#### SKAMANIA COUNTY BOARD OF COMMISSIONERS

## 240 NW Vancouver Ave. Stevenson, WA 98648 Agenda for December 12<sup>th</sup>, 2023

Commissioner meetings are open to public attendance with limited available seating. If you would like to attend remotely, you may do so by using ZOOM with the following numbers:

To Join by Phone with Audio Only, Dial: 1 346 248 7799

Meeting ID: 889 0632 1210

Join Zoom Meeting - https://us02web.zoom.us/j/88906321210

If you wish written comments to be listed on the agenda, they need to be submitted to the Clerk of the Board by noon on Wednesday preceding the Tuesday/Wednesday meeting, otherwise they will be held for the following Tuesday/Wednesday. Email comments to: <a href="mailto:sackos@co.skamania.wa.us">sackos@co.skamania.wa.us</a>. When a holiday falls on Monday, the regular meeting is held on Wednesday of that week.

#### Tuesday, December 12th, 2023

9:00 AM Staff Reports

9:30 AM Call to Order

Pledge of Allegiance

Public Comment (3 minutes)

Written public comment submitted by Mitch Patton

<u>Consent Agenda</u> - Items will be considered and approved on a single motion. Any Commissioner may, by request, remove an item from the agenda prior to approval.

- 1. Minutes for meeting November 28<sup>th</sup>, 2023.
- 2. Minutes for meeting December 5th, 2023.
- 3. Resolution 2023-49. Cancellation of Unclaimed Warrants.
- 4. Resolution 2023-50, Establishing new waste disposal fees & rescinding resolution 2006-59.
- 5. Resolution 2023-51, Amending 2023-29 Recording Fees.
- 6. Certification of property tax levies for taxing districts for collection in 2024.
- 7. Approval of Lodging Tax Committee's budget recommendations.
- 8. Interlocal agreement amendment #2 with Pend Oreille County for delivery of Onbase Administrator services.
- 9. Agreement with Infrastructure Software Services for software support for Senior Services voucher/transmittal database.
- 10. Interlocal agreement with City of Stevenson for law enforcement services within city limits.
- 11. Re-appointment of James Martin to the Mosquito Control District Board.

#### Voucher Approval

Request for increase for the Public Works Director from step D, range 34 to step E, range 34. Request to advertise for Public Health Nurse Manager position.

Meeting Updates

10:00 AM Department Head & County Forester Reports

10:30 AM Updates with Skamania County Chamber of Commerce Executive Director Angie Waiss

Note: Agenda subject to change. Times listed are estimates only. The Commission reserves the right to move agenda items as needed and during the meeting, and may add and act on any item not included in the above agenda. Minutes are available at <a href="https://www.skamaniacounty.org">www.skamaniacounty.org</a> on the Commissioners' web page. If necessary, the Board may hold executive sessions on scheduled meeting days. Board of Commissioner meetings are recorded and audio may be heard at <a href="https://www.skamaniacounty.org">www.skamaniacounty.org</a>.

10:45 AM Updates with Economic Development Council Executive Director Kevin Waters

11:15 AM Budget workshop with the Financial Management Office, Elected Officials, Department

Heads, and Managers.

Lunch

1:30 PM Board of Health

5:30 PM **Public Hearing** to take public comment and consider approval of Resolution 2023-47,

Establishing a comprehensive Six-Year Transportation Improvement Program.

Resolution 2023-48, Adopting the 2024 Annual Road Construction Program.

**Public Hearing** to take public comment and consider approval of Resolution 2023-42, Adopting the 2024 Final Budget.

**Resolution 2023-43**, Setting the Current Expense Property Tax Levies for 2023.

**Resolution 2023-44,** Setting the County Road Property Tax Levies for 2023.

Resolution 2023-45, Assign County Road Project (CRP) numbers to upcoming projects.

**Certification** of 2024 Current Expense and County Road Property Tax Levies to the Assessor.

Adjourn

#### **BOARD OF SKAMANIA COUNTY COMMISSIONERS**

Skamania County Courthouse
240 NW Vancouver Ave. Lower Level, Room 18
Stevenson, WA 98648
Minutes for Meeting of December 5th, 2023

The Commissioners' business meeting was called to order at 9:30 a.m. on Tuesday, December 5<sup>th</sup>, 2023, at the Commissioners' Meeting Room, 240 NW Vancouver Avenue in Stevenson, Washington with Commissioner Asa Leckie, Commissioner Richard Mahar, and Commissioner T.W. Lannen, Chair, present.

The Pledge of the Allegiance was led by Bob Talent, Stevenson resident.

Public comment was provided by Bob Talent, Stevenson resident, regarding his gratitude for the service of the Skamania County Board of Commissioners and an entry into Skamania County sign.

Public comment was provided by Mary Repar, Stevenson resident, regarding her gratitude for the service of the Skamania County Board of Commissioners, the Skamania County Planning Department, the Courthouse lawn, and snow plowing.

Commissioner Mahar moved, seconded by Commissioner Leckie and the motion carried unanimously to approve vouchers for the period dated December 5<sup>th</sup>, 2023, in the total amount of \$346,520.37 with \$99,581.78 being Current Expense, covering warrant numbers 195642 through 195721.

Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to approve payroll for the period of November 16<sup>th</sup>, 2023, through November 30<sup>th</sup>, 2023, in the total amount of \$692,118.22 with \$419,812.28 being Current Expense, covering warrant numbers 44434 through 44454 and direct deposit numbers 80269 through 80439.

The Board reported on various meetings they attended.

The meeting was adjourned at 10:01 a.m.

ATTEST:		BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
		T.W. Lannen, Chair
		Richard Mahar, Commissioner
Lisa Sackos, Clerk o	of the Board	Asa Leckie, Commissioner

## **BOARD OF SKAMANIA COUNTY COMMISSIONERS**

## Skamania County Courthouse 240 NW Vancouver Ave. Lower Level, Room 18 Stevenson, WA 98648 Minutes for Meeting of November 28th, 2023

The Board met for a staff meeting at 9:01 a.m. in the Commissioners' Meeting Room on Tuesday, November 28th, 2023. Commissioners Asa Leckie, Richard Mahar, and T.W. Lannen, Chair, were present. Reports were presented by Senior Services Program Manager Sophie Miller, Community Events and Recreation Manager Alex Hays, Human Resource Administrator Sara Slack, Probation Officer Chris Wood, Financial Management Administrator Heidi Penner, and Clerk of the Board Lisa Sackos.

The meeting recessed at 9:18 a.m.

The Commissioners' business meeting was called to order at 9:31 a.m. on Tuesday, November 28<sup>th</sup>, 2023, at the Commissioners' Meeting Room, 240 NW Vancouver Avenue in Stevenson, with Commissioners Asa Leckie, Richard Mahar, and T.W. Lannen, Chair, present.

The Pledge of the Allegiance was led by Tamara Cissell, Community Health Director.

There was no public comment.

Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to approve the Consent Agenda as follows:

- 1. Minutes for meeting November 21st, 2023.
- 2. Special occasion liquor license application for Cape Horn American Legion Post #122.
- 3. Agreement with Washington Office of the Secretary of State for the Election Management Project VoteWA.
- 4. Contract with Big River Blues Band to play on the 4<sup>th</sup> of July events from 2023 2025.
- 5. Contract with Entrust Community Services for Supported Employment and Community Inclusion services within the Skamania County and Klickitat County Developmental Disabilities programs.

Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion passed unanimously to approve vouchers for the period dated November 28<sup>th</sup>, 2023, in the total amount of \$109,262.70 with \$18,464.09 being Current Expense, covering warrant numbers 195592 through 195641.

Commissioner Mahar moved, seconded by Commissioner Leckie, and the motion carried unanimously to approve the request for employee to accumulate up to an additional forty hours vacation leave.

Commissioner Mahar moved, seconded by Commissioner Leckie, and the motion carried unanimously to approve the Request for an exempt employee to receive standby pay.

Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to withdraw the Leasehold Deed of Trust with Play Frontier and the Washington State Department of Commerce.

Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to reschedule the public hearing for Supplemental Budget #4 from December 12<sup>th</sup>, 2023, to December 19<sup>th</sup>, 2023.

The Board reported on various meetings they attended.

The meeting recessed at 9:52 a.m. and reconvened the same day at 10:00 a.m. with Commissioners Asa Leckie, Richard Mahar, and T.W. Lannen, Chair, present.

The Board met for Department Head reports.

- David Waymire, Public Works Director, reported on Engineering, County Road, Building Division, Community Development, ER&R, Solid Waste, Information Technology, Building and Grounds, and the Wind River Business Park.
- Tamara Cissell, Community Health Director, reported on Behavioral Health, Public Health, Developmental Disabilities, and Housing.

The meeting recessed at 10:27 a.m. and reconvened the same day at 10:31 a.m. with Commissioners Asa Leckie, Richard Mahar, and T.W. Lannen, Chair, present.

The Board met for Safety Committee Reports with Sara Slack, Human Resources Administrator, and Cora Zettler, Human Resources Specialist.

- Commissioner Mahar moved, seconded by Commissioner Leckie, and the motion carried unanimously to approve 2023-06 and agree with the Supervisor that this was an unpreventable accident.
- Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to approve 2023-07 and agree with the Supervisor that this was a preventable accident.
- Commissioner Mahar moved, seconded by Commissioner Leckie, and the motion carried unanimously to approve 2023-E-11 and agree with the Supervisor that this was an unpreventable accident.
- Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to approve 2023-E-12 and agree with the Supervisor that this was an unpreventable accident.
- Commissioner Mahar moved, seconded by Commissioner Leckie, and the motion carried unanimously to approve 2023-E-13 and agree with the Supervisor that this was an unpreventable accident.
- Commissioner Leckie moved, seconded by Commissioner Mahar, and the motion carried unanimously to approve 2023-E-14 and agree with the Supervisor that this was a preventable accident.

The meeting recessed at 10:38 a.m. and reconvened the same day at 11:01 a.m. with Commissioners Asa Leckie, Richard Mahar, and T.W. Lannen, Chair, present.

The Board met in a workshop with the Financial Management Office, Elected Officials, Department Heads, and Managers to discuss County finances.

The meeting adjourned at 11:16 a.m.

ATTEST:	BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
	T.W. Lannen, Chair
	Richard Mahar, Commissioner
Lisa Sackos, Clerk of the Board	Asa Leckie, Commissioner

## Resolution No. 2023 - 49

(Cancellation of Unclaimed Warrants)

WHEREAS, RCW 36.22.100 provides that all county warrants not presented within one year of the date of their issue shall be cancelled by the legislative authority of the county and the Auditor and Treasurer of the county shall cancel all record of such warrants, so as to leave the funds as if such warrants had never been drawn; and

WHEREAS, it has been brought to the attention of the Board of County Commissioners that the warrants listed below were issued more than twelve (12) months from the date hereof and have not been presented for payment;

NOW THEREFORE BE IT RESOLVED by this Board of County Commissioners that pursuant to RCW 36.22.100 the County Auditor and the County Treasurer of Skamania County are hereby directed to cancel the following warrants issued by Skamania County that have been outstanding for more than one year without being presented for payment.

These warrants are shown on the following page.

PASSED in regular session this

SKAMANIA COUNTY		
BOARD OF COMMISSIONERS		
	Chairman Commissioner Commissioner	
APPROVED AS TO FORM ONLY:	ATTEST	Γ:
Prosecuting Attorney	_	Clerk of the Board

Warrant #	Date issued	Vendor #	Amount
177406	7/7/2020	00060	0.00
178964	11/3/2020	08878	19.20
179440	12/3/2020	15348	2.17
179516	12/8/2020	15889	10.00
180106	1/26/2021	13968	21.54
180703	3/9/2021	00060	0.00
181036	3/30/2021	15961	63.44
181116	4/6/2021	00060	0.00
182876	8/17/2021	16023	10.00
182910	8/17/2021	16034	43.60
182958	8/17/2021	16041	94.80
183711	10/12/2021	00101	402.00
183841	10/20/2021	14879	26.05
183949	10/26/2021	16070	11.20
183954	10/26/2021	15495	5.60
183966	10/26/2021	16073	0.56
183981	10/26/2021	15473	12.32
184009	10/26/2021	13188	22.40
184019	10/26/2021	16086	16.80
184023	10/26/2021	16088	5.60
184151	11/9/2021	16101	47.44
184743	12/21/2021	16128	17.84
185202	1/25/2022	16150	21.20
185203	1/25/2022	16151	26.80
186252	4/5/2022	16203	12.93
186719	5/3/2022	13473	85.50
187192	6/7/2022	16231	58.40
187263	6/8/2022	16228	75.00
		Total	1,112.39

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY
Department
12-12-2023

SUBJECT
Solid Waste division fee structure

ACTION REQUESTED
Authorize the updated fee structure.

## SUMMARY/BACKGROUND

The Skamania County Solid Waste Division has not updated the base fee structure in many years. The cost of the regular waste disposal has increased causing the need to increase the base user fee. The increase has been done to cover the costs while minimally impacting the public.

## FISCAL IMPACT

This will be in an effort to capture the true costs associated with the current public services we provide. Since this is an enterprise fund there is no current expense impact.

## RECOMMENDATION

I recommend the board move to approve the attached resolution.

## **LIST ATTACHMENTS**

Resolution 2023-50

Attachment "A" (Updated Fee Schedule)

## RESOLUTION NO. 2023 - 50

(Establishing New Waste Disposal Fees and Rescinding Resolution No. 2006-59)

WHEREAS, Resolution No. 2013-59 established rates for disposal fees for solid waste; and

**WHEREAS,** the Solid Waste Division of Public Works is an Enterprise Fund that requires it to be whole without contributions from the General Fund or tax assessments; and

**WHEREAS,** the division's disposal costs have increased substantially since 2013 requiring an increase to cover the costs of disposal; and

WHEREAS, there is no change to Resolution No. 2012-62 which sets the user fee; and

**WHEREAS,** there is no change to Resolution No. 2013 – 38 which set the rate for loads over 5 tons;

**NOW, THEREFORE BE IT RESOLVED** that the Skamania County Board of Commissioners rescinds Resolution No. 2013-59 and adopts Resolution No. 2023 – 50 to set minimum charges and all other solid waste fees for all Skamania County transfer sites (Mt. Pleasant, Stevenson, and Underwood) as set forth in Attachment "A" of this Resolution; and

DOADD OF COUNTY COMMUNICATIONEDS

**BE IT FURTHER RESOLVED,** that the effective date of these new fees shall be the 1<sup>st</sup> day of January 2024.

PASSED IN REGULAR SESSION this 19th day of December 2023

ATTEST:	SKAMANIA COUNTY, WASHINGTON			
	Chair			
	Commissioner			
Clerk of the Board				
	Commissioner			
		For		
		Against		
		Abstain		
		Absent		
APPROVED AS TO FORM ONLY:				
Prosecuting Attorney				

# Attachment "A"

<u>Item</u>		Existing Charge		Proposed Charge	
Appliances (Freon)	\$	30.00	\$	30.00	
Appliances (washer, dryer, hot water tanks)	\$	7.50	\$	7.50	
Minimum Charge (includes user fee)	\$	8.00	\$	10.00	
Solid Waste (per ton)	\$	185.00	\$	185.00	
Steel (requires no reduction in size)	Free		Free		
Steel (Requires processing)	Solid W	aste Rates	Solid W	aste Rates	
Passenger Tires					
Less than 20"	\$	5.00	\$	5.00	
Less than 20" with rim	\$	7.50	\$	7.50	
Commercial Truck Tires (20" - 24")					
Without wheels	\$	20.00	\$	20.00	
With wheels	\$	40.00	\$	40.00	
Heavy Equipment Tires (over 24")					
Without wheels	Call Ahe	ead for Quote	Call Ahe	ead for Quote	
With wheels	Call Ahe	ead for Quote	Call Ahe	ead for Quote	

## RESOLUTION NO. 2023 - 51

## BEFORE THE BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON (Amending 2023-29 Recording Fees)

WHEREAS, the Skamania County Auditor advises an increase in recording costs to comply with rcw 36.22.185

WHEREAS, the increased recording costs will effect Surveys, Short Plats, Boundary Mylars, Maps, Standard Recordings and Deed of Trust's

THEREFORE, BE IT RESOLVED as of January 1, 2024 the following changes will go into effect:

All Surveys, Short Plats, Boundary Mylars and City plats will be charged \$423.50 for the first page and \$5.00 each additional page. All standard recordings will be charged \$303.50 for the first page \$1.00 each additional page. All Deed of Trusts will be charged \$304.50 for the first page \$1.00 each additional page.

PASSED thisday of	, 2023.
SEAL	BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
	Chairman T.W. Lanner
Attest:	
	Commissioner Richard Mahar
Clerk of the Board Lisa Sackos	
	Commissioner Asa Leckie
Approved as to form only:	
Prosecuting Attorney Adam Kick	

## CERTIFICATION OF PROPERTY TAX LEVIES FOR TAXING DISTRICTS

In accordance with RCW 84.52.070, Skamania County Board of Commissioners hereby certifies to Skamania County Assessor the amounts to be levied by each of the following taxing districts for collection in 2024:

Public Utility District No. 1 Hospital District	\$ \$	599,199.62 901,575.00
Emergency Medical Services	<b>~\$1</b>	,020,139.00
Port of Skamania County	\$	364,850.52
Cemetery District	\$	148,960.49
City of Stevenson	\$	563,066.58
City of North Bonneville	\$	255,377.36
Fire District #1	\$	329,959.78
Fire District #2	\$	90,229.17
Fire District #3	\$	186,479.81
Fire District #4	\$	414,283.00
Fire District #5	\$	107,843.37
Fire District #6	\$	110,774.74
Fire District #7	\$	346,000.00
Skamania County Parks & Recreation District #1	\$	40,513.13
Stevenson Community Pool District	\$	214,911.22

Fort Vancouver Regional Library District Levy Millage Rate of \$0.2677870826.

Dated this 12th day of December, 2023.

ATTEST:	BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
-	T.W. Lannen, Chairman
	Richard Mahar, Commissioner
Lisa Sackos, Clerk of the Board	Asa Leckie, Commissioner



## **Levy Certification**

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with	RCW 84.52.020, I,	Meagan Mikkor (Name)	nen,
Manager of Finar	nce & Administration , for	Public Utility Distric Skamania Cou	t No. 1 of , do hereby certify to
(	Title)	(District Name)	
	amania County legi	slative authority that the	Commissioners (Commissioners, Council, Board, etc.)
	ests that the following levy amo		
budget, which was	adopted following a public hear	ring held on	: Hearing)
Regular Levy:	\$599,199.62 (State the <b>total</b> dollar amount to be le	evied)	
Excess Levy:	(State the <b>total</b> dollar amount to be le	evied)	
Refund Levy:	(State the <b>total</b> dollar amount to be le	evied)	
Signature:	Mystella		Date: 11/21/23



REV 64 0100 (8/23/22)

# **Levy Certification**

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

	1111310	omi i <u>s</u> not designed	a for the certific	acion of levies und	CI NEW 54.52.07
In accordance with RCW 84.	.52.020, 1	ANN LUEDERS		(Name),	
SUPERINTENDENT		(Title), for SKAMA	NIA CO PUBLIC H		(District name),
do hereby certify to the SKA	<del></del> AMANIA	(1.0.0), 10.		county) County leg	T. T
that the BOARD OF COMMISS		/Commissi	·       •	Board, etc.) of said	
•	•			<i>ion)</i> as provided ir	
that the following levy amo				<del></del> '	
budget, which was adopted	Tollowing	a public nearing ne	eld on [20/25/252	··· (Date of pu	blic hearing).
Regular levies					
Levy		General l	evy	Other levy* EMS	LEVY, 6 YEAR
Total certified levy request amount, which includes the amounts below.		901,575.00		1,020,139:00	
Administrative refund amo	unt				
Non-voted bond debt amo	unt				
	<del></del>	The form of the second second		!	
Other*				<u> </u>	
Excess levies					
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amounts below.					
Administrative refund amount					
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*Examples of other levy typ	es may inc	-	district transport	tation or construc	tion levies
Examples of other amounts a description when using th	may includ	de levy error corre			
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# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCV	/ 84.52.020,	Pat Albaugh		(Name),			
Executive Director		(Title), for Port of Skamania County			(District name),		
do hereby certify to the	Skamania		(Name of county) County legislative authority				
that the Commission		(Commissioners, Council, Board, etc.) of said district requests					
that the following levy a	mounts be	collected in 2024	(Year of collecti	on) as provided in	the district's		
budget, which was adop	ted followin	g a public hearing he	ld on 11/14/202	3 : (Date of put	olic hearing).		
Regular levies							
Levy		General le	evy	Other levy*			
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Administrative refund a	mount	. ;	. 1 A es	4444	ing a second of the second of		
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Other*			. 1 (.11)				
Excess levies	-		· · · · · · · · · · · · · · · · · · ·				
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Administrative refund amount					Number of the second of the se		
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*Examples of other levy Examples of other amou a description when usin Signature:  To request this docume or call 360-705-6705. Te	ints may incl g the "other nt in an alter	ude levy error correc " options. Date: rnate format, please o	tion or adjudica	ted refund amoun	t. Please include		

REV 64 0100 (8/27/21) Page 1 of 1



## Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

ln accorda	ince with RCW 84,52,020	, I, <u>Lisa Nelson</u>	(Name)		•
<del> </del>	Office Manager (Title)	, for	Cemetery Distr (District Name)	ict	do hereby certify to
the	Skamania (Name of County)	_ County legislative	authority that the		rs, Council, Board, etc.)
of said dis	trict requests that the follo	wing levy amounts l		2024 as prof Collection)	ovided in the district's
budget, wi	nich was adopted followin	g a public hearing he	eld on 11/14/23 (Date of Public I	: Hearing)	
Regular L		lar amount to be levied)			
Excess Le		far amount to be levied)			
Refund Le		far amount to be levied)			
Signature:	Xian Me	loon		Date:	11/14/23



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

In accordance with RCW	19452020	Leana Ki	inlev			1	
City Administrator	1 04.52.020,	<u>-</u>	, for City of	Stavancan		(Name),	   •= •
<del></del>	Skamania Co		, for city of	<del></del> -7			(District name),
do hereby certify to the	Skamanja Co	unty		(Name d	of county	/) County leg	islative authority
that the Council			(Commissi	oners, Counci	l, Board,	etc.) of said	district requests
that the following levy a	imounts be o	collected	in 2024	(Year of colle	ction) a	s provided in	the district's
budget, which was adop	ted followin	g a publi	c hearing he	id on Nov. 16	, 2023	(Date of pu	blic hearing).
Regular levies							
fgw.			Generali	ĐΨ	Othe	er levy.	
Total certified levy req amount, which include amounts below.		563,066.	58				n e enemañ de el en portuguirou y en
Administrative refund a	mount						
Non-voted bond debt a	imount			<u> </u>		<del></del>	
Other*				-			
Excess levies				•		•	
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which includes the							
amounts below.		_		ļ <u>-</u>			
Administrative refund amount							
Other*							
*Examples of other levy	types may ii	nclude Ef	VIS, school o	istrict transpo	ortation,	or construct	tion levies.
Examples of other amou	ints may incl	ude levy	error correc	tion or adjud	icated re	efund amoun	t. Please include
a description when using Signature:	_	•		11/1/10	つ		
-				11/17/2			
To request this docume or call 360-705-6705. Te	nt in an aiter letype (TTY)	nate forr users ple	nat, piease ease dial 71	complete the 1.	torm <u>do</u>	or.wa.gov/Ac	<u>cessibilityRequest</u>
REV 64 0100 (8/23/22) Page 1 of 1							



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

In accordance with RCW 84.52.020		(Name),						
(Niet Administrative Office Title), for City of North Bonneville (District name),								
	000011	f county) County legislative authority						
that the City Council		Board, etc.) of said district requests						
that the following levy amounts be	collected in 2024 (Year of collected	ction) as provided in the district						
	ing a public hearing held on 1128							
Regular levies	and a beautiful title of the transfer of the t	y sale of public hearing).						
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Levy // In/a longed		Gap project						
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request amount,								
which includes the amounts below.								
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amount								
Other*								
*Examples of other levy types may i	include EMS, school district transpor	rtation, or construction levies.						
Examples of other amounts may inc a description when using the "other	lude levy error correction or adjudic	ated refund amount. Please include						
Signature: / lawe mo	Date: ///30/20	12						
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REV 64 0100 (8/23/22)		Page 1 of 1						



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

•					•	
In accordance with RCV	V 84.52.020,	LaRen	e Huber		(Name),	
Secretary		(Title	e), for Skama	ınia County Fire P	rotection District #	(District name),
do hereby certify to the	Skamania	<del>, = , , , </del>				egislative authority
that the Board of Comm			(Commiss	ioners, Council,	Board, etc.) of sa	id district requests
that the following levy	amounts be	collecte		7	tion) as provided	•
budget, which was adop					<del></del>	public hearing).
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REV 64 0100 (8/23/22)						Page 1 of 1



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

In accordance with RCW 84.52.020	, 1 Frances Hell		(Name),					
Secretary	(Title), for SKa	Cofire Dist #3	2	(District name),				
do hereby certify to the Kam	iana.	(Name of co	unty) County leg	islative authority				
that the Commissioners, Council, Board, etc.) of said district requests								
that the following levy amounts be collected in 3024 (Year of collection) as provided in the district's								
budget, which was adopted followi				blic hearing).				
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REV 64 0100 (8/23/22)				Page 1 of 1				



## **Levy Certification**

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

SECRETARY	N 84.32.020,	(Title), f		D#3	(Name),	District name
do hereby certify to the	SKAMAN		UNTY		county) County leg	(District name)
that the Commiss			Commissi		Board, etc.) of said	
that the following levy	amounts be o				ion) as provided in	
budget, which was ado					23 (Date of no	thlic hearing)
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THE REAL PROPERTY.		TER SHEET				
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amounts below.	25 (110	190712	4,80	4.01		
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Other*						
Excess levies						
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request amount, which includes the						
amounts below.						
Administrative refund amount						
Other*						
*Examples of other levy	types may in	iclude EMS,	school d	istrict transporta	ation, or construct	ion levies.
Examples of other amou	ints may inclu	ıde levy err	or correc	tion or adjudica	ted refund amoun	t. Please include

REV 64 0100 (8/23/22) Page 1 of 1

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest

Secretary Date: 11/14/2023

a description when using the "other" options.

or call 360-705-6705. Teletype (TTY) users please dial 711.



