,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	4,000.00
Interest on State Forest Boards	-
Other State Forest Board Transfers	910,000.00
Restitution	-
Interfund Loans Received	1,810,000.00
Tbr Sales St Forest Bd Transfers	900,000.00
DNR Interest	500.00

<b>Non-Departmental Revenue 2024 (thru Supp #1)</b>	<b>15,135,313.00</b>
Carryover	2,904,867.00
Tax Collections	2,613,988.00
Sales and Use Tax	1,528,000.00
Criminal Justice Sales Tax	182,000.00
Leasehold Excise Tax	7,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,137,408.00
Fed In Lieu of Taxes - PILT	350,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	140,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	289,000.00
PILT - NAP/NARCA	22,000.00
Criminal Justice	300,000.00
Marijuana Excise Tax	16,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	-
Other State Forest Board Transfers	910,000.00
Restitution	-
Interfund Loans Received	2,710,000.00
Tbr Sales St Forest Bd Transfers	1,800,000.00
DNR Interest	250.00

<b>Difference in revenue 2025 vs 2024</b>	<b>(3,636,888.00)</b>
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**External Services Expenses**

<b>External Services - 2025</b>	<b>388,863.00</b>
NACO	600.00
WACO	6,500.00
Prof Serv - Bob Weidner	-
Prof Serv - CFM/EDC	63,750.00
Public Lands Commission	5,500.00
WSAC	6,000.00
AFRC	600.00
SAF	150.00
WSAC Litigation Dues	3,000.00
WSAC County Planning Assessment	370.00
CFM WA ST Lobbying	39,600.00
Prof Serv (SAO)	45,000.00
UCD	10,000.00
SW Air Pollution	5,366.00
EDC Prof Services	10,000.00
Stevenson Food Bank	25,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	39,420.00
WSU Direct Charges Supplies	-
WSU Extension	61,937.00
WSU Communications	145.00
WSU Computer/Server Replacement	875.00
WSU Utility Charges	4,050.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1000.00

<b>External Services - 2024</b>	<b>413,239.00</b>
NACO	600.00
WACO	6,200.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	5,278.00
WSAC	5,284.00
AFRC	600.00
SAF	-
WSAC Litigation Dues	2,986.00
WSAC County Planning Assessment	370.00
CFM WA ST Lobbying	36000.00
Prof Serv (SAO)	80,400.00
UCD	10,000.00
SW Air Pollution	4,938.00
EDC Prof Services	10,000.00
Stevenson Food Bank	18,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	36,000.00
WSU Extension	60,763.00
WSU Communications	200.00
WSU Computer/Server Replacement	883.00
WSU Utility Charges	3,237.00
Blake LFO Refund	-
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1,500.00