

# SKAMANIA COUNTY

## 2024

# BUDGET



### **Board of Commissioners**

**Richard Mahar**

District One

**Tom Lannen**

District Two

**Asa Leckie**

District Three

**RESOLUTION 2023-42**  
**(Adoption of the 2024 Skamania County Budget)**

**WHEREAS**, the Board of County Commissioners did consider the 2024 budgets proposed by Department Heads and Elected Officials in public session and had subsequent discussions in public session regarding the status and policy direction of the budget; and

**WHEREAS**, a public hearing was held on December 12<sup>th</sup>, 2023 to consider the amount of taxes to be collected for the Current Expense Fund (Resolution 2023-43), and the County Road Fund (Resolution 2023-44) which considered an increase in the taxes to be collected for 2024 to be one percent (1%) over the amount levied for collection in 2023, plus any increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property for both the Current Expense and County Road Funds; and

**WHEREAS**, a public hearing was held on October 31<sup>st</sup>, 2023, to consider the 2024 preliminary budget; and

**WHEREAS**, any and all taxpayers appearing at the hearing to be heard for or against any part of the budget or the proposed increases in tax levies have been given the opportunity to be heard; and

**WHEREAS**, the Board of Commissioners duly considered all testimony and other matters pertaining to said budgets and tax levies; and

**WHEREAS**, the Board of Commissioners has adopted the Annual Road Construction Program for 2024 per Resolution 2023-48; and

**WHEREAS**, the final budgets for the various departments of Current Expense Fund, various Special Revenue Funds, Capital Improvement Funds, Enterprise Fund, and Internal Service Funds are set forth in Attachment "A"; and

**WHEREAS**, all Collective Bargaining Agreements have been extended through 2024 or are currently in negotiations; and

**WHEREAS**, changes in state and federal funding to counties, as well as local funding may change during 2024 due to state revenue shortfalls, poor economic conditions, and/or unforeseen circumstances and these events may have an impact on various programs or services provided by the County that require a monthly review of the status of revenues, expenditures, and the establishment of funding of priorities for future years; and

**NOW, THEREFORE, BE IT RESOLVED** that the 2024 budget for Skamania County in the amount of **\$18,071,020** for the Current Expense Fund and **\$35,025,786** for all other County funds, for a total budget of **\$53,096,806** is hereby adopted as set forth, with the following Proviso's:

1. The Board of County Commissioners requires that in every instance, any expenditure be considered **mission critical** by the respective Elected Official or Department Head; and

indicates that all expenditures are subject to review, and request by the Board of Commissioners of the propriety of said expenditure, prior to its payment. It is the Board's goal to keep supplemental budget expenditure requests to zero.

2. The Board of County Commissioners requires that all purchases made via county debit or credit card be submitted, via a form provided by the Commissioner's Office, to the Chair, or designee, for approval prior to purchase. Elected Officials may approve the form for their department prior to purchase but must still attach the authorization form to the voucher for reimbursement to the debit card account.
3. No department or fund may add positions, increase hours of service budgeted, or change the pay rate of employees, without the written permission of the Board of Commissioners, and are not to exceed the bottom-line budget.
4. Any changes in the 2024 wage schedule for any employee requires approval of the Board of Commissioners; no market position adjustments will be implemented without the written approval of the Board of Commissioners; no reclassifications, range adjustments or assignment of ranges of new positions will be implemented without written approval by the Board of Commissioners; and
5. The minimum cost for determining if an item will be considered capital equipment has been changed to \$5,000 as acknowledged by the Board of Commissioners in the Capital Inventory Assets document, Auditor File Number 2014000300 on April 1, 2014; no department or fund may purchase capital equipment that is not specifically listed in their capital budget within the final budget documentation without the written permission of the Board of Commissioners; and
6. No department or fund may spend more than its total expenditures and other financial uses without a supplemental budget approved by the Board of Commissioners. Non-expenditures (ending fund balances and interfund loan payments) shall not be considered as part of this expenditure authorization except for the express purpose of authorizing ending fund balances and interfund loan payments; and
7. The aggregate expenditures for road construction projects in the County Road Fund (1400.000) may not exceed the amount shown in the 2024 Skamania County Road Fund Construction Budget without the written approval of the Board of Commissioners and no individual road construction project may exceed the estimated project cost shown (less any expenditure authorized for Right-of-Way purchase) by more than 10% without the written approval of the Board of Commissioners; and

The expenditure authorization of purchase of Right-of-Way must be approved by the Board of Commissioners prior to committing or expending any funds; and

**BE IT FINALLY RESOLVED THAT** the Board of Commissioners may supplement the budget throughout the year; either through increase or decrease as factors may require, and to that end will convene a budget workshop when necessary, during the regular business meeting to


discuss revenue, expenditures, and any supplemental adjustments to be made, said changes to be noticed to the public via a supplemental budget.

**PASSED IN REGULAR SESSION** this 12<sup>th</sup> day of December, 2023.


**ATTEST:**

  
\_\_\_\_\_  
Lisa Sackos, Clerk of the Board

**SKAMANIA COUNTY  
BOARD OF COMMISSIONERS**

  
\_\_\_\_\_  
T.W. Lannen, Chairman  
  
\_\_\_\_\_  
Richard Mahar, Commissioner  
  
\_\_\_\_\_  
Asa Leckie, Commissioner

Approved as to form:

  
\_\_\_\_\_  
Adam Kick,  
Skamania County Prosecuting Attorney

Aye 3  
Nay 0  
Abstain 0  
Absent 0

Attachment A

Skamania County Final Budget 2024	2024	
	Revenue	Expense
<b>CURRENT EXPENSE</b>		
Boundary Review Board	-	5,188.00
Commissioners	3,000.00	708,827.00
Public Defender	-	225,160.00
Superior Court	50,619.00	287,616.00
Clerk	70,000.00	446,920.00
District Court	118,450.00	612,992.00
Treasurer	756,010.00	456,555.00
Auditor	321,600.00	697,310.00
Assessor	1,400.00	585,070.00
Board of Equalization	-	13,685.00
Prosecutor	130,500.00	1,033,383.00
Support Enforcement	51,665.00	53,235.00
Civil Service	-	1,250.00
Buildings & Grounds	107,700.00	1,022,516.00
Information Technology	15,500.00	586,485.00
Sheriff	650,539.00	3,693,514.00
Probation	45,750.00	217,009.00
Jail	404,150.00	1,387,315.00
Jail Work Crew	65,750.00	130,606.00
Emergency Management	72,220.00	65,131.00
Juvenile Services	79,125.00	301,205.00
Noxious Weed	352,323.00	397,427.00
Community Development Planning (0010.310)	297,786.00	558,210.00
Coroner	8,000.00	51,948.00
Community Events & Recreation	338,500.00	523,165.00
Human Resources	-	423,007.00
External Services	10,120.00	413,289.00
<b>Sub Total</b>	<b>3,950,707.00</b>	<b>14,898,018.00</b>
<b>Operating Transfers Out</b>		
To Law Library	-	5,000.00
To Senior Services	-	363,695.00
To County Road (snowplow)	-	16,000.00
To C/R Contingent Liability	-	50,000.00
To C/R Insurance	-	28,307.00
	-	
<b>Subtotal Op Transfers Out</b>	-	<b>463,002.00</b>
<b>Non-Departmental Revenue</b>	<b>14,120,313.00</b>	<b>2,710,000.00</b>
<b>Current Expense Total</b>	<b>18,071,020.00</b>	<b>18,071,020.00</b>

Difference -

Skamania County Final Budget 2024 SPECIAL REVENUE FUNDS	2024			
	Beginning Cash	Revenue	Expense	Ending Cash
C/R Insurance	-	28,307.00	28,307.00	-
C/R Contingent Liability	200,000.00	50,000.00	250,000.00	-
C/R Salaries and Wages	1,056,010.00	-	1,056,010.00	-
C/R Buildings and Grounds	370,451.00	-	370,451.00	-
C/R Facilities and Land	168,732.00	-	168,732.00	-
C/R Loan	-	2,710,000.00	2,710,000.00	-
C/R Information Technology	304,345.00	-	304,345.00	-
Hotel Motel Tax	499,086.00	200,000.00	243,000.00	456,086.00
Crime Victims Compensation	117,918.00	74,386.00	84,317.00	107,987.00
Law Library	-	6,460.00	3,800.00	2,660.00
Sheriff Drug Investigation Fund	15,800.00	1,500.00	9,960.00	7,340.00
SARS/EMS	5,000.00	2,000.00	2,600.00	4,400.00
Emergency 911	180,000.00	609,394.00	677,861.00	111,533.00
Inmate Welfare	48,000.00	26,000.00	38,000.00	36,000.00
Sheriff Criminal Investigation	29,000.00	6,000.00	17,316.00	17,684.00
Treasurers O&M	31,100.00	5,000.00	700.00	35,400.00
Cable TV Fund	68,998.00	8,500.00	3,500.00	73,998.00
Community Health	766,000.00	4,034,140.00	3,827,663.00	972,477.00
Opioid Fund	39,542.00	40,000.00	40,000.00	39,542.00
Senior Services	-	1,490,176.00	1,490,176.00	-
Veterans Relief	202,700.00	171,935.00	166,235.00	208,400.00
Election Reserve	230,000.00	15,000.00	22,000.00	223,000.00
Auditors O&M	265,000.00	48,000.00	114,900.00	198,100.00
Affordable Housing	106,000.00	18,000.00	124,000.00	-
County Clerk Collections	65,468.00	1,500.00	1,500.00	65,468.00
Real Estate Excise Tax	50,000.00	8,000.00	28,000.00	30,000.00
Trial Court Improvement	34,978.00	12,704.00	16,700.00	30,982.00
Nuisance Control	44,581.00	-	44,581.00	-
DNR/GNA Forester	25,469.00	156,000.00	133,664.00	47,805.00
Wind River Business Park	224,000.00	342,450.00	479,516.00	86,934.00
Title III - General	31,725.00	171,011.00	202,736.00	-
Homeless Housing & Assistance	314,935.00	69,821.00	149,345.00	235,411.00
Family Support Fund	32,500.00	1,025.00	33,525.00	-
County Road	3,950,000.00	6,086,502.00	7,036,367.00	3,000,135.00
C/R County Road	798,274.00	-	-	798,274.00
American Rescue Plan (ARPA)	3,532,500.00	-	1,200,000.00	2,332,500.00
<b>Subtotal Special Revenues</b>	<b>13,808,112.00</b>	<b>16,393,811.00</b>	<b>21,079,807.00</b>	<b>9,122,116.00</b>

**CAPITAL IMPROVEMENT FUNDS**

Capital Imp 0.09 (3010.000)	500,000.00	200,000.00	268,680.00	431,320.00
Capital Imp REET (3010.100)	110,389.00	200,000.00	203,000.00	107,389.00
Capital Imp Fair (3010.200)	664,535.00	70,000.00	205,000.00	529,535.00
<b>Total Capital Improvement Fund</b>	<b>1,274,924.00</b>	<b>470,000.00</b>	<b>676,680.00</b>	<b>1,068,244.00</b>

**ENTERPRISE FUNDS**

Solid Waste	664,544.00	1,267,875.00	1,882,419.00	50,000.00
Building Inspec & Enviro Health Srv	400,645.00	745,875.00	704,111.00	442,409.00
<b>Total Enterprise Funds</b>	<b>1,065,189.00</b>	<b>2,013,750.00</b>	<b>2,586,530.00</b>	<b>492,409.00</b>

Skamania County Final Budget 2024	2024			
	SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense

**INTERNAL SERVICE FUND**

ER&R General 5010.000	354,623.00	731,352.00	818,150.00	267,825.00	-
ER&R County Road 5010.101	394,846.00	342,919.00	342,919.00	394,846.00	-
ER&R Sheriff's Vehicles 5010.102	187,664.00	71,022.00	71,022.00	187,664.00	-
ER&R CE Vehicles 5010.103	119,094.00	99,524.00	99,524.00	119,094.00	-
ER&R Solid Waste Vehicles 5010.104	182,740.00	46,769.00	142,710.00	86,799.00	-
ER&R Seniors Replacement 5010.105	18,192.00	17,000.00	35,192.00	-	-
ER&R Weed Replacement 5010.106	5,000.00	-	-	5,000.00	-
ER&R CR Computer Repl 5010.107	14,150.00	10,859.00	4,800.00	20,209.00	-
ER&R Comm Health Comp Repl 5010.108	35,863.00	22,195.00	20,000.00	38,058.00	-
ER&R Comp Replacement 5010.109	4,243.00	1,113.00	1,500.00	3,856.00	-
ER&R SW Computer Repl 5010.110	3,184.00	2,306.00	1,500.00	3,990.00	-
ER&R Sheriff Computer Repl 5010.111	41,117.00	23,955.00	24,000.00	41,072.00	-
ER&R Weed Computer Repl 5010.112	4,040.00	1,743.00	1,743.00	4,040.00	-
ER&R Seniors Computer Repl 5010.113	8,260.00	4,613.00	4,613.00	8,260.00	-
ER&R CE Computer Repl 5010.114	115,000.00	83,058.00	75,000.00	123,058.00	-
ER&R General Maintenance 5010.200	224,000.00	143,066.00	194,725.00	172,341.00	-
ER&R Radio Infrastructure 5010.201	55,658.00	18,176.00	-	73,834.00	-
ER&R Stores 5010.300	182,000.00	779,313.00	839,795.00	121,518.00	-
Equipment Rental & Revolving Total					-
<b>TOTAL SPECIAL REVENUE BUDGET</b>	<b>16,148,225.00</b>	<b>18,877,561.00</b>	<b>24,343,017.00</b>	<b>10,682,769.00</b>	-
<b>TOTAL CURRENT EXPENSE BUDGET</b>		<b>18,071,020.00</b>	<b>18,071,020.00</b>		-
<b>TOTAL BUDGET</b>	<b>16,148,225.00</b>	<b>36,948,581.00</b>	<b>42,414,037.00</b>	<b>10,682,769.00</b>	-

**Non-Departmental Revenues**

<b>Non-Departmental Revenue Final 2024</b>	<b>14,120,313.00</b>
Carryover	1,889,867.00
Tax Collections	2,613,988.00
Sales and Use Tax	1,528,000.00
Criminal Justice Sales Tax	182,000.00
Leasehold Excise Tax	7,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,137,408.00
Fed In Lieu of Taxes - PILT	350,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	140,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	289,000.00
PILT - NAP/NARCA	22,000.00
Criminal Justice	300,000.00
Marijuana Excise Tax	16,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	-
Other State Forest Board Transfers	910,000.00
Restitution	-
Interfund Loans Received	2,710,000.00
Tbr Sales St Forest Bd Transfers	1,800,000.00
DNR Interest	250.00

<b>Non-Departmental Revenue 2023 (thru supp #3)</b>	<b>12,337,118.00</b>
Carryover	3,050,603.00
Tax Collections	2,575,615.00
Sales and Use Tax	1,400,000.00
Criminal Justice Sales Tax	160,000.00
Leasehold Excise Tax	8,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	800.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,452,000.00
Fed In Lieu of Taxes - PILT	330,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,100.00
PUD Privilege Tax	130,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	300,000.00
PILT - NAP/NARCA	20,000.00
Criminal Justice	275,000.00
Marijuana Excise Tax	15,000.00
Liquor Excise Tax	22,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	200.00
Other State Forest Board Transfers	-
Restitution	-
Interfund Loans Received	1,200,000.00
Tbr Sales St Forest Bd Transfers	1,200,000.00

<b>Difference in revenue 2024 vs 2023</b>	<b>1,783,195.00</b>
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External Services Expenses

External Services - 2024	413,289.00
NACO	600.00
WACO	6,200.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	5,278.00
WSAC	5,284.00
AFRC	600.00
SAF	-
WSAC Litigation Dues	2,986.00
WSAC County Planning Assessment	370.00
CFM WA ST Lobbying	36,000.00
Prof Serv (SAO)	80,400.00
UCD	10,000.00
SW Air Pollution	4,938.00
EDC Prof Services	10,000.00
Stevenson Food Bank	18,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	36,000.00
WSU Direct Charges Supplies	50.00
WSU Extension	60,763.00
WSU Communications	200.00
WSU Computer/Server Replacement	883.00
WSU Utility Charges	3,237.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1500.00

External Services - 2023 (after supp #3)	499,080.00
NACO	550.00
WACO	6,000.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	4,300.00
WSAC	4,600.00
AFRC	600.00
SAF	140.00
WSAC Litigation Dues	6,000.00
WSAC County Planning Assessment	120.00
WSAC Misc One-Time Assessment	0.00
Prof Serv (SAO)	50,000.00
UCD	9,000.00
SW Air Pollution	4,641.00
EDC Prof Services	10,000.00
Stevenson Food Bank	15,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	34,000.00
WSU Extension	52,017.00
WSU Communications	150.00
WSU Computer/Server Replacement	354.00
WSU Utility Charges	2,540.00
Blake LFO Refund	167,068.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	2,000.00

**RESOLUTION 2023-43**

**(Setting Current Expense Property Tax Levies for 2024)**

**WHEREAS**, Skamania County Board of Commissioners has properly given notice of a public hearing held December 12<sup>th</sup>, 2023, to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2024 calendar year; and

**WHEREAS**, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the Current Expense Fund and in the best interest of Skamania County; and

**WHEREAS**, to meet the anticipated revenues from property taxes in the 2024 Skamania County Budget, adopted December 12<sup>th</sup>, 2023, it is necessary to levy a one percent (1%) increase over the 2023 regular property taxes, plus the value of new construction and any increase in value of state assessed property; and

**NOW, THEREFORE, BE IT RESOLVED** by the Skamania County Board of Commissioners that \$2,588,107.85 was levied for Current Expense in 2023 and that an increase in the regular property tax levy of one percent (1%) for 2024 to \$2,613,988.93 an increase of \$25,881.08. Additionally, the increased amount resulting from new construction and improvements to property in the amount of \$41,254.31 and an increase in the value of state assessed property in the amount of \$5,310.62 shall be collected for a total of \$2,660,594.86.

**PASSED IN REGULAR SESSION** this 12<sup>th</sup> day of December, 2023.

**ATTEST:**

  
\_\_\_\_\_  
Lisa Sackos, Clerk of the Board


**SKAMANIA COUNTY  
BOARD OF COMMISSIONERS**

  
\_\_\_\_\_  
T.W. Lannen, Chairman

  
\_\_\_\_\_  
Richard Mahar, Commissioner

  
\_\_\_\_\_  
Asa Leckie, Commissioner

Approved as to form:

  
\_\_\_\_\_  
Adam Kick,  
Skamania County Prosecuting Attorney

Aye 2  
Nay 12 1  
Abstain 0  
Absent 0



## SKAMANIA COUNTY ASSESSOR

**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3720

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

TO: Skamania County Commissioners  
Current Expense

FROM: Leslie L. Moore *LLM*  
Chief Deputy

RE: State Assessed & New Construction

DATE: November 2, 2023

In our letter of September 26, 2023, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property & New Construction. Your 2023 State Assessed amount is \$5,310.62 and the New Construction amount is \$41,254.31.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2024 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



## SKAMANIA COUNTY ASSESSOR

GABE P. SPENCER

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3721

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

**TO:** Skamania County Commissioners  
Current Expense

**FROM:** Leslie L. Moore *llm*  
Chief Deputy

**RE:** Current Expense 2024 Levy

**DATE:** September 26, 2023

The following information is your available funding for tax collection in 2024.

The highest regular tax which, can be lawfully levied, since the 1985 Levy for Skamania County Current Expense is \$2,588,107.85. The increase of 1% to this figure would be 25,881.08 bringing the total to \$2,613,988.93. The additional amount allowed due to new construction is \$ Later date. The maximum amount of collection from taxes would then be approximately \$ Later date plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2023 collection.

<b>2023 Actual Amount Levied</b>	<u>\$ 2,588,107.85</u>
<i>IPD Rate 1%</i>	<u>\$ 25,881.08</u>
<i>Previous Levy times the IPD Rate</i>	<u>\$ 2,613,988.93</u>
<i>+ Addition allowed for New Construction</i>	<u>\$ Later date</u>
<i>+ Addition allowed due to Increase of State Assessment</i>	<u>\$ Later date</u>
<i>Approximate total</i>	<u>\$ 2,613,988.93</u>

If anyone has any questions, I encourage them to contact me at 427-3723 or email [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us).

**State Assessed & New Construction amounts will be given at a later date.**

**RESOLUTION 2023-44**  
**(Setting County Road Property Tax Levies for 2024)**

**WHEREAS**, Skamania County Board of Commissioners have properly given notice of a public hearing held December 12<sup>th</sup>, 2023, to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2024 calendar year; and


**WHEREAS**, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the County Road Fund and in the best interest of Skamania County; and

**WHEREAS**, to meet the anticipated revenues from property taxes in the 2024 Skamania County Budget, adopted December 12<sup>th</sup>, 2023, it is necessary to levy a one percent (1%) increase over the 2023 regular property taxes, plus the value of new construction and any increase in value of state assessed property; and

**NOW, THEREFORE, BE IT RESOLVED** by the Skamania County Board of Commissioners that \$2,107,761.21 was levied for County Road in 2023 and that an increase in the regular property tax levy of one percent (1%) for 2024 up to \$2,128,838.82 an increase of \$21,077.61. Additionally, the increased amount resulting from the addition of new construction and improvements to property in the amount of \$34,889.98, and an increase in the value of state assessed property in the amount of \$4,557.23 shall be collected for a total of \$2,168,286.03.

**PASSED IN REGULAR SESSION** this 12<sup>th</sup> day of December, 2023.


**ATTEST:**

  
\_\_\_\_\_  
Lisa Sackos, Clerk of the Board


**SKAMANIA COUNTY  
BOARD OF COMMISSIONERS**

  
\_\_\_\_\_  
T.W. Lannan, Chairman

  
\_\_\_\_\_  
Richard Mahar, Commissioner

  
\_\_\_\_\_  
Asa Leckie, Commissioner

Approved as to form:

  
\_\_\_\_\_  
Adam Kick,  
Skamania County Prosecuting Attorney

Aye 3  
Nay 0  
Abstain 0  
Absent 0

(Resolution 2023-44 Setting County Road Property Tax Levies for 2024)



## SKAMANIA COUNTY ASSESSOR


**GABE P. SPENCER**

P. O BOX 790 ~ STEVENSON, WA 98648

509-427-3720

[spencer@co.skamania.wa.us](mailto:spencer@co.skamania.wa.us)

TO: Skamania County Commissioners  
Skamania County Road Department

FROM: Leslie L. Moore  
Chief Deputy 

RE: State Assessed & New Construction

DATE: November 2, 2023

In our letter of September 26, 2023, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property & Revised New Construction. Your 2023 State Assessed amount is \$4,557.23 and the New Construction amount is \$34,889.98.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2024 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



# SKAMANIA COUNTY ASSESSOR

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**TO:** Skamania County Commissioners  
**CC:** Skamania County Road Department

**FROM:** Leslie L. Moore  
Chief Deputy *lym*

**RE:** Skamania County Road 2024 Levy

**DATE:** September 26, 2023

The following is the information on funding available for tax collection for 2024.

The highest regular tax which could have been lawfully levied since the 1985 Levy for Skamania County Road is \$2,107,761.21. The increase of 1% to this figure would be \$21,077.61 bringing the total to \$2,128,838.82. The estimated additional amount allowed due to new construction is \$ Later Date. The maximum amount of collections from taxes would then be approximately \$ Later Date plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

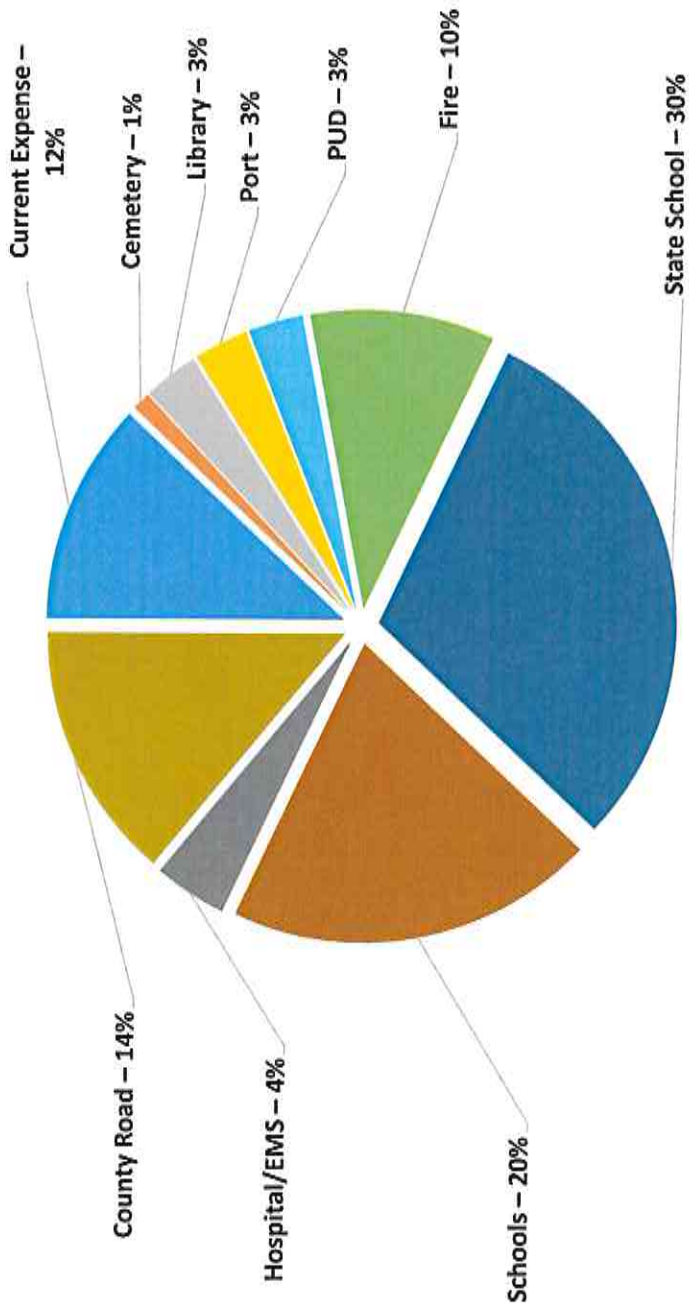
The following is the information based on actual Levy for 2023 collection.

<b>2023 Actual Amount Levied</b>	\$ 2,107,761.21
<i>Plus (+) 1%</i>	<u>\$ 21,077.61</u>
<i>Previous Levy times the IPD Rate</i>	<u>\$ 2,128,838.82</u>
<i>+ Addition allowed for New Construction</i>	<u>\$ Later Date</u>
<i>+ Addition allowed due to Increase of State Assessment</i>	<u>\$ Later Date</u>
<i>Approximate total</i>	<u>\$ 2,128,838.82</u>

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail [moore@co.skamania.wa.us](mailto:moore@co.skamania.wa.us)

State Assessed & New Construction amounts will be given at a later date.