# **Levy Certification**

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

n accordance with RCW	84.52.020 <b>,</b> I	11140	MY W.	TOULP	(Name),	7
BOARD CHAIRM	<u>~~</u>	(Title),	for Fize	DISTRIC	<b>本本</b>	(District name,
o hereby certify to the					<i>county)</i> County le	
hat the BOPTO G						
hat the following levy a	mounts be c	ollected i	202A	(Year of collec	tion) as provided	in the district's
oudget, which was adop	ted following	g a public	hearing he	ld on [], 9.	23 (Date of p	ublic hearing).
Regular levies						
Levy			General l	evy	Other levy*	<u> </u>
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Other*						
Excess levies						
Levy	General (n/a for sch districts	ool	Bond	Enrichmen (school districts onl	t <u>-</u> <b>Cap. project</b> y)	Other levy*
Total certified levy request amount, which includes the amounts below.						
Administrative refund amount		age 1		· *ā:		
Other*					ortation, or constr	

\_\_ Date: 11.9.23

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest

REV 64 0100 (8/23/22)

or call 360-705-6705. Teletype (TTY) users please dial 711.



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCV Chief	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		), for Skam	ània Count	ty Fire Pr		<i>Name),</i> District #	(Dist	rict name),
do hereby certify to the	Skamania		312	1 1	_				e authority
that the Board of Commi			: (Commis		-		•	_	ct requests
that the following levy a	amounts be	collected		7			rovided		<u>.</u>
budget, which was adop				` _		K 42	Date of I		
		.G - F				· · · · · ·	ا زه ښده		.sii mig/.
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Excess levies	<del> · -</del>							• •	
excess leales	Canana								
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*Examples of other levy Examples of other amou a description when usin	ints may inc	lude lev	y error corr		adjudica ,	ted refu			
Signature:									

REV 64 0100 (8/23/22) Page 1 of 1



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

In accordance with RCW 84.52.020	,1 Tenmy Ta	a l	(Name),						
District Secretary			motortion Niete 1/	٦ ,,,,,,,					
do hereby certify to the Skal	do homby configured (District name),								
(Name of County) County legislative authority									
that the <u>FIRE Commissioners</u> (Commissioners, Council, Board, etc.) of said district requests that the following levy amounts be collected in <u>2024</u> (Year of collection) as provided in the district's									
budget, which was adopted following a public hearing held on 11/12/23 (Date of public hearing).									
Regular levies		, <del></del>	ام رد ۱۰۰ – ا	aone nearnig).					
Levy	General le	ŽV.	Other levy*						
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*Examples of other levy types may in Examples of other amounts may include a description when using the "other"  Signature:	options.  Date:	on or adjudicate	d refund amoun	t. Please include					
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REV 64 0100 (8/23/22)				Page 1 of 1					



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

In accordance with RCM	V 84.52.020,	1 Kest	Stuar		(Name),				
Chief, Board Se	Chief, Board Secretary (Title), for Carlie Skameny FO 47 (District name),								
do hereby certify to the	do hereby certify to the (Name of county) County legislative authority								
that the Commission	wo was		(Commissi	oners, Council, E	Board, etc.) of said	district requests			
that the following levy a	,		3.000,000,000						
budget, which was adop				No. of Street Assess	N / 16 11 10				
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A 34-	Erue oruei	options.	B. 4	11.12.22					
Signature: //w.s.am				11-13-23		and the special			
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REV 64 0100 (8/23/22)						Page 1 of 1			

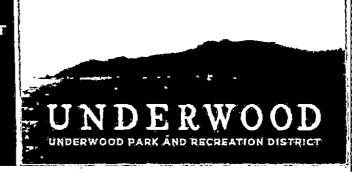
## UNDERWOOD PARK & RECREATION DISTRICT

P.O. Box 172 Underwood, WA 98651

underwoodparkandrec@gmail.com www.underwoodcommunity.org 509-972-6400

Regular Levy:

Lévy Certification for Calendar Year 2024



## Levy Certification

In accordance with RCW 84.52.020, I, <u>Bob Wittenberg</u>. Chair for <u>2023</u>, for the Commission of Skamania County Parks & Recreation District #1, do hereby certify to the Skamania County Commission that the Commission of said District requests that the following levy amounts be collected in 2024 as provided in the District's budget, which was adopted following a public hearing held on <u>November 8th. 2023</u>:

Excess Levy:	0 (State the total dollar amou	 unt to be levied)		
Refund Levy:	(State the total dollar amou	<del></del>	· '	
By: Bob Wi	Herberg	+	1/9/2025 39,832.28 39.97 640.50	State Sont.
,		#40	0,513.13	Be

\$40.513.13

(State the total dollar amount to be levied)



# **Levy Certification**

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

		,							
In accordance with RCW 84.52.020, I	Bethany Muers	(Name),							
Office Administrator	(Title), for Skamania (a Metropolity	an Parks Dist. (District name),							
do hereby certify to the Skamania County (Name of county) County legislative authority									
that the Board of Commissioners (Commissioners, Council, Board, etc.) of said district requests									
	ollected in 2024 (Year of collection								
	a public hearing held on 11   21   20	<del></del> 1							
Regular levies									
Lew:	General levy	ther levu*							
Total certified levy request									
amount, which includes the	\$214,911.22								
amounts below.									
Administrative refund amount									
Non-voted bond debt amount									
Other*									
Excess levies									
General Levy (n/a for scho	ol Bond (school: districts only)	Cap. project							
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request amount,									
which includes the	i								
amounts below.									
Administrative refund amount									
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a description when using the "other" (									
Signature: 1914 lany Myer	Date: 11   21   2023	<u> </u>							
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REV 64 0100 (8/23/22)	. 13	Page 1 of 1							

## Fort Vancouver Regional Library District Levy Certification

In Accordance with RCW 84.52.020, I, Justin Keeler, Interim Executive Director for Fort Skamania
Vancouver Regional Library District, do hereby certify to the Clark County legislative authority that the Board of Trustees of said district requests that the following levy millage rate be used in calculating taxes for collection in 2024 as provided in the district's budget, which was adopted on November 20, 2023 following a public hearing.

2024 Millage Rate:

\$0.2677870826

### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY Community Events

Department 12/12/23

**AGENDA DATE** 12/12/23

**SUBJECT** 2024 Lodging Tax Budget Approval

<u>ACTION REQUESTED</u> Motion to approve L-Tax Committee's recommendations.

## SUMMARY/BACKGROUND

The Lodging Tax Advisory Committee met on to vote on all the applications presented for 2024. The following are the applicants who have been recommendations from the Lodging Tax Advisory Committee to Skamania County Commissioners to be awarded.

## Applicant: Columbia Gorge Interpretive Center

Funding Award Proposal: \$30,000.

Applicant: Community Events and Recreation: Skamania County Fair and Timber Carnival,

Columbia Gorge Bluegrass Festival Funding Award Proposal: \$35,000

**Applicant: Chamber of Commerce** 

Funding Award Proposal: \$126,000

**Applicant: Wind River Business Association: Logtober Festival** 

Funding Award Proposal: \$8,500

**Applicant: CAT Transportation** 

Funding Award Proposal: \$10,000

**Applicant: Columbia River Poultry Exhibitors** 

Funding Award Proposal: \$4,000

Applicant: Skamania County Fair Board

Funding Award Proposal: \$10,000

**Applicant: Wind River Trust** 

Funding Award Proposal: \$11,500

## **Applicant: Gorgeous Ink**

Funding Award Proposal: \$8,000

## FISCAL IMPACT

Total contract expense is \$243,000 payable from 1030.000 Hotel/Motel Fund. These requests are within the bounds of the budget and finance.

## RECOMMENDATION

The Skamania County Board of Commissioners furthers the process by approving the recommendations of the Lodging Tax Advisory Committee.

## LIST ATTACHMENTS

**Recommendation Page** 

## 2024 Lodging Tax Recommendations

	20	24 Requests	Re	Board commended Funding
CAT	\$	10,000.00	\$	10,000.00
Interpretive Center	\$	56,500.00	\$	30,000.00
Chamber of Commerce	\$	116,000.00	\$	116,000.00
Chamber of Commerce Office Update	\$	10,000.00	\$	10,000.00
Logtober Festival	\$	8,500.00	\$	8,500.00
Columbia River Poultry Exhibitors	\$	4,000.00	\$	4,000.00
SC Community Events	\$	35,000.00	\$	35,000.00
<b>Underwood Park and Recreation</b>	\$	50,000.00	\$	-
Wind River Trust	\$	11,500.00	\$	11,500.00
Skamania County Fair Board	\$	10,000.00	\$	10,000.00
Gorgeous Ink	\$	5,000.00	\$	8,000.00
Total	\$	316,500.00		
			\$	243,000.00
Starting Balance			\$	506,554.63
Starting Balance + Projected Revenue - Remaing		\$	552,554.63	
Ending Balance if BOCC approves + \$200,000 in				
projected revenue in 2024			\$	752,554.63

	g Balances 023		d Revenue 023
Chamber	\$10,000.00	October	\$20,000.00
Interpretiv	\$0.00	November	\$20,000.00
Public Wor	\$0.00	December	\$16,000.00
		Total	\$56,000.00
Total	\$10,000.00		

CAT: Tourism related funding: For the Dog Mountain Shuttle

Interpretive Center: Tourism Marketing for new exhibits and events

Chamber of Commerce: Tourism Institution, Marketing, Administration, Events

Chamber of Commerce: Money for furniture. Marketing Office supplies. Approved in 2023, but not used. No building

allowed, just supplies and office

Logtober Festival: Festival costs, Tourism related event

Columbia River Poultry: Tourism related event. Operating Cost Community Events and Recreation: Tents, Tourism facility purchase Wind River Trust: Visitor Center, Tourism material and Operation Cost SC Fair Board: Bluegrass Festival Operation Cost. Tourism related event Gorgeous Ink: Tourism related event, Seed money for marketing.

#### Not Approved:

Underwood Parks and Recreation: Requests for infrusturcture related to the building and not established as tourism based. Lodginlg Tax cannot pay for building work that is not owned by the county. It will be recommended that they reapply with marketing or tourism related event funding.

Dated this day of	2023.
ATTEST:	BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
	T.W. Lannen, Chairman
	Richard Mahar, Commissioner
Lisa Sackos, Clerk of the Board	Asa Leckie, Commissioner
Approved as to form only:	
Adam Kick, Skamania County Prosecuting Attorney	
	Aye Nay Abstain Absent

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

<u>SUBMITTED BY</u> <u>County Clerk</u>

Department

Signature

AGENDA DATE December 12, 2023

SUBJECT Amendment/Annual Contract Renewal

ACTION REQUESTED Approve

## SUMMARY/BACKGROUND

Annual Interlocal Agreement/Contract renewal for Onbase Administrator; IT expertise of Onbase Application. Clerk joins seven other counties to obtain and use technical support specific go the Onbase application for a variety of reasons. It's use requires upload to Digital Archives, Annual Certificate renewal both local and in connection with the state-wide Superior Court case management system, programing, updates and application of changes to technical data and TrueFiling (Clerk's e-filing system)

## FISCAL IMPACT

This was previously obtained with ARPA funds and will continue to be used for the purposes listed above. The annual costs has been added to the Clerk's budget. Impact is low but does not come at no cost. Local IT can explain the vast knowledge and assistance provided by the Onbase Administrator if needed.

### RECOMMENDATION

I recommend the Board approve this ongoing request and need. This is currently being done in several counties as Technology continues to advance.

LIST ATTACHMENTS County Face Sheet Amendment No.2 Interlocal Agreement

## COUNTY FACE SHEET FOR CONTRACTS/LEASES/AGREEMENTS

1.	Contract Number			
2.	Contract Status: (Check appropriate box) Original Renewal Amendment			
3.	Contractor Information:  Contractor: Onbase Administrator Contact Person: Tammie Ownbey Title: Pend Oreille County Clerk Address: P.O. Box 5020 Address: Newport, Washington 99156 Phone: (509)447-2435			
4.	Brief description of purpose of the contract and County's contracted duties:			
5.	Term of Contract: From: Date of execution To: Until termination			
6.	Contract Award Process: (Check appropriate box)  General Purchase of materials, equipment or supplies - RCW 36.32.245 & 39.04.190			
	Exempt (Purchase is \$2,500 or less upon order of the Board of Commissioners Informal Bid Process (Formal Quotes between \$2,500 and \$25,000) Formal Sealed Bid Process (Purchase is over \$25,000) Other Exempt (explain and provide RCW)  Public Works Construction & Improvements Projects – RCW 36.32.250 & 39.04.155 (Public			
	Works, B&G, Capital Improvements Only)			
	Small Works Roster (PW projects up to \$200,000)  Exempt (PW projects less than \$10,000 upon order of the Board of Commissioners)			
7.	Amount Budgeted in Current Year: \$6,800  Amount Not Budgeted in Current Year \$ Source:			
8.	County Contact Person:  Name: Grace D. Cross Title: County Clerk			
9.	Department Approval:  Department Head or Elected Official Signature			
)	Special Comments: Seven County union to retain technical expertise of an Onbase Administrator for u			

10. Special Comments: Seven County union to retain technical expertise of an Onbase Administrator for use in ongoing updates, programing needed in connection with State wide cases management system and needed ongoing technical assistance in managing and maintain Superior Court archival records.

# AMENDMENT NO. 2 TO THE INTERLOCAL AGREEMENT BETWEEN SKAMANIA COUNTY AND PEND OREILLE COUNTY FOR DELIVERY OF ONBASE ADMINISTRATOR SERVICES

- 1. Description/Justification of Amendment, Modification, or Change Order:
  - a. The purpose of this Amendment adjusts the Services and Rates (Exhibit A); and
  - b. Updates the Party contact information in Section 14-Notice.
- Amendment Terms and Conditions:
  - a. Update contacts for Skamania County.
  - b. **Replace** the original Services and Rates for Budget Year 2023 (Exhibit A) **with** the revised Services and Rates for Budget Year 2024 (Exhibit A) attached.

This Amendment is incorporated in and made a part of the Interlocal Agreement. Except as amended herein, all other terms and conditions of the contract remain in full force and effect. Any reference in the original Interlocal Agreement or an Amendment to the "Agreement" shall mean "Agreement as amended". Each Party acknowledges and accepts the terms of this Amendment as identified above, effective on the final date of execution below. By signing this Amendment, the signatories warrant they have the authority to execute this Amendment.

IN WITNESS WHEREOF: The parties have cause respective names by their duly authorized officers at as of the day of, 2023.	
BOARD OF COUNTY COMMISSIONERS PEND OREILLE COUNTY, WASHINGTON:	BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON:
Brian Smiley, Chair	Richard Mahar, Commissioner
Robert Rosencrantz, Commissioner	Asa Leckie, Commissioner
John Gentle, Commissioner	Tom Lannen, Commissioner

Attest:	
Crystal Zieske, Clerk of the Board	Lisa Sackos, Clerk of the Board
Recommended for Signature by:  Tammie Ownbey Pend Oreille County Superior Court Clerk	Recommended for Signature by:  Signature by:  Grace Cross Skamania County Superior Court Clerk
Approved as to Form:	Approved as to Form:
Dolly N. Hunt Prosecuting Attorney	Adam Kick Prosecuting Attorney

### **EXHIBIT A**

## Services and Rates for Budget Year 2024

Rate(s) associated with the OnBase Administrator Services provided by Pend Oreille County:

Skamania County	# of Licenses	Price Per OnBase License	Base Rate	Price of License	Totally Annually
	6	\$300.00	\$5,000	\$1,800	\$6,800
9					

## COUNTY FACE SHEET FOR CONTRACTS/LEASES/AGREEMENTS

1.	Contract Number			
2.	Contract Status: (Check appropriate l	oox)		
3.	Contractor Information:	Contractor: Infrastructure Software Services Contact Person: Will Clemmer Title: Address: P.O. Box 146 Address: Bremerton, WA 98337 Phone: 509-737-1925		
4.	<ol> <li>Brief description of purpose of the contract and County's contracted duties:         This contract is for software support for the Voucher/transmittal database.     </li> </ol>			
5.	Term of Contract: From:	1/1/2024 To: 12/31/2024		
6.	6. Contract Award Process: (Check appropriate box) N/A  General Purchase of materials, equipment or supplies - RCW 36.32.245 & 39.04.190  Exempt (Purchase is \$2,500 or less upon order of the Board of Commissioners Informal Bid Process (Formal Quotes between \$2,500 and \$25,000)  Formal Sealed Bid Process (Purchase is over \$25,000)  Other Exempt (explain and provide RCW)  Public Works Construction & Improvements Projects - RCW 36.32.250 & 39.04.155 (Public Works, B&G, Capital Improvements Only)  Small Works Roster (PW projects up to \$200,000)  Exempt (PW projects less than \$10,000 upon order of the Board of Commissioners)			
7.	Amount Budgeted in Current Year: Amount Not Budgeted in Current Ye Total Non-County Funds Committed Total County Funds Committed: TOTAL FUNDS COMMITTED:			
8.	County Contact Person:	Name: Sophie Miller Title: Program Manager		
9.	Department Approval:	Department Head or Elected Official Signature		
10.	Special Comments:			

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY Skamania County Senior Services

Department

AGENDA DATE December 12, 2024

<u>SUBJECT</u> Contract for Infrastructure Software Support

ACTION REQUESTED Sign Contract

### SUMMARY/BACKGROUND

This contract is for software support for the Skamania County Senior Services financial database. The database is used for tracking and maintaining all of our financial information.

#### FISCAL IMPACT

Not to exceed \$3000

#### **RECOMMENDATION**

Sign the contract

#### LIST ATTACHMENTS

Work for Hire Maintenance Agreement HIPAA Business Associate (Attachment A) Suspension and Debarment (Attachment B) Board Signature Page

#### WORK FOR HIRE MAINTENANCE AGREEMENT

This Work for Hire Maintenance Agreement (this "Agreement") is made effective by and between Skamania County Senior Services ("Customer") and BTG Holding Group DBA Infrastructure Software Services of PO Box 146, Bremerton, WA 98337 ("Contractor").

- DESCRIPTION OF SERVICES. Beginning on January 1st, 2024, Infrastructure will provide the following services (collectively, the "Services") as requested by Client:
  - a. Tier one product support for Voucher/Transmittal Database up to 3 hours per month
  - b. Additional customization and development services as requested by client, not to exceed \$3000/year

Services will be performed remotely. Upon termination of the above services client agrees to discontinue use of the HAP Database system and destroy all copies of the HAP Database application. Client retains the right to retain copies of the input and output data files processed by the system as well as an export of all system data.

- 2. **PAYMENT FOR SERVICES.** Client will pay compensation to Infrastructure according to the following schedule:
  - a. Tier one support of \$172.50/month
  - Additional developer services/support at \$225/hour, additional Tier One support at \$57.50/hour

This compensation shall be payable within (30) thirty days of the date of invoice, delinquent thereafter and subject to a 1% per month (12% APR) finance charge or \$5 per month, whichever is greater. Tier One costs to be prepaid in 12-month increments, balance refundable on cancellation with 30 days' notice. Rates and terms of service are subject to change with notice by Infrastructure. It is the duty of the client to verify rates and terms prior to engagement of service.

- 3. RELATIONSHIP OF PARTIES. It is understood by the parties that Contractor is an independent contractor with respect to Customer, and not an employee of Customer. Customer will not provide fringe benefits, including health insurance benefits, paid vacation, or any other employee benefit, for the benefit of Contractor, nor will Contractor be reimbursed for expenses. As an independent contractor, Contractor will control the means of accomplishing the Services.
- 4. WORK PRODUCT OWNERSHIP. Any copyrightable works, ideas, discoveries, inventions, patents, products, or other information (collectively, the "Work Product") developed in whole or in part by Contractor in connection with the Services shall be the exclusive property of Contractor. However, Customer will retain a complete and irrevocable license for the use, modification, or improvement of the Work Product without restriction. Neither party will be

- entitled to royalties or other compensations for future use of the Work Product, components, nor derivative works by the other party.
- 5. **ENTIRE AGREEMENT**. This Agreement contains the entire agreement of the parties, and there are no other promises or conditions in any other agreement whether oral or written.
- 6. **LIMITATION OF LIABILITY**. The liability of Contractor to Customer for any reason and upon any cause of action related to the performance of the work under this agreement whether in tort or in contract or otherwise shall be limited to the amount paid by the customer to the developer pursuant to this agreement.
- 7. **TERM OF AGREEMENT**. The term of this agreement shall be from January 1, 2024 through December 31, 2024.
- 8. **SEVERABILITY**. If any provision of this Agreement shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Agreement is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
- 9. **JURISDICTIONS AND VENUE**. Should any dispute arise requiring legal action, the laws of the State of Washington shall apply. Venue for any such action shall be in Skamania County Superior Court. The prevailing party in any dispute shall be entitled to an award of reasonable Attorneys fees in addition to any other relief.

Customer:
Skamania County Senior Services

By: Sophie M:ller

Date: 11/29/2023

Contractor:
Infrastructure Software Services

By:

Date:

## Attachment A HIPAA Business Associate Agreement

<u>Definitions</u>: COUNTY shall mean **Skamania County**CONTRACTOR shall mean **BTG Holding Group DBA Infrastructure Software**Services (effective 1/1/2024)

#### Obligations & Activities of Business Associate:

- 1. CONTRACTOR agrees to not use or disclose Protected Health Information (PHI), as defined in 45 CFR 164.50l, other than as permitted or required by the Agreement or as required by law.
- 2. CONTRACTOR agrees to use appropriate safeguards to prevent use or disclosure of the PHI other than as provided for by this Agreement.
- 3. CONTRACTOR agrees to mitigate, to the extent practicable, any harmful effect that is known to CONTRACTOR of a use or disclosure of PHI by CONTRACTOR in violation of the requirements of this Agreement.
- 4. CONTRACTOR agrees to report to COUNTY any use or disclosure of the PHI not provided for by this Agreement of which it becomes aware.
- 5. CONTRACTOR agrees to ensure that any agent, including a subcontractor, to whom it provides PHI received from, or created or received by CONTRACTOR on behalf of COUNTY, agrees to the same restrictions and conditions that apply through this Agreement to CONTRACTOR with respect to such information.
- 6. CONTRACTOR agrees to make internal practices and records, including policies & procedures and PHI, relating to the use and disclosure of PHI received from, or created or received by CONTRACTOR on behalf of, COUNTY available to the Secretary of the Department of Health & Human Services, in a time and manner as agreed or designated by the Secretary, for purposes of the Secretary determining COUNTY'S compliance with Health Information Portability and Accountability Act (HIPAA).
- 7. CONTRACTOR agrees to document such disclosures of PHI and information related to such disclosures as would be required for COUNTY to respond to a request by an individual for an accounting of disclosures of PHI in accordance with 45 CFR 164.528.
- 8. CONTRACTOR agrees to provide to COUNTY or an individual, in time and manner as agreed, information collected in accordance with this agreement, to permit COUNTY to respond to a request by an individual for an accounting of disclosures of PHI in accordance with 45 CFR 164.528.
- 9. CONTRACTOR may use PHI to report violations of law to appropriate Federal and State authorities, consistent with 42 CFR 164.502 (j)(1) and may use PHI for the proper management and administration or to carry out the legal responsibilities of the CONTRACTOR, provided that such use or disclosure would not violate HIPAA.

