

NOTICE OF PUBLIC HEARING
Before the
Board of Skamania County Commissioners

PURPOSE: The Skamania County Board of Commissioners hereby gives notice that the 2024 Preliminary Budget has been completed and placed on file for the ensuing fiscal year. A public hearing will be held to consider adoption of the 2024 Preliminary Budget.

Any taxpayer may appear and be heard for or against any part of the budget. County officials in charge of departments may be questioned by the Commissioners or any taxpayer present concerning itemized estimates of revenues and expenditures for their department.

Oral and written comments will be considered at the public hearing by the Board of Commissioners and must be received by the Clerk of the Board by 12:00 PM on the Monday preceding the date of the public hearing. Written comments may be sent to Skamania County Board of Commissioners, Attn: Lisa Sackos, Clerk of the Board, PO Box 790, Stevenson, WA 98648 or sackos@co.skamania.wa.us. Anyone interested may appear and be heard.

Copies of the 2024 Preliminary Budget are available to the public in the Commissioners' Office, Room 15, 240 NW Vancouver Avenue, Stevenson, WA or may be viewed on our website at www.skamaniacounty.org.

DATE: Tuesday, October 31st, 2023
TIME: 5:30 PM
PLACE: Skamania County Courthouse, Room No. 18 (lower level)
240 NW Vancouver Avenue
Stevenson, WA

Commissioner Meetings are open to public attendance via ZOOM or in person.

ZOOM numbers are as follows:

Dial: 1 346 248 7799 (US)

Meeting ID: 889 0632 1210

Zoom Link: <http://us02web.zoom.us/j/88906321210>

The Skamania County Courthouse is accessible for persons with disabilities. Please contact us if special accommodation is needed: (509) 427-3700.

DATED this 10th day of October, 2023.



Lisa Sackos
Clerk of the Board

Publish: October 18th, 2023 and October 25th, 2023

Attachment A

Skamania County Preliminary Budget 2024	2024	
	Revenue	Expense
CURRENT EXPENSE		
Boundary Review Board	-	5,128.00
Commissioners	3,000.00	706,361.00
Public Defender	-	220,160.00
Superior Court	50,619.00	287,136.00
Clerk	70,000.00	445,000.00
District Court	118,450.00	610,592.00
Treasurer	556,010.00	454,635.00
Auditor	321,600.00	694,420.00
Assessor	1,400.00	582,670.00
Board of Equalization	-	13,466.00
Prosecutor	130,500.00	1,030,200.00
Support Enforcement	51,665.00	51,277.00
Civil Service	-	1,250.00
Buildings & Grounds	107,700.00	1,022,302.00
Information Technology	15,500.00	586,374.00
Sheriff	588,980.00	3,662,456.00
Probation	45,750.00	216,049.00
Jail	479,150.00	1,378,739.00
Jail Work Crew	65,750.00	129,862.00
Emergency Management	72,220.00	64,639.00
Juvenile Services	79,125.00	300,245.00
Noxious Weed	352,323.00	395,507.00
Community Development Planning (0010.310)	297,786.00	542,306.00
Coroner	8,000.00	51,929.00
Community Events & Recreation	273,500.00	397,685.00
Human Resources	-	422,047.00
External Services	10,120.00	425,895.00
Sub Total	3,699,148.00	14,698,330.00
Operating Transfers Out		
To Law Library	-	5,000.00
To Senior Services	-	450,840.00
To County Road (snowplow)	-	10,000.00
To C/R Contingent Liability	-	50,000.00
	-	-
	-	-
Subtotal Op Transfers Out	-	515,840.00
Non-Departmental Revenue	14,172,940.00	2,750,000.00
Current Expense Total	17,872,088.00	17,964,170.00
Difference	(92,082.00)	