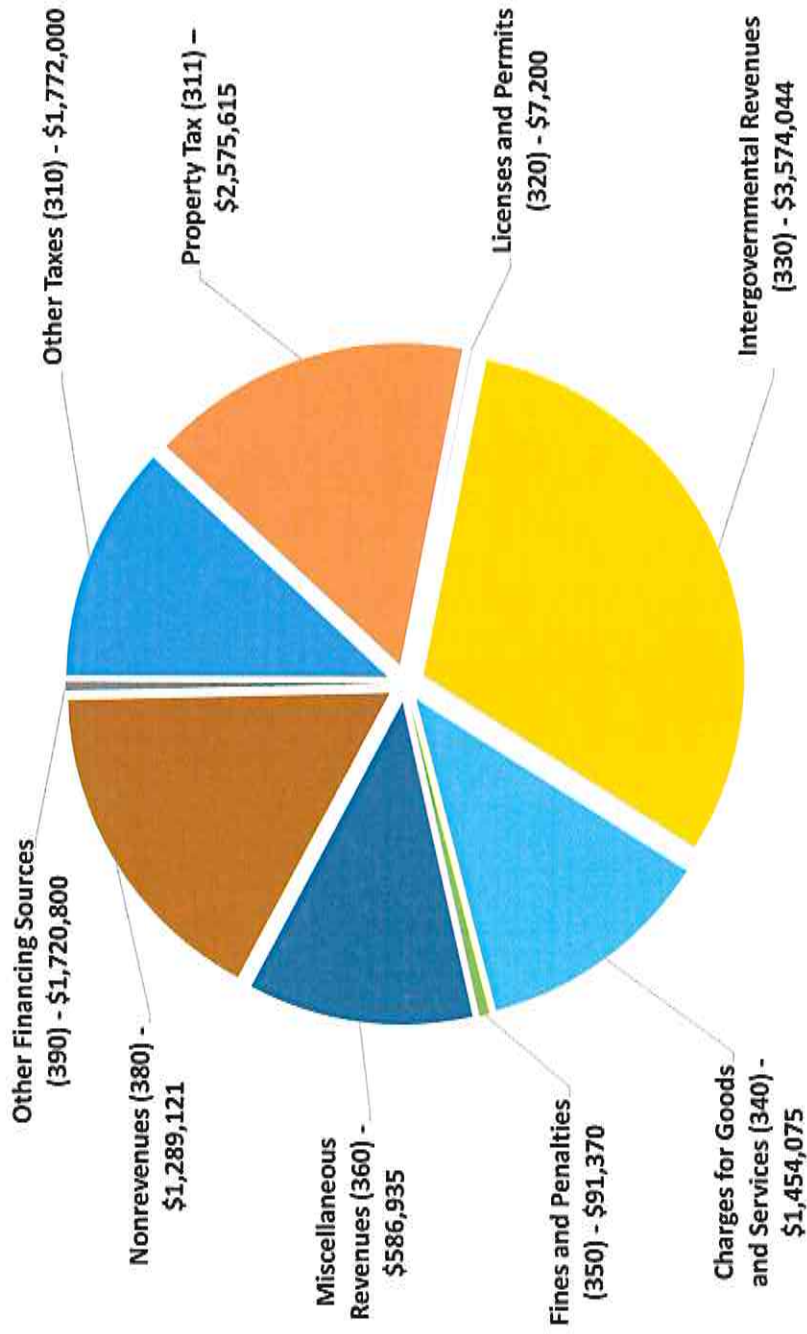
**2024 SKAMANIA COUNTY PROPERTY TAX BREAKDOWN**  
**WHERE YOUR TAX DOLLARS GO**



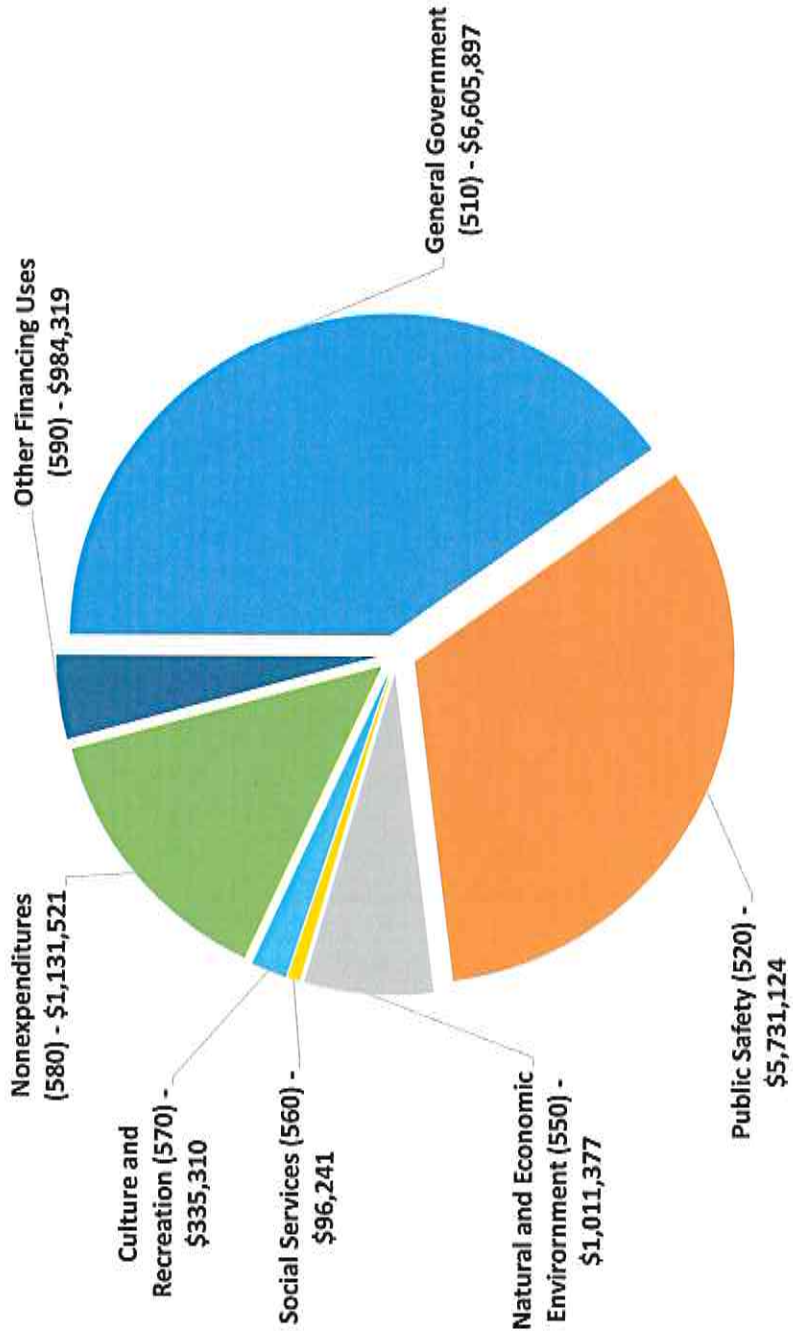
These are approximate percentages – your individual taxes may vary depending on additional levies that were approved



## 2024 CURRENT EXPENSE REVENUES (BUDGETED)



**2024 CURRENT EXPENSE EXPENDITURES (BUDGETED)**



**SKAMANIA COUNTY 2024 BUDGET  
TABLE OF CONTENTS**

**RESOLUTION 2023-42**

- Adoption of 2024 Skamania County Budget

**ATTACHMENT A - 2024 FINAL BUDGET SPREADSHEET**

**RESOLUTION 2023-43**

- Setting Current Expense Property Tax Levies for 2024

**RESOLUTION 2023-44**

- Setting County Road Tax Levies for 2024

**SKAMANIA COUNTY – COUNTY ORGANIZATIONAL CHART**

**PIE CHARTS**

- 2024 Property Tax Breakdown (approximate) – Where your tax dollars go
- 2024 Current Expense Revenues (Budget)
- 2024 Current Expense Expenditures (Budget)

**CURRENT EXPENSE**

BOUNDARY REVIEW BOARD (0010.100)	P.1
COMMISSIONERS (0010.110)	P.2
PUBLIC DEFENDER FUND (0010.116)	P.3
SUPERIOR COURT (0010.120)	P.4
CLERK (0010.130)	P. 5-6
DISTRICT COURT (0010.140)	P.7-8
TREASURER (0010.150)	P.9
AUDITOR (0010.160)	P.10-11
ASSESSOR (0010.170)	P.12
BOARD OF EQUALIZATION (0010.180)	P.13
PROSECUTOR (0010.190)	P.14-15
SUPPORT ENFORCEMENT (0010.191)	P.16
CIVIL SERVICE (0010.210)	P.17
BUILDINGS & GROUNDS (0010.220)	P.18-19
INFORMATION TECHNOLOGY (0010.221)	P.20
SHERIFF (0010.230)	P.21-22
PROBATION (0010.240)	P.23
JAIL (0010.250)	P.24-25
JAIL WORK CREW (0010.251)	P.26
EMERGENCY MANAGEMENT (0010.275)	P.27
JUVENILE (0010.280)	P.28
NOXIOUS WEED (0010.290)	P.29
COMMUNITY DEVELOPMENT PLANNING (0010.310)	P.30-31
CORONER (0010.320)	P.32

COMMUNITY EVENTS & RECREATION (0010.345)	P.33-35
HUMAN RESOURCES (0010.351)	P.36
EXTERNAL SERVICES (0010.360)	P.37
OPERATING TRANSFERS OUT (0010.370)	P.38
NON-DEPARTMENTAL (0010.380)	P.39

**SPECIAL REVENUE FUNDS**

C/R INSURANCE	P.40
C/R CONTINGENT LIABILITY (1021.000)	P.41
C/R SALARIES AND WAGES (1023.000)	P.42
C/R BUILDINGS AND GROUNDS (1024.000)	P.43
C/R FACILITIES AND LAND (1026.000)	P.44
C/R LOAN (1027.000)	P.45
C/R INFORMATION TECHNOLOGY (IT) (1028.000)	P.46
HOTEL/MOTEL (1030.000)	P.47
CRIME VICTIMS' COMPENSATION (1040.000)	P.48
LAW LIBRARY (1050.000)	P.49
SHERIFF DRUG FUND (1070.000)	P.50
SHERIFF SARS/EMS (1075.000)	P.51
EMERGENCY 911 (1080.000)	P.52
INMATE WELFARE (1085.000)	P.53
SHERIFF CRIMINAL INVESTIGATION (1090.000)	P.54
TREASURER M&O (1120.000)	P.55
CABLE TV (1130.000)	P.56
COMMUNITY HEALTH (1140.000)	P.57-59
OPIOID FUND (1141.000)	P.60
SENIOR SERVICES (1160.000)	P.61-62
VETERANS RELIEF (1170.000)	P.63
ELECTION RESERVE (1180.000)	P.64
AUDITORS O&M (1190.000)	P.65
AFFORDABLE HOUSING (1230.000)	P.66
CLERK COLLECTION (1250.000)	P.67
REAL ESTATE EXCISE TAX – REET (1260.000)	P.68
TRIAL COURT IMPROVEMENT (1270.000)	P.69
NUISANCE CONTROL (1280.000)	P.70
COUNTY FORESTER – DNR/GNA (1281.000)	P.71
WIND RIVER BUSINESS PARK (1291.000)	P.72-73
TITLE III	P.74
HOMELESS HOUSING & ASSISTANCE (1320.000)	P.75
FAMILY SUPPORT (1330.000)	P.76
COUNTY ROAD (1400.000)	P.77-83
C/R COUNTY ROAD (1410.000)	P.84
AMERICAN RESCUE PLAN	P.85

**CAPITAL IMPROVEMENTS FUND**

CAPITAL IMPROVEMENTS – 0.09 FUNDS (3010.000)	P.86
CAPITAL IMPROVEMENTS – REET FUNDS (3010.100)	P.87
CAPITAL IMPROVEMENTS – FAIR FUNDS (3010.200)	P.88

**ENTERPRISE FUND**

SOLID WASTE (4010.000)	P.89-90
BUILDING INSPECTION & ENVIRO SERVICES (4020.000)	P.91-92

**INTERNAL SERVICE FUNDS**

ER&R GENERAL OPERATIONS (5010.000)	P.93
ER&R COUNTY ROAD (5010.101)	P.94
ER&R SHERIFF'S VEHICLES (5010.102)	P.95
ER&R CURRENT EXPENSE VEHICLES (5010.103)	P.96
ER&R SOLID WASTE VEHICLES (5010.104)	P.97
ER&R SENIOR VEHICLES (5010.105)	P.98
ER&R NOXIOUS WEED REPLACEMENT (5010.106)	P.99
ER&R COUNTY ROAD COMPUTER REPLACEMENT (5010.107)	P.100
ER&R COMMUNITY HEALTH COMPUTER REPLACEMENT (5010.108)	P.101
ER&R COMPUTER REPLACEMENT (5010.109)	P.102
ER&R SOLID WASTE COMPUTER REPLACEMENT (5010.110)	P.103
ER&R SHERIFF COMPUTER REPLACEMENT (5010.111)	P.104
ER&R NOXIOUS WEED COMPUTER REPLACEMENT (5010.112)	P.105
ER&R SENIORS COMPUTER REPLACEMENT (5010.113)	P.106
ER&R CURRENT EXPENSE COMPUTER REPLACEMENT (5010.114)	P.107
ER&R RADIO MAINTENANCE (5010.200)	P.108
ER&R RADIO INFRASTRUCTURE (5010.201)	P.109
ER&R STORES OPERATION (5010.300)	P.110

**CAPITAL EQUIPMENT**

CAPITAL EXPENDITURES SPREADSHEET	P.111
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# Current Expense

**SKAMANIA COUNTY BOUNDARY REVIEW BOARD (BRB)  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.100.558.600.100	SALARIES & WAGES	\$ 1,993.00
0010.100.558.600.105	OVERTIME	\$ 196.00
0010.100.558.600.205	RETIREMENT	\$ 206.00
0010.100.558.600.210	HEALTH BENEFITS	\$ 584.00
0010.100.558.600.215	PAYROLL TAXES	\$ 189.00
0010.100.558.600.410	PROFESSIONAL SERVICES-GENERAL	\$ 100.00
0010.100.558.600.420	COMMUNICATION	\$ 20.00
0010.100.558.600.430	TRAVEL	\$ 1,000.00
0010.100.558.600.490	MISCELLANEOUS	\$ 150.00
0010.100.558.600.491	REGISTRATION/TUITION	\$ 750.00
	<b>TOTAL</b>	<b>\$ 5,188.00</b>

**SKAMANIA COUNTY COMMISSIONERS  
2024 REVENUES**

Account Number	Title	Amount
0010.110.341.360.000	HISTORICAL PRESERVATION COUNTY	\$ 1,500.00
0010.110.389.604.300	REFUND TRAVEL	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 3,000.00</b>

**SKAMANIA COUNTY COMMISSIONERS  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.110.511.600.100	SALARIES & WAGES	\$ 462,378.00
0010.110.511.600.105	OVERTIME	\$ 3,294.00
0010.110.511.600.205	RETIREMENT	\$ 27,616.00
0010.110.511.600.210	HEALTH BENEFITS	\$ 84,500.00
0010.110.511.600.215	PAYROLL TAXES	\$ 38,276.00
0010.110.511.600.310	OFFICE & OPERATING SUPPLIES	\$ 4,857.00
0010.110.511.600.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 450.00
0010.110.511.600.410	PROFESSIONAL SERVICES	\$ 17,685.00
0010.110.511.600.420	COMMUNICATIONS	\$ 9,013.00
0010.110.511.600.430	TRAVEL	\$ 19,100.00
0010.110.511.600.450	OPERATING RENTALS & LEASES	\$ 3,737.00
0010.110.511.600.457	Computer/Server Replacment Fees	\$ 8,353.00
0010.110.511.600.460	INSURANCE	\$ 400.00
0010.110.511.600.470	UTILITY SERVICES	\$ 19,469.00
0010.110.511.600.490	MISCELLANEOUS	\$ 2,699.00
0010.110.511.600.491	REGISTRATIONS & TUITIONS	\$ 7,000.00
<b>TOTAL</b>		<b>\$ 708,827.00</b>



**SKAMANIA COUNTY PUBLIC DEFENDER  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.116.515.910.410	SUP COURT PUBLIC DEFENDER CONTRACT	\$ 111,160.00
0010.116.515.910.411	SUP COURT CONFLICT ATTORNEY PROF SERV	\$ 20,000.00
0010.116.515.910.412	INDIGENT DEFENSE ADMINISTRATOR PROF SERV	\$ 6,000.00
0010.116.515.930.410	DIST COURT ATTORNEY PROF SERVICES	\$ 85,000.00
0010.116.515.940.410	JUVENILE INDIGENT DEFENSE	\$ 3,000.00
	<b>TOTAL</b>	<b>\$ 225,160.00</b>

**SKAMANIA COUNTY SUPERIOR COURT  
2024 REVENUES**

Account Number	Title	Amount
0010.120.334.042.000	AOC CASA GRANT	\$ 20,765.00
0010.120.336.012.800	OPD INDIGENT DEFENSE GRANT	\$ 18,404.00
0010.120.341.340.000	RECORD SERVICES	\$ 250.00
0010.120.341.340.700	LOCAL INDIGENT DEFENSE	\$ 150.00
0010.120.341.650.200	FACILITATOR FORMS	\$ 1,000.00
0010.120.346.500.100	DV FAC PROGRAM	\$ 600.00
0010.120.357.230.000	PUB DEF COSTS	\$ 250.00
0010.120.357.280.100	CRTCOSTS RECOUP	\$ 4,000.00
0010.120.361.400.400	SUP. INTEREST INCOME	\$ 200.00
0010.120.389.241.100	REFUND PROFESSIONAL SERVICES	\$ 5,000.00
<b>TOTAL</b>		<b>\$ 50,619.00</b>

**SKAMANIA COUNTY SUPERIOR COURT  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.120.512.210.100	SALARIES & WAGES	\$ 155,880.00
0010.120.512.210.205	RETIREMENT	\$ 7,965.00
0010.120.512.210.210	HEALTH BENEFITS	\$ 19,880.00
0010.120.512.210.215	PAYROLL TAXES	\$ 9,121.00
0010.120.512.210.310	OFFICE & OPERATING SUPPLIES	\$ 1,500.00
0010.120.512.210.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 1,000.00
0010.120.512.210.410	PROFESSIONAL SERVICES	\$ 40,000.00
0010.120.512.210.420	COMMUNICATIONS	\$ 5,000.00
0010.120.512.210.430	TRAVEL	\$ 1,200.00
0010.120.512.210.450	OPERATING RENTALS & LEASES	\$ 1,582.00
0010.120.512.210.457	Computer/Server Replacement Fees	\$ 3,780.00
0010.120.512.210.470	UTILITY SERVICES	\$ 7,958.00
0010.120.512.210.480	REPAIRS & MAINTENANCE	\$ 12,000.00
0010.120.512.210.490	MISCELLANEOUS	\$ 20,000.00
0010.120.512.210.491	REGISTRATION & TUITION	\$ 750.00
<b>TOTAL</b>		<b>\$ 287,616.00</b>

**SKAMANIA COUNTY CLERK  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.130.333.935.600	CLERKS NON-SUP 66% FEDERAL	\$ 16,300.00
0010.130.334.046.000	CLERK'S NON-SUP 34% STATE	\$ 2,321.00
0010.130.336.063.100	ADULT COURT COSTS	\$ 1,572.00
0010.130.341.231.100	ANTI-HAR FILING	\$ 15.00
0010.130.341.233.200	CIVIL, PROBATE FILING	\$ 4,500.00
0010.130.341.233.400	DOM FACILITATOR FF	\$ 1,640.00
0010.130.341.234.000	COUNTER/CROSS/3RD PTY FF	\$ 550.00
0010.130.341.234.200	UNLAWFUL DETAINER FF	\$ 15.00
0010.130.341.234.400	UNLAWFUL DETAINER COMB FF	\$ 250.00
0010.130.341.234.800	FACILITATOR FILING/ NO DV SURCHG	\$ 500.00
0010.130.341.235.100	JUDICIAL STABILIZATION SURCHARGE	\$ 960.00
0010.130.341.290.200	MODIFICATION FILING	\$ 60.00
0010.130.341.290.300	OTHER CASE FILINGS	\$ 54.00
0010.130.341.290.400	TAX WARRENT FILING	\$ 265.00
0010.130.341.290.500	OTHER FILING - MODIF FACILITATOR	\$ 252.00
0010.130.341.290.600	FEE TRANSCRIPT FILING	\$ 151.00
0010.130.341.340.000	CLERK RECORD SERVICES	\$ 10,044.00
0010.130.341.340.100	ARB DE NOVO FEE	\$ 250.00
0010.130.341.340.200	MANDATORY ARBITRATION FEE	\$ 475.00
0010.130.341.340.500	POST CONVICTION FEE	\$ 26.00
0010.130.341.341.100	CR CARD & ELECTRONIC PMT FEES NON LFO	\$ 1,500.00
0010.130.341.370.100	WARRANT FEE SB	\$ 1,000.00
0010.130.341.370.200	CRIME LAB ANALYSIS	\$ 20.00
0010.130.341.490.100	SHARED COURT COSTS	\$ 2,450.00
0010.130.341.650.000	COPIES	\$ 2,450.00
0010.130.341.990.000	PASSPORTS	\$ 8,500.00
0010.130.351.310.000	CRIMINAL FILINGS	\$ 130.00
0010.130.351.310.100	SC CRIMINAL FILING	\$ 875.00
0010.130.351.910.000	OTHER SC PENALTIES	\$ 2,500.00
0010.130.361.400.200	SUPERIOR CT INTEREST INCOME	\$ 375.00
0010.130.397.000.000	OPERATING TRANSFER IN	\$ 10,000.00
<b>TOTAL</b>		<b>\$ 70,000.00</b>

**SKAMANIA COUNTY CLERK  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
0010.130.512.300.100	SALARIES & WAGES	\$	262,557.00
0010.130.512.300.105	OVERTIME	\$	1,193.00
0010.130.512.300.205	RETIREMENT	\$	24,512.00
0010.130.512.300.210	HEALTH BENEFITS	\$	79,520.00
0010.130.512.300.215	PAYROLL TAXES	\$	21,874.00
0010.130.512.300.310	OFFICE & OPERATING SUPPLIES	\$	1,400.00
0010.130.512.300.350	SMALL TOOLS & MINOR EQUIPMENT	\$	411.00
0010.130.512.300.410	PROFESSIONAL SERVICES	\$	33,244.00
0010.130.512.300.420	COMMUNICATIONS	\$	8,000.00
0010.130.512.300.430	DEPUTY CLERK TRAVEL	\$	1,000.00
0010.130.512.300.450	OPERATING RENTALS & LEASES	\$	1,175.00
0010.130.512.300.457	Computer/Server Replacement Fees	\$	4,256.00
0010.130.512.300.470	UTILITY SERVICES	\$	4,868.00
0010.130.513.100.430	ELECTED CLERK TRAVEL	\$	1,050.00
0010.130.513.100.460	ELECTED CLERK BOND INSURANCE	\$	300.00
0010.130.513.100.490	CLERK ASSOCIATION DUES	\$	800.00
0010.130.513.100.491	REGISTRATIONS & TUITIONS	\$	760.00
<b>TOTAL</b>		<b>\$</b>	<b>446,920.00</b>

**SKAMANIA COUNTY DISTRICT COURT  
2024 REVENUES**

Account Number	Title	Amount
0010.140.341.220.200	JSC JUDICIAL STABILIZATION SURCHARGE- CLJ	\$ 800.00
0010.140.341.220.300	EXTENTION OF CIVIL JUDGEMENT	\$ 200.00
0010.140.341.221.100	ANTI HARASSMENT FILING FEE	\$ 200.00
0010.140.341.221.200	CIVIL FILING FEE	\$ 2,700.00
0010.140.341.280.000	SMALL CLAIMS FILINGS	\$ 100.00
0010.140.341.280.800	CIVIL TSCRIPT (EFFEC 07/05)	\$ 100.00
0010.140.341.320.000	CLERK'S SERVICE FEES	\$ 700.00
0010.140.341.320.200	CERTIFING DOCUMENTS	\$ 100.00
0010.140.341.320.500	WRIT/GARNISHMENT FEES	\$ 900.00
0010.140.341.330.100	D.C.DEFERRED PROSECUTION COSTS	\$ 100.00
0010.140.341.330.200	COURT ADMIN WARRANT COSTS	\$ 250.00
0010.140.341.620.000	COPIES	\$ 150.00
0010.140.341.950.000	PUBLIC DEFENDER APPLICATION FEE	\$ 2,500.00
0010.140.341.951.000	NORTH BONNEVILLE CONTRACT	\$ 12,000.00
0010.140.341.952.000	STEVENSON CONTRACT	\$ 20,000.00
0010.140.352.300.000	MANDATORY INSURANCE ADMIN COSTS	\$ 150.00
0010.140.353.100.400	LEGISLATIVE ASSESSMENT	\$ 2,000.00
0010.140.353.100.500	TRAFFIC INFRACTION	\$ 22,000.00
0010.140.353.101.100	ABANDON VEH 250	\$ 300.00
0010.140.353.108.000	DEF FIND ADM	\$ 15,000.00
0010.140.353.700.000	OTHER NONPARKING INFRACTIONS	\$ 300.00
0010.140.353.701.300	OTHER INFRACTION	\$ 5,000.00
0010.140.354.000.000	PARKING INFRACTION	\$ 3,000.00
0010.140.355.200.000	OTHER COSTS DUI	\$ 2,000.00
0010.140.355.200.100	DUI DEFERED PROSECUTION ACCOUNT	\$ 50.00
0010.140.355.200.300	CNV FE DUI 1/13	\$ 250.00
0010.140.355.200.400	DUI-DP ACCT	\$ 300.00
0010.140.355.800.100	CRIMINAL TRAFFIC MISDEMEANOR	\$ 9,000.00
0010.140.355.800.200	CONVICTION FEE CRIMINAL TRAFFIC - 2013	\$ 750.00
0010.140.356.900.400	OTHER NON TRAFFIC	\$ 6,000.00
0010.140.356.900.800	DOMESTIC VIOLENCE PENALTY ASSESSMENT	\$ 100.00
0010.140.356.901.400	CONVICTION FEE NON TRAFFIC (CFN)	\$ 550.00
0010.140.357.330.000	PUBLIC DEFENDER FEES	\$ 5,000.00
0010.140.361.400.100	D/M INT INCOME	\$ 200.00
0010.140.386.892.100	DISCOVER PASS VIO 25% (PER OAC)	\$ 2,000.00
0010.140.397.000.000	OPERATING TRANSFER-TRIAL CT IMPROVEMENT	\$ 3,700.00
<b>TOTAL</b>		<b>\$ 118,450.00</b>

**SKAMANIA COUNTY DISTRICT COURT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.140.512.400.100	SALARIES & WAGES	\$ 359,268.00
0010.140.512.400.105	OVERTIME	\$ 1,500.00
0010.140.512.400.205	RETIREMENT	\$ 32,468.00
0010.140.512.400.210	HEALTH BENEFITS	\$ 99,400.00
0010.140.512.400.215	PAYROLL TAXES	\$ 29,745.00
0010.140.512.400.310	OFFICE & OPERATING SUPPLIES	\$ 6,100.00
0010.140.512.400.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 5,000.00
0010.140.512.400.410	PROFESSIONAL SERVICES	\$ 30,000.00
0010.140.512.400.420	COMMUNICATIONS	\$ 12,000.00
0010.140.512.400.430	TRAVEL	\$ 5,000.00
0010.140.512.400.450	RENTALS AND LEASES	\$ 1,185.00
0010.140.512.400.457	Computer/Server Replacement Fees	\$ 7,160.00
0010.140.512.400.460	INSURANCE	\$ 200.00
0010.140.512.400.470	UTILITY SERVICES	\$ 9,966.00
0010.140.512.400.480	REPAIRS & MAINTENANCE	\$ 2,500.00
0010.140.512.400.490	MISCELLANEOUS	\$ 10,000.00
0010.140.512.400.491	REGISTRATIONS & TUITIONS	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 612,992.00</b>