#### **COUNTY Responsibilities:**

- 1. COUNTY shall notify CONTRACTOR of any limitations in its notice of privacy practices of CONTRACTOR in accordance with 45 CFR 164.520, to the extent that such limitation may affect CONTRACTOR'S use or disclosure of PHI.
- 2. COUNTY shall notify CONTRACTOR of any changes in, or revocation of, permission by individual to use or disclose PHI, to the extent that such changes may affect CONTRACTOR'S use or disclosure of PHI.
- 3. COUNTY shall notify CONTRACTOR of any restriction to the use or disclosure of PHI that Covered Entity has agreed to in accordance with 45 CFR 164.522, to the extent that such restriction may affect CONTRACTOR'S use or disclosure of PHI.
- 4. COUNTY shall not request CONTRACTOR to use or disclose PHI in any manner that would not be permissible under HIPAA if done by COUNTY.

#### Interpretation:

- 1. The reference in this Agreement to HIPAA shall mean the latest version in effect or as amended.
- 2. This agreement shall be amended as is necessary for COUNTY to comply with the requirements and amendments of HIPAA.
- 3. Any ambiguity in this Agreement shall be resolved to permit COUNTY to comply with HIPAA.

	Sm
Contractor	Sophie Miller
	Senior Services Program Manager
	11/29/2023
Date	Date

## Attachment B SUSPENSION & DEBARMENT CERTIFICATION

<u>Definitions</u>: COUNTY shall mean **Skamania County**CONTRACTOR shall mean **Infrastructure Software Services** 

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion:

This certification is required by the regulations at Title 2 Code of Federal Regulations Part 180 for all lower tier (subcontracting) transactions.

The CONTRACTOR certifies, by signing this agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. The prospective lower tier participant shall provide immediate written notice to Sophie Miller if at any time the CONTRACTOR learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

Should the CONTRACTOR enter into a covered transaction with another person at the next lower tier (subcontract), the CONTRACTOR agrees by signing this agreement that it will verify that the person with whom it intends to do business is not excluded or disqualified. The CONTRACTOR will do this by:

- (a) Checking the federal Excluded Parties List System (EPLS); or
- (b) Collecting a certification from that person; or
- (c) Adding a clause or condition to the contract with that person

The CONTRACTOR agrees by signing this agreement that it shall not knowingly enter into any lower tier transaction (subcontract) with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which the transaction originated. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction (subcontract) that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous

The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the CONTRACTOR knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Contractor	Sophie Miller Senior Services Program Manager		
	11/29/2023		
Date	Date		

Dated this day of	2023.
ATTEST:	BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
	T.W. Lannen, Chairman
	Richard Mahar, Commissioner
Lisa Sackos, Clerk of the Board	Asa Leckie, Commissioner
Approved as to form only:	
Adam Kick, Skamania County Prosecuting Attorney	
	Aye Nay Abstain Absent

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY Sheriff Office

Department 12th

Signature

AGENDA DATE December 5th, 2023

SUBJECT Law Enforcement Contract / City of Stevenson

ACTION REQUESTED Approve contract with the City of Stevenson.

#### SUMMARY/BACKGROUND

The Sheriff's Office has made a new agreement with the City of Stevenson for increased funding for 2024/2025 Law Enforcement services within the city limits.

#### FISCAL IMPACT

Funds from the increase will support the services we provide to the City of Stevenson.

#### RECOMMENDATION

By motion action, approve the new 2024/2025 contract with the City of Stevenson.

#### LIST ATTACHMENTS

See attached list:. Contract

## COUNTY FACE SHEET FOR CONTRACTS/LEASES/AGREEMENTS

1.	Contract Number			
2.	Contract Status: (Check appropriate box)	Original	Renewal	Amendment
3.	Cont Title Add Add	tractor: City of Stact Person: Learners: City Administress: 7121 E Loorness: Stevenson, ne: 509-427-597	na Kinley trator p Rd WA 98648	
	Brief description of purpose of the contract. This is a renewed contract with the City of crease by \$50,000 in 2024 and in 25 plus Cl	f Stevenson for t	he years 2024/2	2025. The contract will
	•		-	
5.	Term of Contract: From: Janua	ary 1 <sup>ST</sup> , 2024	To: Decembe	r 31 <sup>st</sup> , 2025
6.	Contract Award Process: (Check appropri General Purchase of materials, equipm	250	- RCW 36.32.2	45 & 39.04.190
	Exempt (Purchase is \$2,50 Informal Bid Process (Form Formal Sealed Bid Process Other Exempt (explain and	nal Quotes between (Purchase is over	een \$2,500 and er \$25,000)	
3.7	Public Works Construction & Improve Works, B&G, Capital Improvements C	PS 180 30 a	- RCW 36.32.2	50 & 39.04.155 (Public
	Small Works Roster (PW p Exempt (PW projects less			Board of Commissioners)
7.	Amount Budgeted in Current Year: Amount Not Budgeted in Current Year Total Non-County Funds Committed: Total County Funds Committed: TOTAL FUNDS COMITTED:	\$ \$ \$ \$ \$		
8.	County Contact Person:	Name: <u>Tracy</u> Title: <u>Unde</u>		
	Department Approval:  . Special Comments:	Department H	Jead or Elected	Official Signature

## INTERLOCAL AGREEMENT FOR LAW ENFORCEMENT SERVICES FOR THE CITY OF STEVENSON

THIS CONTRACT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between the COUNTY OF SKAMANIA, a legal subdivision of the State of Washington, hereinafter referred to as "County," and the CITY OF STEVENSON, a municipal corporation of the State of Washington, hereinafter referred to as "City,"

#### WITNESSETH:

WHEREAS, The City desires to contract with the County and its Sheriff, for the Sheriff to provide certain law enforcement services within the City's corporate limits; and

WHEREAS, The County, by and through its Sheriff, wishes to perform law enforcement services for the City as set forth below; and

WHEREAS, such contracts are authorized by the provisions of RCW 39.34.010 et seq.;

#### NOW, THEREFORE, it is agreed as follows:

#### 1.0 Agreement to Provide Services

The County, by and through its Sheriff, agrees to provide certain law enforcement services for the City, within the City's corporate limits. "Law enforcement services" shall mean response to emergency calls for service, investigation/enforcement of violations of state statutes and certain city code violations, random patrols, regulation of traffic control within City limits, animal control services and shall include the quality of service customarily rendered by the Skamania County Sheriff's Office.

#### 2.0 Payment

- .1 <u>Basic Fee</u>. As consideration for these services, the City shall pay the County the amounts listed below for each calendar year:
  - .1.1 \$251,559.00 for calendar year 2024, paid in 12 equal installments of \$20,963.25per month.
  - .1.2 An amount to be determined for calendar year 2025 equal to the 2024 scheduled amount increased by the West B/C CPI-U 12-month change for June of the current year as reported by the US Bureau of Labor Statistics, plus an additional \$50,000 multiplied by the increase percentage of the difference between the initial 2024 budget and the final 2024 budget for the Sheriff's Office. (ex. \$251,559.00 x CPI + \$50,000 x %Budget Increase)

Checks shall be made payable to the Skamania County Treasurer and be issued at the regularly scheduled Council meeting for the month in which the service is provided.

Interlocal Agreement for Law Enforcement Services - 1

Criminal Justice Money. By state statute the City receives Criminal Justice transfers from the State's General Fund allocated for innovative law enforcement programs, domestic violence prevention programs, child abuse prevention programs and for cities that contract for law enforcement services. Therefore, as further consideration of the services provided by the Sheriff, the City agrees to pay to the county all funding it receives through the Criminal Justice Programs (understanding these moneys are distributed at the discretion of the State of Washington). The City further agrees to take reasonable and good faith steps to obtain and secure funding for the various Criminal Justice program areas.

#### 3.0 Term

The duration of this agreement shall be for two (2) years beginning on January 1, 2024 and ending on December 31, 2025. Upon the mutual written consent of both parties, this agreement can be extended for one (1) additional year after the above stated ending date, including a CPI adjustment equal to the 2025 scheduled amount increased by the West B/C CPI-U 12-month change for June of the current year as reported by the US Bureau of Labor Statistics. This agreement may be terminated at any time, or by either party for any reason upon ninety (90) days' written notice. Both parties agree that in October of 2025 the contract will be open for discussion in order to address potential changes affected through collective bargaining that may impact the agreed upon fee.

#### 4.0 Customary Services

- .1 <u>Scope of Services</u>. Unless otherwise specified, services provided by the County shall include investigation and enforcement of statutes of the State of Washington, random patrols and certain ordinances of the City.
- .2 <u>Control.</u> The Sheriff shall have exclusive control of the Sheriff's enforcement operations in performing this contract, but the parties do agree to consult with one another, from time to time, to discuss law enforcement services.
- .3 <u>Continuous Service.</u> Law enforcement services will be available to the City on a twenty-four (24) hour per day, seven (7) days per week basis; <u>Provided</u> that allocations of manpower and equipment for this purpose will be at the reasonable discretion of the Sheriff.
- .4 <u>Animal Control</u>. The County agrees to provide certain animal control services for the City within the County's corporate limits. "Animal Control Services" shall mean response to complaints and/or information received regarding violations of Stevenson Municipal Code Title 6, as it now exists or is hereafter amended.

Animal control Services shall be limited to domesticated animals which shall include dogs, live stock and poultry, excluding cats.

.5 <u>Priorities.</u> The City will work with the county to set service level priorities, goals and metrics. These will be reviewed bi-annually in June and December of each year and adjusted as necessary with a contract amendment. The current list of priorities is listed in the attached Exhibit A.

#### 5.0 Indemnification

- County Indemnification. The County acknowledges that, pursuant to the terms of .1 this contract, the County is totally responsible for the acts and omissions of its officers, officials and employees, and is responsible as an independent contractor for the safety of all persons and property in performing pursuant to this contract. The County assumes the risk of all damages, loss, costs, penalties and expense and agrees to indemnify, defend and hold harmless the City, its officers, officials and employees, from and against any and all liability which may accrue to or be sustained by the City, or its officers, officials and employees, on account of any claim, suit or legal action made or brought against the City for the death or injury to persons (including County's employees) or damage to property involving the County, arising out of any act or omission of the County or any County employee in the performance of services performed hereunder. This indemnification extends to the officials, officers and employees of the City and also includes attorney's fees and the cost of establishing the right to indemnification herein in favor of the City. This indemnification does not extend to injuries or damages caused by the sole negligence of the City.
- City Indemnification. The City acknowledges that pursuant to the terms of this contract, the City is totally responsible for the acts or omissions of its own officials, officers and employees. The City assumes the risk of all damages, loss, costs and penalties, and agrees to indemnify, defend and hold harmless the County, its officers, officials and employees from and against any and all liability which may accrue to or be sustained by the County on account of any claim, suit or legal action made or brought against the County or its officers, officials and employees, for the death or injury to persons (including City's employees) or damage to property involving the City, arising out of any act or omission of the City or any City employee in the performance of law enforcement services. This indemnification extends to the officials, officers and employees of the County and also includes attorney's fees and the cost of establishing the right to indemnification hereunder in favor of the County. This indemnification does not extend to injuries or damages caused by the sole negligence of the County.

#### 6.0 Authority.

The parties agree that for all intents and purposes, the Skamania County Sheriff is also the Chief of Police for the City, and with respect to law enforcement, is bound to the interlocal agreements signed by the City. While performing services under this contract, the Sheriff's Office personnel shall have all authority granted to a police department of a non-charter code city under the laws of the State of Washington.

#### 7.0 Materials.

All material needed to perform this contract and the expense of performing it, shall be provided or paid by the County. Such material includes, but is not limited to, vehicles, weapons, communication facilities and such other supplies needed by a law enforcement agency to carry out its normal functions.

#### 8.0 City to Cooperate.

The City agrees to cooperate fully with the County in the performance of this contract and to furnish the County with any information available to the City that the County may require in the course of the performance of this contract.

#### 9.0 Prosecution.

All citations or complaints for violations of municipal ordinances, including state statutes involving infractions, misdemeanors and gross misdemeanors shall be filed in the Stevenson Municipal Court and shall be prosecuted by the City.

#### 10.0 Insurance.

The County shall provide and maintain police professional liability insurance coverage with limits adequate to cover all foreseeable errors and omissions, and shall provide a copy of said policy to the City for its review and approval.

#### 11.0 Reports.

County will provide City with activity reports on a monthly basis. Such reports shall include the number and types of reported complaints, the type and quantity of arrests made within the City, and any other information relevant to reporting criminal activity within the City.

#### 12.0 Equal Opportunity Employer.

The County covenants that it is an equal opportunity employer.

#### 13.0 Severability.

In the event of invalidity or irresolvable ambiguity of any provision of this contract, the remaining provisions shall nevertheless continue to be valid and enforceable.

#### 14.0 Modifications.

No changes or modifications to this contract shall be valid or binding upon either party unless such changes or modifications be in writing and executed by both parties.

Interlocal Agreement for Law Enforcement Services - 4

#### 15.0 Attorney Fees.

If any suit or action is filed by any party to enforce or interpret a provision of this contract, or otherwise with respect to the subject matter of this contract, the prevailing party shall be entitled, in addition to other rights and remedies it might have, to reimbursement for its expenses incurred with respect to such suit or action, including court costs and reasonable attorney's fees.

#### 16.0 Extraordinary Services.

The parties recognize that this contract is designed to allow the City to use the Skamania County Sheriff's Office and its deputies to provide law enforcement services within the city limits. The parties further recognize that law enforcement must respond to a myriad of emergency and non-emergency situations. However, the parties realize that there are certain activities or events that will require exceptional and extraordinary preparation planning and staffing by the Sheriff's Office to adequately respond to the potential threats to safeguard the City's citizens and property. In recognition of these situations, the parties agree to negotiate in good faith additional payments from the City to the County that will fairly reimburse the County for providing these "extraordinary services". For purposes of this section, "Extraordinary services" shall mean those law enforcement services necessary to plan, prepare and staff law enforcement services to respond to or prepare for events that occur within the City limits. The terms "Extraordinary services" do not mean natural disasters, individual criminal episodes or other similar emergency responses.

#### 17.0 Entire Contract.

This contract is the entire agreement between the parties and supersedes all previous agreements or understandings between them. This contract may be modified only in writing, provided both parties have signed the amended document.

#### 18.0 Choice of Venue.

This contract shall be governed by and construed under the laws of the State of Washington, and any action brought to enforce the terms of this contract shall be brought in a court of competent jurisdiction located in Skamania County.

#### 19.0. Interlocal Agreement Representations

This is an interlocal agreement pursuant to RCW Ch 39.34 and the parties make the following representations:

- a. Duration. This AGREEMENT shall terminate on December 31, 2025 or sooner as provided in paragraph 3.0, above.
- b. Organization. No new entity will be created to administer this agreement.

- c. Purpose. The purpose is to enable the City of Stevenson to contract with Skamania County for law enforcement services.
- d. Manner of Financing. The parties intend to finance this agreement in cash as part of their general funds budgets.
- e. Termination of Agreement. The parties shall have the right to terminate this agreement as provided in paragraph 3.0, above.
- f. Other. All terms are covered by this Agreement. No additional terms are contemplated.
- g. Selection of Administrator. The City of Stevenson City Administrator shall be the Administrator for this Interlocal Agreement.
- h. Filing. Prior to its entry into force, this agreement shall be filed with the Skamania County Auditor or, alternatively, listed by subject on a public agency's web site or other electronically retrievable public source.

**IN WITNESS WHEREOF**, the **COUNTY** has caused this Contract to be duly executed on its behalf, and thereafter the **CITY** has caused the same to be duly executed on its behalf.

CITY OF STEVENSON,		COUNTY OF SKAMANIA,
A Municipal Corporation,		Board of Commissioners
Ву:	By:	
Mayor		Chairman
Attest:		
By: City Clerk		Commissioner
		Commissioner
Approved as to form only:		Attest:
Adam Kick, Skamania County Prosecuting Attorney		Clerk of the Board
Robert C. Muth, PC City Attorney, City of Stevenson	(	Approved: Summer Scheyer, Sheriff Skamania County, WA

#### Exhibit A

#### Service Level Priorities-2024

The initial priorities as outlined below are goals to be reviewed and revised bi-annually. The Community Response Team is a new program and more specific metrics may be developed as the program rolls out. Other goals listed below are also new and may be revised.

#### Mental Health:

The City and County recognize the need for a coordinated effort between law enforcement and mental health providers to ensure people in crisis are adequately and appropriately served. Both the City and County commit to working together to increase mental health staffing levels while working with the State of Washington to meet requirements set forth in the Trueblood Settlement Agreement. Full implementation of a crisis response team will be a priority for the 2024 calendar year. Further, the City and County agree to work together to create a comprehensive plan to address the short and long-term needs related to mental health services with a goal of 20% of mental health calls are referred to the Community Response Team. A referral requires the consent of the person experiencing a mental health crisis and is not the decision of the Sheriff's Office. The Sheriff's Office will encourage contact with Community Health on 100% of mental health calls.

#### Training:

Training as required in WAC 139-11-020, specifically mental health and bias training as outlined in Part III of the Law Enforcement Training and Community Safety Act (LETCSA) or I-940, will be provided.

Reports on training provided, to include hours of training and title of training, will be submitted no less than annually or as required by state law.

#### Traffic Enforcement:

The city intends to work toward safer travel on city streets, especially Second Street. To this end the city will work with the county to identify areas needing infrastructure improvements and incorporate them into the traffic plan and capital improvement program. The goal is a reduction in requests for traffic enforcement within Stevenson city limits.

## Lisa Sackos

From: Sent: To: Subject: Attachments:	Lena Moe <lenamoe23@gmail.com> Monday, November 27, 2023 10:38 AM Lisa Sackos November 01, 2023 November 01, 2023.pdf</lenamoe23@gmail.com>
** WARNING: This email originate recognize the sender and know the	ed from outside of the organization. Do not click links or open attachments unless you ne content is safe. **
Good morning Lisa,	
	lartin stating that he would like to be reappointed to the mosquito board. His term ld please advise the commissioners so this can be addressed I would appreciate it.
If you have any questions please	let me know.
Thank you, Lena Moe	•
Sent from my iPhone	
	-
,	

November 01, 2023

Attention: Skamania County Board of Commissioners

Lisa Sackos

RE: Mosquito Board

I James Martin would like to be reappointed to the Skamania County Mosquito Control District Board for another two-year term.

Thank you,

James Martin



### SKAMANIA COUNTY BOARD OF COMMISSIONERS

Skamania County Courthouse 240 NW Vancouver Ave | PO Box 790 Stevenson, WA 98648

(509)427-3700

Richard Mahar District 1

> Tom Lannen District 2

> > Asa Leckie District 3

December 12th, 2023

James Martin 22 Franz Road Stevenson, WA 98648

Dear James:

We are pleased to inform you that on December 12<sup>th</sup>, 2023, the Board of County Commissioners reappointed you to serve in Position 2 on the Skamania County Mosquito Control District Board. This position is for a two-year term that will expire on January 6, 2026.

Thank you for your continued interest in serving on this Board.

Sincerely,

T.W. Lannen Chair



#### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY Human Resources

Department

Signature

AGENDA DATE

December 3, 2023

<u>SUBJECT</u> Policy 6.5.12 request for Public Works Director move from

Step D to Step E in range 34 (the range the Director is currently in).

**ACTION REQUESTED** Please sign request effective 12.01.2023.

#### SUMMARY/BACKGROUND

Public Works Director has been the acting Community Development Director for the past 11 months, recent review of policy indicates this is subject to section 6.5.12 working out of class. Although the Community Development Director position is not at a higher class, the responsibilities and duties assumed by the Public Works Director are inherently different and in addition to those required of a Public Works Director.

#### FISCAL IMPACT

No impact on current expense, Community Development Director position was already budget for in 2023.

The impact for 2024 would be \$2466.00, current director moves to a Step E in July

#### RECOMMENDATION

Human Resources Department recommends the Board of Commissioners proceed moving the Public Works Director to Step E Effective Dec 1., and work to develop a pay scale consistent with professionals performing dual director positions.

LIST ATTACHMENTS

6.5.12 of the Skamania County Personnel Policy

#### 6.5.12 EMPLOYEES ASSIGNED TO FILL IN FOR ANOTHER EMPLOYEE

Regular employees assigned to assume the duties and responsibilities of another regular employee, whose position is assigned to a higher pay range, shall be paid at a higher rate of pay. The rate shall be that which is closest to one (1) step higher in the higher pay range. The substitute employee's anniversary date is not affected by this reassignment.

On-call or Emergency employees hired to assume the duties and responsibilities of a regular employee for more than thirty (30) days shall be paid at a rate equivalent to the first step of the regular employee's salary range, unless that rate is not higher than the Emergency employee's current pay. If that is the case, then the Emergency employee will be paid at a rate that represents one (1) step higher than previous pay.

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

**SUBMITTED BY** Human Resources

Department

Signature

AGENDA DATE December 12, 2023

<u>SUBJECT</u> Request to advertise for PH Manager for upcoming open

position due to retirement

**ACTION REQUESTED** Please approve request effective 12.12.2023.

#### SUMMARY/BACKGROUND

Community Health is requesting to advertise for a Public Health Nurse Manager. The current Manager is planning on retiring by end of February. Hiring a replacement and allowing the new hire to overlap, for up to 60 days, with the existing Manager is necessary for training and continuity of services.

#### FISCAL IMPACT

No impact on current expense

### **RECOMMENDATION**

Approve Community Health to advertise for a Public Health Manager and for two positions to overlap for up to 60 days.

Attachment: PH RN Manager job description

## SKAMANIA COUNTY JOB DESCRIPTION

TITLE: PUBLIC HEALTH NURSE MANAGER/

REGISTERED NURSE COMMUNITY HEALTH

FLSA STATUS: Exempt

Union: Manager Approved: 6/10/2008 Revised: 8/08,1/10, 8/21,

4/22, 5/23 Range: 31

#### **SUMMARY**

This position is responsible for supervising assigned staff, administering, planning, organizing, directing, and evaluating the services provided by the Public Health Department. Depending on how the issue may be best addressed, activities may be focused on the individual, the community, or at the systems level. The position emphasizes health promotion, prevention of health problems, and harm reduction strategies. The position uses sound professional judgment, adheres to established policies and procedures, solves problems, and generates outcomes that are in line with stated goals and objectives.

#### **ESSENTIAL FUNCTIONS**

Develops and manages departmental programs and procedures in collaboration with the Community Health Department Director to achieve local, state, and federal public health goals and policies. In the ordinary performance of their tasks, this role is granted substantial discretion within the framework of scope of practice, policy, and legislation; oversight and advice are provided by the Community Health Director and Health Officer.

With the help of the organizational, community, and personal health services teams, plans, implements, and oversees health services.

Prepares, monitors, and analyzes grant and/or contract performance and work plans, as well as defines the mission, objectives, and strategies for each program.

Facilitates the provision and treatment of contraceptive management, emergency contraception, diagnosis of presumptive pregnancy as appropriate for patient conditions and per current standing orders, state, and national guidelines.

Conducts health exams and assessment of men and women for contraceptive needs based on complete social, reproductive, and medical history, and individual needs.

Provides appropriate diagnosis and treatment of reproductive health related issues, within scope of practice, including contraceptive management, emergency contraception, reproductive tract infection, presumptive pregnancy diagnosis, and other reproductive tract common diagnosis.

Provides options counseling, risk reduction and anticipatory guidance on a variety of health promotion topics, including reducing the risk of STD's and HIV, benefits of planned pregnancies and preconception counseling.

Informs clients of other important health topics such as osteoporosis, heart disease, immunization recommendations as indicated by the client's history or physical findings.

Coordinates appropriate referrals and follow-up of abnormal findings beyond the scope of practice or the scope of the public health clinic's responsibilities.

Maintains proper and accurate documentation of all client encounters.

Evaluates program and community needs within the context of the public health system, the county, and the community.

Provides direct service to clients in a primary and back-up role.

Applies nursing process and Public Health knowledge in response to individual health issues.

Provides professional advice, consultation, and services to other departments and to the general public.

Supervises and evaluates performance of public health program staff in accordance with the department's policies and applicable state laws.

Responsibilities include training employees; planning, assigning, and directing work, evaluating performance; reward, and discipline as necessary, addressing complaints and resolving problems.

Reviews and analyzes County data for socio-demographic changes, rates of disease trends, nutritional needs, violence, accidental injuries, suicides, drug and alcohol arrests, health outcomes, morbidity and mortality, poverty rates, geographic trends within the County, immunization rates and infant death reviews.

Assists in the formulation and promotion of health and social policies that affect the health of the community.

Conducts program evaluation of structure, process and outcome of health care that may include cost benefit analysis, recording system, quality of intervention, immediate and long-term outcomes both intended and unintended.

Collaborates with others including health care providers, community leaders and organizations to implement plans.

Prepares proposals for support of research projects from external sources and participates in design of research studies.

In coordination with the Community Health Director, prepares budget estimates, statistical and routine reports.

#### PERIPHERAL FUNCTIONS

Within the scope of practice, provides professional nurse services for any of the Public Health Department's public health programs.

Performs other related duties as assigned.

#### KNOWLEDGE, SKILLS, AND ABILITIES

Knowledge of all state and county quality and record-keeping requirements, as well as county requirements specified in the Washington Administrative Code or other directives is required. Knowledge of principles and practices of employee supervision and evaluation.

Knowledge of effective management and administrative practices and procedures.

Skill in setting the overall strategy for the provision of public health services and the allocation of financial resources for long-term planning.

Skill in Strong leadership.

Ability to assure prompt response to public health emergencies or exercises coordination with all necessary county departments and state and local agencies.

Ability to supervise, train, assign tasks, and evaluate the work of employees.

Ability to work independently.

Ability to communicate effectively verbally and in writing with patients, staff and the public.

Ability to effectively collaborate and represent Skamania County's viewpoint in contacts with other agencies.

Ability to maintain continuing liaison and professional working relationships with public health agencies and other medical and human service-related agencies and providers.

#### **EDUCATION AND EXPERIENCE**

A Bachelor's degree in nursing with training in public health and five (5) years progressively responsible nursing, supervisory, and administrative experience, with at least one (1) year as a manager of discrete work unit including direct responsibility for performance of a team and/or individual subordinates, or any equivalent combination of education and experience which provides the applicant with the knowledge, skills and abilities required to perform the essential functions of the position.

#### LICENSES/CERTIFICATES

Valid, active, and unrestricted Washington license as a Registered Nurse at the time of appointment.

#### **SPECIAL REQUIREMENTS**

Possession of a valid, active, and unrestricted license to practice in Washington State as appropriate for position and maintain such throughout employment.

Possession a valid driver's license at time of hire and throughout employment and have a driving record that meets the County standards.

Pass a criminal background check, as required by Washington State Law, for the profession and maintain eligibility to practice.

Pass jail clearance to provide services in jail.

Obtain additional licenses and/or certifications as required by the position.

#### WORKING CONDITIONS

Work is performed in an office environment, clinical environment, client homes, and in the field. Must be able to drive a car and use lab equipment in performance of duties. May be exposed to individuals or groups with potential for violent behavior; threats to the public (i.e., bioterrorism); and potential exposure to vaccines, sprays, hazardous or contaminated materials; exposure to blood, needles, reagents, biologics, and chemicals; possible airborne exposure to TB, measles and other communicable diseases. May be called upon to be on site at a public health event, outbreak, emergency, or intervention. Regular potential exposure to clients with infectious disease and sexually transmitted disease, including HIV.

#### PHYSICAL REQUIREMENTS

The duties of the above position require standing for extended periods of time, sitting, walking, stooping, bending, reaching, pulling, twisting, and the ability to lift up to 25 pounds. Requires finger dexterity, sense of touch, gripping with fingers and hands; ability to see, hear voice conversation, and to speak.

The statements contained herein reflect general details as necessary to describe the essential functions of this job, the level of knowledge and skills typically required, and the scope of responsibility, but should not be considered an all-inclusive listing of work requirements. Individuals may perform other duties as assigned, including work in other functional areas to cover absences or relief, to equalize peak work periods, or otherwise to balance the workload.

It is the policy of Skamania County to not discriminate against any person regarding race, color, national origin, sex, age, religion, physical/mental disability, creed, marital status, pregnancy and maternity, sexual orientation, gender identity, veteran status, guide dog or service animal, and genetic information or any other protected status under fede5ral or state statue.

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY: Public Works

Department

AGENDA DATE: December 12, 2023

**SUBJECT:** 2024-2029 Six-Year Transportation Improvement

Program and 2024 Annual Construction Program

Signature

ACTION REQUESTED: Sign Resolutions approving Six-Year Transportation Improvement and

Annual Construction Programs

In accordance with RCW 36.81.121, RCW 36.81.130, and WAC 136-16-018, the Department of Public Works is submitting, for adoption by the Board of Commissioners, the Six-Year Transportation Improvement Program for 2024-2029 and the Annual Road Construction Program for 2024. The annual program contains the County Engineer's recommendations for construction projects for fiscal year 2024. These projects are reviewed using information from the priority array, WAC 136-14, the Six-Year Transportation Improvement Program, and discussion with the Board. The annual program as presented is subject to change before adoption by resolution. WAC 136-16 requires county adoption of the Annual Construction Program prior to final adoption of the budget. The Six-Year Transportation Improvement Program's Public Hearing is scheduled prior to this matter on December 12, 2024. Acknowledgement of the 2024 County Bridge Inspection Report is included in Resolution No. 2023-47 and is attached for final review.

#### FISCAL IMPACT:

The Annual Construction Program for 2024 is estimated to expend \$2,569,000 of Federal and State grant funds with \$446127 estimated for construction. The County Arterial Preservation Program is planned to expend \$157,477 of CAPP and additional \$77,078 of Road Funds for eligible activities such as seals and preparation for seals and overlays.

#### RECOMMENDATION:

#### For the 2024-2029 Six-Year Transportation Improvement Program

That Skamania County Board of County Commissioners, by motion action, approves Resolution No. 2023-47 to adopt the 2024-2029 Six-Year Transportation Improvement Program.

#### For the 2024 Annual Construction Program

That Skamania County Board of County Commissioners, by motion action, approves Resolution No. 2023-48 to adopt the 2024 Annual Road Construction Program.

#### LIST ATTACHMENTS:

- Resolution No. 2023-47
  - Six-Year Transportation Improvement program for 2024-2029
- Resolution No. 2023-48
  - Annual Construction Program for 2024
- 2023 Bridge Inspection Report
- Priority Rating Summary

#### **RESOLUTION NO. 2023-47**

## BEFORE THE BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON

In the Matter of Establishing the Six-Year Transportation Improvement Program

WHEREAS, in accordance with R.C.W. 36.81.121, the County Engineer has submitted to this Board a comprehensive Transportation Improvement Program for the years 2024-2029.

WHEREAS, a priority array of potential projects on the county's arterial system was proposed by the County Engineer and available to the Board of Commissioner's during the preparation of this program, and

WHEREAS, the County Engineer's 2023 Bridge Inspection Report was submitted to the Board of County Commissioners, and

WHEREAS, the Board of County Commissioners has received and inspected said program, reports and priorities and made changes and additions as deemed necessary, and

WHEREAS, a public hearing as required by statute was held on December 12, 2023 in the Commissioners' Meeting Room in the Skamania County Courthouse, Stevenson, Washington.

THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Skamania County, Washington, adopt the attached 2024-2029 Six-Year Transportation Improvement Program and do hereby direct the County Engineer to proceed with the engineering on the listed projects.

PASSED this 12th day of December 2023.

SEAL	BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
Attest:	Chair
	Commissioner
Clerk of the Board	
Approved as to form only:	Commissioner
Prosecuting Attorney	

#### **RESOLUTION NO. 2023-48**

## BEFORE THE BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON

WHEREAS, in accordance with R.C.W. 36.81.130 and WAC 136-16, the County Engineer has submitted a recommended Annual Road Construction Program for 2024 to the Board of County Commissioners, and

WHEREAS, each proposed project on this program has been evaluated by the county in accordance with the requirements of the State Environmental Policy Act and Skamania County Environmental Policy Ordinance No. 1985-02, and

WHEREAS, the recommended plan includes construction costs approximately equal to the amount included in the road fund budget for construction work, and

WHEREAS, the Board has reviewed said Road Program and finds it to conform as nearly as practicable to the County's Six-Year Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED** that this Board of County Commissioners of Skamania County, Washington adopts the attached 2024 Annual Road Construction Program and does hereby direct the County Engineer to proceed with the completion of the work as designated.

PASSED this 12th day of December 2023

SEAL	BOARD OF COUNTY COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
Attest:	Chair
	Commissioner
Clerk of the Board	
Approved as to form only:	Commissioner
Prosecuting Attorney	



# Skamania County Department of Public Works

Post Office Box 1009 Stevenson, Washington 98648 Office (509) 427-3910

## Skamania County 2023 Bridge Inspection Report

#### Introduction

The office of the Skamania County Engineer is tasked with the preparation of an annual report outlining the state of the County's bridge program. The purpose of the report is to highlight all issues related to bridge conditions and bridge inspections. The report is used by the Skamania County Board of Commissioners during the preparation and adoption of the Six-Year Transportation Improvement Program and the Annual Budget. In addition, the report is one of the Standards of Good Practice documents required to be submitted to the County Road Administration Board (CRAB) annually pursuant to Chapter 136-20 of the Washington Administrative Code (WAC).

#### **Executive Summary**

As a general statement, the Skamania County bridges are showing signs of deterioration with ~59% in good condition, ~22% in fair condition and ~19% in poor condition. Additionally, ~37% of the County's bridges have load restrictions. No new bridges were added to the inventory and no bridges were removed from service. Skamania County staff conducted all required bridge inspections for 2023 on schedule and as required.

Skamania County is the designated agency responsible for providing inspection services and having a complete inventory of 27 bridges that are on the county road system and within the National Bridge Inventory (NBI). Of the Skamania County bridges, 1 structure is permanently closed and 1 structure is shared across the county line with Klickitat County who provides the inspections, service repairs and maintains the bridge file, etc. Skamania County also provides inspection services for 3 City of Stevenson bridges and 4 City of North Bonneville bridges listed in the NBI. The City of Stevenson and the City of North Bonneville are responsible for reimbursing the County for these services and are billed accordingly.

The pedestrian bridge inventory is maintained and inspected similar to those in the NBI. Skamania County inspects 1 City of North Bonneville pedestrian bridge and 2 Skamania County pedestrian bridges.

Refer to Appendix A Tables 1-4 below for the bridge inventories.

#### Bridge Inspections

Bridge inspections are a Federally mandated requirement of the Federal Highway Administration (FHWA). "FHWA provides oversight of highway bridge safety by implementation of the National Bridge Inspection Standards (NBIS), which are required by statute (23 U.S.C. 144) and defined in regulation (23 CFR part 650 Subpart C)" (FHWA, 2023). The FHWA program is passed down

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through the Washington State Department of Transportation (WSDOT) to the local agencies. The FHWA program dictates the frequency of required inspections, establishes the standards and checklists for the inspections that must take place, certifies the competency requirements of the personnel conducting inspections, and further dictates the content and method of completing the required bridge inspection reports. Skamania County is transitioning into the Specifications for the National Bridge (SNBI) from an update to the NBIS published on May 6, 2022, in the Federal Register. "The SNBI is incorporated by reference in 23 CFR 650.317 and provides the specifications for reporting data for highway bridges open to the public to FHWA for inclusion in the NBI" (FHWA, 2023).

The FHWA program requires physical / digital files to be kept on all bridges listed in the NBI. Essentially, NBI bridges are all structures (bridges, culverts) that are over 20-feet in length that carry a road or highway. The bridge files contain a complete record of each bridge's history and include original construction plans and documents, a record of every inspection, load ratings, critical findings, scour evaluations, scour plans of action and records of all maintenance activities. In addition to these files, WSDOT provides local agencies with access to their online bridge report program, Bridgeworks, that maintains both the Federal NBI criteria data and WSDOT's Washington State Bridge Inventory System (WSBIS) criteria. Local agency staff updates and coordinates all bridge inspection and inventory data on this program, which WSDOT reviews, approves and uses to report to FHWA in its role as the state administrator of the FHWA program.

Overall, the purpose of the program is to ensure that the necessary inspection of bridges nationwide is carried out to identify and mitigate all bridge problems before they might result in catastrophic failure.

#### **Posted Bridges**

Every bridge undergoes a load rating to evaluate the adequacy of various structural components and establish its load carrying capacity. In instances where the load carrying capacity of a bridge is significantly reduced, posting, or closing of the bridge shall occur as soon as it is determined not safe to carry legal loads.

Load ratings are required when a bridge is newly constructed, widened, rehabilitated, or a significant change in condition is found. In general, the process determines design (inventory and operational levels), legal, and permit load ratings. Legal loads in the Washington State consist of the three AASHTO legal trucks, Type 3 (Single Unit), Type 3S2 (Truck Semi Trailer) and Type 3-3 (Truck Trailer), and the Single Unit Vehicles (SUV4, SUV5, SUV6 and SUV7) (WSBIM, February 2023).

Skamania County posts bridge restrictions in accordance with the guidelines of WSBIM, where Operating Ratings Factors for any legal load is less than one, based on the Load Factor, Allowable stress Methods, or the Load and Resistance Factor Method. Bridges not allowing a minimum live load of 3 tons shall be closed.

In general, posting of a structure, when warranted, shall occur as soon as possible and a posting memo is sent to the region Statewide Bridge Program Manager. In addition, Skamania County has adopted bridge weight limit restrictions through the Board of Commissioners Resolution 2001-29 on May 14, 2001, Resolution 818-A on June 27, 1994, Resolution 857-A on June 6, 1995, and Resolution 2023-40 on November 7, 2023.

Refer to *Appendix B Table 5* below for more details on bridge load restrictions, postings, and closures.

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#### **Scour Evaluation**

The most common cause of bridge failures is scour where erosion of streambed material causes the loss of foundation stability. All bridges spanning waterways are required by the NBIS to be evaluated according to scour through qualitative and/or quantitative assessments. A scour evaluation starts with a qualitative assessment, a tool to determine susceptibility to scour. Initial codes for scour are generated by this assessment. If the scour codes cannot be determined, then further investigation is required through a quantitative analysis.

Skamania County is implementing the guidance within FHWA Stream Stability and Geomorphic Assessment (HEC 20) and Hydrologic, Hydraulic and Scour Analysis (HEC 18) for revised scour evaluations. These assessments will have supporting documentation including as-built foundation details, current foundation condition, a stream bed cross section, stream flow rates, scour calculations etc. If a bridge is listed as scour critical, additional monitoring and a scour plan of action is required.

#### **Critical Findings**

Critical findings are determined through inspectors' judgement and are "structural or safety related deficiencies that require immediate action" (WSBIM, 2023). Critical findings can be caused by many factors including scour, fire, structural deterioration, and vehicle impacts. The common examples of critical findings are "1] the condition necessitates closing, posting, or restriction of a structure, a portion of a structure, or access under a structure; 2] NBI Deck code is downgraded to 2 or less; 3] NBI Scour code is downgraded to 2 or less; 4] NBI Superstructure, Substructure or Culvert codes are downgraded to 3 or less; and/or 5] The condition warrants a structural review to determine the effect on the safety of the structure" (WSBIM 2023).

A critical finding is followed up with completing a Critical Finding Damage Report (CFDR) after the local agency initially notifies WSDOT. All damaged structures or safety related deficiencies requiring CFDR are documented and tracked through FHWA to be closely monitored. Skamania County submitted a CDFR for the Butler Eddy Bridge. The bridge NBI substructure was downgraded to a code 3 during the routine inspection. Then CDFRs were also required for the bridges listed within Resolution 2023-40, where the load restrictions and postings were changed from the previous load rating reports.

#### **Special Case Bridges**

Some bridges require specialized equipment and/or more frequent inspections than the routine interval of every two years. Skamania County has high-cost bridge inspections featuring the use of equipment such as an under-bridge inspection truck (UBIT), resistograph equipment etc. for bridges with special cases and other county bridges as needed. Special case bridges include steel bridges constructed using Non-redundant Steel Tension Members (NSTMs) where the failure of a single component cannot transfer load to any other components and the bridge could fail catastrophically. Bridges with critical findings also create special cases. Inspection and deficiency repairs of these structures is important.

High-cost inspections are regularly performed on Butler Eddy Bridge, Conrad Lundy Bridge, Washougal River Bridge, Evergreen Bridge (North Bonneville), and other county bridges as needed.

#### **Emergency Repairs and Inspections**

None to report for 2023.

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#### **Maintenance Activities**

Skamania County does not have a specific bridge maintenance crew within the Road Department. The Noxious Weeds Department conducted brush and vegetation removal on all inspected bridge approaches in 2023. Skamania County road maintenance crew conducts routine drain cleaning and performs brushing and minor repairs. Routine removal of vegetation is critical for inspector access and continued maintenance. Any repairs that exceed the crew's capabilities are budgeted and contracted as necessary.

Refer to Appendix C below for the 2023 bridge repairs.

#### **Projects and Objectives**

Skamania County received federal funding for the Buck Creek Bridge Project and the Bundled Bridges Preventative Maintenance project through the Local Bridge Program. The Buck Creek Bridge project repairs the scour critical 310 Buck Creek Bridge. The Bundled Bridges Preventative Maintenance Project resurfaces and repairs the superstructure elements and other bridge preventative maintenance on 104 Salmon Falls Bridge, 105 Hatchery Bridge, and 210 Moore Bridge.

Skamania County also received federal funding for the 2023 Regulatory signs & Guardrail project through the Highway Safety Improvement Program. The project installs and upgrades regulatory signs and guardrails. The regulatory signs within the project incorporated revisiting the bridge weight limit signs, revaluations of these bridge load ratings and repair recommendations to remove these signs. The County will be seeking funding to remove the load ratings weight limit signs based on the repair recommendations from this project. The bridges will be prioritized by extent of the repair, Level of Service, Truck and Freight routes, feasibility, road classification, etc.

The County is also looking for funding to replace the aging 106 Butler Eddy Bridge, which is experiencing advanced rot and deterioration. The load rating results reduced the posted weight limit of the bridge to 4 Tons. Repairs could extend the service life and functionality with limited ability to increase the capacity.

Lastly, the County is still exploring removal options for the Home Valley Park Pedestrian Bridge. Due to deterioration and impact damage, the County has been forced to close the bridge and is proceeding with removal options.

#### Conclusion

Skamania County was able to meet all bridge inspection milestone dates required by FHWA and WSDOT in 2023. The conditions of Skamania County bridges conclude ~59% in good, ~22% in fair, ~19% in poor, and ~37% are posted with load restrictions. Routine maintenance and minor bridge repairs were conducted on several bridges from a list of repair tasks generated from the previous bridge inspections report and paid for within the adopted Road Fund budget. Skamania County is currently able to provide bridge inspection services for the upcoming year. Please inquire about any additional information required.

Respectfully Submitted,

Sadi' Stouder-Pettenger, P.E. Skamania County Engineer

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#### Appendix A. Bridge Inventories

Table 1. Skamania County Bridge Inventory

Bridge Name	Bridge No.	Crossing Route	Route MP	Crossing Feature	Year Built / Year Rebuilt	Bridge Rating	Def*
Bear Creek	#206	Bear Creek Road	0.48	Panther Creek	1978	Good	FO
Buck Creek	#310	Buck Creek Road	0.18	Big Buck Creek	1979	Poor	sc
Butler Eddy	#106	Skamania Landing Road	0.93	Butier Slough	1948	Poor	FO
Cedar Creek	#205	Cedar Creek Road	0.15	Panther Creek	1993	Good	
Conrad Lundy Jr.	#207	Wind River Road	3.45	Wind River	1960	Fair	NSTM
Duncan Creek	#107	Duncan Creek Road	2.89	Duncan Creek	1979	Good	
Government Springs	#202	Mineral Springs Road	0.18	Wind River	1977	Good	
Harris	#306	Oklahoma Road	4.82	Little White Salmon River	1969	Good	
Hatchery	#105	Washougal River Road	15.31	Washougal River	1955	Fair	
Hemlock	#204	Hemlock Road	0.05	Wind River	1955	Good	
Hemlock Lake	#209	Hemlock Road	1.32	Trout Creek	1975	Good	
Lava Creek	#304	Oklahoma Road	0.23	Lava Creek	1965	Poòr	sc
Moore	#210	Wind River Road	15.23	Wind River	1950 1960	Good	FO
Moss Creek	#305	Oklahoma Road	1.36	Little White Salmon River	1962	Good	
North Fork	#103	Washougal River Road	10.64	West Fork Washougal River	1957	Good	FO
Northwestern Dam	#308	CLOSED	N/A	N/A	N/A	N/A	
Northwestern	Klickitat #118	Northwestern Lake Road	0.29	White Salmon River	1957	Fair	SD
Nutrition Lab	#302	Cook-Underwood Road	5.60	Little White Salmon River	1957	Poor	sc
Oklahoma Ranger Station	#307	Oklahoma Road	7.43	Little White Salmon River	1973	Fair	
Paradise Creek	#211	Wind River Road	20.41	Paradise Creek	1950	Good	
Rock Creek	#201	Ryan Allen Road	1.08	Rock Creek	1972	Good	
Rush Creek	#212	Wind River Road	29.43	Rush Creek	1955 1965	Good	FO
Salmon Falls	#104	Salmon Falls Road	3.39	Washougal River	1961	Fair	FO
Trout Creek	#203	Trout Creek Road	0.55	Trout Creek	1972	Good	
Washougal River	#101	Canyon Creek Road	4.20	Washougal River	1982	Fair	NSTM
West Fork	#102	Skamania Mines Road	1.33	West Fork Washougal River	1977	Ġood	
Willard	#303	Willard Road	1.54	Little White Salmon River	1968	Good	

<sup>\*</sup>Deficiencies: NSTM- Non-redundant Steel Tension Members. FO – Functionally Obsolete, SC – Scour Critical, CS- Culvert Structure, & SD- Structurally Deficient.

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Table 2. Pedestrian Bridge Inventory

Bridge Name	Bridge Owner	Crossing Route	Crossing Feature	Def*
Home Valley Park	Skamania County	CLOSED	BNSF Railroad Tracks	FO SD
Moffett Creek	North Bonneville	Pedestrian Facility Adjacent to Moffett Creek Bridge on Cascade Drive	Moffett Creek	
Rock Creek	Skamania County	Access between County Fairgrounds and Parking Facility at County Shops Site	Rock Creek	

<sup>\*</sup>Deficiencies: NSTM- Non-redundant Steet Tension Members. FO – Functionally Obsolete, SC – Scour Critical, CS- Culvert Structure, & SD- Structurally Deficient.

Table 3. City of Noth Bonneville Bridge Inventory

Bridge Name	Bridge No.	Crossing Route	Route MP	Crossing Feature	Year Built / Year Rebuilt	Bridge Rating	Def*
Cascade Avenue	NBONNE1	Cascade Avenue	10.00	Hamilton Creek	1980	Good	
Evergreen Drive	NBONNE2	Evergreen Drive	20.00	Hamilton Creek	1924	Fair	NSTM
Greenleaf	NBONNE4	Cascade Drive	0.40	Greenleaf Creek	2004	Good	
Moffett Creek	NBONNE3	Cascade Drive	0.30	Moffett Creek	1970	Fair	

<sup>\*</sup>Deficiencies: NSTM- Non-redundant Steel Tension Members. FO – Functionally Obsolete, SC – Scour Critical, CS- Culvert Structure, & SD- Structurally Deficient.

Table 4. City of Stevenson Bridge Inventory

Bridge Name	Bridge No.	Crossing Route	Route MP	Crossing Feature	Year Built / Year Rebuilt	Bridge Rating	Def*
First Street	STVNSN4	First Street (SR14)	44.60	Kanaka Creek	1998	Fair	cs
Kanaka Creek	STVNSN2	Cascade Avenue Extension	0.46	Kanaka Creek	1920 1972	Poor	SD FO
Rock Creek 2	STVNSN1	Rock Creek Drive	0.45	Rock Creek	1921	Poor	SD

<sup>\*</sup>Deficiencies: NSTM- Non-redundant Steel Tension Members. FO -- Functionally Obsolete, SC -- Scour Critical, CS- Culvert Structure, & SD- Structurally Deficient.