**SKAMANIA COUNTY TREASURER  
2024 REVENUES**

Account Number	Title	Amount
0010.150.318.340.000	COLL FEE CO R/E EXCISE	\$ 20,000.00
0010.150.318.340.100	COLL FEE-CITY R/E EXCISE TAX	\$ 600.00
0010.150.318.340.200	R/E EXCISE FEE	\$ 4,000.00
0010.150.341.420.000	FORECLOSURE COSTS & FEES	\$ 1,000.00
0010.150.341.420.100	COUNTY SHARE FIRE PATROL	\$ 3,000.00
0010.150.341.810.000	COPIES & PHOTOS (BARS chng 2018)	\$ 25.00
0010.150.359.100.000	PENALTIES FOR DELINQUENT TAXES	\$ 2,000.00
0010.150.361.110.000	RESIDUAL CASH INVESTMENT EARNINGS	\$ 600,000.00
0010.150.361.190.000	INVESTMENT SERVICE FEE	\$ 25.00
0010.150.361.400.000	INTEREST ON DELINQUENT TAXES	\$ 125,000.00
0010.150.369.200.000	UNCLAIMED MONEY	\$ 50.00
0010.150.369.810.000	CASHIER OVERAGES & SHORTAGES	\$ 10.00
0010.150.369.900.000	NSF	\$ 300.00
<b>TOTAL</b>		<b>\$ 756,010.00</b>

**SKAMANIA COUNTY TREASURER  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.150.514.220.100	SALARIES & WAGES	\$ 275,170.00
0010.150.514.220.205	RETIREMENT	\$ 25,793.00
0010.150.514.220.210	HEALTH BENEFITS	\$ 79,520.00
0010.150.514.220.215	PAYROLL TAXES	\$ 22,987.00
0010.150.514.220.310	OFFICE & OPERATING SUPPLIES	\$ 4,500.00
0010.150.514.220.320	FUEL CONSUMED	\$ 200.00
0010.150.514.220.410	PROFESSIONAL SERVICES	\$ 10,000.00
0010.150.514.220.420	COMMUNICATIONS	\$ 12,000.00
0010.150.514.220.430	TRAVEL	\$ 1,500.00
0010.150.514.220.450	OPERATING RENTALS & LEASES	\$ 800.00
0010.150.514.220.457	Computer/Server Replacement Fees	\$ 3,420.00
0010.150.514.220.460	INSURANCE	\$ 700.00
0010.150.514.220.470	UTILITY SERVICES	\$ 7,265.00
0010.150.514.220.490	MISCELLANEOUS	\$ 12,000.00
0010.150.514.220.491	REGISTRATIONS & TUITIONS	\$ 700.00
<b>TOTAL</b>		<b>\$ 456,555.00</b>

**SKAMANIA COUNTY AUDITOR  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.160.322.300.000	DOG LICENSES	\$ 700.00
0010.160.341.210.000	AUDITOR'S FILING AND RECORDING SERVICES	\$ 21,000.00
0010.160.341.260.900	AFFORD. HOUSING-LOW INC. SURCHG (2019)	\$ 1,200.00
0010.160.341.350.000	CERTIFIED COPIES	\$ 1,400.00
0010.160.341.450.000	ELECTION SERVICES	\$ 60,000.00
0010.160.341.480.000	MOTOR VEHICLE LICENSE FEES	\$ 95,000.00
0010.160.341.480.001	DOL EQUAL DISTRIBUTION (2019)	\$ 130,000.00
0010.160.341.800.700	ZILLOW CONTRACT	\$ 2,400.00
0010.160.341.810.000	COPIES & PHOTOS (BARS chng 2018)	\$ 100.00
0010.160.341.810.200	CLARK COUNTY TITLE CONTRACT	\$ 2,400.00
0010.160.341.810.300	SKAMANIA COUNTY TITLE CONTRACT	\$ 2,400.00
0010.160.341.810.501	1ST AMERICAN DATA SOLUTIONS	\$ 2,400.00
0010.160.341.910.000	ELECTION CANDIDATE FILING FEES	\$ 2,500.00
0010.160.389.000.000	SUSPENSE - COPIES	\$ 100.00
<b>TOTAL</b>		<b>\$ 321,600.00</b>

**SKAMANIA COUNTY AUDITOR  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.160.514.230.100	FINANCE SALARIES & WAGES	\$ 151,110.00
0010.160.514.230.105	FINANCE OVERTIME	\$ 400.00
0010.160.514.230.205	FINANCE RETIREMENT	\$ 13,950.00
0010.160.514.230.210	FINANCE HEALTH BENEFITS	\$ 40,555.00
0010.160.514.230.215	FINANCE PAYROLL TAXES	\$ 12,480.00
0010.160.514.230.310	FINANCE OFFICE & OPERATING SUPPLIES	\$ 5,049.00
0010.160.514.230.350	FINANCE SMALL TOOLS & MINOR EQUIP	\$ 200.00
0010.160.514.230.410	FINANCE PROFESSIONAL SERVICES	\$ 30,715.00
0010.160.514.230.420	FINANCE COMMUNICATIONS	\$ 7,500.00
0010.160.514.230.430	FINANCE TRAVEL	\$ 1,850.00
0010.160.514.230.450	OPERATING RENTALS & LEASES	\$ 3,692.00
0010.160.514.230.457	Computer/Server Replacement Fees	\$ 3,865.00
0010.160.514.230.460	FINANCE INSURANCE	\$ 250.00
0010.160.514.230.470	UTILITY SERVICES	\$ 9,734.00
0010.160.514.230.490	FINANCE MISCELLANEOUS	\$ 860.00
0010.160.514.230.491	FINANCE REGISTRATION/TUITION	\$ 1,670.00
0010.160.514.300.100	RECORDING SALARIES AND WAGES	\$ 48,290.00
0010.160.514.300.105	RECORDING OVERTIME	\$ 205.00
0010.160.514.300.205	RECORDING RETIREMENT	\$ 4,545.00



**SKAMANIA COUNTY AUDITOR  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
0010.160.514.300.210	RECORDING HEALTH BENEFITS	\$ 16,900.00
0010.160.514.300.215	RECORDING PAYROLL TAXES	\$ 4,045.00
0010.160.514.300.310	RECORDING OFFICE & OPERATING SUPPLIES	\$ 450.00
0010.160.514.300.410	PROFESSIONAL SERVICES - RECORDING	\$ 1,350.00
0010.160.514.300.420	RECORDING COMMUNICATION	\$ 750.00
0010.160.514.300.430	RECORDING TRAVEL	\$ 700.00
0010.160.514.300.450	OPERATING RENTALS & LEASES	\$ 110.00
0010.160.514.300.491	RECORDING REGISTRATION/TUITION	\$ 600.00
0010.160.514.400.100	ELECTIONS SALARIES AND WAGES	\$ 49,970.00
0010.160.514.400.105	ELECTIONS OVERTIME	\$ 980.00
0010.160.514.400.205	ELECTIONS RETIREMENT	\$ 4,520.00
0010.160.514.400.210	ELECTIONS HEALTH BENEFITS	\$ 14,515.00
0010.160.514.400.215	ELECTIONS PAYROLL TAXES	\$ 4,195.00
0010.160.514.400.310	OFFICE & OPERATING SUPPLIES	\$ 100.00
0010.160.514.400.410	PROFESSIONAL SERVICES-GENERAL	\$ 29,820.00
0010.160.514.400.420	COMMUNICATION	\$ 4,000.00
0010.160.514.400.430	TRAVEL	\$ 2,100.00
0010.160.514.400.450	OPERATING RENTALS & LEASES	\$ 110.00
0010.160.514.400.480	REPAIRS & MAINTENANCE	\$ 15,200.00
0010.160.514.400.491	REGISTRATION/TUITION	\$ 600.00
0010.160.514.810.100	DOL SALARIES & WAGES	\$ 119,250.00
0010.160.514.810.205	DOL RETIREMENT	\$ 11,260.00
0010.160.514.810.210	DOL HEALTH BENEFITS	\$ 44,730.00
0010.160.514.810.215	DOL PAYROLL TAXES	\$ 10,055.00
0010.160.514.810.310	DOL OFFICE & OPERATING SUPPLIES	\$ 225.00
0010.160.514.810.420	DOL COMMUNICATION	\$ 7,000.00
0010.160.514.810.430	DOL TRAVEL	\$ 200.00
0010.160.514.810.450	OPERATING RENTALS & LEASES	\$ 110.00
0010.160.514.810.491	DOL REGISTRATION/TUITION	\$ 200.00
0010.160.514.900.100	SALARIES & WAGES	\$ 8,385.00
0010.160.514.900.105	OVERTIME	\$ 325.00
0010.160.514.900.205	RETIREMENT	\$ 805.00
0010.160.514.900.210	HEALTH BENEFITS	\$ 2,585.00
0010.160.514.900.215	PAYROLL TAXES	\$ 710.00
0010.160.514.900.310	OFFICE & OPERATING SUPPLIES	\$ 25.00
0010.160.514.900.410	PROFESSIONAL SERVICES-GENERAL	\$ 800.00
0010.160.514.900.420	COMMUNICATION	\$ 500.00
0010.160.514.900.430	TRAVEL	\$ 1,500.00
0010.160.514.900.450	OPERATING RENTALS & LEASES	\$ 110.00
0010.160.514.900.491	REGISTRATION/TUITION	\$ 600.00
<b>TOTAL</b>		<b>\$ 697,310.00</b>

**SKAMANIA COUNTY ASSESSOR  
2024 REVENUES**

Account Number	Title	Amount
0010.170.341.410.100	CURRENT USE APPLICATION	\$ 200.00
0010.170.341.500.000	SALES OF MAPS/ DATA	\$ 1,200.00
<b>TOTAL</b>		<b>\$ 1,400.00</b>

**SKAMANIA COUNTY ASSESSOR  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.170.514.230.100	SALARIES & WAGES	\$ 375,486.00
0010.170.514.230.205	RETIREMENT	\$ 35,021.00
0010.170.514.230.210	HEALTH BENEFITS	\$ 99,400.00
0010.170.514.230.215	PAYROLL TAXES	\$ 30,702.00
0010.170.514.230.310	OFFICE & OPERATING SUPPLIES	\$ 3,000.00
0010.170.514.230.320	FUEL CONSUMED	\$ 1,000.00
0010.170.514.230.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 250.00
0010.170.514.230.410	PROFESSIONAL SERVICES	\$ 7,000.00
0010.170.514.230.420	COMMUNICATION	\$ 9,000.00
0010.170.514.230.428	INTERFUND RADIO INFRASTRUCTURE	\$ 52.00
0010.170.514.230.429	INTERFUND RADIO MAINTENANCE	\$ 425.00
0010.170.514.230.430	TRAVEL	\$ 1,500.00
0010.170.514.230.450	OPERATING RENTALS & LEASES	\$ 450.00
0010.170.514.230.457	Computer/Server Replacement Fees	\$ 6,405.00
0010.170.514.230.458	INTERFUND VEHICLE REPLACEMENT	\$ 6,522.00
0010.170.514.230.459	INTERFUND VEHICLE MAINTENANCE	\$ 95.00
0010.170.514.230.470	UTILITY SERVICES	\$ 7,262.00
0010.170.514.230.490	MISCELLANEOUS	\$ 500.00
0010.170.514.230.491	REGISTRATION & TUITION	\$ 1,000.00
<b>TOTAL</b>		<b>\$ 585,070.00</b>

**SKAMANIA COUNTY BOARD OF EQUALIZATION (BOE)  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.180.514.240.100	SALARIES & WAGES	\$ 7,383.00
0010.180.514.240.105	OVERTIME	\$ 393.00
0010.180.514.240.205	RETIREMENT	\$ 731.00
0010.180.514.240.210	HEALTH BENEFITS	\$ 2,140.00
0010.180.514.240.215	PAYROLL TAXES	\$ 638.00
0010.180.514.240.310	OFFICE & OPERATING SUPPLIES	\$ 50.00
0010.180.514.240.410	PROFESSIONAL SERVICES	\$ 150.00
0010.180.514.240.420	COMMUNICATIONS	\$ 250.00
0010.180.514.240.430	TRAVEL	\$ 1,500.00
0010.180.514.240.450	OPERATING RENTALS & LEASES	\$ 200.00
0010.180.514.240.470	UTILITY SERVICES	\$ 250.00
<b>TOTAL</b>		<b>\$ 13,685.00</b>

**SKAMANIA COUNTY PROSECUTOR  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.190.334.001.100	ELECTED PROSECUTORS SALARY	\$ 110,000.00
0010.190.341.950.000	CITY STEVENSON PROSECUTION CONTRACT	\$ 16,000.00
0010.190.341.951.000	N. BONNEVILLE PROSECUTION CONTRACT	\$ 4,000.00
0010.190.389.300.430	REFUND TRAVEL	\$ 500.00
	<b>TOTAL</b>	<b>\$ 130,500.00</b>

**SKAMANIA COUNTY PROSECUTOR  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.190.515.310.100	SALARIES AND WAGES - INTERNAL ADVICE	\$ 190,930.00
0010.190.515.310.205	RETIREMENT - INTERNAL ADVICE	\$ 17,989.00
0010.190.515.310.210	HEALTH BENEFITS - INTERNAL ADVICE	\$ 37,500.00
0010.190.515.310.215	PAYROLL TAXES - INTERNAL ADVICE	\$ 15,622.00
0010.190.515.310.310	SUPPLIES - INTERNAL ADVICE	\$ 1,800.00
0010.190.515.310.420	COMMUNICATION - INTERNAL ADVICE	\$ 4,000.00
0010.190.515.310.430	TRAVEL - INTERNAL ADVICE	\$ 1,850.00
0010.190.515.310.450	OPERATING RENTALS & LEASES	\$ 735.00
0010.190.515.310.457	Computer/Server Repl Fees - INTERNAL ADV	\$ 738.00
0010.190.515.310.460	INSURANCE - INTERNAL ADVICE	\$ 30.00
0010.190.515.310.470	UTILITY SERVICES - INTERNAL ADVICE	\$ 3,500.00
0010.190.515.310.490	MISCELLANEOUS - INTERNAL ADVICE	\$ 22,500.00
0010.190.515.310.491	REGISTRATION/TUITION - INTERNAL ADVICE	\$ 2,000.00
0010.190.515.350.100	SALARIES & WAGES - INTERNAL CLAIMS & LIT	\$ 445,503.00
0010.190.515.350.205	RETIREMENT - INTERNAL CLAIMS & LITIGATIO	\$ 41,974.00
0010.190.515.350.210	HEALTH BENEFITS - INTERNAL CLAIMS & LITI	\$ 87,501.00
0010.190.515.350.215	PAYROLL TAXES - INTERNAL CLAIMS & LITIGA	\$ 36,451.00
0010.190.515.350.310	SUPPLIES - INTERNAL CLAIMS & LITIGATION	\$ 4,200.00

**SKAMANIA COUNTY PROSECUTOR  
2024 EXPENDITURES CONTINUED**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.190.515.350.420	COMMUNICATION - INTERNAL CLAIMS AND LITI	\$ 8,500.00
0010.190.515.350.430	TRAVEL - INTERNAL CLAIMS AND LITIGATION	\$ 3,850.00
0010.190.515.350.450	OPERATING RENTALS & LEASES	\$ 1,710.00
0010.190.515.350.457	Computer/Server Repl FEES - INTERNAL CLA	\$ 3,000.00
0010.190.515.350.460	INSURANCE - INTERNAL CLAIMS & LITIGATION	\$ 70.00
0010.190.515.350.470	UTILITY - INTERNAL CLAIMS & LITIGATION	\$ 2,730.00
0010.190.515.350.490	MISCELLANEOUS - INTERNAL CLAIMS & LITIGA	\$ 1,680.00
0010.190.515.350.491	REGISTRATION/TUITION - INTERNAL CLAIMS &	\$ 420.00
0010.190.515.410.410	PROF SRVC - EXTERNAL ADVICE	\$ 10,000.00
0010.190.515.450.410	PROF SRV - EXTERNAL CLAIMS & LITIGATION	\$ 37,500.00
0010.190.594.150.640	MACHINERY & EQUIPMENT	\$ 49,100.00
	<b>TOTAL</b>	<b>\$ 1,033,383.00</b>

**SKAMANIA COUNTY PROSECUTOR SUPPORT ENFORCEMENT  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
0010.191.333.956.300	FED/SUPPORT ENFORCEMENT	\$	34,130.00
0010.191.334.046.000	STATE/SUPPORT ENFORCEMENT	\$	17,535.00
		<b>TOTAL \$</b>	<b>51,665.00</b>

**SKAMANIA COUNTY PROSECUTOR SUPPORT ENFORCEMENT  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
0010.191.515.800.100	SALARIES & WAGES	\$	35,102.00
0010.191.515.800.205	RETIREMENT	\$	3,311.00
0010.191.515.800.210	HEALTH BENEFITS	\$	9,690.00
0010.191.515.800.215	PAYROLL TAXES	\$	2,871.00
0010.191.515.800.430	TRAVEL	\$	1,000.00
0010.191.515.800.490	MISCELLANEOUS	\$	1,261.00
		<b>TOTAL \$</b>	<b>53,235.00</b>

**SKAMANIA COUNTY CIVIL SERVICE  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
0010.210.521.100.410	PROFESSIONAL SERVICES-GENERAL	\$	1,250.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,250.00</b>

**SKAMANIA COUNTY BUILDINGS AND GROUNDS  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.220.341.930.402	IF UTILITY-REIMBURSEMENT	\$ 2,000.00
0010.220.347.310.000	BOAT LAUNCH FEE VENDORS	\$ 35,000.00
0010.220.347.330.000	TRAILER DUMP FEES	\$ 2,000.00
0010.220.362.100.000	EQUIPMENT USE REIMBURSEMENT	\$ 100.00
0010.220.362.430.000	BIG CEDARS CAMPGROUND	\$ 10,000.00
0010.220.362.430.001	HOME VALLEY CAMPGROUND	\$ 25,000.00
0010.220.362.500.000	SPACE/FACILITY RENTALS & LEASES	\$ 1,200.00
0010.220.362.500.100	RENT CAMP WI RI KI	\$ 100.00
0010.220.362.500.200	RENT OLD RC DAYCARE(WGAP)	\$ 7,400.00
0010.220.362.500.300	DRANO LAKE RENT	\$ 2,500.00
0010.220.362.501.100	LEASE 683 BUILDING (WGAP)	\$ 16,200.00
0010.220.362.501.200	LEASE SALMON CRK FALLS P/R	\$ 100.00
0010.220.380.100.000	UTILITY CHARGES - RENTERS	\$ 5,500.00
0010.220.389.100.000	FIRE PATROL REFUND	\$ 600.00
<b>TOTAL</b>		<b>\$ 107,700.00</b>



**SKAMANIA COUNTY BUILDINGS AND GROUNDS  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.220.518.300.100	BUILD/MAINT SALARIES & WAGES	\$ 465,753.00
0010.220.518.300.105	BUILD/MAINT OVERTIME	\$ 6,614.00
0010.220.518.300.205	BUILD/MAINT RETIREMENT	\$ 42,645.00
0010.220.518.300.210	BUILD/MAINT HEALTH BENEFITS	\$ 113,970.00
0010.220.518.300.215	BUILD/MAINT PAYROLL TAXES	\$ 54,690.00
0010.220.518.300.220	BUILD/MAINT UNIFORM ALLOWANCE	\$ 1,450.00
0010.220.518.300.310	BUILD/MAINT OFFICE & OPERATING SUPPLIES	\$ 75,000.00
0010.220.518.300.320	BUILD/MAINT FUEL CONSUMED	\$ 16,000.00
0010.220.518.300.350	BUILD/MAINT SM TOOLS & MINOR EQUIPMENT	\$ 4,000.00
0010.220.518.300.410	BUILD/MAIN PROFESSIONAL SERVICES- GENERAL	\$ 40,000.00
0010.220.518.300.420	BUILD/MAINT COMMUNICATION	\$ 10,000.00
0010.220.518.300.428	BUILD/MAINT INTERFUND RADIO INFRASTRUCTURE	\$ 412.00
0010.220.518.300.429	BUILD/MAINT INTERFUND RADIO MAINTENANCE	\$ 3,400.00
0010.220.518.300.430	BUILD/MAINT TRAVEL	\$ 600.00
0010.220.518.300.441	EXTERNAL TAXES & ASSESSMENTS	\$ 1,000.00
0010.220.518.300.450	BUILD/MAINT OPERATING RENTALS & LEASES	\$ 1,500.00
0010.220.518.300.457	Computer/Server Replacement Fees	\$ 1,735.00
0010.220.518.300.458	BUILD/MAIN INTERFUND VEHICLE REPLACEMENT	\$ 52,104.00
0010.220.518.300.459	BUILD/MAIN INTERFUND VEHICLE MAINTENANCE	\$ 22,893.00
0010.220.518.300.470	BUILD/MAINT UTILITY SERVICES	\$ 80,000.00
0010.220.518.300.480	BUILD/MAINT REPAIRS & MAINTENANCE	\$ 21,000.00
0010.220.518.300.490	BUILD/MAINT MISCELLANEOUS	\$ 7,000.00
0010.220.518.300.491	BUILD/MAINT REGISTRATION/TUITION	\$ 750.00
<b>TOTAL</b>		<b>\$ 1,022,516.00</b>

**SKAMANIA COUNTY INFORMATION TECHNOLOGY (IT)  
2024 REVENUES**

Account Number	Title	Amount	
0010.221.341.930.406	INTERFUND-COPIERS DIRECT CHARGE	\$	14,500.00
0010.221.362.900.000	MISC REIMBURSEMENTS	\$	1,000.00
		<b>TOTAL \$</b>	<b>15,500.00</b>

**SKAMANIA COUNTY INFORMATION TECHNOLOGY (IT)  
2024 EXPENDITURES**

Account Number	Title	Amount	
0010.221.518.800.100	SALARIES & WAGES	\$	175,651.00
0010.221.518.800.105	OVERTIME	\$	8,395.00
0010.221.518.800.205	RETIREMENT	\$	16,735.00
0010.221.518.800.210	HEALTH BENEFITS	\$	47,931.00
0010.221.518.800.215	PAYROLL TAXES	\$	15,047.00
0010.221.518.800.310	OFFICE & OPERATING SUPPLIES	\$	7,500.00
0010.221.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	2,500.00
0010.221.518.800.410	PROFESSIONAL SERVICES-GENERAL	\$	295,000.00
0010.221.518.800.420	COMMUNICATION	\$	2,700.00
0010.221.518.800.457	Computer/Server Replacement Fees	\$	3,026.00
0010.221.518.800.470	UTILITY SERVICES	\$	1,000.00
0010.221.518.800.480	REPAIRS & MAINTENANCE	\$	500.00
0010.221.518.800.490	MISCELLANEOUS	\$	9,000.00
0010.221.518.800.491	REGISTRATION/TUITION	\$	1,500.00
		<b>TOTAL \$</b>	<b>586,485.00</b>

**SKAMANIA COUNTY SHERIFF  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.322.900.000	GUN PERMITS	\$ 6,500.00
0010.230.334.042.000	CTED -DV (STOP)	\$ 15,500.00
0010.230.334.069.000	WASPC - SEX OFFEND TRACKING	\$ 52,573.00
0010.230.336.065.100	DUI COUNTY	\$ 5,500.00
0010.230.342.100.000	LAW ENFORCEMENT FEES	\$ 7,500.00
0010.230.342.100.100	PACIFIC CORP CONTRACT	\$ 69,144.00
0010.230.342.100.200	STEVENSON L.E. CONTRACT	\$ 251,559.00
0010.230.342.100.400	USFS CONTRACT	\$ 88,898.00
0010.230.342.100.500	NORTH BONNEVILLE CONTRACT	\$ 84,050.00
0010.230.342.100.800	SPECIAL BILLED CONTRACT SERVICES	\$ 5,000.00
0010.230.342.101.000	CITY CONTRACT CJS	\$ 5,000.00
0010.230.342.500.000	DUI EMERGENCY RESPONSE	\$ 500.00
0010.230.357.240.000	SHERIFF SERVICE COSTS	\$ 15.00
0010.230.357.340.000	SHERIFF SERVICES/WARR/SUBP	\$ 300.00
0010.230.367.000.000	DONATIONS	\$ 2,000.00
0010.230.367.010.000	WASPC-TRAFFIC SAFETY	\$ 1,500.00
0010.230.369.400.000	JUDGEMENTS & SETTLEMENTS	\$ 1,000.00
0010.230.395.100.000	SURPLUS PROPERTY SALE	\$ 14,000.00
0010.230.397.000.000	OPERATING TRANSFER IN	\$ 40,000.00
<b>TOTAL</b>		<b>\$ 650,539.00</b>

**SKAMANIA COUNTY SHERIFF  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.230.521.100.100	SALARIES & WAGES - ADMIN	\$ 267,574.00
0010.230.521.100.205	RETIREMENT - ADMIN	\$ 16,419.00
0010.230.521.100.210	HEALTH BENEFITS - ADMIN	\$ 54,681.00
0010.230.521.100.215	PAYROLL TAXES - ADMIN	\$ 30,011.00
0010.230.521.100.220	UNIFORM ALLOWANCE - ADMIN	\$ 1,592.00
0010.230.521.100.310	OFFICE & OPERATING SUPPLIES - ADMIN	\$ 8,000.00
0010.230.521.100.350	SMALL TOOLS & MINOR EQUIPMENT - ADMIN	\$ 5,000.00
0010.230.521.100.410	PROFESSIONAL SERVICES-ADMIN	\$ 25,000.00
0010.230.521.100.420	COMMUNICATIONS - ADMIN	\$ 55,000.00
0010.230.521.100.430	TRAVEL - ADMIN	\$ 5,000.00
0010.230.521.100.450	RENTALS & LEASES - ADMIN	\$ 7,500.00
0010.230.521.100.460	INSURANCE - ADMIN	\$ 200.00
0010.230.521.100.470	UTILITY SERVICES	\$ 68,800.00
0010.230.521.100.490	MISCELLANEOUS - ADMIN	\$ 1,200.00
0010.230.521.100.491	REGISTRATIONS & TUITION - ADMIN	\$ 5,000.00

**SKAMANIA COUNTY SHERIFF  
2024 EXPENDITURES CONTINUED**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.230.521.220.100	SALARIES & WAGES - PATROL	\$ 1,695,964.00
0010.230.521.220.105	OVERTIME - PATROL	\$ 65,000.00
0010.230.521.220.205	RETIREMENT - PATROL	\$ 104,836.00
0010.230.521.220.210	HEALTH BENEFITS - PATROL	\$ 415,632.00
0010.230.521.220.215	PAYROLL TAXES - PATROL	\$ 203,804.00
0010.230.521.220.220	UNIFORM ALLOWANCE - PATROL	\$ 13,872.00
0010.230.521.220.310	OFFICE & OPERATING SUPPLIES - PATROL	\$ 8,000.00
0010.230.521.220.311	SUPPLIES - WEAPONS/RANGE	\$ 22,000.00
0010.230.521.220.320	FUEL CONSUMED - PATROL	\$ 120,000.00
0010.230.521.220.350	SMALL TOOLS & MINOR EQUIPMENT - PATROL	\$ 25,000.00
0010.230.521.220.410	PROFESSIONAL SERVICES - PATROL	\$ 85,000.00
0010.230.521.220.420	COMMUNICATION - PATROL	\$ 35,000.00
0010.230.521.220.428	INTERFUND RADIO INFRASTRUCTURE	\$ 7,622.00
0010.230.521.220.429	INTERFUND RADIO MAINTENANCE	\$ 55,480.00
0010.230.521.220.450	OPERATING RENTALS & LEASES	\$ 5,240.00
0010.230.521.220.457	Computer/Server Replacement Fees	\$ 23,954.00
0010.230.521.220.458	INTERFUND VEHICLE REPLACEMENT	\$ 71,022.00
0010.230.521.220.459	INTERFUND VEHICLE MAINTENANCE	\$ 91,361.00
0010.230.521.220.480	REPAIRS & MAINTENANCE - PATROL	\$ 5,000.00
0010.230.521.220.490	MISCELLANEOUS - PATROL	\$ 250.00
0010.230.521.220.491	REGISTRATION/TUITION	\$ 500.00
0010.230.521.230.350	SMALL TOOLS & MINOR EQUIPMENT - SPEC UNI	\$ 1,500.00
0010.230.521.230.410	PROFESSIONAL SERVICES - SAR	\$ 15,000.00
0010.230.521.231.105	OVERTIME - DRUG/HIGH RISK	\$ 1,000.00
0010.230.521.232.105	OVERTIME - SPECIAL CONTRACTED	\$ 6,000.00
0010.230.521.232.205	RETIREMENT	\$ 100.00
0010.230.521.232.210	HEALTH BENEFITS	\$ 200.00
0010.230.521.232.215	PAYROLL TAXES	\$ 200.00
0010.230.521.233.105	OVERTIME - MAJOR INCIDENT	\$ 15,000.00
0010.230.521.400.105	OVERTIME - TRAINING	\$ 10,000.00
0010.230.521.400.430	TRAVEL - PATROL TRAINING	\$ 4,000.00
0010.230.521.400.491	REGISTRATIONS & TUITION - TRAINING	\$ 35,000.00
	<b>TOTAL</b>	<b>\$ 3,693,514.00</b>