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#### Appendix B. Bridge Restrictions

Table 5. Bridge Load Restrictions / Postings / Closures

Bridge Number	Bridge Name	Inspecting Agency	Restrictions
103	North Fork Bridge	Skamania County	Single Unit Vehicles (SUV) SUV4 26T, SUV5 27T, SUV6-7 28T
106	Butler Eddy Bridge	Skamania County	4 Tons Maximum Gross Vehicle Weight
107	Duncan Creek Bridge	Skamania County	No Overloads Permitted
211	Paradise Creek Bridge	Skamania County	SÜV4 25T, SUV5 24T, SUV6-7 24T
301	Home Valley Park Bridge	Skamania County	Closed
302	Nutrition Lab Bridge	Skamania County	AASHTO Type 3 25T, Type 3S-2 26T, Type 3-3 30T SUV4 24T, SUV5 25T, SUV6-7 28T
304	Lava Creek Bridge	Skamania County	AASHTO Type 3 25T, Type 3S-2 33T, Type 3-3 38T
303 .	Willard Bridge	Skamania County	AASHTO Type 3 25T, Type 3S-2 34T, Type 3-3 38T SUV4 27T, SUV5 30T, SUV6-7 30T
306	Harris Bridge	Skamania County	SUV4 27T, SUV5 31T, SUV6-7 35T
307	OK Ranger Station Bridge	Skamania County	SUV4 27T, SUV5 31T, SUV6-7 31T
308	Northwestern Dam Bridge	Skamania County	Permanently Closed
309	Northwestern Bridge	Klickitat County	Remove loaded trucks one-way traffic.
NBONNE2	Evergreen Bridge	Skamania County	AASHTO Type 3 25T, Type 3S2 31T, Type 3-3 32T SUV4 22T, SUV5 24T, SUV6-7 26T
NBONNE3	Moffett Creek Bridge	Skamariia County	SUV4 27T, SUV5 31T, SUV6-7 35T
STVNSN1	Rock Creek 2 Bridge	Skamania County	SUV4 27T, SUV 28T, SUV6-7 27T
STVNSN2	Kanaka Creek Bridge	Skamania County	SUV4 25T, SUV 27T, SUV6-7 26T

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#### Appendix C. 2023 Bridge Inspections and Recommended Repair List

These recommendations are based on inspections performed in 2023. For older repair recommendations covering the rest of Skamania County's bridge inventory, please refer to earlier inspection reports.

Bridge Name: Bridge ID Number: 106 Butler Eddy Bridge (Skamania County) 8471500

Date Inspected: 4/18/2023

Repair Description:

1) Repair/replace Pile 5C and evaluate Piles 1A, 6A, 8A and 8C.

21 Repair hole under pavement at north approach west side.

- 3) Lower outside diagonal brace between Piles 6A and 7A north side needs replacing. Will need to be done in the spring when water is low.
- 4) Lower outside longitudinal brace between Piles 6A and 7A north side needs replacing. Will need to be done in the spring when water is low.

Bird hole in Pile 5C needs covered. Suggest filling void with spray foam first,

- 6) Coring of all Piles and Pile Caps during UBIT inspection is suggested to verify previous soundness reports.
- Weight Limit signs don't meet MUTCD standards. Replace load posting signs. 7)
- Replace north cross brace on Pier 10, bottom one foot only has 1-inch shell. 8)
- 9) Upper longitudinal cross brace between 4A and 5A should be replaced.
- 10) Have infestation of marine borers eradicated at Abutment 2.
- Blocking at lower diagonal brace between piles 8A and 9A needs replacing. Thru-bolt needs tightening 11)
- 12) Crack seal the deck
- 13) Repair/replace damaged post at NW approach rail and spit and rotated spacer blocks at all approaches

Bridge Name:

107 Duncan Creek Bridge (Skamania County)

Date Inspected:

6/6/2023

Bridge ID Number.

Repair Description:

- 1) Armor abutments 1 and 2 to protect against scour causing road failure.
- 2) Replace 4 delineator signs (reduced readability because of graffiti).

3) Repair approach 2 roadway pothole near northwest abutment corner.

Bridge Name:

211 Paradise Creek Bridge (Skamania County)

Date inspected:

Date Inspected:

6/06/2023

Bridge ID Number: Repair Description: 8023300

1)

- Replace missing guardrail post and damaged guardrail west and east sides of bridge. Guardrail Blocks and Post 6 and 7 from SW corner of bridge.
- Replace damaged bridge sign and delineators. 2)
- 3) Replace damaged all guardrail end terminals.
- Clean bridge drains.

Bridge Name: Bridge ID Number: 205 Cedar Creek Bridge (Skamania County)

6/13/2023

8605300

Repair Description:

- Delineator SW corner unmounted, SW corner loose. Remount.
- 2) Clean moss from the outside of girders. Clean dirt and debns buildup against concrete bridge rail.
- 3) Extend drains to facilitate keeping the storm water from splashing on the girders.
- 4) Repair broken drainpipe east side of bridge.
- Repair pedestrian rail at center and ends.

Bridge Name:

202 Government Springs (Skamania County)

Date Inspected:

7/25/2023

Bridge ID Number: Repair Description: 8431100

- 1) Drains need to be extended to allow storm water to not puddle on concrete girders.
- Cross-bracing between girders needs re-painting. 2)
- Replace SW corner delineator. 3)
- Replace NW & SW guardrail terminals. 4)
- 5) Clean moss from bridge.

Bridge Name:

203 Trout Creek Bridge (Skamania County)

Date Inspected:

7/25/2023

Bridge ID Number:

8348100

Repair Description:

- Upgrade guardrail and terminal ends to meet current standards.
- 2) Extend drains past pile cap.
- 3) Clean moss from bridge.
- 4) Replace delineators at both ends of bridge. They are damaged, bent, and engineering grade.
- 5) Clean drains annually.
- Replace and reconfigure Trout Creek sign to prevent vandalism.

12/5/2023 A Bridge Name: Bridge ID Number: 204 Hemlock Bridge (Skamania County)

Repair Description:

8358500

Repair 13 blocks on guardrail. 1)

2) Add bridge name sign.

3) Repair impact attenuator panel on SW side of bridge.

Bridge Name: Bridge ID Number: 105 Hatchery Bridge (Skamania County)

7974500

Repair Description:

Place rock below SW culvert to dissipate water. 1)

2) Replace drainpipe #5 East side of bridge.

3) Remove BST at South end of bridge.

Replace nut fasteners at pier 2 abutment (outside bolts) 4)

Replace block 14 (West side from South end) & 15 (East side from South end). 5)

6) Schedule an ultrasonic or other non-destructive testing to determine thickness of components for developing a monitoring cycle for the bridge and structural engineering consultant inspection.

7) Upgrade pedestrian rail ends to included transition or terminal end connectivity.

Remove BST from steel plate and repair expansion joint to function as specified in plans.

Add wearing surface to bridge deck to protect exposed rebar.

Bridge Name:

N-Bonne-4 Greenleaf Bridge (North Bonneville)

Date Inspected:

Date Inspected:

Date Inspected:

7/26/2023

6/22/2023

6/22/2023

Bridge ID Number:

8725800

Repair Description:

Missing delineators on all comers. 1)

2) Extend drainpipe to prevent erosion at base of abutment.

Sever root or remove entire tree if necessary to prevent abutment at NE comer.

4) Continue to clear and remove dead blackberry canes at entrance with loppers etc. upon inspection.

Bridge Name:

N-Bonne-1 Cascade Ave Bridge (North Bonneville)

Date Inspected:

10/19/2023

Bridge ID Number:

8493200

Repair Description:

Clear trees growing under bridge.

Replace all seals 2)

3) Wash pier cap locations to better assess damage and functionality of new seals

4) Replace plugs, refinish rails, especially tops, replace several rotting and splitting rail sections.

5) Improve slope protection at footing of West Abutment

6) Repair cracked concrete at base of bridge rail on Northeast corner

Repair metal bracket for bridge seal at west end of bridge.

Bridge Name: Bridge ID Number: 304 Lava Creek (Skamania County)

Date Inspected:

8/31/2023

8/31/2023

Repair Description:

Clean out drains and gutters as part of regular annual maintenance. 1)

2) Replace guardrail post #5 on East side.

8471500

3) Repair NW end terminal.

Replace broken curb portions approaching bridge on North end.

Bridge Name:

306 Harris Bridge (Skamania County)

Date Inspected: 8/31/2023

Bridge ID Number:

8115200

Repair Description:

1) 2) SE Approach - remove hazard tree as noted in 2017

Revise bridge posting signs by adding detours and removing redundancies.

3) Replace terminal decal on the NW end of bridge. Remove chipseal over drain at South approach. 4)

Add Riprap around piers.

Bridge Name: Bridge ID Number: 307 OK Ranger Station Bridge (Skamania County) Date Inspected:

7991600

Repair Description:

Set bridge for cleaning. 1)

2) Annually clear vegetation at bridge.

3) Replace all delineators.

Add bridge and river signs.

5) Extend curbs or jersey barrier to prevent wheels from leaving approach.

6) Replace all terminals.

> 12/5/2023 9

#### 7) Remove washers in front of rails.

Bridge Name: Bridge ID Number: Repair Description: 310 Buck Creek Bridge (Skamania County)

Date Inspected:

10/31/2023

7980200

1)

- Remove washers on inside of bridge rails.
  Replace with engineered fill at SE corner abutment. 2) 3)
- SE comer, behind abutment Repair hole in approach.
  Replace 25' w-beam guardrail on North side of bridge 12' West of foundation 2.
  Install East bank revetment for scour.

12/5/2023 10

#### Project ID: Wind River Road Slide Reconstruction Project (CRP 2022-02)

#### **Project Description**

Stabilize subgrade, resurface and widen the roadway, improve drainage structures and install/upgrade traffic safety facilities. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Wind River Road	N/A
Road Number	3092135	N/A
Begin MP	0.2	N/A
BMP Location Description	Wind River Slide	N/A
End MP	0.4	N/A
EMP Location Description	Approx. Flint Way	N/A
Total Length	0.2	N/A
Improvement Type Code	RC, DR, Safety	N/A
Environmental Type	DCE	N/A
Funct. Class	6	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	ROW Needed	10
Roadway Condition/PSC	39	25
Lane Width	Greater than 12'	5
Crash Data (3 Year Accidents)	1	10
Clear Zone	2'-5'	20
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span between 10' to 5'	15
Route Load Capacity	Yes	25
Detour Accessibility	Less than 10 miles	10
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	215

### Project ID: Buck Creek Bridge Project (CRP 2022-03)

Project Description	
Repair scour critical buck creek bridge.	
•	

Rating Criteria		Score
Road Name	Big Buck Creek Road	N/A
Road Number	3033750	N/A
Begin MP	0.05	N/A
BMP Location Description	Buck Creek Bridge	N/A
End MP	0.06	N/A
EMP Location Description	Buck Creek Bridge	N/A
Total Length	0.01	N/A
Improvement Type Code	FA	N/A
Environmental Type	DCE	N/A
Funct. Class	9	N/A
Traffic Volume (ADT)	Less than 150	5
Right of Way (ROW)	ROW Needed	10
Roadway Condition/PSC	80	10
Lane Width	10'	15
Crash Data (3 Year Accidents)	0	0
Clear Zone	Less than 2'	25
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	No	0
Forest Route	No	0
Stream Crossing along Route	Span greater than 20'	35
Route Load Capacity	Yes	25
Detour Accessibility	No Detour	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	205

Project ID: Wind River Road Pavement Preservation Project (CRP 2023-01)

#### Project Description

Resurface the road and improve roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Wind River Road	N/A
Road Number	3092135	N/A
Begin MP	0.4	N/A
BMP Location Description	Approx. Willies Road	N/A
End MP	0.88	N/A
EMP Location Description	Fredrickson Avenue	N/A
Total Length	0.48	N/A
Improvement Type Code	2R, Safety	N/A
Environmental Type	CE	N/A
Funct. Class	6	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	32	25
Lane Width	Greater than 12'	5
Crash Data (3 Year Accidents)	Serious Injury	30
Clear Zone	2'-5'	20
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span less than 5'	5
Route Load Capacity	No	0
Detour Accessibility	Less than 10 miles	10
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	_ 25
	Total Score	190

### Project ID: 2021 Speed Limit & Regulatory Signage Project (CRP 2022-01)

Project Description	
Add speed limit feedback signs and add/upgrade regulatory signs.	

Rating Criteria	•	Score
Road Name	Countywide	N/A
Road Number	Countywide	N/A
Begin MP	Countywide	N/A
BMP Location Description	Countywide	N/A
End MP	Countywide	N/A
EMP Location Description	Countywide	N/A
Total Length	Countywide	N/A
Improvement Type Code	Safety	N/A
Environmental Type	CE	N/A
Funct. Class	Varies	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Sufficient ROW	20
Roadway Condition/PSC	N/A	0
Lane Width	N/A	0
Crash Data (3 Year Accidents)	Fatal / Serious Injury	30
Clear Zone	Less than 2'	25
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	N/A	0
Route Load Capacity	No No	0
Detour Accessibility	N/A	0
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	170

Project ID: Washougal Slide Feasibility Study Project (CRP 2024-01)

#### Project Description

Conduct a geotechnical and stormwater analysis, slide monitoring, and engineered feasibility study. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Washougal River Road	N/A
Road Number	3011060	N/A
Begin MP	12.9	N/A
BMP Location Description	Fanning Hill Slide	N/A
End MP	13.34	N/A
EMP Location Description	Fanning Hill Slide	N/A
Total Length	0.44	N/A
Improvement Type Code	Other	N/A
Environmental Type	CE	N/A
Funct. Class	8	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	20	30
Lane Width	Greater than 12'	15
Crash Data (3 Year Accidents)	Fatal / Serious Injury	30
Clear Zone	Less than 2'	25
Substandard Curves/Sight Distance	Improvements	10
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span less than 5'	5
Route Load Capacity	Yes	25
Detour Accessibility	No Detour	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	265

### Project ID: Wind River Road Pavement Preservation Project Phase 2 (CRP 2023-02)

### Project Description

Resurface the road, improve intersection, and roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Wind River Road	N/A
Road Number	3092135	N/A
Begin MP	0.88	N/A
BMP Location Description	Fredrickson Avenue	N/A
End MP	1.23	N/A
EMP Location Description	Cloverdale Avenue	N/A
Total Length	0.35	N/A
Improvement Type Code	2R, IS, SW, Safety	N/A
Environmental Type	CE	N/A
Funct. Class	6	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0.
Roadway Condition/PSC	43	20
Lane Width	Greater than 12'	5
Crash Data (3 Year Accidents)	Fatal / Serious Injury	30
Clear Zone	5'-7'	15
Substandard Curves/Sight Distance	No Improvements	0
ADA	Yes	35
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	N/A	0
Route Load Capacity	No	0
Detour Accessibility	Less than 10 miles	10
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	210

#### Project ID: High Cost Bridge Inspection Project (CRP 2023-03)

### Project Description

Perform in-depth bridge inspections on 207 Conrad Lundy Jr. Bridge, 101 Washougal River Bridge, N-BONNE-2 Evergreen Bridge and other Countywide bridges. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Countywide	N/A
Road Number	Countywide	N/A
Begin MP	Countywide	N/A
BMP Location Description	Countywide	N/A
End MP	Countywide	N/A
EMP Location Description	Countywide	N/A
Total Length	Countywide	N/A
Improvement Type Code	FA	N/A
Environmental Type	CE	N/A
Funct. Class	Varies	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Sufficient ROW	20
Roadway Condition/PSC	N/A	0
Lane Width	N/A	0
Crash Data (3 Year Accidents)	N/A	0
Clear Zone	N/A	0
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span greater than 20'	35
Route Load Capacity	Yes	25
Detour Accessibility	Greater than 10 Miles	20
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	195

Project ID: Bundled Bridges Preventative Maintenance Project (CRP 2024-02)

### Project Description

Resurface and repair the superstructure elements and other bridge preventative maintenance on 104 Salmon Falls Bridge, 105 Hatchery Bridge, and 210 Moore Bridge.

Rating Criteria		Score
Road Name	Countywide	N/A
Road Number	Countywide	N/A
Begin MP	Countywide	N/A
BMP Location Description	Countywide	N/A
End MP	Countywide	N/A
EMP Location Description	Countywide	N/A
Total Length	Countywide	N/A
Improvement Type Code	FA	N/A
Environmental Type	DCE	N/A
Funct. Class	Varies	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	N/A	0
Lane Width	N/A	0
Crash Data (3 Year Accidents)	0	0
Clear Zone	N/A	0
Substandard Curves/Sight Distance	No Improvements	0
ADA	. No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span greater than 20'	35
Route Load Capacity	Yes	25
Detour Accessibility	No Detour	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
•	Total Score	185

### Project ID: 2023 Regulatory Signs & Guardrail Project (CRP 2024-03)

Project Description	
Install and upgrade regulatory signs and guardrail.	· · ·

Rating Criteria		Score
Road Name	Countywide	N/A
Road Number	3092135	N/A
Begin MP	0.2	N/A
BMP Location Description	Countywide	N/A
End MP	0.4	N/A
EMP Location Description	Countywide	N/A
Total Length	0.2	N/A
Improvement Type Code	Safety	N/A
Environmental Type	CE	N/A
Funct. Class	8	N/A
Traffic Volume (ADT)	Greater than 450	25_
Right of Way (ROW)	Unknown	20
Roadway Condition/PSC	N/A	0
Lane Width	N/A	0
Crash Data (3 Year Accidents)	Fatal / Serious Injury	30
Clear Zone	Less than 2'	25
Substandard Curves/Sight Distance	N/A	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	N/A	0
Route Load Capacity	No	0
Detour Accessibility	N/A	0
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	170

**Project ID: Fanning Hill Reconstruction Project (CRP XXXX-XX)** 

#### **Project Description**

Stabilize subgrade, resurface the road, improve drainage and install/upgrade traffic safety elements. Project is funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Washougal River Road	N/A
Road Number	3011060	N/A
Begin MP	12.9	N/A
BMP Location Description	Fanning Hill Slide	N/A
End MP	13.34	N/A
EMP Location Description	Fanning Hill Slide	N/A
Total Length	0.44	N/A
Improvement Type Code	RC, DC, Safety	N/A
Environmental Type	DCE	N/A
Funct. Class	8	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Row Needed	10
Roadway Condition/PSC	20	30
Lane Width	Greater than 12'	15
Crash Data (3 Year Accidents)	Fatal / Serious Injury	30
Clear Zone	Less than 2'	25
Substandard Curves/Sight Distance	Improvements	10
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span less than 5'	5
Route Load Capacity	Yes	25
Detour Accessibility	No Detour	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	275

### Project ID: Butler Eddy Bridge Replacement Project (CRP XXXX-XX)

Project Description		
Replace Butler Eddy Bridge.		,

Rating Criteria		Score
Road Name	Skamania Landings Road	N/A
Road Number	3010160	N/A
Begin MP	0.92	N/A
BMP Location Description	Butler Eddy Bridge	N/A
End MP	0.95	N/A
EMP Location Description	Butler Eddy Bridge	N/A
Total Length	0.03	N/A
Improvement Type Code	FA	N/A
Environmental Type	EIS	N/A
Funct. Class	8	N/A
Traffic Volume (ADT)	Less than 150	5
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	100	5
Lane Width	12'	5
Crash Data (3 Year Accidents)	0	0
Clear Zone	Less than 2'	25
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	35
Truck Route	No	0
Forest Route	No .	0
Stream Crossing along Route	Span greater than 20'	35
Route Load Capacity	Yes	25
Detour Accessibility	No detour due to Train	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	215

### Project ID: Wind River Road Slide Reconstruction Project Phase 2 (CRP XXXX-XX)

### Project Description

Stabilize subgrade, resurface and widen roadway, improve drainage structures and install/upgrade traffic safety facilities.

Rating Criteria		Score
Road Name	Wind River Road	N/A
Road Number	3092135	N/A
Begin MP	0.05	N/A
BMP Location Description	WSDOT ROW limit on	N/A
	Wind River Road	Ì
End MP	0.4	N/A
EMP Location Description	Wind River Slide	N/A
Total Length	0.35	N/A
Improvement Type Code	RC, DR, Safety	N/A
Environmental Type	DCE	N/A
Funct. Class	6	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	ROW Needed	10
Roadway Condition/PSC	47	20
Lane Width	Greater than 12'	5
Crash Data (3 Year Accidents)	1	10
Clear Zone	2'-5'	20
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span between 10' to 5'	15
Route Load Capacity	Yes	25
Detour Accessibility	Less than 10 miles	_ 10
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	210

### Project ID: Wind River Road & Metzger Road Intersection Feasibility Study Project (CRP XXXX-XX)

### **Project Description**

Conduct an intersection and ADA analysis and engineered feasibility study.

Rating Criteria		Score
Road Name	Wind River Road	N/A
Road Number	3092135	N/A
Begin MP	1.8	N/A
BMP Location Description	Wind River Road &	N/A
	Metzger Road Int.	
End MP	2.3	N/A
EMP Location Description	Wind River Road &	N/A
	Metzger Road Int.	
Total Length	0.5	N/A
Improvement Type Code	Other	N/A
Environmental Type	CE	N/A
Funct. Class	6	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	100	5
Lane Width	Greater than 12'	5
Crash Data (3 Year Accidents)	Serious Injury	30
Clear Zone	2'-5'	20
Substandard Curves/Sight Distance	No Improvements	0
ADA	Yes	35
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	N/A	0
Route Load Capacity	No	0
Detour Accessibility	Greater than 10' miles	20
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	210

**Project ID: Jessup Preservation Project (CRP XXXX-XX)** 

#### Project Description

Resurface the road, improve drainage and roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Jessup Road	N/A
Road Number	3030850	N/A
Begin MP	0	N/A
BMP Location Description	Cook-Underwood Road	N/A
End MP	1.33	N/A
EMP Location Description	Cook-Underwood Road	N/A
Total Length	1.33	N/A
Improvement Type Code	2R, SW, Safety	N/A
Environmental Type	CE	N/A
Funct. Class	9	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	20
Roadway Condition/PSC	42	20
Lane Width	11'	10
Crash Data (3 Year Accidents)	0	0
Clear Zone	1'	25
Substandard Curves/Sight Distance	No Improvements	0
ADA	Yes	35
Truck Route	No	0
Forest Route	No	0
Stream Crossing along Route	Span Less than 5'	5
Route Load Capacity	No	0
Detour Accessibility	Less than 10 miles	10
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
-	Total Score	200

### Project ID: Bundled Bridges Preventative Maintenance Project 2 (CRP XXXX-XX)

<del></del>	
Project Description	
2.10jeet Debet iption	
Improve the scour, weight limit and load	canacity of bridges with repairs.