**SKAMANIA COUNTY PROBATION  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.240.342.330.000	D.C. PROBATION SVCS.	\$ 250.00
0010.240.342.330.200	CITY OF STEVENSON	\$ 3,000.00
0010.240.342.330.300	CITY OF NORTH BONNEVILLE	\$ 700.00
0010.240.342.330.500	ACTIVE PROBATION FEES	\$ 25,000.00
0010.240.342.330.700	SENTENCE COMPLIANCE	\$ 3,000.00
0010.240.342.331.300	ALT COMMSRV FEE	\$ 1,500.00
0010.240.342.380.100	PRE-TRIAL SUPERVISION	\$ 6,000.00
0010.240.342.380.200	PRE TRIAL SUPERVISION COSTS AR	\$ 150.00
0010.240.342.380.300	PRE TRIAL SUPERVISION COSTS PRE-PAY	\$ 150.00
0010.240.362.000.000	DOC RENTAL	\$ 6,000.00
<b>TOTAL</b>		<b>\$ 45,750.00</b>

**SKAMANIA COUNTY PROBATION  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.240.523.300.100	SALARIES & WAGES	\$ 120,876.00
0010.240.523.300.105	OVERTIME	\$ 4,064.00
0010.240.523.300.205	RETIREMENT	\$ 12,032.00
0010.240.523.300.210	HEALTH BENEFITS	\$ 38,760.00
0010.240.523.300.215	PAYROLL TAXES	\$ 15,111.00
0010.240.523.300.310	OFFICE & OPERATING SUPPLIES	\$ 1,600.00
0010.240.523.300.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 1,400.00
0010.240.523.300.410	PROFESSIONAL SERVICES	\$ 9,500.00
0010.240.523.300.420	COMMUNICATIONS	\$ 3,350.00
0010.240.523.300.430	TRAVEL	\$ 2,400.00
0010.240.523.300.450	OPERATING RENTALS & LEASES	\$ 477.00
0010.240.523.300.457	Computer/Server Replacement Fees	\$ 1,184.00
0010.240.523.300.470	UTILITY SERVICES	\$ 4,455.00
0010.240.523.300.490	MISCELLANEOUS	\$ 300.00
0010.240.523.300.491	REGISTRATION & TUITION	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 217,009.00</b>

**SKAMANIA COUNTY JAIL  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
0010.250.342.300.000	WORK RELEASE	\$	1,000.00
0010.250.342.300.010	RIDGEFIELD JAIL CONTRACT	\$	3,700.00
0010.250.342.300.100	STEVENSON JAIL CONTRACT	\$	12,000.00
0010.250.342.300.200	N BONN JAIL CONTRACT	\$	1,000.00
0010.250.342.300.300	CAMAS JAIL CONTRACT	\$	3,000.00
0010.250.342.300.400	WASHOUGAL JAIL CONTRACT	\$	2,500.00
0010.250.342.300.500	DOC JAIL CONTRACT	\$	55,000.00
0010.250.342.300.600	BATTLE GROUND JAIL CONTRACT	\$	10,000.00
0010.250.342.300.900	LACENTER JAIL CONTRACT	\$	3,000.00
0010.250.342.300.901	CLARK COUNTY JAIL CONTRACT	\$	250,000.00
0010.250.342.360.000	ROOM & BOARD PRISONERS	\$	200.00
0010.250.342.370.000	BOOKING FEE	\$	1,500.00
0010.250.342.700.000	JUVENILE TRANSPORTS	\$	750.00
0010.250.342.810.000	DISPATCHING SERVICES	\$	60,000.00
0010.250.342.900.000	PRISONER MEDICAL/MISC	\$	500.00
<b>TOTAL</b>		<b>\$</b>	<b>404,150.00</b>

**SKAMANIA COUNTY JAIL  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.250.523.100.100	SALARIES & WAGES - ADMIN	\$ 76,433.00
0010.250.523.100.205	RETIREMENT - ADMIN	\$ 7,360.00
0010.250.523.100.210	HEALTH BENEFITS - ADMIN	\$ 17,896.00
0010.250.523.100.215	PAYROLL TAXES - ADMIN	\$ 9,082.00
0010.250.523.100.220	UNIFORM ALLOWANCE - ADMIN	\$ 259.00
0010.250.523.400.430	TRAVEL - TRAINING	\$ 22,000.00
0010.250.523.400.491	REGISTRATIONS & TUITIONS - TRAINING	\$ 3,000.00
0010.250.523.600.100	SALARIES & WAGES - JAIL	\$ 671,423.00
0010.250.523.600.105	OVERTIME - JAIL	\$ 60,000.00
0010.250.523.600.205	RETIREMENT - JAIL	\$ 68,834.00
0010.250.523.600.210	HEALTH BENEFITS - JAIL	\$ 183,376.00
0010.250.523.600.215	PAYROLL TAXES - JAIL	\$ 91,490.00
0010.250.523.600.220	UNIFORM ALLOWANCE - JAIL	\$ 8,500.00
0010.250.523.600.310	OFFICE & OPERATING SUPPLIES - JAIL	\$ 5,500.00
0010.250.523.600.320	FUEL CONSUMED	\$ 5,500.00
0010.250.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 8,000.00
0010.250.523.600.410	PROF SERVICES - MEDICAL/DENTAL	\$ 18,000.00
0010.250.523.600.411	PROF SERVICES - JAIL	\$ 43,000.00
0010.250.523.600.420	COMMUNICATIONS	\$ 3,800.00
0010.250.523.600.428	INTERFUND RADIO INFRASTRUCTURE	\$ 120.00
0010.250.523.600.429	INTERFUND RADIO MAINTENANCE	\$ 850.00
0010.250.523.600.430	TRAVEL-TRANSPORTS	\$ 500.00
0010.250.523.600.457	Computer/Server Replacement Fees	\$ 1,062.00
0010.250.523.600.459	INTERFUND VEHICLE REPLACEMENT	\$ 5,080.00
0010.250.523.600.490	MISCELLANEOUS - JAIL	\$ 250.00
0010.250.523.900.310	OFFICE & OPERATING SUPPLIES - KITCHENS	\$ 8,000.00
0010.250.523.900.311	OFFICE & OPERATING SUPPLIES - MEALS	\$ 68,000.00
<b>TOTAL</b>		<b>\$ 1,387,315.00</b>

**SKAMANIA COUNTY JAIL WORK CREW  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
0010.251.334.031.000	DEPT. OF ECOLOGY	\$	15,000.00
0010.251.342.300.000	CORP OF ENGINEER-WORK CREW	\$	35,000.00
0010.251.342.300.100	TITTLE II	\$	15,750.00
<b>TOTAL</b>		<b>\$</b>	<b>65,750.00</b>

**SKAMANIA COUNTY JAIL WORK CREW  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
0010.251.523.600.100	SALARIES & WAGES - WORK CREW	\$	72,808.00
0010.251.523.600.105	OVERTIME - WORK CREW	\$	500.00
0010.251.523.600.205	RETIREMENT - WORK CREW	\$	7,011.00
0010.251.523.600.210	HEALTH BENEFITS - WORK CREW	\$	20,604.00
0010.251.523.600.215	PAYROLL TAXES - WORK CREW	\$	9,196.00
0010.251.523.600.220	UNIFORM ALLOWANCE - WORK CREW	\$	988.00
0010.251.523.600.310	OFFICE & OPERATING SUPPLIES - WORK CREW	\$	1,000.00
0010.251.523.600.320	FUEL CONSUMED	\$	4,000.00
0010.251.523.600.350	SMALL TOOLS & MINOR EQUIPMENT	\$	2,000.00
0010.251.523.600.428	INTERFUND RADIO INFRASTRUCTURE	\$	103.00
0010.251.523.600.429	INTERFUND RADIO MAINTENANCE	\$	850.00
0010.251.523.600.458	INTERFUND VEHICLE REPLACEMENT	\$	9,795.00
0010.251.523.600.459	INTERFUND VEHICLE MAINTENANCE	\$	251.00
0010.251.523.600.480	REPAIRS & MAINTENANCE - WORK CREW	\$	1,500.00
<b>TOTAL</b>		<b>\$</b>	<b>130,606.00</b>



**SKAMANIA COUNTY DEPT OF EMERGENCY MNGMNT (DEM)  
2024 REVENUES**

Account Number	Title	Amount	
0010.275.333.160.070	CRESA GRANT	\$	44,205.00
0010.275.334.018.000	STATE MILITARY DEPARTMENT	\$	28,015.00
		<b>TOTAL</b>	<b>\$ 72,220.00</b>

**SKAMANIA COUNTY DEPT OF EMERGENCY MNGMNT (DEM)  
2024 EXPENDITURES**

Account Number	Title	Amount	
0010.275.525.100.100	SALARIES & WAGES - ADMIN	\$	38,449.00
0010.275.525.100.205	RETIREMENT - ADMIN	\$	3,610.00
0010.275.525.100.210	HEALTH BENEFITS - ADMIN	\$	9,942.00
0010.275.525.100.215	PAYROLL TAXES - ADMIN	\$	3,180.00
0010.275.525.100.310	OFFICE & OPERATING SUPPLIES - ADMIN	\$	1,000.00
0010.275.525.100.320	FUEL CONSUMED	\$	750.00
0010.275.525.100.350	SMALL TOOLS & MINOR EQUIPMENT - ADMIN	\$	500.00
0010.275.525.100.410	PROFESSIONAL SERVICES- ADMIN	\$	2,000.00
0010.275.525.100.420	COMMUNICATION - ADMIN	\$	3,500.00
0010.275.525.100.430	TRAVEL - ADMIN	\$	1,000.00
0010.275.525.100.490	MISCELLANEOUS - ADMIN	\$	1,200.00
		<b>TOTAL</b>	<b>\$ 65,131.00</b>

**SKAMANIA COUNTY JUVENILE  
2024 REVENUES**

Account Number	Title	Amount
0010.280.334.012.000	BECCA	\$ 8,000.00
0010.280.334.046.000	CJS	\$ 57,400.00
0010.280.334.046.300	CJAA	\$ 8,000.00
0010.280.334.046.400	SSODA	\$ 5,000.00
0010.280.334.046.600	CDDA	\$ 500.00
0010.280.334.046.900	SUSPEND DISPOSITON ALTERNATIVE	\$ 100.00
0010.280.342.700.100	JRA DETENTION REIMBURSEMENT	\$ 125.00
<b>TOTAL</b>		<b>\$ 79,125.00</b>

**SKAMANIA COUNTY JUVENILE  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.280.527.100.100	SALARIES & WAGES	\$ 157,145.00
0010.280.527.100.105	OVERTIME	\$ 1,280.00
0010.280.527.100.205	RETIREMENT	\$ 14,917.00
0010.280.527.100.210	HEALTH BENEFITS	\$ 39,760.00
0010.280.527.100.215	PAYROLL TAXES	\$ 17,855.00
0010.280.527.100.310	OFFICE & OPERATING SUPPL	\$ 1,800.00
0010.280.527.100.320	FUEL CONSUMED	\$ 400.00
0010.280.527.100.410	PROFESSIONAL SERVICES-GENERAL	\$ 43,500.00
0010.280.527.100.420	COMMUNICATIONS	\$ 2,245.00
0010.280.527.100.428	INTERFUND RADIO INFRASTRUCTURE	\$ 52.00
0010.280.527.100.429	INTERFUND RADIO MAINTENANCE	\$ 425.00
0010.280.527.100.430	TRAVEL	\$ 1,200.00
0010.280.527.100.450	OPERATING RENTALS & LEASES	\$ 2,495.00
0010.280.527.100.457	Computer/Server Replacement Fees	\$ 3,024.00
0010.280.527.100.458	INTERFUND VEHICLE REPLACEMENT	\$ 8,210.00
0010.280.527.100.459	INTERFUND OPERATING RENTALS AND LEASES	\$ 400.00
0010.280.527.100.470	UTILITY SERVICES	\$ 4,447.00
0010.280.527.100.490	MISCELLANEOUS	\$ 1,050.00
0010.280.527.100.491	REGISTRATION/TUITION	\$ 1,000.00
<b>TOTAL</b>		<b>\$ 301,205.00</b>

**SKAMANIA COUNTY NOXIOUS WEED  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.290.345.160.000	USDA GP/NSA	\$ 270,000.00
0010.290.345.160.010	WSDA KNOTWEED	\$ 10,000.00
0010.290.345.160.020	WSDA	\$ 2,877.00
0010.290.345.160.030	WEED CONTROL	\$ 63,206.00
0010.290.345.160.060	WA STATE PARKS	\$ 6,240.00
<b>TOTAL</b>		<b>\$ 352,323.00</b>

**SKAMANIA COUNTY NOXIOUS WEED  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.290.553.600.100	COUNTY SALARIES & WAGES	\$ 231,390.00
0010.290.553.600.105	COUNTY OVERTIME	\$ 102.00
0010.290.553.600.110	COUNTY COMP TIME TAKEN	\$ 1,212.00
0010.290.553.600.200	PERSONNEL BENEFITS	\$ 5,000.00
0010.290.553.600.205	COUNTY RETIREMENT	\$ 19,567.00
0010.290.553.600.210	COUNTY HEALTH BENEFITS	\$ 77,520.00
0010.290.553.600.215	COUNTY PAYROLL TAXES	\$ 30,014.00
0010.290.553.600.220	COUNTY UNIFORM ALLOWANCE	\$ 1,200.00
0010.290.553.600.310	COUNTY OFFICE SUPPLIES	\$ 6,700.00
0010.290.553.600.320	COUNTY FUEL CONSUMED	\$ 5,000.00
0010.290.553.600.350	COUNTY SMALL TOOLS & EQUIPMENT	\$ 1,000.00
0010.290.553.600.410	COUNTY PROFESSIONAL SERVICE	\$ 4,400.00
0010.290.553.600.420	COUNTY COMMUNICATION	\$ 194.00
0010.290.553.600.428	COUNTY RADIO INFRASTRUCTURE	\$ 103.00
0010.290.553.600.429	COUNTY RADIO MAINTENANCE	\$ 850.00
0010.290.553.600.430	COUNTY TRAVEL	\$ 1,500.00
0010.290.553.600.450	OPERATING RENTALS & LEASES	\$ 286.00
0010.290.553.600.457	Computer/Server Replacement Fees	\$ 1,742.00
0010.290.553.600.470	UTILITY SERVICES	\$ 5,947.00
0010.290.553.600.480	COUNTY REPAIRS & MAINTENANCE	\$ 3,000.00
0010.290.553.600.491	COUNTYREGISTRATION/TUITION	\$ 700.00
<b>TOTAL</b>		<b>\$ 397,427.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT PLANNING  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.310.334.031.005	DOE SOLID WASTE ENFORCEMENT GRANT	\$ 32,000.00
0010.310.334.042.200	DOC (CTED) NSA GRANT	\$ 190,536.00
0010.310.341.810.000	COPIES & PHOTOS (BARS chng 2018)	\$ 500.00
0010.310.345.810.000	SHORT PLAT FEES	\$ 8,500.00
0010.310.345.810.100	SUBDIVISION FEES	\$ 2,000.00
0010.310.345.810.200	SHORELINE PERMITS	\$ 3,000.00
0010.310.345.810.400	CONDITIONAL USE PERMIT FEE	\$ 2,500.00
0010.310.345.810.700	SEPA REVIEW FEES	\$ 6,000.00
0010.310.345.810.800	ADMIN REVIEW FEES	\$ 800.00
0010.310.345.810.900	NATIONAL SCENIC AREA FEES	\$ 36,000.00
0010.310.345.811.000	AMENDMENTS (NSA) FEES	\$ 1,500.00
0010.310.345.811.100	NSA APPEAL FEES	\$ 2,500.00
0010.310.345.811.500	CRITICAL AREA VARIANCE FEES	\$ 1,000.00
0010.310.345.811.700	TEMPORARY DWELLING APPLICATION	\$ 650.00
0010.310.345.812.100	CLEAR & GRADE PERMIT	\$ 300.00
0010.310.345.812.200	SHORT TERM RENTAL PERMIT FEES	\$ 7,500.00
0010.310.345.831.000	BINGEN PLANNING SERVICES	\$ 2,500.00
<b>TOTAL</b>		<b>\$ 297,786.00</b>

**SKAMANIA COUNTY COMMUNITY DEVELOPMENT PLANNING  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.310.558.600.100	PLANNING - SALARIES & WAGES	\$ 276,149.00
0010.310.558.600.105	PLANNING -OVERTIME	\$ 4,391.00
0010.310.558.600.110	PLANNING -COMP TIME TAKEN	\$ 2,500.00
0010.310.558.600.205	PLANNING -RETIREMENT	\$ 25,931.00
0010.310.558.600.210	PLANNING -HEALTH BENEFITS	\$ 83,333.00
0010.310.558.600.215	PLANNING -PAYROLL TAXES	\$ 47,039.00
0010.310.558.600.310	PLANNING -OFFICE & OPERATING SUPPLIES	\$ 3,000.00
0010.310.558.600.320	PLANNING -FUEL CONSUMED	\$ 1,250.00
0010.310.558.600.350	PLANNING -SMALL TOOLS & MINOR EQUIPMENT	\$ 4,000.00
0010.310.558.600.410	PLANNING -PROFESSIONAL SERVICES	\$ 75,000.00
0010.310.558.600.420	PLANNING -COMMUNICATIONS	\$ 5,500.00
0010.310.558.600.428	INTERFUND COMMUNICATIONS- INFRASTRUCTURE	\$ 52.00
0010.310.558.600.429	INTERFUND COMMUNICATIONS- MAINTENANCE	\$ 425.00
0010.310.558.600.430	PLANNING -TRAVEL	\$ 3,000.00
0010.310.558.600.450	OPERATING RENTALS & LEASES	\$ 350.00
0010.310.558.600.457	Computer/Server Replacement Fees	\$ 4,737.00
0010.310.558.600.458	INTERFUND VEHICLE REPLACEMENT (PLANNING)	\$ 7,522.00
0010.310.558.600.459	INTERFUND VEHICLE MAINTENANCE	\$ 1,031.00
0010.310.558.600.470	UTILITY SERVICES	\$ 8,000.00
0010.310.558.600.490	PLANNING -MISCELLANEOUS	\$ 1,500.00
0010.310.558.600.491	PLANNING -REGISTRATIONS & TUITIONS	\$ 3,500.00
<b>TOTAL</b>		<b>\$ 558,210.00</b>

**SKAMANIA COUNTY CORONER  
2024 REVENUES**

Account Number	Title	Amount
0010.320.336.069.200	AUTOPSY COSTS	\$ 8,000.00
<b>TOTAL</b>		<b>\$ 8,000.00</b>

**SKAMANIA COUNTY CORONER  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.320.563.100.100	SALARIES & WAGES	\$ 4,018.00
0010.320.563.100.205	RETIREMENT	\$ 380.00
0010.320.563.100.210	HEALTH BENEFITS	\$ 969.00
0010.320.563.100.215	PAYROLL TAXES	\$ 331.00
0010.320.563.100.410	PROFESSIONAL SERVICES	\$ 25,000.00
0010.320.563.100.420	COMMUNICATION	\$ 50.00
0010.320.563.100.430	TRAVEL	\$ 1,200.00
0010.320.563.100.490	MISCELLANEOUS	\$ 20,000.00
<b>TOTAL</b>		<b>\$ 51,948.00</b>

**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.345.313.310.000	HOTEL/ MOTEL TAX (CITY OF STEVENSON)	\$ 22,500.00
0010.345.331.932.760	DFC GRANT - FEDERAL	\$ 125,000.00
0010.345.334.021.000	GRANT-D-O-AGRI SPEC ASSIST FAIR	\$ 50,000.00
0010.345.341.700.000	SALES OF MERCHANDISE (EVENTS)	\$ 3,000.00
0010.345.341.700.300	ROCK CREEK SHOWERS	\$ 1,500.00
0010.345.341.701.000	SALES OF MERCHANDISE(FAIR)	\$ 500.00
0010.345.347.400.000	ADMISSION FEES (EVENTS)	\$ 5,000.00
0010.345.347.600.000	PROGRAM FEES (RECREATION PROGRAMS)	\$ 10,000.00
0010.345.347.900.000	OTHER FEES/CHARGES (EVENTS/FAIR)	\$ 3,000.00
0010.345.362.100.000	EQUIPMENT RENTAL FEES	\$ 300.00
0010.345.362.400.000	SPACE/FACILITIES RENTALS-GEN (HEG CTR)	\$ 10,000.00
0010.345.362.410.000	SPACE/FACILITY RENT-FAIRGROUNDS	\$ 20,000.00
0010.345.362.420.000	SPACE/FACILITY RENT- CAMPING(EVENTS/FAIR)	\$ 60,000.00
0010.345.362.440.000	SPACE/FACILITY RENT-VENDORS (EVENTS)	\$ 4,000.00
0010.345.362.441.000	SPACE/FACILITY RENT-VENDORS(FAIR)	\$ 5,000.00
0010.345.362.800.000	CONCESSION PROCEEDS-FAC VENDING MACHINE	\$ 200.00
0010.345.362.900.000	ROYALTIES	\$ 18,000.00
0010.345.363.000.000	SPECIAL EVENTS INSURANCE	\$ 500.00
	<b>TOTAL</b>	<b>\$ 338,500.00</b>

**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.345.518.300.310	OFFICE & OPERATING SUPPLIES - MAINT	\$ 587.00
0010.345.518.300.450	OPERATING RENTALS & LEASES - MAINT	\$ 92.00
0010.345.518.300.470	UTILITY SERVICES - MAINT	\$ 56,275.00
0010.345.518.800.310	OFFICE & OPERATING SUPPLIES	\$ 618.00
0010.345.518.800.410	INFO TECH - PROF SERVICES	\$ 1,000.00
0010.345.518.800.420	INFO TECH - COMMUNICATION	\$ 762.00
0010.345.518.800.450	OPERATING RENTALS & LEASES	\$ 3,374.00
0010.345.518.800.457	Computer/Server Replacement Fees	\$ 1,416.00
0010.345.557.200.100	COMM SERVICES - SALARIES & WAGES	\$ 17,621.00
0010.345.557.200.110	COMP TIME USED	\$ 1,000.00
0010.345.557.200.205	COMM SERVICES - RETIREMENT	\$ 1,829.00
0010.345.557.200.210	COMM SERVICES - HEALTH BENEFITS	\$ 2,835.00
0010.345.557.200.215	COMM SERVICES - PAYROLL TAXES	\$ 3,069.00
0010.345.557.200.310	COMM SERVICES OFFICE & OP SUPPLIES	\$ 152.00
0010.345.557.200.410	COMM SERVICES - PROF SERVICES	\$ 500.00
0010.345.557.200.420	COMM SERVICES - COMMUNICATION	\$ 500.00
0010.345.557.200.450	OPERATING RENTALS & LEASES	\$ 110.00
0010.345.557.200.490	COMM SERVICES - MISCELLANEOUS	\$ 500.00
0010.345.557.201.410	PROF SERVICES - DFC GRANT	\$ 125,000.00
0010.345.557.300.100	TOURISM - SALARIES & WAGES	\$ 19,782.00
0010.345.557.300.110	COMP TIME USED	\$ 250.00
0010.345.557.300.205	TOURISM - RETIREMENT	\$ 1,829.00
0010.345.557.300.210	TOURISM - HEALTH BENEFITS	\$ 2,835.00
0010.345.557.300.215	TOURISM - PAYROLL TAXES	\$ 3,069.00
0010.345.557.300.411	TOURISM - PROF SERVICES-ADVERTISING	\$ 15,000.00
0010.345.571.100.100	RECREATION - SALARIES & WAGES	\$ 24,935.00
0010.345.571.100.110	COMP TIME USED	\$ 250.00
0010.345.571.100.205	RECREATION - RETIREMENT	\$ 2,438.00
0010.345.571.100.210	RECREATION - HEALTH BENEFITS	\$ 3,780.00
0010.345.571.100.215	RECREATION - PAYROLL TAXES	\$ 4,091.00
0010.345.571.100.310	RECREATION - OFFICE & OP SUPPLIES	\$ 800.00
0010.345.571.100.350	RECREATION - SM TOOLS & EQUIP	\$ 500.00
0010.345.571.100.410	RECREATION - PROFESSIONAL SERVICES	\$ 300.00
0010.345.571.100.490	RECREATION - MISCELLANEOUS	\$ 3,500.00
0010.345.573.200.100	SALARIES & WAGES-ART/CULTURE EVENTS	\$ 51,459.00
0010.345.573.200.105	OVERTIME-ART/CULTURE EVENTS	\$ 4,500.00



**SKAMANIA COUNTY COMMUNITY EVENTS AND RECREATION  
2024 EXPENDITURES CONTINUED**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
0010.345.573.200.110	COMP TIME TAKEN-ART/CULTURE EVENTS	\$ 250.00
0010.345.573.200.205	RETIREMENT-ART/CULTURE EVENTS	\$ 2,438.00
0010.345.573.200.210	HEALTH BENEFITS-ART/CULTURE EVENTS	\$ 3,780.00
0010.345.573.200.215	PAYROLL TAXES-ART/CULTURE EVENTS	\$ 4,091.00
0010.345.573.200.310	OFFICE & OP SUPPLIES-ART/CULTURE EVENTS	\$ 4,500.00
0010.345.573.200.320	FUEL CONSUMED-ART/CULTURE EVENTS	\$ 400.00
0010.345.573.200.430	TRAVEL-ART/CULTURE EVENTS	\$ 100.00
0010.345.573.200.470	UTILITY SERVICES-ART/CULTURE EVENTS	\$ 5,000.00
0010.345.573.200.480	REPAIRS & MAINTENANCE-ART/CULTURE EVENTS	\$ 250.00
0010.345.573.200.490	MISCELLANEOUS-ART/CULTURE EVENTS	\$ 2,000.00
0010.345.573.700.100	SALARIES & WAGES-FAIR	\$ 51,459.00
0010.345.573.700.105	OVERTIME-FAIR	\$ 2,777.00
0010.345.573.700.110	COMP TIME TAKEN-FAIR	\$ 250.00
0010.345.573.700.205	RETIREMENT-FAIR	\$ 2,438.00
0010.345.573.700.210	HEALTH BENEFITS-FAIR	\$ 4,260.00
0010.345.573.700.215	PAYROLL TAXES-FAIR	\$ 4,091.00
0010.345.573.700.310	OFFICE & OPERATING SUPPLIES-FAIR	\$ 2,000.00
0010.345.573.700.320	FUEL CONSUMED-FAIR	\$ 300.00
0010.345.573.700.410	PROFESSIONAL SERVICES-FAIR	\$ 50,000.00
0010.345.573.700.430	TRAVEL-FAIR	\$ 100.00
0010.345.573.700.480	REPAIRS & MAINTENANCE-FAIR	\$ 1,000.00
0010.345.573.700.490	MISCELLANEOUS-FAIR	\$ 1,500.00
0010.345.575.400.100	FACILY MAINT. SALARIES & WAGES - FG	\$ 12,468.00
0010.345.575.400.110	COMP TIME USED	\$ 250.00
0010.345.575.400.205	FACILY MAINT. RETIREMENT - FG	\$ 1,219.00
0010.345.575.400.210	FACILY MAINT. HEALTH BENEFITS - FG	\$ 1,890.00
0010.345.575.400.215	FACILY MAINT. PAYROLL TAXES - FG	\$ 2,046.00
0010.345.575.400.310	FACILY MAINT. OFFICE & OP SUPPLIES-FG	\$ 400.00
0010.345.575.400.320	FACILY MAINT. FUEL CONSUMED - FG	\$ 1,000.00
0010.345.575.400.350	FACILY MAINT. SM TOOLS & MINOR EQUIP- FG	\$ 1,000.00
0010.345.575.400.480	FACILY MAINT. REPAIRS & MAINT - FG	\$ 2,750.00
0010.345.575.400.490	FACILY MAINT. MISCELLANEOUS - FG	\$ 600.00
	<b>TOTAL</b>	<b>\$ 523,165.00</b>

**SKAMANIA COUNTY HUMAN RESOURCES  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.351.518.100.100	HR SALARIES & WAGES	\$ 127,897.00
0010.351.518.100.105	HR OVERTIME	\$ 1,975.00
0010.351.518.100.205	HR RETIREMENT	\$ 7,250.00
0010.351.518.100.210	HR HEALTH BENEFITS	\$ 23,856.00
0010.351.518.100.215	HR PAYROLL TAXES	\$ 10,540.00
0010.351.518.100.310	HR OFFICE & OPERATING SUPPLIES	\$ 2,250.00
0010.351.518.100.410	HR PROFESSIONAL SERVICES-GENERAL	\$ 25,000.00
0010.351.518.100.420	HR COMMUNICATION	\$ 1,568.00
0010.351.518.100.430	HR TRAVEL	\$ 3,000.00
0010.351.518.100.450	OPERATING RENTALS & LEASES	\$ 400.00
0010.351.518.100.457	Computer/Server Replacement Fees	\$ 2,387.00
0010.351.518.100.470	UTILITY SERVICES	\$ 3,408.00
0010.351.518.100.490	HR MISCELLANEOUS	\$ 15,000.00
0010.351.518.100.491	HR REGISTRATION/TUITION	\$ 3,700.00
0010.351.519.000.100	SALARIES & WAGES	\$ 42,632.00
0010.351.519.000.105	OVERTIME	\$ 658.00
0010.351.519.000.205	RETIREMENT	\$ 2,417.00
0010.351.519.000.210	HEALTH BENEFITS	\$ 7,952.00
0010.351.519.000.215	PAYROLL TAXES	\$ 3,513.00
0010.351.519.000.310	OFFICE & OPERATING SUPPLIES	\$ 46.00
0010.351.519.000.420	COMMUNICATION	\$ 224.00
0010.351.519.000.430	TRAVEL	\$ 1,000.00
0010.351.519.000.450	OPERATING RENTALS & LEASES	\$ 49.00
0010.351.519.000.470	UTILITY SERVICES	\$ 487.00
0010.351.521.100.100	SALARIES & WAGES - LEOFF1	\$ 42,632.00
0010.351.521.100.105	OVERTIME - LEOFF1	\$ 658.00
0010.351.521.100.205	RETIREMENT - LEOFF1	\$ 2,417.00
0010.351.521.100.210	HEALTH BENEFITS - LEOFF1	\$ 7,952.00
0010.351.521.100.211	LEOFF1 BENEFITS	\$ 73,000.00
0010.351.521.100.215	PAYROLL TAXES - LEOFF1	\$ 3,513.00
0010.351.521.100.310	OFFICE & OPERATING SUPPLIES - LEOFF1	\$ 64.00
0010.351.521.100.420	COMMUNICATION	\$ 314.00
0010.351.521.100.430	TRAVEL - LEOFF1	\$ 3,000.00
0010.351.521.100.450	OPERATING RENTALS & LEASES	\$ 66.00
0010.351.521.100.470	UTILITY SERVICES	\$ 682.00
0010.351.521.100.491	REGISTRATION/TUITION - LEOFF1	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 423,007.00</b>

**SKAMANIA COUNTY EXTERNAL SERVICES  
2024 REVENUES**

Account Number	Title	Amount
0010.360.346.500.400	DV PREV LOCAL	\$ 120.00
0010.360.362.500.000	US CELLULAR LEASE	\$ 10,000.00
<b>TOTAL</b>		<b>\$ 10,120.00</b>

**SKAMANIA COUNTY EXTERNAL SERVICES  
2024 EXPENDITURES**

Account Number	Title	Amount
0010.360.511.200.490	NACO	\$ 600.00
0010.360.511.200.493	WACO	\$ 6,200.00
0010.360.511.200.494	PROFESSIONAL SERVICES	\$ 10,000.00
0010.360.511.200.495	PROF SERVICES - CFM/EDC	\$ 60,000.00
0010.360.511.600.490	TIMBER PUBLIC LANDS DUES	\$ 5,278.00
0010.360.511.600.492	WSAC	\$ 5,284.00
0010.360.511.600.493	AFRC	\$ 600.00
0010.360.511.600.495	WSAC LITIGATION DUE	\$ 2,986.00
0010.360.511.600.496	WSAC COUNTY PLANNING ASSESSMENT	\$ 370.00
0010.360.511.700.410	CFM WA ST LOBBYING	\$ 36,000.00
0010.360.514.230.410	WASHINGTON STATE AUDITOR'S OFFICE	\$ 80,400.00
0010.360.522.100.410	UNDERWOOD CONSERVATION DISTRICT	\$ 10,000.00
0010.360.553.700.410	SW CLEAN AIR AGENCY	\$ 4,938.00
0010.360.558.700.410	EDC PROF SERVICES	\$ 10,000.00
0010.360.565.100.410	STEVENSON FOOD BANK	\$ 18,000.00
0010.360.565.500.413	DOMESTIC VIOLENCE	\$ 10,000.00
0010.360.569.100.414	SENIORS, INC	\$ 36,000.00
0010.360.571.210.310	WSU SUPPLIES - DIRECT CHARGES	\$ 50.00
0010.360.571.210.410	WSU EXTENSION	\$ 60,763.00
0010.360.571.210.420	WSU - COMMUNICATIONS	\$ 200.00
0010.360.571.210.457	WSU - Computer/Server Replacement Fees	\$ 883.00
0010.360.571.210.470	WSU - UTILITY CHARGES	\$ 3,237.00
0010.360.591.330.000	PUD LOAN PAYMENT	\$ 50,000.00
0010.360.592.330.000	PUD LOAN INTEREST PAYMENT	\$ 1,500.00
<b>TOTAL</b>		<b>\$ 413,289.00</b>

**SKAMANIA COUNTY OPERATING TRANSFERS OUT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.370.597.000.001	LAW LIBRARY	\$ 5,000.00
0010.370.597.000.008	SENIOR SERVICES	\$ 363,695.00
0010.370.597.000.011	C/R CONT. LIABILITY	\$ 50,000.00
0010.370.597.000.012	COUNTY ROAD	\$ 16,000.00
0010.370.597.000.024	C/R Insurance	\$ 28,307.00
<b>TOTAL</b>		<b>\$ 463,002.00</b>

**SKAMANIA COUNTY NON-DEPARTMENTAL  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.380.308.910.000	UNASSIGNED BEGINNING CASH	\$ 1,889,867.00
0010.380.311.100.000	TAX COLLECTIONS	\$ 2,613,988.00
0010.380.313.110.000	SALES AND USE TAX	\$ 1,528,000.00
0010.380.313.710.000	CRIMINAL JUSTICE SALES TAX	\$ 182,000.00
0010.380.317.200.000	LEASEHOLD EXCISE TAX	\$ 7,000.00
0010.380.317.400.000	PRIVATE HARVEST TAX	\$ 150,000.00
0010.380.318.000.000	PILT - ROCK COVE	\$ 1,500.00
0010.380.332.106.000	PILT-CRGNSA	\$ 1,300.00
0010.380.332.106.800	FEDERAL FOREST FUNDS	\$ 1,137,408.00
0010.380.332.152.300	FED IN LIEU OF TAXES-PILT	\$ 350,000.00
0010.380.332.156.000	FED IN LIEU TAX-FISH & WILDLIFE SVC	\$ 1,500.00
0010.380.335.009.100	PUD PRIVILEGE TAX	\$ 140,000.00
0010.380.335.023.200	OTHER STATE FOREST BOARD PURCHASE	\$ 1,500.00
0010.380.335.023.300	TBR SALE-ST FOREST BD PURCHASE	\$ 10,000.00
0010.380.335.023.400	TBR SALE-ST FOREST BD TRANSFER	\$ 1,800,000.00
0010.380.336.009.800	CO ASSISTANCE	\$ 289,000.00
0010.380.336.023.100	PILT - NAP/NARCA	\$ 22,000.00
0010.380.336.061.000	CRIMINAL JUSTICE	\$ 300,000.00
0010.380.336.064.200	MARIJUANA EXCISE TAX	\$ 16,000.00
0010.380.336.069.400	LIQUOR EXCISE TAX	\$ 25,000.00
0010.380.336.069.500	LIQUOR BOARD PROFITS	\$ 32,000.00
0010.380.361.400.000	INT ON SALES TAX	\$ 2,000.00
0010.380.361.400.100	DNR INTEREST (CHANGE 2023)	\$ 250.00
0010.380.362.500.000	OTHER ST FOREST BD TRANSFER	\$ 910,000.00
0010.380.381.100.000	INTERFUND LOANS RECEIVED	\$ 2,710,000.00
	<b>TOTAL</b>	<b>\$ 14,120,313.00</b>

**SKAMANIA COUNTY NON-DEPARTMENTAL  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
0010.380.581.200.000	LOAN REPAYMENT	\$ 2,510,000.00
0010.380.592.118.000	INTEREST ON LOAN	\$ 200,000.00
	<b>TOTAL</b>	<b>\$ 2,710,000.00</b>

# Special Revenue

**SKAMANIA COUNTY C/R INSURANCE  
2024 REVENUES**

Account Number	Title	Amount
1020.000.397.000.000	TRANSFER IN	\$ 28,307.00
<b>TOTAL</b>		<b>\$ 28,307.00</b>

**SKAMANIA COUNTY C/R INSURANCE  
2024 EXPENDITURES**

Account Number	Title	Amount
1020.000.519.190.460	INSURANCE	\$ 28,307.00
<b>TOTAL</b>		<b>\$ 28,307.00</b>

**SKAMANIA COUNTY C/R CONTINGENT LIABILITY  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1021.000.308.510.000	ASSIGNED BEGINNING CASH	\$	200,000.00
1021.000.397.000.000	OPER TRANS FROM CURRENT EXP	\$	50,000.00
		<b>TOTAL \$</b>	<b>250,000.00</b>

**SKAMANIA COUNTY C/R CONTINGENT LIABILITY  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1021.000.518.610.490	JUDGEMENTS AND SETTLEMENTS	\$	250,000.00
		<b>TOTAL \$</b>	<b>250,000.00</b>



**SKAMANIA COUNTY C/R SALARIES AND WAGES  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1023.000.308.510.000	ASSIGNED BEGINNING CASH	\$	1,056,010.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,056,010.00</b>

**SKAMANIA COUNTY C/R SALARIES AND WAGES  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1023.000.517.900.100	SALARIES & WAGES	\$	1,056,010.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,056,010.00</b>

**SKAMANIA COUNTY C/R BUILDINGS AND GROUNDS  
2024 REVENUES**

Account Number	Title	Amount
1024.000.308.510.000	ASSIGNED BEGINNING CASH	\$ 370,451.00
<b>TOTAL</b>		<b>\$ 370,451.00</b>

**SKAMANIA COUNTY C/R BUILDINGS AND GROUNDS  
2024 EXPENDITURES**

Account Number	Title	Amount
1024.000.597.000.000	OPERATING TRANSFER OUT	\$ 370,451.00
<b>TOTAL</b>		<b>\$ 370,451.00</b>

**SKAMANIA COUNTY C/R FACILITIES AND LAND  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1026.000.308.510.000	ASSIGNED BEGINNING CASH	\$	168,732.00
		<b>TOTAL \$</b>	<b>168,732.00</b>

**SKAMANIA COUNTY C/R FACILITIES AND LAND  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1026.000.594.180.620	BUILDINGS AND STRUCTURES	\$	5,000.00
1026.000.597.000.000	OPERATING TRANSFER OUT	\$	163,732.00
		<b>TOTAL \$</b>	<b>168,732.00</b>

**SKAMANIA COUNTY C/R LOAN  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1027.000.361.400.000	INTEREST ON LOAN (2022)	\$	2,510,000.00
1027.000.381.200.000	INTERFUND LOAN REPAYMENT RECEIVED	\$	200,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,710,000.00</b>

**SKAMANIA COUNTY C/R LOAN  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1027.000.581.100.000	INTERFUND LOANS OUT	\$	2,710,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,710,000.00</b>

**SKAMANIA COUNTY C/R INFORMATION TECHNOLOGY (IT)  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1028.000.308.510.000	ASSIGNED BEGINNING CASH	\$	304,345.00
	<b>TOTAL</b>	<b>\$</b>	<b>304,345.00</b>

**SKAMANIA COUNTY C/R INFORMATION TECHNOLOGY (IT)  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1028.000.597.000.000	OPERATING TRANSFER OUT	\$	304,345.00
	<b>TOTAL</b>	<b>\$</b>	<b>304,345.00</b>

**SKAMANIA COUNTY HOTEL/MOTEL  
2024 REVENUES**

Account Number	Title	Amount
1030.000.308.000.000	BEGINNING CASH BALANCE	\$ 499,086.00
1030.000.313.300.000	HOTEL/MOTEL TAXES	\$ 200,000.00
	<b>TOTAL</b>	<b>\$ 699,086.00</b>

**SKAMANIA COUNTY HOTEL/MOTEL  
2024 EXPENDITURES**

Account Number	Title	Amount
1030.000.508.310.000	RESTRICTED ENDING CASH	\$ 456,086.00
1030.000.557.301.410	LOGTOBER FESTIVAL	\$ 8,500.00
1030.000.557.302.410	CHAMBER/CONV BUREAU	\$ 126,000.00
1030.000.557.303.410	INTERPRETIVE CENTER	\$ 30,000.00
1030.000.557.308.410	CAT TRANSIT	\$ 10,000.00
1030.000.557.309.410	FAIR BOARD	\$ 10,000.00
1030.000.557.310.410	COLUMBIA RIVER POULTRY EXHIBITORS	\$ 4,000.00
1030.000.557.311.410	WIND RIVER TRUST	\$ 11,500.00
1030.000.557.313.410	GORGEOUS INK	\$ 8,000.00
1030.000.597.000.002	OP TRANS FOR FAIR/GORGEGRASS	\$ 35,000.00
	<b>TOTAL</b>	<b>\$ 699,086.00</b>

**SKAMANIA COUNTY CRIME VICTIMS COMP  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1040.000.308.310.000	RESTRICTED BEGINNING CASH	\$	117,918.00
1040.000.334.042.000	CTED GRANT	\$	60,343.00
1040.000.336.010.200	STATE CRIME VICTIM & WITNESS ASSISTANCE	\$	8,943.00
1040.000.341.980.100	D.C. CRIME VICTIM COMP	\$	1,000.00
1040.000.341.980.101	CITY REMIT CRIME VICTIM COMP	\$	100.00
1040.000.341.980.200	S.C. CRIME VICTIM COMP	\$	4,000.00
<b>TOTAL</b>		<b>\$</b>	<b>192,304.00</b>

**SKAMANIA COUNTY CRIME VICTIMS COMP  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1040.000.508.310.000	RESTRICTED ENDING CASH	\$	107,987.00
1040.000.515.700.100	SALARIES	\$	55,336.00
1040.000.515.700.205	RETIREMENT	\$	5,008.00
1040.000.515.700.210	HEALTH BENEFITS	\$	19,380.00
1040.000.515.700.215	PAYROLL TAXES	\$	4,443.00
1040.000.515.700.310	OFFICE SUPPLIES	\$	150.00
<b>TOTAL</b>		<b>\$</b>	<b>192,304.00</b>

**SKAMANIA COUNTY LAW LIBRARY  
2024 REVENUES**

Account Number	Title	Amount	
1050.000.341.220.300	CIVIL FILINGS	\$	50.00
1050.000.341.221.100	ANTI-HARASSMENT FILINGS	\$	20.00
1050.000.341.221.200	CIVIL FILINGS	\$	400.00
1050.000.341.231.100	ANTI - HAR FILING	\$	20.00
1050.000.341.233.210	PROB GUARD CRED CLAIM FILING FEE	\$	595.00
1050.000.341.233.410	DOMESTIC FACILITATOR FILING FEE	\$	200.00
1050.000.341.234.010	CTR CROSS 3RD FIL	\$	20.00
1050.000.341.234.210	FEE UNLAWFUL DETAINER FILING	\$	50.00
1050.000.341.234.410	UNLAWFUL DETAINER COMB FILING FEE	\$	85.00
1050.000.341.234.810	FAMILY FACILITATOR PROGRAM FILING	\$	20.00
1050.000.397.000.000	OPERATING TRANSFER IN	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>6,460.00</b>

**SKAMANIA COUNTY LAW LIBRARY  
2024 EXPENDITURES**

Account Number	Title	Amount	
1050.000.508.310.000	RESTRICTED ENDING CASH	\$	2,660.00
1050.000.572.200.420	COMMUNICATION	\$	3,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>6,460.00</b>



**SKAMANIA COUNTY SHERIFF DRUG  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1070.000.308.410.000	COMMITTED BEGINNING CASH	\$	15,800.00
1070.000.351.500.100	FINES & FORFEITURES	\$	500.00
1070.000.367.000.000	DONATIONS	\$	1,000.00
<b>TOTAL</b>		<b>\$</b>	<b>17,300.00</b>

**SKAMANIA COUNTY SHERIFF DRUG  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1070.000.508.410.000	COMMITTED ENDING CASH	\$	7,340.00
1070.000.521.231.105	OVERTIME	\$	1,000.00
1070.000.521.231.205	RETIREMENT	\$	150.00
1070.000.521.231.210	HEALTH BENEFITS	\$	200.00
1070.000.521.231.215	PAYROLL TAXES	\$	110.00
1070.000.521.231.310	OFFICE & OPERATING SUPPLIES	\$	4,000.00
1070.000.521.231.320	FUEL CONSUMED	\$	500.00
1070.000.521.231.350	SMALL TOOLS & MINOR EQUIPMENT	\$	2,000.00
1070.000.521.231.410	PROFESSIONAL SERVICES-DRUG K9	\$	1,500.00
1070.000.521.231.490	MISCELLANEOUS	\$	500.00
<b>TOTAL</b>		<b>\$</b>	<b>17,300.00</b>

**SKAMANIA COUNTY SEARCH AND RESCUE/EMS  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1075.000.308.410.000	COMMITTED BEGINNING CASH	\$	5,000.00
1075.000.367.000.000	DONATIONS	\$	2,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>7,000.00</b>

**SKAMANIA COUNTY SEARCH AND RESCUE/EMS  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1075.000.508.410.000	COMMITTED ENDING CASH	\$	4,400.00
1075.000.525.200.310	OFFICE & OPERATING SUPPLIES	\$	1,000.00
1075.000.525.200.350	DISASTER RESPONSE - SMALL TOOLS & MINOR	\$	1,000.00
1075.000.525.200.410	DISASTER RESPONSE - PROF SERVICES	\$	600.00
	<b>TOTAL</b>	<b>\$</b>	<b>7,000.00</b>

**SKAMANIA COUNTY E911  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1080.000.308.310.000	RESTRICTED BEGINNING CASH	\$ 180,000.00
1080.000.313.630.000	CO ENHANCED 911 - WIRELINE	\$ 19,000.00
1080.000.313.640.000	CO ENHANCED 911 - WIRELESS	\$ 70,000.00
1080.000.313.641.000	CO ENHANCED 911-PREPAID	\$ 9,000.00
1080.000.313.650.000	CO ENHANCED 911 - VOIP	\$ 3,500.00
1080.000.334.018.000	STATE MILITARY DEPARTMENT	\$ 507,694.00
1080.000.361.400.000	CO ENHANCED 911 INTEREST	\$ 200.00
<b>TOTAL</b>		<b>\$ 789,394.00</b>

**SKAMANIA COUNTY E911  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1080.000.508.310.000	RESTRICTED ENDING CASH	\$ 111,533.00
1080.000.528.100.100	SALARIES & WAGES	\$ 363,734.00
1080.000.528.100.103	OVERTIME - TRAINING	\$ 9,000.00
1080.000.528.100.105	OVERTIME	\$ 1,150.00
1080.000.528.100.106	OVERTIME - PUBLIC ED	\$ 2,500.00
1080.000.528.100.205	RETIREMENT	\$ 36,158.00
1080.000.528.100.210	HEALTH BENEFITS	\$ 103,690.00
1080.000.528.100.215	PAYROLL TAXES	\$ 44,829.00
1080.000.528.100.220	UNIFORM ALLOWANCE	\$ 2,000.00
1080.000.528.100.310	OFFICE & OPERATING SUPPLIES	\$ 3,500.00
1080.000.528.100.320	FUEL CONSUMED	\$ 500.00
1080.000.528.100.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 2,500.00
1080.000.528.100.410	PROFESSIONAL SERVICES-GENERAL	\$ 23,000.00
1080.000.528.100.430	TRAVEL	\$ 9,000.00
1080.000.528.100.457	Computer/Server Replacement Fees	\$ 4,300.00
1080.000.528.100.480	REPAIRS & MAINTENANCE	\$ 23,000.00
1080.000.528.100.489	INTERFUND REPAIRS & MAINTENANCE	\$ 24,000.00
1080.000.528.100.491	REGISTRATIONS/ TUITIONS	\$ 5,000.00
1080.000.594.280.640	CAPITAL EQUIPMENT	\$ 20,000.00
<b>TOTAL</b>		<b>\$ 789,394.00</b>

**SKAMANIA COUNTY INMATE WELFARE  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1085.000.308.310.000	RESTRICTED BEGINNING CASH	\$	48,000.00
1085.000.342.800.000	INMATE PHONE REVENUE	\$	17,000.00
1085.000.362.800.000	COMMISSARY REVENUE	\$	9,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>74,000.00</b>

**SKAMANIA COUNTY INMATE WELFARE  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1085.000.508.310.000	RESTRICTED ENDING CASH	\$	36,000.00
1085.000.523.600.310	OFFICE & OPERATING SUPPLIES	\$	2,000.00
1085.000.523.600.313	CLOTHING, BLANKETS, ETC.	\$	3,000.00
1085.000.523.600.410	PROFESSIONAL SERVICES-GENERAL	\$	25,000.00
1085.000.523.600.420	COMMUNICATION	\$	5,900.00
1085.000.523.600.450	OPERATING RENTALS & LEASES	\$	100.00
1085.000.523.600.470	UTILITY SERVICES	\$	2,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>74,000.00</b>

**SKAMANIA COUNTY SHERIFF CRIMINAL INVESTIGATION  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1090.000.308.000.000	BEGINNING CASH BALANCE	\$	29,000.00
1090.000.351.500.900	INVESTIGATIVE FUND ASSESSMENT	\$	6,000.00
<b>TOTAL</b>		<b>\$</b>	<b>35,000.00</b>

**SKAMANIA COUNTY SHERIFF CRIMINAL INVESTIGATION  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1090.000.508.410.000	COMMITTED ENDING CASH	\$	17,684.00
1090.000.521.234.105	OVERTIME	\$	5,000.00
1090.000.521.234.205	RETIREMENT	\$	47.00
1090.000.521.234.210	HEALTH BENEFITS	\$	169.00
1090.000.521.234.215	PAYROLL TAXES	\$	100.00
1090.000.521.234.310	OFFICE & OPERATING SUPPLIES	\$	2,500.00
1090.000.521.234.350	SMALL TOOLS & MINOR EQUIPMENT	\$	2,500.00
1090.000.521.234.430	TRAVEL	\$	2,500.00
1090.000.521.234.490	MISCELLANEOUS	\$	3,000.00
1090.000.521.234.491	REGISTRATIONS/ TUITIONS	\$	1,500.00
<b>TOTAL</b>		<b>\$</b>	<b>35,000.00</b>

**SKAMANIA COUNTY TREASURERS M & O  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1120.000.308.310.000	RESTRICTED BEGINNING CASH	\$	31,100.00
1120.000.341.420.000	FORECLOSURE COSTS & FEES	\$	500.00
1120.000.341.420.100	DISTRAINT COSTS & FEES	\$	500.00
1120.000.341.421.000	FORECLOSURE/DISTRNT EE TIME	\$	500.00
1120.000.341.810.200	TAX ROLL FILE EXPORT FEES	\$	3,500.00
<b>TOTAL</b>		<b>\$</b>	<b>36,100.00</b>

**SKAMANIA COUNTY TREASURERS M & O  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1120.000.508.310.000	RESTRICTED ENDING CASH	\$	35,400.00
1120.000.514.220.410	PROFESSIONAL SERVICES	\$	500.00
1120.000.514.220.420	COMMUNICATION	\$	100.00
1120.000.514.220.490	MISCELLANEOUS	\$	100.00
<b>TOTAL</b>		<b>\$</b>	<b>36,100.00</b>

**SKAMANIA COUNTY CABLE TV  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1130.000.308.410.000	COMMITTED BEGINNING CASH	\$	68,998.00
1130.000.341.900.000	FRANCHISE FEES/CABLE TV	\$	8,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>77,498.00</b>

**SKAMANIA COUNTY CABLE TV  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1130.000.508.410.000	COMMITTED ENDING CASH	\$	73,998.00
1130.000.538.400.350	SMALL TOOLS & MINOR EQUIPMENT	\$	3,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>77,498.00</b>