Rating Criteria		Score
Road Name	Countywide	N/A
Road Number	Countywide	N/A
Begin MP	Countywide	N/A
BMP Location Description	Countywide	N/A
End MP	Countywide	N/A
EMP Location Description	Countywide	N/A
Total Length	Countywide	N/A
Improvement Type Code	FA	N/A
Environmental Type	CE	N/A
Funct. Class	Varies	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	N/A	0
Lane Width	10-11	0
Crash Data (3 Year Accidents)	0	0
Clear Zone	N/A	0
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span greater than 20'	35
Route Load Capacity	Yes	25
Detour Accessibility	No Detour	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	185

### Project ID: Surface Treatments Project (CRP XXXX-XX)

Project Description	
Surface treatments to maintain road.	<del>-</del> •

Rating Criteria	•	Score
Road Name	Countywide	N/A
Road Number	Countywide	N/A
Begin MP	Countywide	N/A
BMP Location Description	Countywide	N/A
End MP	Countywide	N/A
EMP Location Description	Countywide	N/A
Total Length	Countywide	N/A
Improvement Type Code	2R	N/A
Environmental Type	CE	N/A
Funct. Class	Varies	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Sufficient ROW	20
Roadway Condition/PSC	0	35
Lane Width	Less than 10'	20
Crash Data (3 Year Accidents)	1	10
Clear Zone	N/A	0
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	No	0
Forest Route	No _	, 0
Stream Crossing along Route	No	0
Route Load Capacity	No	0
Detour Accessibility	No Detour	30
Proximity	Within 10 Miles	15
Maintenance Importance	Medium Level	15
Local Importance	Medium Level	15
	Total Score	185

### Project ID: Boyd Street Culvert Replacement Project (CRP XXXX-XX)

Project Description	-	
Replace culvert and improve fish passage.		
		•

Rating Criteria		Score
Road Name	Boyd Street	N/A
Road Number	3022860	N/A
Begin MP	0.05	N/A
BMP Location Description	Boyd Street Culvert	N/A
End MP	0.08	N/A
EMP Location Description	Boyd Street Culvert	N/A
Total Length	0.03	N/A
Improvement Type Code	DR	N/A
Environmental Type	EIS	N/A
Funct. Class	9	N/A
Traffic Volume (ADT)	Less than 150	5
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	59	15
Lane Width	N/A	0
Crash Data (3 Year Accidents)	0	0
Clear Zone	1'	25
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	No	0
Forest Route	No	0
Stream Crossing along Route	Span greater than 20'	35
Route Load Capacity	Yes	25
Detour Accessiblity	No Detour	30
Proximity	N/A	0
Maintenance Importance	Low Level	5
Local Importance	Medium Level	15
-	Total Score	155

### Project ID: Wind River Road & Old State Road Intersection Project (CRP XXXX-XX)

### Project Description

Improve intersection and roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Wind River Road	N/A
Road Number	3092135	N/A
Begin MP	4.35	N/A
BMP Location Description	Wind River Road &	N/A
	Old State Road	
End MP	4.4	N/A
EMP Location Description	Wind River Road &	N/A
	Old State Road	
Total Length	0.05	N/A
Improvement Type Code	IS, HMA, Safety	N/A
Environmental Type	DCE	N/A
Funct. Class	8	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	ROW Needed	10
Roadway Condition/PSC	84	10
Lane Width	12	10
Crash Data (3 Year Accidents)	1	10
Clear Zone	10'	10
Substandard Curves/Sight Distance	Minor Improvements	5
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	N/A	0
Route Load Capacity	No	0
Detour Accessibility	Greater than 10 miles	20
Proximity	N/A	0
Maintenance Importance	Medium Level	15
Local Importance	Medium Level	15
	Total Score	150

Project ID: 2R Resurface and Restore Project (CRP XXXX-XX)

#### Project Description

Restore and resurface roads and address maintenance activities to prevent further structural damage to the road bases. Project is fully funded with federal funds using Toll Credits as local match.

Rating Criteria		Score
Road Name	Countywide	N/A
Road Number	Countywide	N/A
Begin MP	Countywide	N/A
BMP Location Description	Countywide	N/A
End MP	Countywide	N/A
EMP Location Description	Countywide	N/A
Total Length	Countywide	N/A
Improvement Type Code	2R	N/A
Environmental Type	CE	N/A
Funct. Class	Varies	N/A
Traffic Volume (ADT)	350-499	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	18	30
Lane Width	11'	15
Crash Data (3 Year Accidents)	0	0
Clear Zone	2'-5'	20
Substandard Curves/Sight Distance	No Improvements	0
ADA	No	0
Truck Route	No	0
Forest Route	No	0
Stream Crossing along Route	N/A	0
Route Load Capacity	No	0
Detour Accessibility	Less than 10 miles	10
Proximity	N/A	0
Maintenance Importance	Medium Level	15
Local Importance	Medium Level	15
	Total Score	130

Project ID: Washougal River Road Project (CRP 2018-04)

### Project Description

Widen existing narrow roadway, correct deficiencies of the roadway structure, horizontal curves, and clear zone hazards

Rating Criteria		Score
Road Name	Washougal River Road	N/A
Road Number	3011060	N/A
Begin MP	11.62	N/A
BMP Location Description	Approx. Salmon Falls Road Int.	N/A
End MP	12.96	N/A
EMP Location Description	Fanning Hill Slide	N/A
Total Length	1.34	N/A
Improvement Type Code	3R, Safety	N/A
Environmental Type	CE	N/A
Funct. Class	8	N/A
Traffic Volume (ADT)	Greater than 450	25
Right of Way (ROW)	Unknown at this time	0
Roadway Condition/PSC	23	30
Lane Width	11'	10
Crash Data (3 Year Accidents)	Serious Injury	30
Clear Zone	2'-5'	20
Substandard Curves/Sight Distance	Improvements	10
ADA	No	0
Truck Route	Yes	10
Forest Route	Yes	10
Stream Crossing along Route	Span less than 5'	5
Route Load Capacity	No	0
Detour Accessibility	No Detour	30
Proximity	N/A	0
Maintenance Importance	High Level	25
Local Importance	High Level	25
	Total Score	230



### **County Arterial Preservation Program & Report**

Skamania 2024

Est. Available CAPA & TPA for next year Est. Available MVA for next year

\$108,005.00

Est. Available MAW for next year Est. Available Other for next year \$16,893.00 \$32,549.00 Total CAPA & TPA planned for next year Total MVA planned for next year

\$108,005.00 \$16,893.00 \$32,549.00

Total MAW planned for next year Total Other\$ Planned for Next Year

\$77,078.00

#### **Road Information CAPP**

#### Type Of Work

Item#	1	Project/Road Name	Wind River P	Road			Work Code	\$CMB_TOW	CodeS			
Road Number	3092135	Lanes	3	·	Centerline Miles	0.15	CAPA & TPA Est, Expenditure	\$0.00	MVA Est. Expenditure	\$0.00		
ВМР	0.40	From	Approx. Will	ica Road	Lane Miles	0.45	MAW Est. Expenditure	\$11,225.00	Other Est. Expenditure	\$0.00	% by contract	0%
EMP	0.55	То	Wind River F	Road Passing Lane Ends	Freight & Goods Miles	0.15	Work Code	SCMB TOW	CodeS			
							CAPA & TPA Est, Expenditure	\$0.00	MVA Est, Expenditure	\$0.00		
							MAW Est. Expenditure	\$3,275.00	Other Est. Expenditure	\$0.00	% by contract	0%
							MARY Est Expenditure	\$3,275.00	Other Esc Expenditure	\$0,00	70 by contract	
Item#	2	Project/Road Name	Wind River R	load			Work Code	SCMB_TOW	Code\$			
Road Number	3092135	Lanes	2		Centerline Miles	0.68	CAPA & TPA Est, Expenditure	\$0.00	MVA Est. Expenditure	\$15,851	.00	
ВМР	0.55	From	Wind River R	toad Passing Lane Ends	Lane Miles	1,36	MAW Est. Expenditure	\$18,049.00	Other Est. Expenditure	\$0.00	% by contract	0%
ЕМР	1.23	То	Cloverdale R	oad	Freight & Goods Miles	0,68	Work Code	\$CMB_TOW	CodeS			
							CAPA & TPA Est. Expenditure	\$8,833.00	MVA Est, Expenditure	\$1,042.0	0	
							MAW Est. Expenditure	\$0.00	Other Est, Expenditure	\$0.00	% by contract	0%
										180.00	70 by conduct	
Item#	4	Project/Road Name	Ryes	n-Allen Road	1		Work Code	\$CMB_TOWCode\$				
Road Number	3020380	Lanes	2		Centerline Miles	0.93	CAPA & TPA Est. Expenditure	\$46,350.00	MVA Est. Expenditure	\$0.00		
ВМР	0.73	From	Stev	enson City Limits	Lane Miles	1.86	MAW Est. Expenditure	\$0.00	Other Est. Expenditure	\$0.00	% by contract	0%
EMP	1,66	То	Loop	p Road	Freight & Goods Miles	0.93	Work Code	SCMB_TOW	Tode\$			
							CAPA & TPA Est. Expenditure	\$13,500.00	MVA Est. Expenditure	\$0,00	· <del>- · • • • · · · · · · · · · · · · · · · </del>	
							MAW Est, Expenditure	\$0.00	Other Est, Expenditure	\$0.00	% by contract	0%
	_							1		.   •••••	/ Dy counter	
Item#	5	Project/Road Name	e	Brooks Road			Work Code	\$CMB_TOWCo	de\$			
Road Number	302051	0 Lanes		2 C	enterline Miles	0.60	CAPA & TPA Est. Expenditure	\$8,725.00	MVA Est. Expenditure	\$0.00		
вмр	0.00	From		Metzger Road L	ane Miles	1.20	MAW Est, Expenditure	\$0.00	Other Est. Expenditure	\$34,000.00	% by contract	0%
ЕМР	0.60	To		End of Road F	reight & Goods Miles	0.00					·	
Item#	3	Project/Road Name	W	find River Road			Work Code	scmb_towc	ode\$	-	• •	
Road Number	3092135	Lanes	2	C	Centerline Miles	5.08	CAPA & TPA Est. Expenditure	\$30,597.00	MVA Est. Expenditure	\$0.00		
					<del></del>	1	1		Ta		14.	
ВМР	3.56	From	H	igh Bridge I	ane Miles	10.16	MAW Est. Expenditure	\$0,00	Other Est. Expenditure	\$43,078.00	% by contract	!

**Non-CAPP Projects** 



Description Hemiock Road Work Code 4 - Preparation for scale and overlays (crack a	ling, digours, patching, prefevel)		Centerline Miles	1.33	Lane Miles 2.66	FFC 09 - Rural Local Access	TRC T4 - 100,00 to 300,000	Total \$19,300.00
Description Huckins-Buhman Road Work Code 4 - Preparation for scals and overlays	(crack scaling, digouts, patching, prefevel)		Centerline :	Miles	1.54 Lane Miles 3	1,08 FFC 09 - Rural Local Access	TRC 99 - Non Truck route	Total \$28,350.00
Description Huckins-Buhman Road Work Code 3 - Scale, all ty	es Centerline Miles	1.54	Lane Miles	3.08	FFC 09 - Rural Loca	I Access TRC 9	9 - Non Truck route	Total \$76,738.00

### **Annual Construction Program & Report**

Skamania 2024

(A) Total Est. Construction

\$446,127.00

(B) Total Est. County Forces Construction

\$0.00

(C) Computed County Forces Limit

\$805,236.00

Date of Env. Assessment Date of Final Adoption

2023-11-21 2023-12-12

2023-48

Ordinance/Resolution Number

#### **Projects**

#### Road Information & Other Funding

6 Year Project Number	6		Projec	t Name	Washougal Slide	Feasibility Study Project	Road Number		3011060	R	osd Name		Washougal River Road	
Est. Contract	\$446,13				\$0,00	<del></del> -							<del>_</del>	
Est. PE & CE (595.10)	<del> </del>	0,473.00 Est. Right Of Way (595.20) \$0.00												
Amount	\$0.00													
Project Code	1-	- Signing, Str	riping, Ma	arkings, GR, etc.			-							
6 Year Project Number	5		roject N		2021 Speed Limit & F	Legulatory Signage Project	Other Amount	\$496,600	00 Pro	gram So	ource	HSIP-High	iway Safety Improvement Program	
	-	ī						1,300	- [310]			1211/19/021		
Est. Contract	\$0.00	E	st. Cou	nty Forces	\$0.00		Other Amount	\$143,000	o Pro	gram Sou	urce	STP(R)-Surf	ace Transportation Program - Rural	
Est. PE & CE (595.10)	\$143,0	00.00 E	st. Righ	at Of Way (595,20)	\$0.00		Project Length		0.48	.1	FFC		06 - Rural Minor Arterial	
Amount	\$0.00						ЕМР		0.88		То		Fredrickson Avenue	
Project Code	2R - R	surface and	Restore;S	afety - Signing, Striping, Markings	ga, GR, etc.		BMP 0		0.40 From		From		Approx. Willies Road	
6 Year Project Number	4	P	roject N	Vame	Wind River Road Pav	rind River Road Pavement Preservation Project		Road Number		):	Road Name		Wind River Road	
						VIVO	Other Amount	\$280,000.00	Progra	m Source	e l	BR-Bridge Replac	ement/Bridge Rehabilitation Program	
Est. Contract		\$0.00	-	Est. County Forces	<u> </u>	\$0,000.00			0.01		FFC		09 - Rural Local Access	
Est. PE & CE (595.10)		\$230,000.00	, $\neg$	Est. Right Of Way (595.20)	200 200 20		EMP Project Length		0.06		To FFC		Buck Creek Bridge	
Amount		FA - Federal \$0.00	HAIG Brid	180			BMP	0.05			From		Buck Creek Bridge	
6 Year Project Number Project Code	—-	3		Project Name	E	Buck Creek Bridge Project	Road Number		3033750		Road Nar	ne	Big Buck Creek Road	
		i			· ·		Other Amount	\$254,000		ogram So			ands Access Program-Discretionary	
Est Contract	\$0.00	1	Est. Co	inty Forces	\$0.00		000		-l 					
Est. PE & CE (595.10)	\$254,0	200.00	Est. Rig	ht Of Way (595.20)	\$0.00	*	Project Length		0.20		FFC		06 - Rural Minor Arterial	
Amount	\$0.00	_		1			ЕМР		0.40		То		Approx, Flint Way	
Project Code	RC-1		<del></del> -	rainage Structure; Safety - Signing,	<u> </u>		ВМР	<u> </u>	0.20		From		Wind River Slide	
6 Year Project Number	2	h	Project	Name	Wind River Road Si	lide Reconstruction Project	Road Number		3092135		Road Nam		Wind River Road	
							Other Amount	\$70,000.0	0 Prog	ram Sou	rce	STP(R)-Surfi	sce Transportation Program - Rural	
Date Contract				Est County Portes		30.00	Other Amount	\$145,000.00	Program	Source	RAP-	County Road Adm	inistration Board Rural Arterial Program	
Est. Contract	<del></del> -	225,000.00 0.00		Est. Right Of Way (595.20)  Est. County Forces		\$5,000.00	Project Length		1.34	FFC	; 	08	- Rural Minor Collector	
Amount  Est. PE & CE (595.10)	_	15,000.00		Est Diela Mesti (ENE AN)		Tanana	EMP		12.96	Ть			ming Hill Slide	
Project Code	-		ate, Resu	rface, Restore;Safety - Signing, Str			ВМР			Fron	n	— <u> </u>	prox. Salmon Falls Road Int.	
							<del>                                     </del>				Road Name		Washougal River Road	

A .. e.

Project Code	Other - Other	ВМР		12.96	12.96 From			Farming Hill Slide		
Amount	\$0.00				ЕМР		13.34 To			Fanning Hill Slide
Est. PE & CE (595.10)	\$225,000.00	Est. Right Of Way (595.20)	\$0.00	Project Length	Project Length			FFC		08 - Rural Minor Collector
Est. Contract		Est. County Forces	\$0.00		T.					
	····	· · · · · · · · · · · · · · · · · · ·	·	Other Amount \$225,000		Program Sou		ource	STP(R)-Surfa	ce Transportation Program - Rural

<u> </u>														
6 Year Project Number	7	Pro	ject Name	Wind River Re	ond Pavement Preservation Project Phase 2	Road Number		3092135	Road Name		Wind River Road			
Project Code	2R - Re	surface and I	Restore; IS - Intersection; Sufety - Sig	ning, Striping, M	urkings, GR, etc.;SW - Sidewalk, ADA	ВМР		0.88	From		Fredrickson Avenue			
Amount	\$0.00					ЕМР	1.23	То		Cloverdale Avenue				
Est. PE & CE (595.10)	\$10,000	),00 Est.	Right Of Way (595.20)	\$0.00		Project Length	Project Length 0.35				06 - Rural Minor Arterial			
Est. Contract	\$0,00	Est.	. County Forces	\$0.00		Other Amount	\$10,000.00	Program So		STROP) Sunface	Transportation Program - Rural			
				Other Amount	310,000.00	1 loge and 50	TO CO	317(K)-3211600	I musperanton Program - Kuru					
6 Year Project Number	Year Project Number 8 Project Name				High Cost Bridge Inspections Project	Other Amount	\$75,000.00	Program So	urce STP(R)-Surface		Transportation Program - Rural			
Project Code		FA - Federal	-Aid Bridge				<u>''</u> -							
Amount		\$0.00												
Est. PE & CE (595.10)		\$75,000.00 Est. Right Of Way (595.20)			\$0.00									
Est. Contract		\$0.00 Est. County Forces			\$0.00		_							
6 Year Project Number	9		Project Name	Bundled	Bridges Preventative Maintenance Project	Other Amount	\$195.00	Program Source	BR	-Bridge Replacement/	Bridge Replacement/Bridge Rehabilitation Program			
Project Code	Code FA - Federal-Aid Bridge						-							
Amount	\$0.0	0												
Est. PE & CE (595.10)	\$195	00.000,	Est. Right Of Way (595.20)	\$0.00										
Est. Contract	\$0.0	0	Est. County Forces	\$0.00										
6 Year Project Number	10	10 Project Name		20	23 Regulatory Signs & Guardrail Project	Other Amount	\$660,400.00	Program :	Source	HSIP-Highwa	sy Safety Improvement Program			
Project Code	oject Code Safety - Signing, Striping, Markinga, GR, etc.									•				
Amount	\$0	.00												
Est. PE & CE (595.10)	\$560,400.00 Est. Right Of Way (595.20) \$			0) \$0	.00									
Est. Contract	st. Contract \$0.00 Est. County Forces \$0.00				.00									

Agency: Skamania County County No. 30, CRAB

#### SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2024 - 2029

Hearing Date: 12/12/2023 Adoption Date: 12/12/2023 Resolution No. 2023-47

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<del>                                     </del>		اسا	_	-					EST.		OSTS IN DOLLA										
	범	F B						[ · · · · ·		FUNDING	SOURCE INFO	RMATION					EST, EX	XPENDITURE S	CHEDULÉ		
]	CODE		- 1	_ I			101	FEDERAL		STATE	FUNDS										
PROJECT IDENTIFICATION A. Project Name (CRP) B. Road / Bridgo Number and Name C. Description of Work	PROJECT TYPE (	ENVIRONMENTAL	FUNCT CLASS	BEGIN MILEPOST	END MILEPOST	TOTAL LENGTH (MI)	PROJECT PHASE	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	LOCAL FUNDS	OTHER REVENUES	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2026	YEAR 4 2027	YEAR 6 2028	YEAR 6 2029	TOTAL 2024-2029
D, Location From - To Washougal River Road (CRP 2018-04)		<del>  "  </del>	<del>"- </del>		ш		п,	<u> </u>	ш.ш	W) P	0,111		<u>'</u> '					·			
3011060 Washougal River Road		1				l i	PΕ		150.0		249.4	24.9		424.3	225.0	189.3	10.0				4
Widen existing narrow roadway, correct deficiencies of the roadway structure,	3R. SAFETY	C€	8	11.62	12.96	1.34	RW	STBG(R)		RAP		250.0		250.0	5,0	225.0	20.0				2:
horizontal curves and clear zone hazards. Location: Approx. Salmon Falls Road Int Fanning Hill Slide.	0.0,0.0		Ī			'''	CN		281.0		2950.0	44.0		3275.0			10.0	3235.0	30.0		32
LOCATION, Approx. Santor I and Nobel the - I annuing I to a second						l I	TOTAL	1	431.0		3199.4	318.9		3949.3	230.0	414.3	40.0	3235.0	30.0		39
Wind River Road Silde Reconstruction Project (CRP 2022-02)			$\neg$																		
3092135 Wind River Road						<b>!</b> 1	PE	1	558.1					558.1	254.0	300.1	4.0				5
Stabilize subgrade, resurface and widen the roadway, improve drainage structures and install/upgrade traffic safety facilities. Project is fully funded	RC, DR,	DCE	6	0.20	0.40	0.20	R/W	FLAP										[			
with federal funds using Toli Credits as local match.	3AFIT			}		1 1	CN	i	4480.0					4480.0			4440.4	39.6			44
Location Wind River Side - Approx. Flint Way						<u>                                     </u>	TOTAL		5038.1					5038.1	254.0	300.1	4444,4	39.6			50
Buck Creek Bridge Project (2022-03)			$\neg$																		
3033750 Big Buck Creek Road			- 1			[	PE		236.4					236.4	230.0	6.4					2:
Repair scour critical buck creek bridge. Location Buck Creek Bridge - Buck Creek Bridge	FA	DCE	9	0.05	0.06	0.01	RW	BR	50.0					50.0	50.0						
Excessive and a section and a		1 1	- 1			[	CN		131.0					131.0		121.0	10.0				1
							TOTAL		417.4					417.4	280.0	127.4	10.0	L			4
Wind River Road Pavement Preservation Project (CRP 2023-01)			_[			[		[	_						<del></del> ,						
3092135 Wind River Road  Resurface the road and Improve roadside/traffic safety elements. Project is		1 1		l			PĘ		147.4					147.4	143.0	4.4					
fully funded with federal funds using Toll Credits as local match.	2R, SAFETY	CE	6	0.40	88.0	0,48	RW	STBG(R)													<del>-</del>
Location Approx. Willes Road - Fredrickson Avenue		1 1					CN		549.0				<b> _</b>	549.0			539.0	10.0			5-
			_			$\sqcup$	TOTAL		696.4					696.4	143.0	4.4	639.0	10.0			- 6:
2021 Speed Limit & Regulatory Signage Project (CRP 2022-01)		1 1						ł													r
Countywide Add speed limit feedback signs and add/upgrade regulatory signs.	SAFETY	1 1	- [				PE		6.3				L	6.3	4.4						<del></del>
Location Countywide - Countywide		CE					R/W	HSIP								40.0	<u> </u>				
		1 1					CN	Į	502.2					502.2	492.2 495.6	10.0					5
			_				TOTAL	<u>.</u>	508,5					508.5	495.6	10.0		<u> </u>			
Washougal Slide Feasibility Study Project (CRP 2024-01)		l i						ļ								20,0	20.0	75.0			1 3
3011060 Washougal River Road Conduct a geotechnical and stormwater analysis, slide monitoring, and						<sub></sub>	PE		340.0				<del> </del>	340.0	225.0	20.0	20.0	75.0		_	<del>                                     </del>
engineered feasibility study. Project is fully funded with federal funds using	OTHER	CE	8	12.96	13.34	0.38	R/W	STBG(R)	├										-		
Toli Credits as local match.							CN	l	<u> </u>					340.0	225.0	20.0	20.0	75.0	<del></del>		- 3
Location Fanning Hill Silde - Fanning Hill Silde	<u> </u>		-4			<b>├</b> ──┤	TOTAL	<del> </del> -	340.0					340.0	¥45.U	20.0	1 20.0	75.0		L	
Wind River Road Pavement Preservation Project Phase 2 (CRP 2023-02)			- 1						$\vdash \vdash \vdash$		ļ		,		1						1
3092135 Wind River Road	40 10 00-		- 1				PE	STBG(R) /	295.0					295.0	10.0	280.0	5.0		_		2
Resurface the road, Improve intersection, and roadside/traffic safety	2R, 1S, SW, SAFETY	CE	6	9.88	1.23	0.35	R/W	HSIP											<u></u> _		
elements. Project is fully funded with federal funds using Toll Credits as local match.							CN	]	835.0					835.0			400.0	425.0	10.0		8
Location Fredrickson Avenue - Cloverdale Avenue			- 1				TOTAL	1	1130.0					1130.0	10.0	280.0	405,0	425.0	10.0		11
High Cost Bridge Inspections Project (CRP 2023-03)		<b>-</b>	十																		
Perform bridge inspections, Project is fully funded with federal funds using							PE	1	255.0		I			255.0	75.0	, and	85.0	).	95.0		2
Toll Credits as tocal match.	FA	CE					RW	STBG(R)	$\overline{}$		i i		1				1				
Location 207 Conrad Lundy Jr. Bridge, 101 Washougal River Bridge, and other Countwide bridges.	'''						CN	1 '	$\overline{}$		}- <del></del> }										
Joures Countywas Disages.							TOTAL	1	255.0				<u> </u>	255.0	75.0		85.0		95.0		
Bundled Bridges Preventative Maintenance Project (CRP 2024-02)	<del> </del>	$\vdash$	$\dashv$					i — — —			i										
Resurtace and repair the superstructure elements and other bridge				- 1		i	PE	1	383.4		1			383.4	195.0	178,4	10.0				3
preventative maintenance on 104 Salmon Falls Bridge, 105 Hatchery Bridge,	FA	DCE					R/W	BR	0.0		<b> </b>			0.0	""						
and 210 Moore Bridge. Location Countywide - Countywide	"						CN	1	1385.6		- 1		<b> </b>	1385.6			1375.6	10.0			
Executive Countywide - Countywide		1			l	1	TOTAL	1	1769.0				<del>                                     </del>	1769.0	195.0	178.4	1385.6	10.0		l	31