**SKAMANIA COUNTY COMMUNITY HEALTH  
2024 REVENUES**

Account Number	Title	Amount
1140.000.308.310.000	RESTRICTED BEGINNING CASH	\$ 766,000.00
1140.000.311.100.000	PROPERTY TAX MH	\$ 37,225.00
1140.000.311.101.000	PROPERTY TAX DD	\$ 37,225.00
1140.000.311.102.000	KLICKITAT PROPERTY TAX OD	\$ 55,000.00
1140.000.313.140.000	CD/MH SERVICES SALES TAX	\$ 240,000.00
1140.000.317.200.000	LEASEHOLD EXCISE TAX MH	\$ 90.00
1140.000.317.201.000	LEASEHOLD EXCISE TAX DD	\$ 90.00
1140.000.317.400.000	PRIVATE HARVEST TAX - MH	\$ 1,750.00
1140.000.317.401.000	PRIVATE HARVEST TAX - DD	\$ 1,750.00
1140.000.318.000.000	ROCK COVE- MH PAYMENT IN LIEU OF TAXES	\$ 25.00
1140.000.318.100.000	ROCK COVE-DD-PAYMENT IN LIEU OF TAXES	\$ 25.00
1140.000.332.156.000	PILT FISH & WILDLIFE MH	\$ 25.00
1140.000.332.156.010	PILT FISH & WILDLIFE DD	\$ 25.00
1140.000.332.933.002	SWACH PATHWAYS	\$ 150,888.00
1140.000.333.105.500	CC USDA WIC NLS	\$ 39,800.00
1140.000.333.930.600	CC PHEPR LHJ FUNDING	\$ 19,894.00
1140.000.333.932.100	CC FPRH TITLE X	\$ 11,333.00
1140.000.333.932.601	CC VFC IMMUNIZATIONS	\$ 5,600.00
1140.000.333.932.604	COVID19 VACCINES	\$ 98,637.00
1140.000.333.937.700	MEDICAID-ADMINISTRATIVE MATCH	\$ 60,000.00
1140.000.333.939.590	FEDERAL - SAPT	\$ 5,000.00
1140.000.333.939.900	CC MCHBG MCH	\$ 29,551.00
1140.000.334.046.000	DD STATE GRANT	\$ 188,603.00
1140.000.334.046.302	JAIL FUNDS	\$ 1,272.00
1140.000.334.046.603	CD CJTA	\$ 41,000.00
1140.000.334.049.100	CC FPRH STATE	\$ 26,695.00
1140.000.336.042.400	PUBLIC HEALTH ASSISTANCE	\$ 111,327.00
1140.000.336.042.500	FOUNDATIONAL PUBLIC HEALTH SERVICES	\$ 1,528,000.00
1140.000.336.069.400	LIQUOR EXCISE TAX	\$ 900.00
1140.000.336.069.500	LIQUOR BOARD PROFITS	\$ 1,000.00
1140.000.346.200.000	CLIENTS FEES CLINICAL PUBLIC HEALTH	\$ 1,700.00
1140.000.346.200.001	CLIENT FEES-INSURANCE	\$ 2,200.00
1140.000.346.200.002	MEDICARE-FEE FOR SERVICE-PH	\$ 5,000.00
1140.000.346.200.003	CLIENT FEES-INSURANCE-COVID19 (NEW 12/20	\$ 3,300.00
1140.000.346.200.004	CLIENT FEES-MEDICARE-COVID19	\$ 2,200.00
1140.000.346.200.103	MEDICAID FEES FOR SERVICE-PH	\$ 2,500.00
1140.000.346.200.500	CLIENT FEES-PH OTHER (VITAL RECORDS)	\$ 1,550.00
1140.000.346.300.000	CLIENT FEES CHEMICAL DEPENDENCY	\$ 3,000.00



1140.000.346.300.001	CLIENT FEE INSURANCE - CD	\$	5,760.00
1140.000.346.300.100	TITLE XIX MEDICAID-CD	\$	100,000.00
1140.000.346.400.000	CLIENT FEES MENTAL HEALTH	\$	11,000.00
1140.000.346.400.001	CLIENT FEES-MH-INSURANCE	\$	50,000.00
1140.000.346.400.002	MEDICARE-FEE FOR SERVICE-MH	\$	42,000.00
1140.000.346.400.102	CLIENT FEES - MH - STATE FUNDS	\$	27,000.00
1140.000.346.400.200	DDDS-FEE FOR SERVICE-MH	\$	316.00
1140.000.346.400.503	TXIX CLIENT FEES - MENTAL HEALTH	\$	900,000.00
1140.000.346.400.504	PHIP MH SUPPORTED EMPLOYMENT	\$	23,000.00
1140.000.346.400.505	ESSB 6032 FUNDS FOR ENHANCEMEN TO C.B.H.	\$	25,000.00
1140.000.346.600.000	DD FEDERAL FUNDING	\$	135,884.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,800,140.00</b>

**SKAMANIA COUNTY COMMUNITY HEALTH  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>		<u>Amount</u>
1140.000.508.310.000	RESTRICTED ENDING CASH	\$	972,477.00
1140.000.562.000.100	PH SALARIES & WAGES	\$	507,889.00
1140.000.562.000.105	PH OVERTIME	\$	583.00
1140.000.562.000.205	PH RETIREMENT	\$	47,781.00
1140.000.562.000.210	PH HEALTH BENEFITS	\$	111,291.00
1140.000.562.000.215	PH PAYROLL TAXES	\$	41,914.00
1140.000.562.000.310	PH OFFICE & OPERATING SUPPLIES	\$	37,722.00
1140.000.562.000.320	PH FUEL CONSUMED	\$	300.00
1140.000.562.000.350	PH SMALL TOOLS & MINOR EQUIPMENT	\$	9,500.00
1140.000.562.000.410	PH PROFESSIONAL SERVICES-GENERAL	\$	175,000.00
1140.000.562.000.420	PH COMMUNICATION	\$	8,498.00
1140.000.562.000.430	PH TRAVEL	\$	5,650.00
1140.000.562.000.451	COPIER LEASE	\$	1,024.00
1140.000.562.000.457	Computer/Server Replacement Fees	\$	6,141.00
1140.000.562.000.470	UTILITY SERVICES	\$	8,271.00
1140.000.562.000.481	VEHICLE MAINTENANCE	\$	487.00
1140.000.562.000.490	PH MISCELLANEOUS	\$	3,400.00
1140.000.562.000.491	PH REGISTRATIONS/TUITION	\$	400.00
1140.000.564.000.100	MH SALARIES & WAGES	\$	805,335.00
1140.000.564.000.105	MH OVERTIME	\$	2,636.00
1140.000.564.000.205	MH RETIREMENT	\$	75,826.00
1140.000.564.000.210	MH HEALTH BENEFITS	\$	203,662.00
1140.000.564.000.215	MH PAYROLL TAXES	\$	66,626.00
1140.000.564.000.310	MH OFFICE & OPERATING SUPPLIES	\$	12,000.00
1140.000.564.000.320	MH FUEL CONSUMED	\$	300.00
1140.000.564.000.350	MH SMALL TOOLS & MINOR EQUIPMENT	\$	2,000.00
1140.000.564.000.410	MH PROFESSIONAL SERVICES-GENERAL	\$	161,000.00
1140.000.564.000.420	MH COMMUNICATION	\$	9,651.00

**SKAMANIA COUNTY COMMUNITY HEALTH  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1140.000.564.000.430	MH TRAVEL	\$ 1,000.00
1140.000.564.000.451	COPIER LEASE	\$ 1,971.00
1140.000.564.000.457	Computer/Server Replacement Fees	\$ 11,820.00
1140.000.564.000.470	UTILITY SERVICES	\$ 15,919.00
1140.000.564.000.481	VEHICLE MAINTENANCE	\$ 937.00
1140.000.564.000.490	MH MISCELLANEOUS	\$ 5,830.00
1140.000.564.000.491	MH REGISTRATIONS/TUITION	\$ 750.00
1140.000.566.000.100	CD SALARIES & WAGES	\$ 214,234.00
1140.000.566.000.205	CD RETIREMENT	\$ 20,149.00
1140.000.566.000.210	CD HEALTH BENEFITS	\$ 62,844.00
1140.000.566.000.215	CD PAYROLL TAXES	\$ 17,820.00
1140.000.566.000.310	CD OFFICE & OPERATING SUPPLIES	\$ 3,000.00
1140.000.566.000.320	CD FUEL CONSUMED	\$ 100.00
1140.000.566.000.350	CD SMALL TOOLS & MINOR EQUIPMENT	\$ 250.00
1140.000.566.000.410	CD PROFESSIONAL SERVICES-GENERAL	\$ 9,770.00
1140.000.566.000.420	CD COMMUNICATION	\$ 2,280.00
1140.000.566.000.430	CD TRAVEL	\$ 270.00
1140.000.566.000.451	COPIER LEASE	\$ 569.00
1140.000.566.000.457	Computer/Server Replacement Fees	\$ 3,410.00
1140.000.566.000.470	UTILITY SERVICES	\$ 4,592.00
1140.000.566.000.481	VEHICLE MAINTENANCE	\$ 270.00
1140.000.566.000.490	CD MISCELLANEOUS	\$ 2,300.00
1140.000.566.000.491	CD MISC - REGISTRATION/TUITION	\$ 500.00
1140.000.568.000.100	DD SALARIES & WAGES	\$ 54,467.00
1140.000.568.000.205	DD RETIREMENT	\$ 5,089.00
1140.000.568.000.210	DD HEALTH BENEFITS	\$ 17,251.00
1140.000.568.000.215	DD PAYROLL TAXES	\$ 4,530.00
1140.000.568.000.310	DD OFFICE & OPERATING SUPPLIES	\$ 500.00
1140.000.568.000.320	DD FUEL CONSUMED	\$ 25.00
1140.000.568.000.350	DD SMALL TOOLS & MINOR EQUIPMENT	\$ 250.00
1140.000.568.000.410	DD PROFESSIONAL SERVICES-GENERAL	\$ 276,000.00
1140.000.568.000.420	DD COMMUNICATION	\$ 440.00
1140.000.568.000.430	DD TRAVEL	\$ 1,000.00
1140.000.568.000.451	COPIER LEASE	\$ 138.00
1140.000.568.000.457	Computer/Server Replacement Fees	\$ 825.00
1140.000.568.000.470	UTILITY SERVICES	\$ 1,111.00
1140.000.568.000.481	VEHICLE MAINTENANCE	\$ 65.00
1140.000.568.000.490	DD MISCELLANEOUS	\$ 100.00
1140.000.568.000.491	DD REGISTRATIONS/TUITION	\$ 400.00
1140.000.594.620.620	PH BUILDING PROJECT	\$ 500,000.00
1140.000.597.000.000	TRANSFERS OUT	\$ 280,000.00
<b>TOTAL</b>		<b>\$ 4,800,140.00</b>

**SKAMANIA COUNTY OPIOID FUND  
2024 REVENUES**

Account Number	Title	Amount	
1141.000.308.310.000	RESTRICTED BEGINNING CASH	\$	39,542.00
1141.000.369.400.000	JUDGEMENTS/SETTLEMENTS	\$	40,000.00
		<b>TOTAL</b>	<b>\$ 79,542.00</b>

**SKAMANIA COUNTY OPIOID FUND  
2024 EXPENDITURES**

Account Number	Title	Amount	
1141.000.508.310.000	RESTRICTED ENDING CASH	\$	39,542.00
1141.000.562.760.410	SUBSTANCE USE DISORDER PREVENTION/OUTREA	\$	40,000.00
		<b>TOTAL</b>	<b>\$ 79,542.00</b>

**SKAMANIA COUNTY SENIOR SERVICES  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1160.000.331.210.271	HOME DELIVERED MEALS - ARPA	\$	38,818.00
1160.000.333.205.123	WSDOT 5310 CAPITAL	\$	94,000.00
1160.000.333.930.430	OAA TIIID HEALTH PROMOTION	\$	4,750.00
1160.000.333.930.440	OAA TITLE IIIB-SENIOR TRANSPORTATION	\$	22,617.00
1160.000.333.930.441	OAA TITLE IIIB-INFO & ASSISTANCE	\$	10,372.00
1160.000.333.930.450	OAA TITLE IIIC- 1 CONGREGATE MEALS	\$	16,306.00
1160.000.333.930.451	OAA TITLE IIIC-2 HOME DEL MEALS	\$	27,146.00
1160.000.333.930.453	MAC/TSOA HOME DELIVERED MEALS	\$	2,500.00
1160.000.333.930.454	AAADSW SFY24 SNS (2024)	\$	6,760.00
1160.000.333.930.530	USDA IN LIEU OF COMMODITIES	\$	5,981.00
1160.000.333.930.710	MIPPA GRANT	\$	2,500.00
1160.000.334.036.110	WSDOT-RURAL MOBILITY-TRANSIT	\$	270,000.00
1160.000.334.036.112	WSDOT RMG TRANSIT EXP.	\$	73,500.00
1160.000.334.046.011	SCSA INFORMATION & ASSISTANCE	\$	40,523.00
1160.000.334.046.012	SCSA TRANSPORTATION	\$	20,385.00
1160.000.337.000.000	SB 5736 HDM EXPANSION	\$	2,483.00
1160.000.341.700.100	COPEs HOME DELIVERED MEALS	\$	8,000.00
1160.000.344.700.000	MEDICAID TRANSPORTATION VENDOR	\$	265,000.00
1160.000.344.700.100	TRANSIT FEES	\$	3,000.00
1160.000.344.700.101	GOrge PASS TRANSIT FARES	\$	10,000.00
1160.000.344.700.200	GENERAL PUBLIC TRANSPORTATION FEES	\$	1,000.00
1160.000.367.010.000	DONATIONS - ROCK COVE	\$	1,200.00
1160.000.367.020.000	DONATIONS CONGREGATE MEALS	\$	3,500.00
1160.000.367.021.000	DONATIONS HOME DELIVERD MEALS	\$	2,000.00
1160.000.367.030.000	DONATIONS SENIOR TRANSPORTATION	\$	6,000.00
1160.000.367.030.001	AAADSW SENIOR TRANSPORT	\$	145,891.00
1160.000.397.000.000	OPERATING TRANSFER IN FROM CE	\$	363,695.00
1160.000.397.000.003	OPERATING TRANSFER VETERANS	\$	42,249.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,490,176.00</b>

**SKAMANIA COUNTY SENIOR SERVICES  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1160.000.569.000.100	SALARIES & WAGES	\$ 675,685.00
1160.000.569.000.105	OVERTIME	\$ 200.00
1160.000.569.000.205	RETIREMENT	\$ 56,566.00
1160.000.569.000.210	HEALTH BENEFITS	\$ 236,460.00
1160.000.569.000.215	PAYROLL TAXES	\$ 80,738.00
1160.000.569.000.310	OFFICE & OPERATING SUPPLIES	\$ 4,000.00
1160.000.569.000.311	PROGRAM SPECIFIC SUPPLIES	\$ 4,500.00
1160.000.569.000.313	SUPPLIES	\$ 46,500.00
1160.000.569.000.320	FUEL CONSUMED	\$ 132,000.00
1160.000.569.000.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 1,000.00
1160.000.569.000.410	PROFESSIONAL SERVICES	\$ 18,000.00
1160.000.569.000.420	COMMUNICATION	\$ 8,000.00
1160.000.569.000.428	INTERFUND RADIO INFRASTRUCTURE	\$ 464.00
1160.000.569.000.429	INTERFUND RADIO MAINTENANCE	\$ 3,825.00
1160.000.569.000.430	TRAVEL	\$ 10,000.00
1160.000.569.000.450	OPERATING RENTALS & LEASES	\$ 3,353.00
1160.000.569.000.457	Computer/Server Replacement Fees	\$ 4,613.00
1160.000.569.000.458	INTERFUND VEHICLE REPLACEMENT	\$ 17,000.00
1160.000.569.000.470	UTILITY SERVICES	\$ 30,472.00
1160.000.569.000.480	REPAIRS & MAINTENANCE	\$ 5,000.00
1160.000.569.000.489	INTERFUND REPAIRS AND MAINTENANCE	\$ 55,000.00
1160.000.569.000.490	MISCELLANEOUS	\$ 2,500.00
1160.000.569.000.491	REGISTRATIONS/TUITION	\$ 300.00
1160.000.594.690.640	MACHINERY & EQUIPMENT	\$ 94,000.00
<b>TOTAL</b>		<b>\$ 1,490,176.00</b>

**SKAMANIA COUNTY VETERAN'S RELIEF  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1170.000.308.310.000	RESTRICTED BEGINNING CASH	\$	202,700.00
1170.000.311.100.000	TAX COLLECTIONS	\$	73,000.00
1170.000.317.200.000	LEASEHOLD EXCISE TAX	\$	300.00
1170.000.317.400.000	PRIVATE HARVEST TAX	\$	4,000.00
1170.000.334.045.000	STATE GRANT DEP VETERAN AFFAIRS	\$	94,635.00
<b>TOTAL</b>		<b>\$</b>	<b>374,635.00</b>

**SKAMANIA COUNTY VETERAN'S RELIEF  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1170.000.508.310.000	RESTRICTED ENDING CASH	\$	208,400.00
1170.000.565.200.100	SALARIES & WAGES	\$	51,070.00
1170.000.565.200.105	OVERTIME	\$	750.00
1170.000.565.200.205	RETIREMENT	\$	4,870.00
1170.000.565.200.210	HEALTH BENEFITS	\$	19,400.00
1170.000.565.200.215	PAYROLL TAXES	\$	4,355.00
1170.000.565.200.310	OFFICE & OPERATING SUPPLIES	\$	700.00
1170.000.565.200.420	COMMUNICATION	\$	1,400.00
1170.000.565.200.430	TRAVEL	\$	1,500.00
1170.000.565.200.457	Computer/Server Replacement Fees	\$	1,190.00
1170.000.565.200.470	UTILITY SERVICES	\$	4,500.00
1170.000.565.200.490	MISCELLANEOUS	\$	76,000.00
1170.000.565.200.491	REGISTRATION/TUITION	\$	500.00
<b>TOTAL</b>		<b>\$</b>	<b>374,635.00</b>

**SKAMANIA COUNTY ELECTION RESERVE  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1180.000.308.410.000	COMMITTED BEGINNING CASH	\$	230,000.00
1180.000.341.450.000	ELECTION SERVICES	\$	15,000.00
<b>TOTAL</b>		<b>\$</b>	<b>245,000.00</b>

**SKAMANIA COUNTY ELECTION RESERVE  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1180.000.508.410.000	COMMITTED ENDING CASH	\$	223,000.00
1180.000.514.400.310	OFFICE & OPERATING SUPPLIES	\$	4,000.00
1180.000.514.400.350	SMALL TOOLS & MINOR EQUIPMENT	\$	5,000.00
1180.000.514.400.410	PROFESSIONAL SERVICES-GENERAL	\$	4,000.00
1180.000.594.140.640	MACHINERY & EQUIPMENT	\$	9,000.00
<b>TOTAL</b>		<b>\$</b>	<b>245,000.00</b>

**SKAMANIA COUNTY AUDITOR'S O&M  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1190.000.308.310.000	RESTRICTED BEGINNING CASH	\$	265,000.00
1190.000.336.041.100	CENTENIAL DOC PRESERVATION FUNDS	\$	42,000.00
1190.000.341.210.100	WA LOW INCOME HOUSING ADMIN FEE	\$	2,000.00
1190.000.341.360.000	RECORDING SURCHARGE	\$	4,000.00
		<b>TOTAL</b>	<b>\$ 313,000.00</b>

**SKAMANIA COUNTY AUDITOR'S O&M  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1190.000.508.310.000	RESTRICTED ENDING CASH	\$	198,100.00
1190.000.514.300.350	SMALL TOOLS/MINOR EQUIPMENT	\$	4,000.00
1190.000.514.300.410	PROFESSIONAL SERVICES	\$	100,000.00
1190.000.514.300.480	REPAIRS & MAINTENANCE	\$	900.00
1190.000.597.000.000	TRANSFER OUT	\$	10,000.00
		<b>TOTAL</b>	<b>\$ 313,000.00</b>



**SKAMANIA COUNTY AFFORDABLE HOUSING  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1230.000.308.310.000	RESTRICTED BEGINNING CASH	\$	106,000.00
1230.000.313.270.000	AFFORDABLE & SUP HOUSING (STATE REMIT)	\$	8,000.00
1230.000.341.260.000	RECORDING SURCHARGE - AFFORDABLE HOUSING	\$	10,000.00
		<b>TOTAL \$</b>	<b>124,000.00</b>

**SKAMANIA COUNTY AFFORDABLE HOUSING  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1230.000.551.000.410	PROFESSIONAL SERVICES-GENERAL	\$	124,000.00
		<b>TOTAL \$</b>	<b>124,000.00</b>

**SKAMANIA COUNTY CLERK'S COLLECTION  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1250.000.308.310.000	RESTRICTED BEGINNING CASH	\$	65,468.00
1250.000.336.012.000	CO CLERKS LFO COLLECTIONS	\$	938.00
1250.000.341.340.400	REIMBURSABLE COLLECTION COSTS	\$	562.00
	<b>TOTAL</b>	<b>\$</b>	<b>66,968.00</b>

**SKAMANIA COUNTY CLERK'S COLLECTION  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1250.000.508.310.000	RESTRICTED ENDING CASH	\$	65,468.00
1250.000.512.300.310	OFFICE & OPERATING SUPPLIES	\$	225.00
1250.000.512.300.350	SMALL TOOLS & MINOR EQUIPMENT	\$	500.00
1250.000.512.300.420	COMMUNICATION	\$	500.00
1250.000.512.300.450	OPERATING RENTALS & LEASES	\$	110.00
1250.000.512.300.490	MISCELLANEOUS	\$	165.00
	<b>TOTAL</b>	<b>\$</b>	<b>66,968.00</b>

**SKAMANIA COUNTY REAL ESTATE EXCISE TAX (REET)  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1260.000.308.310.000	RESTRICTED BEGINNING CASH	\$	50,000.00
1260.000.336.009.700	REET ELECTRONIC TECH	\$	7,000.00
1260.000.336.009.701	RE-VAL/TREAS/ASSESSOR 2014	\$	1,000.00
<b>TOTAL</b>		<b>\$</b>	<b>58,000.00</b>

**SKAMANIA COUNTY REAL ESTATE EXCISE TAX (REET)  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1260.000.508.310.000	RESTRICTED ENDING CASH	\$	30,000.00
1260.000.514.220.310	OFFICE & OPERATING SUPPLIES	\$	5,000.00
1260.000.514.220.410	PROFESSIONAL SERVICES	\$	20,000.00
1260.000.514.220.430	TRAVEL	\$	3,000.00
<b>TOTAL</b>		<b>\$</b>	<b>58,000.00</b>

**SKAMANIA COUNTY TRIAL COURT IMPROVEMENTS  
2024 REVENUES**

Account Number	Title	Amount	
1270.000.308.310.000	RESTRICTED BEGINNING CASH	\$	34,978.00
1270.000.336.012.900	TRIAL COURT REIMBURSEMENT	\$	12,704.00
		<b>TOTAL \$</b>	<b>47,682.00</b>

**SKAMANIA COUNTY TRIAL COURT IMPROVEMENTS  
2024 EXPENDITURES**

Account Number	Title	Amount	
1270.000.508.310.000	RESTRICTED ENDING CASH	\$	30,982.00
1270.000.512.210.350	SMALL TOOLS & MINOR EQUIPMENT	\$	5,000.00
1270.000.512.210.410	PROFESSIONAL SERVICES-GENERAL	\$	8,000.00
1270.000.597.000.010	OPERATING TRANF. - DISTRICT COURT	\$	3,700.00
		<b>TOTAL \$</b>	<b>47,682.00</b>

**SKAMANIA COUNTY NUISANCE CONTROL  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1280.000.308.510.000	ASSIGNED BEGINNING CASH	\$	44,581.00
		<b>TOTAL</b>	<b>\$ 44,581.00</b>

**SKAMANIA COUNTY NUISANCE CONTROL  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1280.000.524.600.470	ENFORCEMENT OF CODES/REGS - UTILITIES	\$	44,581.00
		<b>TOTAL</b>	<b>\$ 44,581.00</b>

**SKAMANIA COUNTY FORESTER - DNR/GNA  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1281.000.308.310.000	RESTRICTED BEGINNING CASH	\$	25,469.00
1281.000.345.290.000	GNA DNR GRANT-REIMB FR DNR	\$	156,000.00
<b>TOTAL</b>		<b>\$</b>	<b>181,469.00</b>

**SKAMANIA COUNTY FORESTER - DNR/GNA  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1281.000.508.310.000	RESTRICTED ENDING CASH	\$	47,805.00
1281.000.554.900.100	SALARIES & WAGES	\$	68,412.00
1281.000.554.900.105	OVERTIME	\$	10,161.00
1281.000.554.900.205	RETIREMENT	\$	7,378.00
1281.000.554.900.210	HEALTH BENEFITS	\$	19,880.00
1281.000.554.900.215	PAYROLL TAXES	\$	9,020.00
1281.000.554.900.310	OFFICE & OPERATING SUPPLIES	\$	1,025.00
1281.000.554.900.320	FUEL CONSUMED	\$	6,200.00
1281.000.554.900.350	SMALL TOOLS & MINOR EQUIPMENT	\$	3,500.00
1281.000.554.900.410	PROFESSIONAL SERVICES-GENERAL	\$	500.00
1281.000.554.900.420	COMMUNICATION	\$	1,300.00
1281.000.554.900.428	INTERFUND RADIO INFRASTRUCTURE	\$	52.00
1281.000.554.900.429	INTERFUND RADIO MAINTENANCE	\$	425.00
1281.000.554.900.430	TRAVEL	\$	1,200.00
1281.000.554.900.450	OPERATING RENTALS & LEASES	\$	527.00
1281.000.554.900.457	Computer/Server Replacement Fees	\$	1,189.00
1281.000.554.900.459	INTERFUND VEHICLE MAINTENANCE	\$	95.00
1281.000.554.900.470	UTILITY SERVICES	\$	1,300.00
1281.000.554.900.490	MISCELLANEOUS	\$	500.00
1281.000.554.900.491	REGISTRATION/TUITION	\$	1,000.00
<b>TOTAL</b>		<b>\$</b>	<b>181,469.00</b>

**SKAMANIA COUNTY WIND RIVER BUISNESS PARK (WRBP)  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1291.000.308.410.000	COMMITTED BEGINNING CASH	\$	224,000.00
1291.000.341.930.000	CLEANING FEES	\$	7,500.00
1291.000.362.600.000	PROCESSING CENTER LEASE #2130	\$	32,000.00
1291.000.362.600.004	WIND RIVER RESIDENCE #1065	\$	36,000.00
1291.000.362.600.010	WIND RIVER EQUIPMENT STORAGE #2367	\$	5,400.00
1291.000.362.600.011	WRBP TIN SHED #2115	\$	1,200.00
1291.000.362.600.012	WIND RIVER SEED COOLER #2627	\$	1,500.00
1291.000.362.600.016	US CELLULAR TOWER	\$	12,000.00
1291.000.362.600.017	TROUT CREEK FIELD	\$	2,400.00
1291.000.362.600.018	MARTHA CREEK FIELD	\$	1,250.00
1291.000.362.600.020	WIND RIVER GARAGE/STORAGE #2624	\$	2,400.00
1291.000.362.600.022	WRBP RESIDENCE #1058	\$	11,000.00
1291.000.362.600.023	FIRE CACHE #2315	\$	15,600.00
1291.000.362.600.024	WRBP RESIDENCE #1046	\$	8,000.00
1291.000.380.100.000	UTILITY REIMBURSEMENT	\$	6,200.00
1291.000.397.000.000	OPERATING TRANSFER IN FROM REET	\$	200,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>566,450.00</b>

**SKAMANIA COUNTY WIND RIVER BUISNESS PARK (WRBP)  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1291.000.508.410.000	COMMITTED ENDING CASH	\$	86,934.00
1291.000.518.300.100	SALARIES & WAGES	\$	46,245.00
1291.000.518.300.105	OVERTIME	\$	439.00
1291.000.518.300.205	RETIREMENT	\$	3,939.00
1291.000.518.300.210	HEALTH BENEFITS	\$	23,667.00
1291.000.518.300.215	PAYROLL TAXES	\$	5,064.00
1291.000.518.300.220	UNIFORM ALLOWANCE	\$	600.00
1291.000.518.300.310	OFFICE & OPERATING SUPPLIES	\$	10,000.00
1291.000.518.300.320	FUEL CONSUMED - MAINT OPERATIONS	\$	4,500.00
1291.000.518.300.350	SMALL TOOLS & MINOR EQUIPMENT	\$	5,000.00
1291.000.518.300.410	PROFESSIONAL SERVICES-GENERAL	\$	33,000.00
1291.000.518.300.420	COMMUNICATION	\$	950.00
1291.000.518.300.430	TRAVEL	\$	500.00
1291.000.518.300.470	UTILITY SERVICES	\$	45,000.00
1291.000.518.300.480	REPAIRS & MAINTENANCE	\$	500.00
1291.000.518.300.490	MISCELLANEOUS	\$	3,000.00
1291.000.518.300.491	REGISTRATION/TUITION	\$	1,000.00
1291.000.594.180.100	SALARIES & WAGES	\$	107,904.00
1291.000.594.180.105	OVERTIME	\$	1,423.00
1291.000.594.180.205	RETIREMENT	\$	9,191.00
1291.000.594.180.210	HEALTH BENEFITS	\$	15,778.00
1291.000.594.180.215	PAYROLL TAXES	\$	11,816.00
1291.000.594.180.310	OFFICE & OPERATING SUPPLIES	\$	35,000.00
1291.000.594.180.410	PROFESSIONAL SERVICES-GENERAL	\$	100,000.00
1291.000.594.180.470	UTILITY SERVICES	\$	15,000.00
<b>TOTAL</b>		<b>\$</b>	<b>566,450.00</b>



**SKAMANIA COUNTY TITLE III  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1300.000.308.310.000	RESTRICTED BEGINNING CASH	\$	31,725.00
1300.000.332.100.700	TITLE III FUNDS	\$	171,011.00
		<b>TOTAL</b>	<b>\$ 202,736.00</b>

**SKAMANIA COUNTY TITLE III  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1300.000.522.200.410	PROFESSIONAL SERVICES-GENERAL	\$	138,066.00
1300.000.597.000.000	OPERATING TRANSFER TO SHERIFF	\$	64,670.00
		<b>TOTAL</b>	<b>\$ 202,736.00</b>

**SKAMANIA COUNTY HOMELESS HOUSING AND ASSISTANCE  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1320.000.308.310.000	RESTRICTED BEGINNING CASH	\$	314,935.00
1320.000.341.260.100	COUNTY PROGRAM - CITY PROPORTIONED 2023	\$	45,000.00
1320.000.341.260.200	COUNTY PROGRAM - EXTREME LOW INCOME 2023	\$	14,280.00
1320.000.341.260.300	COUNTY ADMIN (2023)	\$	10,541.00
		<b>TOTAL \$</b>	<b>384,756.00</b>

**SKAMANIA COUNTY HOMELESS HOUSING AND ASSISTANCE  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
1320.000.508.310.000	RESTRICTED ENDING CASH	\$	235,411.00
1320.000.565.400.100	SALARIES & WAGES	\$	934.00
1320.000.565.400.205	RETIREMENT	\$	87.00
1320.000.565.400.210	HEALTH BENEFITS	\$	247.00
1320.000.565.400.215	PAYROLL TAXES	\$	77.00
1320.000.565.400.410	PROFESSIONAL SERVICES-GENERAL	\$	148,000.00
		<b>TOTAL \$</b>	<b>384,756.00</b>

**SKAMANIA COUNTY FAMILY SUPPORT  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1330.000.308.310.000	RESTRICTED BEGINNING CASH	\$	32,500.00
1330.000.341.210.000	FAMILY SERVICES	\$	600.00
1330.000.341.211.000	FAMILY COURT SERVICES	\$	425.00
		<b>TOTAL \$</b>	<b>33,525.00</b>

**SKAMANIA COUNTY FAMILY SUPPORT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
1330.000.512.220.410	FAMILY COURT PROF SERVICES	\$	21,791.00
1330.000.557.200.410	PROFESSIONAL SERVICES-GENERAL	\$	11,734.00
		<b>TOTAL \$</b>	<b>33,525.00</b>

**SKAMANIA COUNTY COUNTY ROAD  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1400.000.308.310.000	RESTRICTED BEGINNING CASH	\$ 3,950,000.00
1400.000.311.100.000	TAX COLLECTIONS	\$ 2,050,000.00
1400.000.317.200.000	LEASEHOLD EXCISE	\$ 5,000.00
1400.000.317.400.000	PRIVATE HARVEST TAX	\$ 200,000.00
1400.000.322.400.200	APPROACH PERMIT/RESIDENTIAL	\$ 3,000.00
1400.000.322.400.300	APPROACH PERMIT/COMMERCIAL	\$ 1,000.00
1400.000.332.156.000	PILT-FISH&WILDLIFE	\$ 1,500.00
1400.000.333.200.004	FLAP-WIND RIVER ROAD STAB WFLHD	\$ 254,000.00
1400.000.333.202.003	BUCK CREEK BRIDGE	\$ 280,000.00
1400.000.333.202.206	WIND RIVER RD OVERLAY PHASE 1 (STP)	\$ 143,000.00
1400.000.333.202.207	CONRAD LUNDY BRIDGE	\$ 90,000.00
1400.000.333.202.208	MOORE BRIDGE	\$ 90,000.00
1400.000.333.202.209	HATCHERY BRIDGE-DESIGN (500.418)	\$ 90,000.00
1400.000.333.202.210	WIND RIVER RD GRIND & OVERLAY	\$ 10,000.00
1400.000.333.202.211	STP - WASHOUGAL AND COOK UNDERWOOD	\$ 70,000.00
1400.000.333.202.215	COUNTY WIDE SAFETY	\$ 1,157,000.00
1400.000.333.202.216	2023 STP PROJECT	\$ 225,000.00
1400.000.334.024.000	STATE PARKS FUNDS(SNO-PARKS)	\$ 25,000.00
1400.000.334.037.004	RAP - WASHOUGAL RIVER ROAD	\$ 145,000.00
1400.000.334.037.200	CAPP - PRESERVATION	\$ 157,447.00
1400.000.335.023.200	TIMBER SALES-STATE	\$ 20,000.00
1400.000.336.007.500	MULTIMODAL TRANSPORTATION-COUNTIES	\$ 41,833.00
1400.000.336.008.900	FUEL TAX	\$ 837,618.00
1400.000.336.008.901	MVA TRANSP0	\$ 36,604.00
1400.000.341.820.000	CHARGES FOR GOODS AND SERVICES	\$ 125,000.00
1400.000.361.910.100	INTEREST -SFB PURCHASE	\$ 500.00
1400.000.367.110.000	PP&L COST SHARE-FS 90 PLOWING	\$ 28,000.00
<b>TOTAL</b>		<b>\$ 10,036,502.00</b>

**SKAMANIA COUNTY COUNTY ROAD  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1400.000.508.310.000	RESTRICTED ENDING CASH	\$ 3,000,135.00
1400.000.542.300.100	ROADWAY SALARIES & WAGES	\$ 464,803.00
1400.000.542.300.105	ROADWAY OVERTIME	\$ 13,948.00
1400.000.542.300.205	ROADWAY RETIREMENT	\$ 43,293.00
1400.000.542.300.210	ROADWAY HEALTH BENEFITS	\$ 150,762.00
1400.000.542.300.215	ROADWAY PAYROLL TAXES	\$ 51,895.00
1400.000.542.300.220	ROADWAY UNIFORM ALLOWANCE	\$ 5,700.00
1400.000.542.300.310	ROADWAY OFFICE & OPERATING SUPPLIES	\$ 580,000.00
1400.000.542.300.319	ROADWAY SUPPLIES(STORES)	\$ 37,500.00
1400.000.542.300.320	ROADWAY FUEL CONSUMED	\$ 175,000.00
1400.000.542.300.350	ROADWAY SMALL TOOLS & MINOR EQUIPMENT	\$ 5,000.00
1400.000.542.300.410	ROADWAY PROFESSIONAL SERVICES- GENERAL	\$ 30,000.00
1400.000.542.300.429	INTERFUND RADIO MAINTENANCE	\$ 7,395.00
1400.000.542.300.450	ROADWAY OPERATING RENTALS	\$ 100.00
1400.000.542.300.458	ROADWAY INTERFUND VEHICLE REPLACEMENT	\$ 100,236.00
1400.000.542.300.459	ROADWAY INTERFUND VEHICLE MAINTENANCE	\$ 130,379.00
1400.000.542.300.470	ROADWAY PUBLIC UTILITY SERVICES	\$ 10,000.00
1400.000.542.301.319	ROADWAY ROCK INTERFUND CHARGES	\$ 220,000.00
1400.000.542.400.100	MAINT/DRAINAGE SALARIES & WAGES	\$ 74,614.00
1400.000.542.400.105	MAINT/DRAINAGE OVERTIME	\$ 2,239.00
1400.000.542.400.205	MAINT/DRAINAGE RETIREMENT	\$ 6,950.00
1400.000.542.400.210	MAINT/DRAINAGE HEALTH BENEFITS	\$ 24,202.00
1400.000.542.400.215	MAINT/DRAINAGE PAYROLL TAXES	\$ 8,331.00
1400.000.542.400.319	MAINT/DRAINAGE SUPPLIES (STORES)	\$ 3,000.00
1400.000.542.400.320	MAINT/DRAINAGE FUEL CONSUMED	\$ 5,000.00
1400.000.542.400.429	INTERFUND RADIO MAINTENANCE	\$ 7,395.00
1400.000.542.400.450	OPERATING RENTALS & LEASES	\$ 2,500.00
1400.000.542.400.458	MAINT/DRAINAGE VEHICLE REPLACEMENT	\$ 79,677.00
1400.000.542.400.459	MAINT/DRAINAGE VEHICLE MAINTENACE	\$ 94,760.00
1400.000.542.500.100	MAINT/STRUCTURES SALARIES & WAGES	\$ 15,412.00
1400.000.542.500.105	OVERTIME	\$ 463.00
1400.000.542.500.205	MAINT/STRUCTURES RETIREMENT	\$ 1,436.00
1400.000.542.500.210	MAINT/STRUCTURES HEALTH BENEFITS	\$ 4,999.00
1400.000.542.500.215	MAINT/STRUCTURES PAYROLL TAXES	\$ 1,721.00

**SKAMANIA COUNTY COUNTY ROAD  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.542.500.310	OFFICE & OPERATING SUPPLIES	\$ 1,000.00
1400.000.542.500.320	MAINT/STRUCTURES FUEL CONSUMED	\$ 1,000.00
1400.000.542.500.410	MAINT/STRUCTURES PROF SERVICES	\$ 38,000.00
1400.000.542.500.458	MAINT/STRUCTURES VEHICLE REPLACEMENT	\$ 3,661.00
1400.000.542.500.459	MAINT/STRUCTURE VEHICLE MAINTENANCE	\$ 3,412.00
1400.000.542.610.100	MAINT/SIDEWALKS SALARIES & WAGES	\$ 734.00
1400.000.542.610.205	MAINT/SIDEWALKS RETIREMENT	\$ 69.00
1400.000.542.610.210	MAINT/SIDEWALKS HEALTH BENEFITS	\$ 239.00
1400.000.542.610.215	MAINT/SIDEWALKS PAYROLL TAXES	\$ 82.00
1400.000.542.610.320	MAINT/SIDEWALKS FUEL CONSUMED	\$ 500.00
1400.000.542.610.458	MAINT/SIDEWALKS VEHICLE REPLACEMENT	\$ 3,361.00
1400.000.542.610.459	MAINT/SIDEWALKS VEHICLE MAINTENANCE	\$ 3,412.00
1400.000.542.630.470	MAINT/STREET LIGHT UTILITY SERVICES	\$ 30,000.00
1400.000.542.640.100	MAINT/TCD SALARIES & WAGES	\$ 77,916.00
1400.000.542.640.105	MAINT/TCD OVERTIME	\$ 2,340.00
1400.000.542.640.205	MAINT/TCD RETIREMENT	\$ 7,258.00
1400.000.542.640.210	MAINT/TCD HEALTH BENEFITS	\$ 25,273.00
1400.000.542.640.215	MAINT/TCD PAYROLL TAXES	\$ 8,700.00
1400.000.542.640.310	MAINT/TCD OFFICE & OPERATING SUPPLIES	\$ 120,000.00
1400.000.542.640.319	MAINT/TCD SUPPLIES (STORES)	\$ 8,500.00
1400.000.542.640.320	MAINT/TCD FUEL CONSUMED	\$ 1,500.00
1400.000.542.640.350	MAINT/TCD SMALL TOOLS & MINOR EQUIPMENT	\$ 10,000.00
1400.000.542.640.410	MAINT/TCD CLARK CO STRIPING	\$ 39,000.00
1400.000.542.640.429	INTERFUND RADIO MAINTENANCE	\$ 7,395.00
1400.000.542.640.458	MAINT/TCD SUPPLIES VEHICLE REPLACEMENT	\$ 53,496.00
1400.000.542.640.459	MAINT/TCD SUPPLIES VEHICLE MAINTENANCE	\$ 61,778.00
1400.000.542.640.470	MAINT/TCD UTILITIES	\$ 10,000.00
1400.000.542.660.100	MAINT/SNOW SALARIES & WAGES	\$ 62,871.00
1400.000.542.660.105	MAINT/SNOW OVERTIME	\$ 22,757.00
1400.000.542.660.205	MAINT/SNOW RETIREMENT	\$ 5,856.00
1400.000.542.660.210	MAINT/SNOW HEALTH BENEFITS	\$ 20,393.00
1400.000.542.660.215	MAINT/SNOW PAYROLL TAXES	\$ 7,020.00
1400.000.542.660.310	MAINT/SNOW MATERIALS VENDOR	\$ 30,000.00
1400.000.542.660.319	MAINT/SNOW MATERIALS	\$ 5,000.00

**SKAMANIA COUNTY COUNTY ROAD  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.542.660.320	MAINT/SNOW FUEL CONSUMED	\$ 25,000.00
1400.000.542.660.410	MAINT/SNOW PROFESSIONAL SERVICES- GENERAL	\$ 40,000.00
1400.000.542.660.429	MAINT/SNOW RADIO MAINTENANCE	\$ 7,395.00
1400.000.542.660.458	MAINT/SNOW VEHICLE REPLACEMENT	\$ 43,478.00
1400.000.542.660.459	MAINT/SNOW VEHICLE MAINTENANCE	\$ 94,139.00
1400.000.542.670.458	MAINT/STREET CLEANING VEHICLE REPLACEMEN	\$ 16,701.00
1400.000.542.670.459	MAINT/STREET CLEANING VEHICLE MAINTENANC	\$ 31,587.00
1400.000.542.710.100	MAINT/ROADSIDE SALARIES & WAGES	\$ 120,726.00
1400.000.542.710.105	MAINT/ROADSIDE OVERTIME	\$ 3,523.00
1400.000.542.710.205	MAINT/ROADSIDE RETIREMENT	\$ 11,245.00
1400.000.542.710.210	MAINT/ROADSIDE HEALTH BENEFITS	\$ 39,158.00
1400.000.542.710.215	MAINT/ROADSIDE PAYROLL TAXES	\$ 13,479.00
1400.000.542.710.310	OFFICE & OPERATING SUPPLIES	\$ 500.00
1400.000.542.710.319	MAINT/ROADSIDE INTERFUND SUPPLIES	\$ 16,000.00
1400.000.542.710.320	MAINT/ROADSIDE FUEL CONSUMED	\$ 6,500.00
1400.000.542.710.410	PROFESSIONAL SERVICES-GENERAL	\$ 10,000.00
1400.000.542.710.429	INTERFUND RADIO MAINTENANCE	\$ 7,395.00
1400.000.542.710.458	MAINT/ROADSIDE VEHICLE REPLACEMENT	\$ 33,401.00
1400.000.542.710.459	MAINT/ROADSIDE VEHICLE MAINTENANCE	\$ 77,700.00
1400.000.542.800.100	MAINT/ANCILLARY SALARIES & WAGES	\$ 16,390.00
1400.000.542.800.105	OVERTIME	\$ 492.00
1400.000.542.800.205	MAINT/ANCILLARY RETIREMENT	\$ 1,527.00
1400.000.542.800.210	MAINT/ANCILLARY HEALTH BENEFITS	\$ 5,317.00
1400.000.542.800.215	MAINT/ANCILLARY PAYROLL TAXES	\$ 1,830.00
1400.000.542.800.320	MAINT/ACILLARY FUEL CONSUMED	\$ 3,000.00
1400.000.542.800.458	MAINT/ANCILLARY VEHICLE REPLACEMENT	\$ 1,715.00
1400.000.542.800.459	MAINT/ANCILLARY VEHICLE MAINTENANCE	\$ 8,530.00
1400.000.542.900.100	MAINT/ADMIN SALARIES & WAGES	\$ 20,794.00
1400.000.542.900.105	MAINT/ADMIN OVERTIME	\$ 625.00
1400.000.542.900.205	MAINT/ADMIN RETIREMENT	\$ 1,937.00
1400.000.542.900.210	MAINT/ADMIN HEALTH BENEFITS	\$ 6,745.00
1400.000.542.900.215	MAINT/ADMIN PAYROLL TAXES	\$ 2,322.00
1400.000.542.900.320	MAINT/ADMIN FUEL CONSUMED	\$ 3,000.00
1400.000.542.900.458	MAINT/ADMIN VEHICLE REPLACEMENT	\$ 1,715.00

**SKAMANIA COUNTY COUNTY ROAD  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.542.900.459	MAINT/ADMIN VEHICLE MAINTENANCE	\$ 1,190.00
1400.000.542.900.480	REPAIRS & MAINTENANCE	\$ 1,500.00
1400.000.543.100.100	ADMINISTRATION SALARIES & WAGES	\$ 58,223.00
1400.000.543.100.105	ADMINISTRATION OVERTIME	\$ 1,748.00
1400.000.543.100.205	ADMINISTRATION RETIREMENT	\$ 5,423.00
1400.000.543.100.210	ADMINISTRATION HEALTH BENEFITS	\$ 18,885.00
1400.000.543.100.215	ADMINISTRATION PAYROLL TAXES	\$ 6,501.00
1400.000.543.300.100	ADMIN/GENERAL SERVICES SALARIES & WAGES	\$ 133,937.00
1400.000.543.300.105	ADMIN/GEN SERV OVERTIME	\$ 4,020.00
1400.000.543.300.205	ADMIN/GENERAL SERVICES RETIREMENT	\$ 12,476.00
1400.000.543.300.210	ADMIN/GENERAL SERVICES HEALTH BENEFITS	\$ 43,444.00
1400.000.543.300.215	ADMIN/GENERAL SERVICES PAYROLL TAXES	\$ 14,954.00
1400.000.543.300.310	ADMIN/GENERAL SERVICES OFFICE SUPPLIES	\$ 5,500.00
1400.000.543.300.320	ADMIN/GEN SERV FUEL CONSUMED	\$ 5,000.00
1400.000.543.300.350	ADMIN/GEN SERV SMALL TOOLS	\$ 3,500.00
1400.000.543.300.410	PROFESSIONAL SERVICES-GENERAL	\$ 1,000.00
1400.000.543.300.420	ADMIN/GENERAL SERVICES COMMUNICATION	\$ 25,000.00
1400.000.543.300.428	INTERFUND RADIO INFRASTRUCTURE	\$ 4,481.00
1400.000.543.300.430	ADMIN/GENERAL SERVICES ROADWAY TRAVEL	\$ 5,500.00
1400.000.543.300.450	OPERATING RENTALS & LEASES	\$ 3,000.00
1400.000.543.300.457	Computer/Server Replacement Fees	\$ 10,859.00
1400.000.543.300.458	ADMIN/GEN SERV VEHICLE REPLACEMENT	\$ 1,715.00
1400.000.543.300.459	ADMIN/GEN SERV VEHICLE MAINTENANCE	\$ 621.00
1400.000.543.300.460	ADMIN/GENERAL SERVICES INSURANCE	\$ 175.00
1400.000.543.300.470	UTILITY SERVICES	\$ 5,000.00
1400.000.543.300.490	ADMIN/GENERAL SERVICES MEMBERSHIP/SUBSCR	\$ 7,000.00
1400.000.543.300.491	ADMIN/GENERAL SERVICES REG/TUITION	\$ 10,000.00
1400.000.543.500.100	ADMIN/FACILITIES SALARIES & WAGES	\$ 3,058.00
1400.000.543.500.105	ADMIN/FACILITIES OVERTIME	\$ 92.00
1400.000.543.500.205	ADMIN/FACILITIES RETIREMENT	\$ 285.00
1400.000.543.500.210	ADMIN/FACILITIES HEALTH BENEFITS	\$ 992.00



**SKAMANIA COUNTY COUNTY ROAD  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.543.500.215	ADMIN/FACILITIES PAYROLL TAXES	\$ 342.00
1400.000.544.200.100	OPS/ENGINEERING SALARIES & WAGES	\$ 112,165.00
1400.000.544.200.205	OPS/ENGINEERING RETIREMENT	\$ 10,228.00
1400.000.544.200.210	OPE/ENGINEERING HEALTH BENEFITS	\$ 36,381.00
1400.000.544.200.215	OPS/ENGINEERING PAYROLL TAXES	\$ 12,523.00
1400.000.544.200.410	PROFESSIONAL SERVICES	\$ 16,000.00
1400.000.544.200.458	OPS/ENGINEERING VEHICLE REPLACEMENT	\$ 1,818.00
1400.000.544.200.459	OPS/ENGINEERING VEHICLE MAINTENANCE	\$ 3,206.00
1400.000.544.400.100	OPS/PLANNING SALARIES & WAGES	\$ 859.00
1400.000.544.400.205	OPS/PLANNING RETIREMENT	\$ 80.00
1400.000.544.400.210	OPS/PLANNING HEALTH BENEFITS	\$ 278.00
1400.000.544.400.215	OPS/PLANNING PAYROLL TAXES	\$ 96.00
1400.000.544.400.410	PROFESSIONAL SERVICES	\$ 15,000.00
1400.000.544.400.458	CO RD PLANNING VEHICLE REPLACEMENT	\$ 2,641.00
1400.000.544.900.100	OPS/ADMIN SALARIES & WAGES	\$ 29,356.00
1400.000.544.900.105	OVERTIME	\$ 881.00
1400.000.544.900.205	OPS/ADMIN RETIREMENT	\$ 2,735.00
1400.000.544.900.210	OPS/ADMIN HEALTH BENEFITS	\$ 9,522.00
1400.000.544.900.215	OPS/ADMIN PAYROLL TAXES	\$ 3,278.00
1400.000.544.900.410	OPS/ADMIN PROFESSIONAL SERVICES	\$ 25,000.00
1400.000.544.900.458	CO RD PLANNING VEHICLE REPLACEMENT	\$ 2,641.00
1400.000.545.900.100	SALARIES & WAGES	\$ 3,058.00
1400.000.545.900.105	OVERTIME	\$ 92.00
1400.000.545.900.205	RETIREMENT	\$ 285.00
1400.000.545.900.210	HEALTH BENEFITS	\$ 992.00
1400.000.545.900.215	PAYROLL TAXES	\$ 342.00
1400.000.594.420.640	MACHINERY & EQUIPMENT	\$ 20,000.00
1400.000.595.300.100	CONSTRUCTION/ENGINEERING SALARIES	\$ 31,803.00
1400.000.595.300.105	CONSTRUCTION/ENGINEERING OVERTIME	\$ 1,000.00
1400.000.595.300.205	CONSTRUCTION/ENGINEERING RETIREMENT	\$ 2,963.00
1400.000.595.300.210	CONSTRUCTION/ENGINEERING HEALTH BENEFITS	\$ 10,316.00
1400.000.595.300.215	CONSTRUCTION/ENGINEERING PAYROLL TAXES	\$ 3,551.00

**SKAMANIA COUNTY COUNTY ROAD  
2024 EXPENDITURES CONTINUED**

Account Number	Title	Amount
1400.000.595.300.320	CONSTRUCTION/ENGINEERING FUEL CONSUMED	\$ 500.00
1400.000.595.300.413	ROADWAY-WIND RIVER OVERLAY PHASE 1	\$ 143,000.00
1400.000.595.300.414	ROADWAY-WIND RIVER OVERLAY PHASE 2	\$ 10,000.00
1400.000.595.300.416	COUNTY-WIDE BRIDGES (BR)	\$ 475,000.00
1400.000.595.300.459	CONSTRUCTION/VEHICLE MAINTENANCE	\$ 3,206.00
1400.000.595.301.416	WASHOUGAL COOK UNDERWOOD PAVING	\$ 230,000.00
1400.000.595.302.413	WIND RIVER ROAD - STABILIZATION - G/O DR	\$ 254,000.00
1400.000.595.302.414	COUNTY WIDE SAFETY	\$ 1,157,000.00
1400.000.595.302.415	WASHOUGAL RIVER ROAD RAP	\$ 225,000.00
1400.000.595.500.320	CONSTRUCTION/ENGINEERING FUEL CONSUMED	\$ 1,000.00
1400.000.595.500.416	STRUCTURES - CONRAD LUNDY BRIDGE	\$ 25,000.00
1400.000.595.500.417	STRUCTURES - MOORE BRIDGE	\$ 25,000.00
1400.000.595.500.418	STRUCTURES-HATCHERY BRIDGE	\$ 25,000.00
1400.000.595.500.459	CONSTRUCTION/VEHICLE MAINTENANCE	\$ 3,051.00
<b>TOTAL</b>		<b>\$ 10,036,502.00</b>

**SKAMANIA COUNTY C/R COUNTY ROAD  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1410.000.308.310.000	RESTRICTED BEGINNING CASH	\$ 798,274.00
<b>TOTAL</b>		<b>\$ 798,274.00</b>

**SKAMANIA COUNTY C/R COUNTY ROAD  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
1410.000.508.310.000	RESTRICTED ENDING CASH	\$ 798,274.00
<b>TOTAL</b>		<b>\$ 798,274.00</b>

**SKAMANIA COUNTY AMERICAN RESCUE PLAN ACT (ARPA)  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1900.000.308.310.000	RESTRCITED BEGINNING CASH	\$ 3,532,500.00
<b>TOTAL</b>		<b>\$ 3,532,500.00</b>

**SKAMANIA COUNTY AMERICAN RESCUE PLAN ACT (ARPA)  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
1900.000.508.310.000	RESTRICTED ENDING CASH	\$ 2,332,500.00
1900.000.519.190.460	RISK POOL INSURANCE	\$ 1,200,000.00
<b>TOTAL</b>		<b>\$ 3,532,500.00</b>

# Capital Improvements

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS 0.09  
2024 REVENUES**

Account Number	Title	Amount	
3010.000.308.310.000	RESTRICTED BEGINNING CASH	\$	500,000.00
3010.000.313.180.000	DISTRESSED COUNTY	\$	200,000.00
		<b>TOTAL</b>	<b>\$ 700,000.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS 0.09  
2024 EXPENDITURES**

Account Number	Title	Amount	
3010.000.508.310.000	RESTRICTED ENDING CASH	\$	431,320.00
3010.000.594.110.621	0.09 PROJECTS	\$	183,000.00
3010.000.594.110.622	0.09 EDC CONTRACT	\$	75,680.00
3010.000.594.110.663	0.09 MID COLUMBIA EDC	\$	10,000.00
		<b>TOTAL</b>	<b>\$ 700,000.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS REET  
2024 REVENUES**

Account Number	Title	Amount	
3010.100.308.310.000	RESTRICTED BEGINNING CASH	\$	110,389.00
3010.100.318.340.000	REAL ESTATE EXCISE TAX	\$	200,000.00
		<b>TOTAL \$</b>	<b>310,389.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS REET  
2024 EXPENDITURES**

Account Number	Title	Amount	
3010.100.508.310.000	RESTRICTED ENDING CASH	\$	107,389.00
3010.100.594.760.630	NOX WEED TREATMENT COUNTY PARKS & FACILI	\$	3,000.00
3010.100.597.000.000	OPERATING TRANSFER	\$	200,000.00
		<b>TOTAL \$</b>	<b>310,389.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS FAIR  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
3010.200.308.510.000	ASSIGNED BEGINNING CASH	\$	664,535.00
3010.200.318.180.000	SPACE/FACILITY RENTALS	\$	5,000.00
3010.200.397.000.000	OPERATING TRANSFER IN FROM HOTEL/MOTEL	\$	65,000.00
		<b>TOTAL \$</b>	<b>734,535.00</b>