21	23 Regulatory Signs & Guardrall Project (CRP 2024-03)							ļ <u>.</u>	4		'				44.5		45	4				т-
Inst	ountywide stall and upgrade regulatory signs and guardrail.		l					PE	٠	1140,0	1				1140.0	660.4	464.6	15.0				<del> </del> -
	cation Countywide - Countywide	SAFETY	CE					R/W CN	HSIP	2022.0		-			2022.0			2002.0	20.0			+
1								TOTAL	┨	3162.0					3162.0	660.4	464.6	2017.0	20.0			+
╁	anning Hill Reconstruction Project		┼	+		<u> </u>	<b>├</b>	10174	<del> </del>	3104.0					0.02.0	;						
•								PE	1	65.0		500.0			565.0						300.0	1
ı   S	1/1060 Washougal River Road tabilize subgrade, resurface the road, Improve drainage and install/upgrade affic safety elements. Project is funded with federal funds using Toll Credits	RC, DR. SAFETY	DCE	В	12.96	13.34	0.38	R/W	STBG(R) /		RAP											
a	s local match.	SATELLI					1	CN	] ''•"	500.0		2700.0			3200.0						لــــــــــا	—
_  <u> </u>	ocation Fanning Hill Slide - Fanning Hill Slide	_					ــــــ	JATOT		565,0		3200.0		_	3765.0			L			300.0	4
B	utler Eddy Bridge Replacement Project 010160 Skamania Landings Road					1	1		4	462.5					462.5			300.0	162.5	1		
.   3   R	110160 Skamana Lamungs Rodu epiaca Butler Eddy Bridge	FA	EIS	B	0.92	0.95	0,03	PE R/W	BR	462.5	RAP				402,5			20010	102.0			<del>                                     </del>
ᄓᆚ	ocation Butter Eddy Bridge - Butter Eddy Bridge	rn.	LIS	"	0,51	0.55	0,03	CN	┨ ॕऀऀ	2100.0		1600.0			3700.0				50.0	3625.0	25.0	<u>,                                     </u>
-								TOTAL	1	2562.5		1600.0			4162.5			300.0	212.5	3625.0	25.0	$\overline{}$
- -	rind River Road Slide Reconstruction Project Phase 2			1-																		
3	092135 Wind River Road	DC 20	1				1	PE	]	910,0					910.0						250.0	4
13 Is	tabilize subgrade, resurface and widen the roadway, improve drainage tructures and install/upgrade traffic safety facilities.	RC, DR, SAFETY	DCE	6	0.05	0.40	0.35		FLAP									<u> </u>				+
Įč	ocation WSDOT ROW limit on Wind River Road - Wind River Slide						1	CN	4	5200.0 6110.0		_			5200.0 6110.0					_	250.0	1-
4.	/ind River Road & Metzger Road Intersection Feasibility Study Project		₩-	╁		-	<del> </del>	TOTAL	<del> </del>	6110.0			l		, 5110.0						200.0	Т
l3	092135 Wind River Road	1	1				1	PE	-	275.0			<del></del>		275.0	•	_			250.0	25.0	aT
lo	onduct an intersection and ADA analysis and engineered feasibility study.	4=170		٦,	4.00		0.50		STBG(R) /	278,0					275.0					250.0		┼─
	ocation Wind River Road & Metzger Road Int Wind River Road & Metzger load Int.	OTHER	CE	6	1.80	2.30	0.50		- HSIP									-				┼─
ľ								CN	4	275.0					275.0					250.0	25.0	.—
_			<del> </del>	↓		<b>-</b>	<u> </u>	TOTAL	<del> </del>	2/5.0	<u> </u>				275.0					230.0	20.0	1
Į,	essup Road Preservation Project 030850 Jessup Road		1					PE.	-1	270.0					270.0		-	_		45.0	45.0	
F	tesurface the road, improve drainage and roadside/traffic safety elements.  roject is fully funded with federal funds using Toli Credits as local match.	2R, SW,	CE	9	0.00	1.33	1.33		STBG(R)/	2,10.0				_								1
'°   F	roject is fully funded with federal funds using Toll Credits as local match. ocation Cook-Underwood Road - Cook-Underwood Road	SAFETY			•			CN	HSIP	950.0					950.0							
ľ	Company Cook-Million Control C					١		TOTAL		1220.0					1220.0			-		45.0	45.0	<u> </u>
	lundied Bridges Preventative Maintenance Project 2	i																				
- Ic	countywide nprove the scour, weight limit and load capacity of bridges with repairs.			ľ		1 '	ļ	PE	<b>↓</b>	540.0					540.0					300.0	240,0	4-
16	ocation Countywide - Countywide	FA	DCE	1				R/W	BR	2100.0					2100.0							+-
-								TOTAL	┥	2640.0			<del></del> -		2640.0					300.0	240.0	٠
٦,	surfaço Troatments Project		+	╁╌		$\vdash$	1	10174	+	2010.0	-		L .									
k	Countywide							PE	1			50.0			50.0						10.0	ر
17	turface treatments to maintain road. ocation Countywide - Countywide	2R	CE		i			R/W			WA Misc.	0.0										1
ľ	Manual Amilyana - Amilyana	1						CN	4	<u> </u>		450.0			450.0				-		<b>*</b> c -	_
		<u> </u>	<del> </del>	4	⊢–	<del> </del>	-	TOTAL				500.0	l		500.0			l			10.0	ــــــــــــــــــــــــــــــــــــــ
	Boyd Street Culvert Replacement Project 1022860 Boyd Street		1	1	l			PE	4			325.0			325.0	_					10.0	مار
- Is	PAREZECT dell eventemi bote trevius cocloso	DR DR	EIS	9	0.05	0.08	0.03		1		SRF	525.5								-		1
, a	ocation Boyd Street Culvert - Boyd Street Culvert			•				CN	1			1050.0			1050.0							
					1		1_	TOTAL	1			1375.0			1375.0						10.0	<b>3</b>
	Vind River Road & Old State Road Intersection Project				Г	Γ	T															
- 1:	1092135 Wind River Road and 3021480 Old State Road improve Intersection and roadside/traffic safety elements. Project is fully	IS, HMA,			1		1	PE	4 _ ,	312.5					312.5						10.0	4-
19	unded with federal funds using Toll Credits as local match.	SAFETY	DCE	6	4.35	4.40	0.05		Fed Misc.	100.0 837.6					100.0 837.5						·	+-
Į!	ocation Wind River Road & Old State Road Int Wind River Road & Old			1	l	1		TOTAL	-	837.6 1250.0				<u> </u>	1250.0			-			10.0	
	State Road Int. Resurface and Restore Project		+	+	$\vdash$	+	+-	TOTAL	-	1250.0			1		1200.0			1	<u> </u>	<u> </u>	10.0	<del></del>
- Id	Countywide	[	1	1	1			PE	†	125,0					125.0						10.0	aTTT
li	Restore and resurtace roads and address maintenance activities to prevent	2R	CE					RW	STBG(R)	123,0												1
- 18	urther structural damage to the road bases. Project is fully funded with federal unds using Toll Credits as local match.	1						CN	]	625.0					625.0							
	ocation Countywide - Countywide	ı	1	1	ı	1	1	TOTAL	7	750,0	1				750.0						10.0	—

### RESOLUTION 2023-42 (Adoption of the 2024 Skamania County Budget)

**WHEREAS**, the Board of County Commissioners did consider the 2024 budgets proposed by Department Heads and Elected Officials in public session and had subsequent discussions in public session regarding the status and policy direction of the budget; and

WHEREAS, a public hearing was held on December 12<sup>th</sup>, 2023 to consider the amount of taxes to be collected for the Current Expense Fund (Resolution 2023-43), and the County Road Fund (Resolution 2023-44) which considered an increase in the taxes to be collected for 2024 to be one percent (1%) over the amount levied for collection in 2023, plus any increased amount resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property for both the Current Expense and County Road Funds; and

**WHEREAS**, a public hearing was held on October 31<sup>st</sup>, 2023, to consider the 2024 preliminary budget; and

WHEREAS, any and all taxpayers appearing at the hearing to be heard for or against any part of the budget or the proposed increases in tax levies have been given the opportunity to be heard; and

**WHEREAS**, the Board of Commissioners duly considered all testimony and other matters pertaining to said budgets and tax levies; and

**WHEREAS,** the Board of Commissioners has adopted the Annual Road Construction Program for 2024 per Resolution 2023-48; and

**WHEREAS**, the final budgets for the various departments of Current Expense Fund, various Special Revenue Funds, Capital Improvement Funds, Enterprise Fund, and Internal Service Funds are set forth in Attachment "A"; and

**WHEREAS**, all Collective Bargaining Agreements have been extended through 2024 or are currently in negotiations; and

WHEREAS, changes in state and federal funding to counties, as well as local funding may change during 2024 due to state revenue shortfalls, poor economic conditions, and/or unforeseen circumstances and these events may have an impact on various programs or services provided by the County that require a monthly review of the status of revenues, expenditures, and the establishment of funding of priorities for future years; and

**NOW, THEREFORE, BE IT RESOLVED** that the 2024 budget for Skamania County in the amount of \$TBD for the Current Expense Fund and \$35,047,064 for all other County funds, for a total budget of \$TBD is hereby adopted as set forth, with the following Proviso's:

1. The Board of County Commissioners requires that in every instance, any expenditure be considered **mission critical** by the respective Elected Official or Department Head; and

- indicates that all expenditures are subject to review, and request by the Board of Commissioners of the propriety of said expenditure, prior to its payment. It is the Board's goal to keep supplemental budget expenditure requests to zero.
- 2. The Board of County Commissioners requires that all purchases made via county debit or credit card be submitted, via a form provided by the Commissioner's Office, to the Chair, or designee, for approval prior to purchase. Elected Officials may approve the form for their department prior to purchase but must still attach the authorization form to the voucher for reimbursement to the debit card account.
- 3. No department or fund may add positions, increase hours of service budgeted, or change the pay rate of employees, without the written permission of the Board of Commissioners, and are not to exceed the bottom-line budget.
- 4. Any changes in the 2024\_wage schedule for any employee requires approval of the Board of Commissioners; no market position adjustments will be implemented without the written approval of the Board of Commissioners; no reclassifications, range adjustments or assignment of ranges of new positions will be implemented without written approval by the Board of Commissioners; and
- 5. The minimum cost for determining if an item will be considered capital equipment has been changed to \$5,000 as acknowledged by the Board of Commissioners in the Capital Inventory Assets document, Auditor File Number 2014000300 on April 1, 2014; no department or fund may purchase capital equipment that is not specifically listed in their capital budget within the final budget documentation without the written permission of the Board of Commissioners; and
- 6. No department or fund may spend more than its total expenditures and other financial uses without a supplemental budget approved by the Board of Commissioners. Non-expenditures (ending fund balances and interfund loan payments) shall not be considered as part of this expenditure authorization except for the express purpose of authorizing ending fund balances and interfund loan payments; and
- 7. The aggregate expenditures for road construction projects in the County Road Fund (1400.000) may not exceed the amount shown in the 2024 Skamania County Road Fund Construction Budget without the written approval of the Board of Commissioners and no individual road construction project may exceed the estimated project cost shown (less any expenditure authorized for Right-of-Way purchase) by more than 10% without the written approval of the Board of Commissioners; and

The expenditure authorization of purchase of Right-of-Way must be approved by the Board of Commissioners prior to committing or expending any funds; and

**BE IT FINALLY RESOLVED THAT** the Board of Commissioners may supplement the budget throughout the year; either through increase or decrease as factors may require, and to that end will convene a budget workshop when necessary, during the regular business meeting to

discuss revenue, expenditures, and any supplemental adjustments to be made, said changes to be noticed to the public via a supplemental budget.

**PASSED IN REGULAR SESSION** this 12<sup>th</sup> day of December, 2023.

ATTEST:	SKAMANIA COUNTY BOARD OF COMMISSIONERS
	T.W. Lannen, Chairman
Lisa Sackos, Clerk of the Board	Richard Mahar, Commissioner
	Asa Leckie, Commissioner
Approved as to form:	
Adam Kick,	
Skamania County Prosecuting Attorney	
	Arra
	Aye Nay
	Abstain
	Absent

### Attachment A

Skamania County Preliminary Budget 2024	2024	
CURRENT EXPENSE	Revenue	Expense
Boundary Review Board	-	5,188.00
Commissioners	3,000.00	708,827.00
Public Defender	-	225,160.00
Superior Court	50,619.00	287,616.00
Clerk	70,000.00	446,920.00
District Court	118,450.00	612,992.00
Treasurer	556,010.00	456,555.00
Auditor	321,600.00	697,310.00
Assessor	1,400.00	585,070.00
Board of Equalization		13,685.00
Prosecutor	130,500.00	1,033,383.00
Support Enforcement	51,665.00	53,235.00
Civil Service		1,250.00
Buildings & Grounds	107,700.00	1,022,516.00
Information Technology	15,500.00	586,485.00
Sheriff	650,539.00	3,688,514.00
Probation	45,750.00	217,009.00
Jail	404,150.00	1,387,315.00
Jail Work Crew	65,750.00	130,606.00
Emergency Management	72,220.00	65,131.00
Juvenile Services	79,125.00	301,205.00
Noxious Weed	352,323.00	397,427.00
Community Development Planning (0010.310)	297,786.00	558,210.00
Coroner	8,000.00	51,948.00
Community Events & Recreation	273,500.00	398,165.00
Human Resources	-	423,007.00
External Services	10,120.00	413,289.00
Sub Total	3,685,707.00	14,768,018.00
Operating Transfers Out		
Го Law Library	-	5,000.00
To Senior Services	-	363,695.00
To County Road (snowplow)	-	16,000.00
To C/R Contingent Liability	-	50,000.00
	-	-
Subtatal On Transfers Out	-	
Subtotal Op Transfers Out	•	434,695.00
Non-Departmental Revenue Current Expense Total	14,120,313.00	2,710,000.00

Difference

(106,693.00)

Skamania County Preliminary			· · · · · · · · · · · · · · · · · · ·	<del>a en</del> glish <u>a a a</u>
Budget 2024		202		
SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense	Ending Cash
C/R Insurance	-	- *	-	-
C/R Contingent Liability	200,000.00	50,000.00	250,000.00	<del>-</del>
C/R Salaries and Wages	1,056,010.00	-	1,056,010.00	
C/R Buildings and Grounds	370,451.00	-	370,451.00	_
C/R Facilities and Land	168,732.00		168,732.00	•
C/R Loan	,	2,710,000.00	2,710,000.00	-
C/R Information Technology	304,345.00		304,345.00	
Hotel Motel Tax	548,671.00	200,000.00	292,585.00	456,086.00
Crime Victims Compensation	117,918.00	74,386.00	84,317.00	107,987.00
Law Library	-	6,460.00	3,800.00	2,660.00
Sheriff Drug Investigation Fund	15,800.00	1,500.00	9,960.00	7,340.00
SARS/EMS	5,000.00	2,000.00	2,600.00	4,400.00
Emergency 911	180,000.00	609,394.00	677,861.00	111,533.00
Inmate Welfare	48,000.00	26,000.00	38,000.00	36,000.00
Sheriff Criminal Investigation	29,000.00	6,000.00	17,316.00	17,684.00
Treasurers O&M	31,100.00	5,000.00	700.00	35,400.00
Cable TV Fund	68,998.00	8,500.00	3,500.00	73,998.00
Community Health	766,000.00	4,034,140.00	3,827,663.00	972,477.00
Opioid Fund	39,542.00	. 40,000.00	40,000.00	39,542.00
Senior Services		1,490,176.00	1,490,176.00	
Veterans Relief	. 202,700.00	171,935.00	166,235.00	208,400.00
Election Reserve	230,000.00	15,000.00	22,000.00	223,000.00
Auditors O&M	265,000.00	48,000.00	114,900.00	198,100.00
Affordable Housing	106,000.00	18,000.00	124,000.00	
County Clerk Collections	65,468.00	1,500.00	1,500.00	65,468.00
Real Estate Excise Tax	50,000.00	8,000.00	28,000.00	30,000.00
Trial Court Improvement	34,978.00	12,704.00	16,700.00	30,982.00
Nuisance Control	44,581.00		44,581.00	-
DNR/GNA Forester	25,469.00	156,000.00	133,664.00	47,805.00
Wind River Business Park	224,000.00	342,450.00	479,516.00	86,934.00
Title III - General	31,725.00	171,011.00	202,736.00	-
Homeless Housing & Assistance	314,935.00	69,821.00	149,345.00	235,411.00
Family Support Fund	32,500.00	1,025.00	33,525.00	
County Road	3,950,000.00	6,086,502.00	7,036,367.00	3,000,135.00
C/R County Road	798,274.00	<u>-</u>		798,274.00
American Rescue Plan (ARPA)	3,532,500.00		1,200,000.00	2,332,500.00
Subtotal Special Revenues	<b>13,857,697.</b> 00	16,365,504.00	21,101,085.00	9,122,116.00
CAPITAL IMPROVEMENT FUNDS		1		•
Capital Imp 0.09 (3010.000)	500,000.00	200,000.00	268,680.00	424 220 00
Captital Imp REET (3010.100)	110,389.00	200,000.00	203,000.00	431,320.00
Capital Imp Fair (3010.200)	664,535.00	70,000.00	205,000.00	107,389.00
Total Capital Improvement Fund	1,274,924.00	470,000.00	676,680.00	529,535.00 <b>1,068,244.00</b>
ENTERDICE FUNC	•		•	, ,
ENTERPRISE FUNDS		4 00 000 00 1	- <u> </u>	
Solid Waste	664,544.00	1,267,875.00	1,882,419.00	50,000.00
Building Inspec & Enviro Health Srv	400,645.00	745,875.00	704,111.00	442,409.00
Total Enterprise Funds	1,065,189.00	2,013,750.00	2,586,530.00	492,409.00

Skamania County Preliminary Budget 2024		202	4	
SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense	Ending Cash
INTERNAL SERVICE FUND				
ER&R General 5010.000	354,623.00	731,352.00	818,150.00	267,825.00
ER&R County Road 5010.101	394,846.00	342,919.00	342,919.00	394,846.00
ER&R Sheriff's Vehicles 5010.102	187,664.00	71,022.00	71,022.00	187,664.00
ER&R CE Vehicles 5010.103	119,094.00	99,524.00	99,524.00	119,094.00
ER&R Solid Waste Vehicles				
5010.104	182,740.00	46,769.00	142,710.00	86,799.00
ER&R Seniors Replacement				00,,00.00
5010.105	18,192.00	17,000.00	35,192.00	-
ER&R Weed Replacement 5010.106	5,000.00			5,000.00
ER&R CR Computer Repl 5010.107	14,150.00	10,859.00	4,800.00	20,209.00
ER&R Comm Health Comp Repl			1,000.00	20,203.00
5010.108	35,863.00	22,195.00	20,000.00	38,058.00
ER&R Comp Replacement 5010.109	4,243.00	1,113.00	1,500.00	3,856.00
ER&R SW Computer Repl 5010.110	3,184.00	2,306.00	1,500.00	3,990.00
ER&R Sheriff Computer Repl				
5010.111	41,117.00	23,955.00	24,000.00	41,072.00
ER&R Weed Computer Repl				,
5010.112	4,040.00	1,743.00	1,743.00	4,040.00
ER&R Seniors Computer Repl				.,0 10.00
5010.113	8,260.00	4,613.00	4,613.00	8,260.00
ER&R CE Computer Repl 5010.114	115,000.00	83,058.00	75,000.00	123,058.00
ER&R General Maintenance				
5010.200	224,000.00	143,066.00	194,725.00	172,341.00
ER&R Radio Infrastructure 5010.201	55,658.00	18,176.00	-	73,834.00
ER&R Stores 5010.300	182,000.00	779,313.00	839,795.00	121,518.00
Equipment Rental & Revolving otal				
Otal				
TOTAL SPECIAL REVENUE BUDGET	16,197,810.00	18,849,254.00	24,364,295.00	10,682,769.00
TOTAL CURRENT EXPENSE BUDGET		17,806,020.00	17,912,713.00	
TOTAL BUDGET	16,197,810.00	36,655,274.00	42,277,008.00	10,682,769.00

(106,693.00)

(106,693)

### **Non-Departmental Revenues**

Non-Departmental Revenue Preliminary 2024	14,120,313.00
Carryover	1,889,867.00
Tax Collections	2,613,988.00
Sales and Use Tax	1,528,000.00
Criminal Justice Sales Tax	182,000.00
Leasehold Excise Tax	7,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,137,408.00
Fed In Lieu of Taxes - PILT	350,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	140,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	289,000.00
PILT - NAP/NARCA	22,000.00
Criminal Justice	300,000.00
Marijuana Excise Tax	16,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	
Other State Forest Board Transfers	910,000.00
Restitution	
Interfund Loans Received	2,710,000.00
Thr Sales St Forest Bd Transfers	1,800,000.00
DNR Interest	250.00

Non-Departmental Revenue 2023 (thru supp #3)	12,337,118.00
Carryover	3,050,603.00
Tax Collections	2,575,615.00
Sales and Use Tax	1,400,000.00
Criminal Justice Sales Tax	160,000.00
Leasehold Excise Tax	8,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	800.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,452,000.00
Fed In Lieu of Taxes - PILT	330,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,100.00
PUD Privilege Tax	130,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	300,000.00
PILT - NAP/NARCA	20,000.00
Criminal Justice	275,000.00
Marijuana Excise Tax	. 15,000.00
Liquor Excise Tax	22,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	200.00
Other State Forest Board Transfers	-
Restitution	
Interfund Loans Received	1,200,000.00
Tbr Sales St Forest Bd Transfers	1,200,000.00

Difference in revenue 2024 vs 2023	
I Difference in revenue 2024 vs 2023	1 702 105 00
The second contract of	1,783,195.00

# **External Services Expenses**

External Services - 2024	413,289.00
NACO	600.00
WACO	6,200.00
Prof Serv - Bob Weidner	10,000.00.
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	5,278.00
WSAC	5,284.00
AFRC	600.00
SAF	<u> </u>
WSAC Litigation Dues	2,986.00
WSAC County Planning Assessment	370.00
CFM WA ST Lobbying	36,000.00
Prof Serv (SAO)	80,400.00
UCD	10,000.00
SW Air Pollution	4,938.00
EDC Prof Services	10,000.00
Stevenson Food Bank	18,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	36,000.00
WSU Direct Charges Supplies	50.00
WSU Extension	60,763.00
WSU Communications	200.00
WSU Computer/Server Replacement	883.00
WSU Utility Charges	3,237.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1500.00

External Services - 2023 (after supp #3)	499,080.00
NACO	550.00
WACO	6,000.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	4,300.00
WSAC	4,600.00
AFRC	600.00
SAF	140.00
WSAC Litigation Dues	6,000.00
WSAC County Planning Assessment	120.00
WSAC Misc One-Time Assessment	0.00
Prof Serv (SAO)	50,000.00
UCD	9,000.00
SW Air Pollution	4,641.00
EDC Prof Services	10,000.00
Stevenson Food Bank	15,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	34,000.00
WSU Extension	52,017.00
WSU Communications	150.00
WSU Computer/Server Replacement	354.00
WSU Utility Charges	2,540.00
Blake LFO Refund	167,068.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	2,000.00

#### **RESOLUTION 2023-43**

#### (Setting Current Expense Property Tax Levies for 2024)

**WHEREAS,** Skamania County Board of Commissioners has properly given notice of a public hearing held December 12<sup>th</sup>, 2023, to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2024 calendar year; and

WHEREAS, Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the Current Expense Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2024 Skamania County Budget, adopted December 12<sup>th</sup>, 2023, it is necessary to levy a one percent (1%) increase over the 2023 regular property taxes, plus the value of new construction and any increase in value of state assessed property; and

**NOW, THEREFORE, BE IT RESOLVED** by the Skamania County Board of Commissioners that \$2,588,107.85 was levied for Current Expense in 2023 and that an increase in the regular property tax levy of one percent (1%) for 2024 to \$2,613,988.93 an increase of \$25,881.08.

Additionally, the increased amount resulting from new construction and improvements to property in the amount of \$41,254.31 and an increase in the value of state assessed property in the amount of \$5,310.62 shall be collected for a total of \$2,660,594.86.