**SKAMANIA COUNTY CAPITAL IMPROVEMENTS FAIR  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
3010.200.508.510.000	ASSIGNED ENDING CASH	\$	529,535.00
3010.200.594.750.610	LAND IMPROVEMENTS	\$	60,000.00
3010.200.594.750.620	BUILDINGS & STRUCTURES	\$	60,000.00
3010.200.594.750.640	MACHINERY & EQUIPMENT	\$	85,000.00
		<b>TOTAL \$</b>	<b>734,535.00</b>



# Enterprise

**SKAMANIA COUNTY SOLID WASTE  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4010.000.308.000.000	BEGINNING CASH BALANCE	\$ 664,544.00
4010.000.334.031.000	STATE GRANT - DOE	\$ 45,000.00
4010.000.343.700.000	DISPOSAL SITE CHARGES	\$ 1,222,875.00
	<b>TOTAL</b>	<b>\$ 1,932,419.00</b>

**SKAMANIA COUNTY SOLID WASTE  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>
4010.000.508.410.000	COMMITTED ENDING CASH	\$ 50,000.00
4010.000.537.100.100	ADMIN/SALARIES & WAGES	\$ 6,166.00
4010.000.537.100.105	OVERTIME	\$ 500.00
4010.000.537.100.205	ADMIN/RETIREMENT	\$ 551.00
4010.000.537.100.210	ADMIN/HEALTH BENEFITS	\$ 1,891.00
4010.000.537.100.215	ADMIN/PAYROLL TAXES	\$ 716.00
4010.000.537.100.320	ADMIN/FUEL CONSUMED	\$ 50,000.00
4010.000.537.100.410	ADMIN/PROFESSIONAL SERVICES	\$ 13,500.00
4010.000.537.100.420	ADMIN/COMMUNICATIONS	\$ 10,000.00
4010.000.537.100.428	ADMIN/INTERFUND RADIO INFRASTRUCTURE	\$ 206.00
4010.000.537.100.429	ADMIN/INTERFUND COMMUNICATIONS	\$ 1,700.00
4010.000.537.100.430	ADMIN/TRAVEL	\$ 2,500.00
4010.000.537.100.457	Computer/Server Replacement Fees	\$ 2,306.00
4010.000.537.100.490	ADMIN/MISCELLANEOUS	\$ 3,300.00
4010.000.537.400.100	TRAINING SALARIES & WAGES	\$ 300.00
4010.000.537.400.205	TRAINING RETIREMENT	\$ 24.00
4010.000.537.400.210	TRAINING HEALTH BENEFITS	\$ 70.00
4010.000.537.400.215	TRAINING PAYROLL TAXES	\$ 37.00
4010.000.537.500.350	MAINT/SM TOOLS - EQUIPMENT	\$ 2,500.00
4010.000.537.800.100	GEN OPERATIONS/SALARIES & WAGES	\$ 457,302.00
4010.000.537.800.105	GEN OPERATIONS/OVERTIME	\$ 8,525.00
4010.000.537.800.205	GEN OPERATIONS/RETIREMENT	\$ 40,794.00
4010.000.537.800.210	GEN OPERATIONS/HEALTH BENEFITS	\$ 158,122.00
4010.000.537.800.215	GEN OPERATIONS/PAYROLL TAXES	\$ 53,069.00
4010.000.537.800.450	GEN OPERATIONS/RENTALS AND LEASES	\$ 275.00
4010.000.537.800.458	INTERFUND VEHICLE REPLACEMENT	\$ 46,769.00
4010.000.537.800.459	GEN. OPERATIONS/INTERFUND VEHICLE MAINT	\$ 70,162.00
4010.000.537.800.470	GEN OPERATIONS/UTILITY SERVICES	\$ 500,000.00
4010.000.537.900.100	OTHER/SALARIES & WAGES	\$ 50,355.00
4010.000.537.900.205	OTHER/RETIREMENT	\$ 4,492.00
4010.000.537.900.210	OTHER/HEALTH BENEFITS	\$ 15,443.00
4010.000.537.900.215	OTHER/PAYROLL TAXES	\$ 5,844.00
4010.000.594.370.620	BUILDINGS & STRUCTURES	\$ 25,000.00
4010.000.594.370.640	MACHINERY & EQUIPMENT	\$ 350,000.00
<b>TOTAL</b>		<b>\$ 1,932,419.00</b>

**SKAMANIA COUNTY BUILDING INSPECTION/ENVIRONMENTAL HEALTH  
2024 REVENUES**

Account Number	Title	Amount
4020.000.308.410.000	COMMITTED BEGINNING CASH	\$ 400,645.00
4020.000.322.100.000	BUILDING PERMITS	\$ 280,000.00
4020.000.322.100.200	CITY OF STEVENSON BUILDING FEES	\$ 75,000.00
4020.000.322.100.300	CITY OF NORTH BONNEVILLE BUILDING FEES	\$ 10,000.00
4020.000.322.100.400	BUILDING PERMIT - CITY OF BINGEN	\$ 15,000.00
4020.000.342.400.000	INSPECTION TRIP FEE - COUNTY	\$ 900.00
4020.000.342.400.200	INSPECTION TRIP FEE - STEVENSON	\$ 150.00
4020.000.342.400.300	INSPECTION TRIP FEE - N BONNEVILLE	\$ 75.00
4020.000.346.200.010	DRINKING WATER GROUP A - SS (2020)	\$ 6,000.00
4020.000.346.200.012	DRINKING WATER GROUP A - TA (2020)	\$ 1,000.00
4020.000.346.200.013	SWIMMING POOL & SPA PERMIT FEES (2020)	\$ 1,200.00
4020.000.346.200.014	WAVE FEES (2020)	\$ 6,000.00
4020.000.346.200.015	SOLID WASTE TRAN PERMIT FEES (2020)	\$ 1,400.00
4020.000.346.200.016	SEPTIC SITE EVAL FEES (2020)	\$ 13,500.00
4020.000.346.200.017	SEPTIC PERMIT FEES (2020)	\$ 13,500.00
4020.000.346.200.018	SEPTIC PUMP & INSTALL LICENSE FEE (2020)	\$ 5,100.00
4020.000.346.200.019	SEPTIC REPAIR PERMIT (2020)	\$ 250.00
4020.000.346.200.020	SEPTIC EXPANSION/REPLACEMENT (2020)	\$ 800.00
4020.000.346.200.021	SEPTIC/BIOSOLIDS TIPPING FEE (2020)	\$ 30,000.00
4020.000.346.200.022	SEPTIC EXISTING SYSTEM EVAL (2020)	\$ 2,500.00
4020.000.346.200.024	LAND DEVELOP PROCESS - SEPTIC (2020)	\$ 2,000.00
4020.000.346.200.025	LAND DEVELOP PROCESS - WATER (2020)	\$ 1,500.00
4020.000.397.000.000	OPERATING TRANSFER IN	\$ 280,000.00
<b>TOTAL</b>		<b>\$ 1,146,520.00</b>

**SKAMANIA COUNTY BUILDING INSPECTION/ENVIRONMENTAL HEALTH  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>
4020.000.508.410.000	COMMITTED ENDING CASH	\$ 442,409.00
4020.000.558.500.100	SALARIES & WAGES	\$ 211,122.00
4020.000.558.500.105	OVERTIME	\$ 500.00
4020.000.558.500.205	RETIREMENT	\$ 21,496.00
4020.000.558.500.210	HEALTH BENEFITS	\$ 53,563.00
4020.000.558.500.215	PAYROLL TAXES	\$ 39,853.00
4020.000.558.500.220	UNIFORM ALLOWANCE	\$ 700.00
4020.000.558.500.310	OFFICE & OPERATING SUPPLIES	\$ 3,000.00
4020.000.558.500.320	FUEL CONSUMED	\$ 5,000.00
4020.000.558.500.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 4,500.00
4020.000.558.500.410	PROFESSIONAL SERVICES-GENERAL	\$ 20,000.00
4020.000.558.500.420	COMMUNICATION	\$ 3,700.00
4020.000.558.500.428	INTERFUND RADIO INFRASTRUCTURE	\$ 103.00
4020.000.558.500.429	INTERFUND RADIO MAINTENANCE	\$ 850.00
4020.000.558.500.430	TRAVEL	\$ 5,000.00
4020.000.558.500.457	Computer/Server Replacement Fees	\$ 4,574.00
4020.000.558.500.458	INTERFUND VEHICLE REPLACEMENT	\$ 8,848.00
4020.000.558.500.459	INTERFUND VEHICLE MAINTENANCE	\$ 5,352.00
4020.000.558.500.470	UTILITIES (BLDG & ENVIRONMENTAL HEALTH)	\$ 7,000.00
4020.000.558.500.490	MISCELLANEOUS	\$ 5,000.00
4020.000.558.500.491	REGISTRATION/TUITION	\$ 5,000.00
4020.000.562.540.100	SALARIES & WAGES	\$ 150,128.00
4020.000.562.540.205	RETIREMENT	\$ 15,340.00
4020.000.562.540.210	HEALTH BENEFITS	\$ 43,346.00
4020.000.562.540.215	PAYROLL TAXES	\$ 24,838.00
4020.000.562.540.220	UNIFORM ALLOWANCE	\$ 700.00
4020.000.562.540.310	OFFICE & OPERATING SUPPLIES	\$ 4,000.00
4020.000.562.540.320	FUEL CONSUMED	\$ 5,000.00
4020.000.562.540.350	SMALL TOOLS & MINOR EQUIPMENT	\$ 5,000.00
4020.000.562.540.410	PROFESSIONAL SERVICES-GENERAL	\$ 27,000.00
4020.000.562.540.420	COMMUNICATION	\$ 3,700.00
4020.000.562.540.430	TRAVEL	\$ 2,000.00
4020.000.562.540.457	Computer/Server Replacement Fees	\$ 1,184.00
4020.000.562.540.458	INTERFUND VEHICLE REPLACEMENT	\$ 6,520.00
4020.000.562.540.459	INTERFUND VEHICLE MAINTENANCE	\$ 3,194.00
4020.000.562.540.470	UTILITY SERVICES	\$ 7,000.00
<b>TOTAL</b>		<b>\$ 1,146,520.00</b>

# Internal Services

**SKAMANIA COUNTY ER&R GENERAL  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.000.308.310.000	RESTRICTED BEGINNING CASH	\$	354,623.00
5010.000.348.300.001	VEHICLE MAINT CHARGES - CORD	\$	516,964.00
5010.000.348.300.002	VEHICLE MAINT CHARGES - SO	\$	91,362.00
5010.000.348.300.003	VEHICLE MAINT CHARGES - CE	\$	43,782.00
5010.000.348.300.004	VEHICLE MAINT CHARGES - SW	\$	70,161.00
5010.000.348.300.005	VEHICLE MAINT CHARGES - MP	\$	8,083.00
5010.000.348.300.006	VEHICLE MAINT CHARGES - MP	\$	1,000.00
<b>TOTAL</b>		<b>\$</b>	<b>1,085,975.00</b>

**SKAMANIA COUNTY ER&R GENERAL  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.000.508.310.000	ENDING CASH BALANCE	\$	267,825.00
5010.000.548.300.100	SALARIES & WAGES	\$	228,938.00
5010.000.548.300.105	OVERTIME	\$	2,506.00
5010.000.548.300.205	RETIREMENT	\$	23,723.00
5010.000.548.300.210	HEALTH BENEFITS	\$	70,568.00
5010.000.548.300.215	PAYROLL TAXES	\$	35,588.00
5010.000.548.300.220	UNIFORM ALLOWANCE	\$	900.00
5010.000.548.300.310	OFFICE & OPERATING SUPPLIES	\$	7,500.00
5010.000.548.300.319	INTERFUND SUPPLIES	\$	325,000.00
5010.000.548.300.320	FUEL CONSUMED	\$	4,000.00
5010.000.548.300.351	SHOP TOOLS	\$	5,000.00
5010.000.548.300.410	PROFESSIONAL SERVICES	\$	15,000.00
5010.000.548.300.420	COMMUNICATION	\$	6,000.00
5010.000.548.300.428	INTERFUND RADIO INFRASTRUCTURE	\$	155.00
5010.000.548.300.429	INTERFUND COMMUNICATIONS	\$	1,275.00
5010.000.548.300.430	TRAVEL	\$	500.00
5010.000.548.300.450	OPERATING RENTALS & LEASES	\$	1,100.00
5010.000.548.300.457	Computer/Server Replacement Fees	\$	1,114.00
5010.000.548.300.459	INTERFUND VEHICLE MAINTENANCE	\$	8,083.00
5010.000.548.300.470	UTILITY SERVICES	\$	45,000.00
5010.000.548.300.480	REPAIRS & MAINTENANCE	\$	30,000.00
5010.000.548.300.490	MISCELLANEOUS	\$	4,200.00
5010.000.548.300.491	REGISTRATIONS/TUITIONS	\$	2,000.00
<b>TOTAL</b>		<b>\$</b>	<b>1,085,975.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD VEHICLES  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.101.308.310.000	RESTRICTED BEGINNING CASH	\$	394,846.00
5010.101.348.200.940	REPLACEMENT FUNDS - CR	\$	342,919.00
		<b>TOTAL \$</b>	<b>737,765.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD VEHICLES  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.101.508.310.000	RESTRICTED ENDING CASH	\$	394,846.00
5010.101.594.480.640	COUNTY ROAD - VEHICLE REPLACEMENT	\$	342,919.00
		<b>TOTAL \$</b>	<b>737,765.00</b>



**SKAMANIA COUNTY ER&R SHERIFF VEHICLES  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.102.308.310.000	RESTRICTED BEGINNING CASH	\$	187,664.00
5010.102.348.200.940	REPLACEMENT FUNDS - SHERIFF	\$	71,022.00
		<b>TOTAL \$</b>	<b>258,686.00</b>

**SKAMANIA COUNTY ER&R SHERIFF VEHICLES  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.102.508.310.000	RESTRICTED ENDING CASH	\$	187,664.00
5010.102.594.480.640	SHERIFF - VEHICLE REPLACEMENT	\$	71,022.00
		<b>TOTAL \$</b>	<b>258,686.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE VEHICLES  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.103.308.310.000	RESTRICTED BEGINNING CASH	\$	119,094.00
5010.103.348.200.940	REPLACEMENT FUNDS - CE	\$	99,524.00
<b>TOTAL</b>		<b>\$</b>	<b>218,618.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE VEHICLES  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.103.508.310.000	RESTRICTED ENDING CASH	\$	119,094.00
5010.103.594.480.640	CURRENT EXPENSE - VEHICLE REPLACEMENT	\$	99,524.00
<b>TOTAL</b>		<b>\$</b>	<b>218,618.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE VEHICLES  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.104.308.310.000	RESTRICTED BEGINNING CASH	\$	182,740.00
5010.104.348.200.940	REPLACEMENT FUNDS - SW	\$	46,769.00
		<b>TOTAL \$</b>	<b>229,509.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE VEHICLES  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.104.508.310.000	RESTRICTED ENDING CASH	\$	86,799.00
5010.104.594.480.640	SOLID WASTE - VEHICLE REPLACEMENT	\$	142,710.00
		<b>TOTAL \$</b>	<b>229,509.00</b>

**SKAMANIA COUNTY ER&R SENIORS VEHICLE REPLACEMENT  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.105.308.310.000	RESTRICTED BEGINNING CASH	\$	18,192.00
5010.105.348.200.940	REPLACEMENT FUNDS - SENIORS	\$	17,000.00
<b>TOTAL</b>		<b>\$</b>	<b>35,192.00</b>

**SKAMANIA COUNTY ER&R SENIORS VEHICLE REPLACEMENT  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.105.594.480.640	SENIORS VEHICLE PURCHASE		35,192.00
<b>TOTAL</b>			<b>35,192.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED REPLACEMENT  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.106.308.310.000	RESTRICTED BEGINNING CASH	\$	5,000.00
		<b>TOTAL</b>	<b>\$ 5,000.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED REPLACEMENT  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.106.508.310.000	RESTRICTED ENDING CASH	\$	5,000.00
		<b>TOTAL</b>	<b>\$ 5,000.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD COMPUTER REPLACEMENT  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.107.308.310.000	RESTRICTED BEGINNING CASH	\$	14,150.00
5010.107.348.200.940	COMPUTER REPLACEMENT - CR	\$	10,859.00
		<b>TOTAL \$</b>	<b>25,009.00</b>

**SKAMANIA COUNTY ER&R COUNTY ROAD COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.107.508.310.000	RESTRICTED ENDING CASH	\$	20,209.00
5010.107.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	4,800.00
		<b>TOTAL \$</b>	<b>25,009.00</b>

**SKAMANIA COUNTY ER&R COMMUNITY HEALTH COMPUTER REPLACEMENT  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.108.308.800.000	BEGINNING CASH BALANCE	\$	35,863.00
5010.108.348.200.940	COMPUTER REPLACEMENT - COMM HEALTH	\$	22,195.00
		<b>TOTAL</b>	<b>\$ 58,058.00</b>

**SKAMANIA COUNTY ER&R COMMUNITY HEALTH COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.108.508.310.000	RESTRICTED ENDING CASH	\$	38,058.00
5010.108.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	20,000.00
		<b>TOTAL</b>	<b>\$ 58,058.00</b>

**SKAMANIA COUNTY ER&R COMPUTER REPLACEMENT  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.109.308.310.000	RESTRICTED BEGINNING CASH	\$	4,243.00
5010.109.348.200.940	COMPUTER REPLACEMENT - ER&R	\$	1,113.00
<b>TOTAL</b>		<b>\$</b>	<b>5,356.00</b>

**SKAMANIA COUNTY ER&R COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.109.508.310.000	RESTRICTED ENDING CASH	\$	3,856.00
5010.109.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	1,500.00
<b>TOTAL</b>		<b>\$</b>	<b>5,356.00</b>



**SKAMANIA COUNTY ER&R SOLID WASTE COMPUTER REPLACEMENT  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.110.308.310.000	RESTRICTED BEGINNING CASH	\$	3,184.00
5010.110.348.200.940	COMPUTER REPLACEMENT - SW	\$	2,306.00
		<b>TOTAL \$</b>	<b>5,490.00</b>

**SKAMANIA COUNTY ER&R SOLID WASTE COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.110.508.310.000	RESTRICTED ENDING CASH	\$	3,990.00
5010.110.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	1,500.00
		<b>TOTAL \$</b>	<b>5,490.00</b>

**SKAMANIA COUNTY ER&R SHERIFF COMPUTER REPLACEMENT  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.111.308.310.000	RESTRICTED BEGINNING CASH	\$	41,117.00
5010.111.348.200.940	COMPUTER REPLACEMENT - SHERIFF	\$	23,955.00
		<b>TOTAL \$</b>	<b>65,072.00</b>

**SKAMANIA COUNTY ER&R SHERIFF COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.111.508.310.000	RESTRICTED ENDING CASH	\$	41,072.00
5010.111.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	24,000.00
		<b>TOTAL \$</b>	<b>65,072.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED COMPUTER REPLACEMENT  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.112.308.310.000	RESTRICTED BEGINNING CASH	\$	4,040.00
5010.112.348.200.940	COMPUTER REPLACEMENT - NOX WEED	\$	1,743.00
<b>TOTAL</b>		<b>\$</b>	<b>5,783.00</b>

**SKAMANIA COUNTY ER&R NOXIOUS WEED COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.112.508.310.000	RESTRICTED ENDING CASH	\$	4,040.00
5010.112.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	1,743.00
<b>TOTAL</b>		<b>\$</b>	<b>5,783.00</b>

**SKAMANIA COUNTY ER&R SENIORS COMPUTER REPLACEMENT  
2024 REVENUES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.113.308.310.000	RESTRICTED BEGINNING CASH	\$	8,260.00
5010.113.348.200.940	COMPUTER REPLACEMENT - SENIORS	\$	4,613.00
<b>TOTAL</b>		<b>\$</b>	<b>12,873.00</b>

**SKAMANIA COUNTY ER&R SENIORS COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<b>Account Number</b>	<b>Title</b>	<b>Amount</b>	
5010.113.508.310.000	RESTRICTED ENDING CASH	\$	8,260.00
5010.113.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	4,613.00
<b>TOTAL</b>		<b>\$</b>	<b>12,873.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE COMPUTER REPLACEMENT  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.114.308.310.000	RESTRICTED BEGINNING CASH	\$	115,000.00
5010.114.348.200.940	COMPUTER REPLACEMENT - CE	\$	83,058.00
<b>TOTAL</b>		<b>\$</b>	<b>198,058.00</b>

**SKAMANIA COUNTY ER&R CURRENT EXPENSE COMPUTER REPLACEMENT  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.114.508.310.000	RESTRICTED ENDING CASH	\$	123,058.00
5010.114.518.800.350	SMALL TOOLS & MINOR EQUIPMENT	\$	75,000.00
<b>TOTAL</b>		<b>\$</b>	<b>198,058.00</b>

**SKAMANIA COUNTY ER&R RADIO MAINTENANCE  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.200.308.310.000	RESTRICTED BEGINNING CASH	\$	224,000.00
5010.200.342.800.101	COMMUNICATION MAINTENANCE - COUNTY ROAD	\$	36,975.00
5010.200.342.800.102	COMMUNICATION MAINTENANCE - SHERIFF	\$	54,400.00
5010.200.342.800.103	COMMUNICATION MAINTENANCE - OTHER COUNTY	\$	13,175.00
5010.200.342.800.280	COMMUNICATION MAINTENANCE - SCHOOLS	\$	15,300.00
5010.200.342.800.281	COMMUNICATION MAINTENANCE - EMS	\$	23,216.00
<b>TOTAL</b>		<b>\$</b>	<b>367,066.00</b>

**SKAMANIA COUNTY ER&R RADIO MAINTENANCE  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.200.508.310.000	RESTRICTED ENDING CASH	\$	172,341.00
5010.200.548.600.100	SALARIES & WAGES	\$	13,597.00
5010.200.548.600.105	OVERTIME	\$	301.00
5010.200.548.600.205	RETIREMENT	\$	1,423.00
5010.200.548.600.210	HEALTH BENEFITS	\$	3,208.00
5010.200.548.600.215	PAYROLL TAXES	\$	1,496.00
5010.200.548.600.220	UNIFORM ALLOWANCE	\$	100.00
5010.200.548.600.310	OFFICE & OPERATING SUPPLIES	\$	250.00
5010.200.548.600.350	SMALL TOOLS & MINOR EQUIPMENT	\$	20,000.00
5010.200.548.600.420	COMMUNICATION	\$	750.00
5010.200.548.650.480	REPAIRS & MAINTENANCE	\$	24,000.00
5010.200.548.650.489	INTERFUND REPAIRS & MAINTENANCE	\$	9,500.00
5010.200.548.660.410	PROFESSIONAL SERVICES	\$	75,000.00
5010.200.548.660.450	OPERATING RENTALS & LEASES	\$	25,000.00
5010.200.548.680.470	UTILITY SERVICES	\$	5,100.00
5010.200.594.480.640	MACHINERY & EQUIPMENT	\$	15,000.00
<b>TOTAL</b>		<b>\$</b>	<b>367,066.00</b>

**SKAMANIA COUNTY ER&R RADIO INFRASTRUCTURE  
2024 REVENUES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.201.308.310.000	RESTRICTED BEGINNING CASH	\$	55,658.00
5010.201.342.800.280	INFRASTRUCTURE REPLACEMENT - SCHOOLS	\$	1,854.00
5010.201.342.800.281	INFRASTRUCTURE REPLACEMENT-EMS	\$	2,622.00
5010.201.348.800.101	INFRASTRUCTURE REPLACEMENT - CR	\$	4,481.00
5010.201.348.800.102	INFRASTRUCTURE REPLACEMENT - SHERIFF	\$	7,622.00
5010.201.348.800.103	INFRASTRUCTURE REPLACEMENT - OTHER CO	\$	1,597.00
		<b>TOTAL \$</b>	<b>73,834.00</b>

**SKAMANIA COUNTY ER&R RADIO INFRASTRUCTURE  
2024 EXPENDITURES**

<u>Account Number</u>	<u>Title</u>	<u>Amount</u>	
5010.201.508.310.000	RESTRICTED ENDING CASH	\$	73,834.00
		<b>TOTAL \$</b>	<b>73,834.00</b>

**SKAMANIA COUNTY ER&R STORES  
2024 REVENUES**

Account Number	Title	Amount	
5010.300.308.310.000	RESTRICTED BEGINNING CASH	\$	182,000.00
5010.300.348.100.000	SALES OF INTERFUND SUPPLIES - CORD	\$	60,313.00
5010.300.348.100.002	SALES OF INTERFUND SUPPLIES - CE	\$	1,000.00
5010.300.348.200.001	SALE OF CRUSHED ROCK	\$	220,000.00
5010.300.348.400.000	SALE OF PARTS & SUPPLIES	\$	298,000.00
5010.300.348.500.000	REVENUE FOR SALE OF FUEL	\$	200,000.00
		<b>TOTAL \$</b>	<b>961,313.00</b>

**SKAMANIA COUNTY ER&R STORES  
2024 EXPENDITURES**

Account Number	Title	Amount	
5010.300.508.310.000	RESTRICTED ENDING CASH	\$	121,518.00
5010.300.548.200.100	SALARIES & WAGES	\$	14,195.00
5010.300.548.200.205	RETIREMENT	\$	1,465.00
5010.300.548.200.210	HEALTH BENEFITS	\$	3,720.00
5010.300.548.200.215	PAYROLL TAXES	\$	1,583.00
5010.300.548.200.340	SUPPLIES PURCHASED FOR RESALE	\$	298,000.00
5010.300.548.200.450	OPERATING RENTALS & LEASES	\$	2,000.00
5010.300.548.200.490	MISCELLANEOUS	\$	4,000.00
5010.300.548.400.100	SALARIES & WAGES	\$	33,119.00
5010.300.548.400.105	OVERTIME	\$	301.00
5010.300.548.400.205	RETIREMENT	\$	3,416.00
5010.300.548.400.210	HEALTH BENEFITS	\$	13,803.00
5010.300.548.400.215	PAYROLL TAXES	\$	3,693.00
5010.300.548.400.310	OFFICE & OPERATING SUPPLIES	\$	500.00
5010.300.548.400.340	PARTS PURCHASED FOR RESALE	\$	260,000.00
5010.300.548.400.344	BULK FUEL	\$	200,000.00
		<b>TOTAL \$</b>	<b>961,313.00</b>



# Capital Equipment Spreadsheet

**Skamania County 2024 Budget  
Approved Capital Purchases**

Department/Fund	Item(s)	Amount
0010.190 Prosecutor	Data Base	\$ 49,100.00
1026.000 C/R Facilities and Land	Payment 1/5 for Lion's Club Building	\$ 5,000.00
1080.000 E911	Equipment (Powerphone)	\$ 20,000.00
1140.000 Community Health	Building Project	\$ 500,000.00
1160.000 Seniors	Bus	\$ 94,000.00
1180.000 Election Reserve	Election Equipment	\$ 9,000.00
1400.000 County Road	Surveying Equipment	\$ 20,000.00
4010.000 Solid Waste	3 Containers/Lids and compactor	\$ 350,000.00
4010.000 Solid Waste	Buildings and Structures	\$ 25,000.00
5010.101 ER&R County Road	IT Loader/Asphalt Paver	\$ 342,919.00
5010.102 ER&R Sheriff	Vehicle(s)	\$ 71,022.00
5010.103 ER&R Current Expense	Vehicle(s)	\$ 99,524.00
5010.104 ER&R Solid Waste	Vehicle(s)	\$ 142,710.00
5010.105 ER&R Seniors	Vehicle(s)	\$ 35,192.00
5010.200 ER&R Radio Maintenance	Equipment	\$ 15,000.00

If an item is over \$5,000 and not listed on this spreadsheet, an authorization to purchase is required from the Board of County Commissioners prior to purchase.