**PASSED IN REGULAR SESSION** this 12<sup>th</sup> day of December, 2023.

ATTEST:	SKAMANIA COUNTY BOARD OF COMMISSIONERS	
	T.W. Lannen, Chairman	
Lisa Sackos, Clerk of the Board	Richard Mahar, Commissioner	
	Asa Leckie, Commissioner	
Approved as to form:		
Adam Kick,		
Skamania County Prosecuting Attorney	Aye_ Nov	
	Nay_ Abstain	
	Absent	



P. O BOX 790 ~ STEVENSON, WA 98648 509-427-3720

spencer@co.skamania.wa.us

TO:

Skamania County Commissioners

Current Expense

FROM:

Leslie L. Moore

Chief Deputy

RE:

State Assessed & New Construction

DATE:

November 2, 2023

In our letter of September 26, 2023, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property & New Construction. Your 2023 State Assessed amount is \$5,310.62 and the New Construction amount is \$41,254.31.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2024 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



P. O BOX 790 ~ STEVENSON, WA 98648 509-427-3721

spencer@co.skamania.wa.us

TO:

Skamania County Commissioners

Current Expense

FROM:

Leslie L. Moore

Chief Deputy

RE:

Current Expense 2024 Levy

DATE:

September 26, 2023

The following information is your available funding for tax collection in 2024.

The highest regular tax which, can be lawfully levied, since the 1985 Levy for Skamania County Current Expense is \$2,588,107.85. The increase of 1% to this figure would be 25,881.08 bringing the total to \$2,613,988.93. The additional amount allowed due to new construction is \$ Later date. The maximum amount of collection from taxes would then be approximately \$ Later date plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2023 collection.

2023 Actual Amount Levied	\$ 2,588,107.85
IPD Rate 1%	\$ 25,881.08
Previous Levy times the IPD Rate	\$ 2,613,988.93
+ Addition allowed for New Construction	\$ Later date
+ Addition allowed due to Increase of State Assessment	\$ Later date
Approximate total	\$ 2,613,988.93

If anyone has any questions, I encourage them to contact me at 427-3723 or email moore@co.skamania.wa.us.

State Assessed & New Construction amounts will be given at a later date.

# RESOLUTION 2023-44 (Setting County Road Property Tax Levies for 2024)

WHEREAS, Skamania County Board of Commissioners have properly given notice of a public hearing held December 12<sup>th</sup>, 2023, to consider Skamania County's tax levies, pursuant to RCW 84.55.120, and the Budget for the 2024 calendar year; and

**WHEREAS,** Skamania County Board of Commissioners have determined that Skamania County requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, in order to discharge the expected expenses and obligations of the County Road Fund and in the best interest of Skamania County; and

WHEREAS, to meet the anticipated revenues from property taxes in the 2024 Skamania County Budget, adopted December 12<sup>th</sup>, 2023, it is necessary to levy a one percent (1%) increase over the 2023 regular property taxes, plus the value of new construction and any increase in value of state assessed property; and

**NOW, THEREFORE, BE IT RESOLVED** by the Skamania County Board of Commissioners that \$2,107,761.21 was levied for County Road in 2023 and that an increase in the regular property tax levy of one percent (1%) for 2024 up to \$2,128,838.82 an increase of \$21,077.61. Additionally, the increased amount resulting from the addition of new construction and improvements to property in the amount of \$34,889.98, and an increase in the value of state assessed property in the amount of \$4,557.23 shall be collected for a total of \$2,168,286.03.

**PASSED IN REGULAR SESSION** this 12<sup>th</sup> day of December, 2023.

ATTEST:	SKAMANIA COUNTY BOARD OF COMMISSIONERS	
	T.W. Lannen, Chairman	
Lisa Sackos, Clerk of the Board	Richard Mahar, Commissioner	
	Asa Leckie, Commissioner	<del></del>
Approved as to form:		
Adam Kick, Skamania County Prosecuting Attorney		
		Aye
		Nay
		Abstain Absent



P. O BOX 790 ~ STEVENSON, WA 98648 509-427-3720

spencer@co.skamania.wa.us

TO:

Skamania County Commissioners

Skamania County Road Department

FROM:

Leslie L. Moore

Chief Deputy

RE:

State Assessed & New Construction

DATE:

November 2, 2023

In our letter of September 26, 2023, we stated that we would notify you with the additional figure available to your Taxing District due to the increase in value of State Assessed Property & Revised New Construction. Your 2023 State Assessed amount is \$4,557.23 and the New Construction amount is \$34,889.98.

You will need to submit a Levy Certification, Resolution and Budget to Skamania County for 2024 Tax Collection.

If you have any questions feel free to contact Gabe Spencer, Skamania County Assessor at 509-427-3721 or Leslie Moore, Chief Deputy at 509-427-3723.



P. O BOX 790 ~ STEVENSON, WA 98648 509-427-3721

spencer@co.skamania.wa.us

TO:

Skamania County Commissioners

CC:

Skamania County Road Department

FROM:

Leslie L. Moore

RE:

Skamania County Road 2024 Levy

DATE:

September 26, 2023

The following is the information on *funding available for tax collection for 2024*.

The highest regular tax which could have been lawfully levied since the 1985 Levy for Skamania County Road is \$2,107,761.21. The increase of 1% to this figure would be \$21,077.61 bringing the total to \$2,128,838.82. The estimated additional amount allowed due to new construction is \$ Later Date. The maximum amount of collections from taxes would then be approximately \$Later Date plus any additional amount that may be available due to an increase in the value of State Assessments. You will be notified of this figure after the value for State Assessments, are received by this office.

The Department of Revenue has determined that Initiative 47 requiring a Resolution or Initiative 747 have no affect on the districts banking ability as long as they pass a Resolution.

The following is the information based on actual Levy for 2023 collection.

2023 Actual Amount Levied	\$ 2	2,107,761.21
Plus (+) 1%	\$	21,077.61
Previous Levy times the IPD Rate	\$ :	2,128,838.82
+ Addition allowed for New Construction	\$	Later Date
+ Addition allowed due to Increase of State Assessment	\$	Later Date
Approximate total	\$ 2	2,128,838.82

If anyone has any questions, I would encourage them to contact me at 427-3723 or e-mail moore@co.skamania.wa.us

State Assessed & New Construction amounts will be given at a later date.

#### COMMISSIONER'S AGENDA ITEM COMMENTARY

SUBMITTED BY

**Public Works** 

Department

Signature

AGENDA DATE

December 12<sup>th</sup>, 2023

**SUBJECT** 

Assign County Road Project (CRP) Numbers

ACTION REQUESTED

Approve Resolution 2023-45 Assign CRP Numbers to

upcoming projects on the County's Six-Year TIP

### SUMMARY/BACKGROUND

This resolution, 2023-45, will assign County Road Project (CRP) numbers to upcoming projects on the County's 2024-2029 Six-Year Transportation Improvement Program (TIP). Skamania County Board of Commissioners approved the County's Six-Year TIP on December 12, 2023, by resolution.

### FISCAL IMPACT

All CRPs listed in resolution 2023-45 have funding identified in the County's 2024 - 2029 Six-Year TIP approved on December 12, 2023.

#### RECOMMENDATION

The Board of County Commissioners assigns County Road Project numbers to upcoming projects listed on the County's Six-Year TIP.

### **LIST ATTACHMENTS**

Resolution 2023-45 2024 – 2029 Six-Year TIP

#### **RESOLUTION 2023-45**

Assign County Road Project (CRP) numbers to upcoming road projects listed on the Skamania County Six-Year Transportation Improvement Program (TIP) 2024-2029 approved by resolution on 12/12/2023.

WHEREAS, the Skamania County Engineer has submitted the County's Six-Year TIP for 2024 and has listed several projects. Skamania County Public Works is requesting CRP numbers for the following projects:

•	High-Cost Bridge Inspections Project	CRP 2023-03
•	Washougal Slide Feasibility Study Project	CRP 2024-01
•	Bundled Bridges Preventative Maintenance Project	CRP 2024-02
•	2023 Regulatory Signs & Guardrail Project	CRP 2024-03

WHEREAS, the Skamania County Board of Commissioners believes it is in the best interest of the County to move forward with the preliminary engineering, right-of-way and/or construction phase of these projects,

NOW THEREFORE, BE IT RESOLVED, that the Skamania County Board of Commissioners hereby assigns the above listed County Road Project numbers to the upcoming projects identified on the County's 2024-2029 Six-Year TIP.

PASSED IN REGULAR SESSION this 12th day of December 2022.

	BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTO						
	Commissioner -						
ATTEST:	Commissioner						
Clerk of the Board	Commissioner						
APPROVED AS TO FORM ONLY:	AYE NAY						
Prosecuting Attorney	ABSTAIN ABSENT						

Agency: Skamania County County No. 30, CRAB

#### SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2024 - 2029

Hearing Date: 12/12/2023 Adoption Date: 12/12/2023 Resolution No. 2023-47

<del></del>			+	$\dashv$		$\overline{}$		l	FST	. PROJECT C	OSTS IN DOLL	ARS		<u> </u>								
	<u></u>	турЕ							231		SOURCE INFO				EST. EXPENDITURE SCHEDULE							
	8	7		.			FEDERAL FUNDS STATE FU											_				
	TYPE CODE	ENTA	တ္သ	FOST	OST	GTH	PHASE	QN	COST	Q	, <u>, , , , , , , , , , , , , , , , , , </u>	LOCAL	OTHER							,		
PROJECT IDENTIFICATION A Project Name (CRP) B. Road / Bridge Number and Name C. Description of Work	ROJECT T	ENVIRONMENTAL	FUNCT CLASS	BEGIN MILEPOST	D MILEPOST	TOTAL LENGTH (MI)	ROJECT P	FEDERAL FUND TYPE	FEDERAL C BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	FUNDS	REVENUES	TOTAL	YEAR 1 2024	YEAR 2 2025	YEAR 3 2028	YEAR 4 2027	YEAR 5 2028	YEAR 6 2029	TOTAL 2024-202	
D. Location From - To	В.	<u> </u>	리	<u>#</u>	END	오를	<u> </u>	出上	₩6	<u> </u>	<u>8 S</u>			<u> </u>				_		<u> </u>	<u> </u>	
Washougal River Road (CRP 2018-04) 3011060 Washougal River Road						- 1	PE	ļ	150.0		249.4	24.9		424.3	225.0	189.3	10.0			Ι	Ι	
Widen existing narrow roadway, correct deficiencies of the roadway structure, horizontal curves and clear zone hazards.	3R, SAFETY	CE	8 .	1.62	12.96	1.34	R/W	STBG(R)		RAP		250.0		250.0	5.0	225.0	20.0					
Location: Approx. Salmon Falls Road Int Fanning Hill Stide.						Ì	CN	j	281.0		2950.0	44.0		3275.0			10.0		30.0	<u> </u>		
			_	_		[	TOTAL		431.0		3199.4	318.9	<u> </u>	3949.3	230.0	414.3	40.0	3235.0	30.0	L		
Wind River Road Silde Reconstruction Project (CRP 2022-02) 3092135 Wind River Road						}	PE		558.1				T	558.1	254.0	300.1	4.0			1	T	
Stabilize subgrade, resurface and widen the roadway, improve drainage	RC, DR,	DCE	6	0.20	0.40	0.20	RW	FLAP	330.1													
structures and install/upgrade traffic safety facilities. Project is fully funded with federal funds using Toll Credits as local match.	SAFETY		·				CN	]	4480.0					4480.0			4440.4		_			
Location Wind River Slide - Approx, Flint Way			$\perp$				TOTAL		5038.1					5038.1	254.0	300,1	4444,4	39.6	l			
Buck Creek Bridge Project (2022-03) 3033750 Big Buck Creek Road														236.4	230.0	6.4				Г	т —	
Repair scour critical buck creek bridge.	FA	DCE		0.05	0.06	0.01	PE_ R/W	BR	236.4		<del></del>			50.0	50.0			$\vdash -$		<del>                                     </del>	1	
Location Buck Creek Bridge - Buck Creek Bridge	- FA	DCE .	•	U.US	0.06	0.01	CN	- 5r.	131.0				<del>                                     </del>	131.0		121.0	10.0					
		1				ł	TOTAL	1	417.4					417.4	280.0	127.4	10.0				Ι	
Wind River Road Pavement Preservation Project (CRP 2023-01)			十	$\neg$	T													,			,	
funded with rederal funds daing Toll Credits as rocal materi.	2R, SAFETY	١,				[	PE	STBG(R)	147,4				<u> </u>	147.4	143.0	4.4				<u> </u>	<del> </del>	
		CE	6	0.40	0.88	0.48	RW							549,0			539.0	10.0			<del>                                     </del>	
Location Approx. Willies Road - Fredrickson Avenue		1				-	TOTAL		549.0 698.4					696.4	143.0	4.4				-	1 -	
2021 Speed Limit & Regulatory Signage Project (CRP 2022-01)			$\dashv$	-+			TOTAL		- 030,4				<u>.                                    </u>	1					·			
Countywide							PÉ	1	6.3					6.3	4.4							
Add speed limit feedback signs and add/upgrade regulatory signs.  Location Countywide - Countywide	SAFETY	CE				(	RW	HSIP										1		<u> </u>	<del>-</del>	
						(	CN		502.2					502.2	492.2 496.6	10.0		<del>                                     </del>		<del> </del>	1 —	
Washougal Silde Feasibility Study Project (CRP 2024-01)	'		-				TOTAL.		508.5		<del> </del>		<u> </u>	508.6	496.6	10.0	<u></u>	l			1	
3011060 Washougal River Road						. }	PE	1	340.0		<u> </u>		T	340.0	225.0	20.0	20,0	75.0				
Conduct a geotechnical and stormwater analysis, slide monitoring, and engineered feasibility study, Project is fully funded with federal funds using	OTHER	CE	8 .	2.96	13.34	0.38	RW	STBG(R)														
Toll Credits as local match.						Ì	CN	1												ļ	——	
Location Fanning Hill Slide - Fanning Hill Slide			_				TOTAL.	<u> </u>	340.0		<u> </u>			340.0	225.0	20.0	20.0	75.0	<u>L.                                    </u>		Ц	
Wind River Road Pavement Preservation Project Phase 2 (CRP 2023-02)						ļ										202.4	5.0					
3092135 Wind River Road	2R, IS, SW,					l	PE	STBG(R) /	295.0		<u> </u>		<u> </u>	295.0	10.0	280.0	5.0	<u>' </u> -	<del> </del>	<del></del>	+	
Resurface the road, improve intersection, and roadside/traffic safety elements. Project is fully funded with federal funds using Toll Credits as local	SAFETY	CE	6	0.88	1.23	0.35	R/W	HSIP					<u> </u>				400.0	425.0	10.0	<del> </del> -	+-	
match.	1			- 1			CN	Į	835.0					835.0		280.0					+	
Location Fredrickson Avenue - Cloverdale Avenue			<u> </u>				TOTAL		1130.0		<u> </u>		<u></u>	1130.0	10.0	280.0	405.0	425.0	10.0	<u> 1</u>		
High Cost Bridge Inspections Project (CRP 2023-03) Perform bridge inspections, Project is fully funded with federal funds using							PE	1	255.0				т	255.0	75.0		85.0	ol	95.0	J	T	
Toll Credits as local match.	FA	CE				ŀ	R/W	STBG(R)	255.0		<b>—</b>	<del></del>	<del>                                     </del>	200.0			†	<del>                                     </del>		1	1	
Location 207 Conrad Lundy Jr. Bridge, 101 Washougal River Bridge, and other Countwide bridges.	·^					}	CN	220.9					<del>                                     </del>	t								
							TOTAL		255.0					255.0	75.0		85.0		95.0			
Bundled Bridges Preventative Maintenance Project (CRP 2024-02)																		<del></del>				
Resurface and repair the superstructure elements and other bridge preventative maintenance on 104 Salmon Falls Bridge, 105 Hatchery Bridge,		l l				[	PE		383.4		L		<del> </del>	383.4	195.0	178.4	10.0	<del> </del>	<del>                                     </del>	<del></del>	+	
and 210 Moore Bridge.	FA	DCE				}	R/W CN	BR	0.0 1385.6		<u> </u>		<del> </del>	1385.6		_	1375.6	10.0	<del>                                     </del>	+-	+	
Location Countywide - Countywide	I		- 1			ŀ	TOTAL	<b>!</b>	1769.0		<del> </del>		+	1769.0	195.0	178.4				$\vdash$		

	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						_			r				<del></del>								
	2023 Regulatory Signs & Guardrail Project (CRP 2024-03) Countywide			I			1	PE		1140.0					1140.0	660.4	464.6	15.0				1140.0
ł	Install and upgrade regulatory signs and guardrail.	SAFETY	CE	I				R/W	HSIP	1144,5				<del> </del>					_		<u> </u>	
10	Location Countywide - Countywide	UMEII	"-	I				CN		2022.0					2022.0		-	2002.0	20.0			2022.0
				i				TOTAL		3162.0				1	3162.0	660.4	464.6	2017.0	20.0	- 1		3162,0
⊢	Fanning Hill Reconstruction Project	-		$\dashv$		_	_					<u>'</u>		<u> </u>		1			•	-		
	3011060 Washougal River Road							PE.		65.0		500.0			565.0						300.0	300.0
۱.,	Stabilize subgrade, resurface the road, improve drainage and install/upgrade	RC, DR,	DCE	a l	12.96	13.34	0.38	R/W	STBG(R)/		RAP											
۱"	traffic safety elements. Project is funded with federal funds using Toll Credits	SAFETY		- I				CN	HSIP	500.0		2700.0			3200.0							_
	as local match. Location Fanning Hill Slide - Fanning Hill Slide							TOTAL		565.0		3200.0			3765.0						300.0	300.0
	Butler Eddy Bridge Replacement Project											<u>'</u>				_		•				
	3010160 Skamanla Landings Road							PE		462.5					462.5			300.0	162.5			462.5
.,	Replace Butler Eddy Bridge	FA	EIS	al	0.92	0.95	0.03	RW	BR		RAP					_			1	. 1	-1	
'*	Location Butter Eddy Bridge - Butter Eddy Bridge			_				CN		2100.0		1600.0			3700.0				50.0	3625.0	25.0	3700.0
								TOTAL		2562.5		1600.0		-	4162.5			300.0	212.5	3625.0	25.0	4162.5
_	Wind River Road Slide Reconstruction Project Phase 2							<del>                                     </del>				<u> </u>										
	3092135 Wind River Road							PE		910.0					910.0						250.0	250.0
13	Stabilize subgrade, resurface and widen the roadway, improve drainage	RC, DR,	DCE	6	0.05	0.40	0.35	R/W	FLAP													
"	structures and install/upgrade traffic safety facilities.  Location WSDOT ROW limit on Wind River Road - Wind River Stide	SAFETY						CN		5200.0					5200.0							
	EDGBOOK 14050 HOFF WHILE DIT FFIND POPUL PARTY THE PARTY OF THE POPUL PARTY OF THE							TOTAL		6110.0					6110.0					ĺ	250.0	250.0
$\vdash$	Wind River Road & Metzger Road Intersection Feasibility Study Project	-		$\dashv$						1												
	3092135 Wind River Road							PE		275.0			-		275.0					250.0	25.0	275.0
١	Conduct an intersection and ADA analysis and engineered feasibility study.  Location Wind River Road & Metzger Road Int Wind River Road & Metzger	OTHER	CE	6	1.80	2.30	0.50	R/W	STBG(R) /				- "-				_		i			
14	Road Int.	UINER	CE	□°	1.60	2.30	0.50		HSIP								-		t	-	+	
1	Trocke fire						ļ	CN		<u> </u>				-					-		25.0	275,0
								TOTAL		275.0		اـ ـــــــــــــــــــــــــــــــــــ			275.0					250.0	25.0	2/5,0
	Jessup Road Preservation Project																	_		45.0	45.0	90.0
	030850 Jessup Road Resurface the road, improve drainage and roadside/traffic safety elements.	2R, SW,						PE	STBG(R)/	270.0				-	270.0					45.0	45.0	90.0
15	Project is fully funded with federal funds using Toll Credits as local match.	SAFETY	CE	9	0.00	1.33	1.33	R/W	HSIP													
	Location Cook-Underwood Road - Cook-Underwood Road							CN	ł	950.0				1	950.0					45.0	45.0	90.0
				$\Box$				TOTAL		1220.0					1220.0				1	45.0	45.0	30.0
	Bundled Bridges Preventative Maintenance Project 2								l					1	540.0			· · · ·	<del></del>	300.0	240.0	540.0
1	Countywide mprove the scour, weight limit and load capacity of bridges with repairs.				l			PE	BR	540.0		<u> </u>			540.0				-	300.0	240.0	5.0.0
16	Location Countywide - Countywide	FA	DCE					R/W_	BK	2100.0		<u> </u>	<u>-</u>	+	2100.0						-	_
l								CN	1	2640.0		<u> </u>		<del>-</del>	2640.0					300.0	240.0	540.0
L							⊢—	TOTAL	<del></del>	2640.0	-	<del> </del>		J	2040.0					000.0	240.0	
	Surface Treatments Project Countwide							PE	ł	$\vdash$		50.0			50.0						10.0	10.0
	Surface treatments to maintain road.		CE					R/W	l	<del>                                     </del>	WA Misc.	0.0		<u> </u>	50.0				-		-	_
17	Location Countywide - Countywide	2R	\ E				I	CN	l	$\vdash$	- 273 1100-00	450.0		+	450.0		-		1		<del></del>	
I							1	TOTAL	ł	<del></del>		500.0		1	500.0						10.0	10.0
1	Boyd Street Culvert Replacement Project			Н		1	1-	IOIAL		<del>  - </del>		530.0			23000			<b></b>				
	3022860 Boyd Street							PE		$\vdash$		325.0			325.0						10.0	10.0
40	Replace culvert and improve fish passage	DR	EIS	9	0.05	0.08	0.03	RW		$\vdash$	SRF							-				
18	Location Boyd Street Culvert - Boyd Street Culvert	-"	•					CN		$\vdash$	-	1050.0			1050.0					•		
1						1		TOTAL		$\vdash$		1375.0		1	1375.0						10.0	10.0
$\vdash$	Wind River Road & Old State Road Intersection Project			Н		<u> </u>	<b></b> -	<del></del>		<del>                                     </del>				•								
1	3092135 Wind River Road and 3021480 Old State Road				1			PE	1	312.5				T	312.5						10.0	10.0
	Improve Intersection and madside/traffic safety elements. Project is fully	IS, HMA,	DCE	6	4.35	4.40	0.05	R/W	Fed Misc.	100.0				1	100.0							
'3	funded with federal funds using Toil Credits as local match. Location Wind River Road & Old State Road Int Wind River Road & Old	SAFETY					1	CN	1	837.5				<del>                                     </del>	837.5							
1	State Road Int.							TOTAL	1	1250.0				T	1250.0						10.0	10.0
$\vdash$	Resurface and Restore Project	<del>                                     </del>	<del>                                     </del>	Н	$\vdash$	<del>                                     </del>	<del></del>	<del>                                     </del>		<del>                                     </del>				<del></del>								
	Countywide							PΕ	i	125.0					125.0						10.0	10.0
70	Restore and resurface roads and address maintenance activities to prevent	2R	CE		ĺ		1	R/W	STBG(R)													
1-	further structural damage to the road bases, Project is fully funded with federal funds using Toil Credits as local match.						I	CN	1	625.0					625.0							
	Location Countywide - Countywide				1	!	1	TOTAL	1	750.0					750.0						10.0	10.0
-	TOTALS	<del>                                     </del>		H			5.43			29119.8		9874.4	318.	9 0.0	39313.1	2569.0	1799.2	9246.0	4027.1	4355.0	. 925.0	21535.6
	IUIALS					i	3.43	<u>'</u>	<u> </u>			*****		-1								

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### **CERTIFICATION OF 2024 PROPERTY TAX LEVIES**

In accordance with RCWs 84.52.745, 36.40.090, 84.52.760, and 36.82.040, Skamania County Board of Commissioners hereby certifies to Skamania County Assessor the amounts to be levied for Current Expense and County Road Property Tax Levies for 2024.

	Current Expense County Road	\$2,660,553.86 \$2,168,286.03
Dated this 12 <sup>t</sup>	h day of December, 202	3.
ATTEST:		BOARD OF COMMISSIONERS SKAMANIA COUNTY, WASHINGTON
		T.W. Lannen, Chairman
		Richard Mahar, Commissioner

Lisa Sackos, Clerk of the Board

Asa Leckie, Commissioner