Skamania County Preliminary Budget 2024		2024		
SPECIAL REVENUE FUNDS	Beginning Cash	Revenue	Expense	Ending Cash
C/R Insurance	-	-	-	-
C/R Contingent Liability	200,000.00	50,000.00	250,000.00	-
C/R Salaries and Wages	1,056,010.00	-	1,056,010.00	-
C/R Buildings and Grounds	370,451.00	-	370,451.00	-
C/R Facilities and Land	168,732.00	-	168,732.00	-
C/R Loan	-	2,750,000.00	2,750,000.00	-
C/R Information Technology	304,345.00	-	304,345.00	-
Hotel Motel Tax	548,671.00	200,000.00	292,585.00	456,086.00
Crime Victims Compensation	117,918.00	74,386.00	70,050.00	122,254.00
Law Library	-	6,460.00	3,800.00	2,660.00
Sheriff Drug Investigation Fund	15,800.00	1,500.00	9,960.00	7,340.00
SARS/EMS	5,000.00	2,000.00	2,600.00	4,400.00
Emergency 911	180,000.00	609,394.00	673,438.00	115,956.00
Inmate Welfare	48,000.00	26,000.00	38,000.00	36,000.00
Sheriff Criminal Investigation	29,000.00	6,000.00	17,316.00	17,684.00
Treasurers O&M	31,100.00	5,000.00	700.00	35,400.00
Cable TV Fund	68,998.00	8,500.00	3,500.00	73,998.00
Community Health	766,000.00	4,034,140.00	3,818,075.00	982,065.00
Opioid Fund	39,542.00	40,000.00	40,000.00	39,542.00
Senior Services	-	1,480,790.00	1,480,790.00	-
Veterans Relief	202,700.00	171,935.00	166,235.00	208,400.00
Election Reserve	230,000.00	15,000.00	22,000.00	223,000.00
Auditors O&M	265,000.00	48,000.00	114,900.00	198,100.00
Affordable Housing	106,000.00	18,000.00	124,000.00	-
County Clerk Collections	65,468.00	1,500.00	1,500.00	65,468.00
Real Estate Excise Tax	50,000.00	8,000.00	28,000.00	30,000.00
Trial Court Improvement	34,978.00	12,704.00	16,700.00	30,982.00
Nuisance Control	44,581.00	-	44,581.00	-
DNR/GNA Forester	25,469.00	156,000.00	133,184.00	48,285.00
Wind River Business Park	224,000.00	342,450.00	459,738.00	106,712.00
Title III - General	31,725.00	171,011.00	202,736.00	-
Homeless Housing & Assistance	314,935.00	69,821.00	149,339.00	235,417.00
Family Support Fund	32,500.00	1,025.00	33,525.00	-
County Road	3,950,000.00	5,462,321.00	6,382,735.00	3,029,586.00
C/R County Road	798,274.00	-	-	798,274.00
American Rescue Plan (ARPA)	4,042,965.00	-	1,200,000.00	2,842,965.00
Subtotal Special Revenues	14,368,162.00	15,771,937.00	20,429,525.00	9,710,574.00
CAPITAL IMPROVEMENT FUNDS				
Capital Imp 0.09 (3010.000)	500,000.00	200,000.00	220,000.00	480,000.00
Capital Imp REET (3010.100)	110,389.00	200,000.00	203,000.00	107,389.00
Capital Imp Fair (3010.200)	664,535.00	70,000.00	205,000.00	529,535.00
Total Capital Improvement Fund	1,274,924.00	470,000.00	628,000.00	1,116,924.00
ENTERPRISE FUNDS				
Solid Waste	664,544.00	1,185,000.00	1,714,544.00	135,000.00
Building Inspec & Enviro Health Srv	390,000.00	745,875.00	693,466.00	442,409.00
Total Enterprise Funds	1,054,544.00	1,930,875.00	2,408,010.00	577,409.00

Skamania County Preliminary Budget 2024 SPECIAL REVENUE FUNDS	2024			
	Beginning Cash	Revenue	Expense	Ending Cash

INTERNAL SERVICE FUND

ER&R General 5010.000	354,623.00	731,352.00	810,975.00	275,000.00	-
ER&R County Road 5010.101	394,846.00	342,919.00	342,919.00	394,846.00	-
ER&R Sheriff's Vehicles 5010.102	187,664.00	71,022.00	71,022.00	187,664.00	-
ER&R CE Vehicles 5010.103	119,094.00	99,524.00	99,524.00	119,094.00	-
ER&R Solid Waste Vehicles 5010.104	182,740.00	46,769.00	142,710.00	86,799.00	-
ER&R Seniors Replacement 5010.105	18,192.00	17,000.00	35,192.00	-	-
ER&R Weed Replacement 5010.106	5,000.00	-	-	5,000.00	-
ER&R CR Computer Repl 5010.107	14,150.00	10,859.00	4,800.00	20,209.00	-
ER&R Comm Health Comp Repl 5010.108	35,863.00	22,195.00	20,000.00	38,058.00	-
ER&R Comp Replacement 5010.109	4,243.00	1,113.00	1,500.00	3,856.00	-
ER&R SW Computer Repl 5010.110	3,184.00	2,306.00	1,500.00	3,990.00	-
ER&R Sheriff Computer Repl 5010.111	41,117.00	23,955.00	24,000.00	41,072.00	-
ER&R Weed Computer Repl 5010.112	4,040.00	1,743.00	1,743.00	4,040.00	-
ER&R Seniors Computer Repl 5010.113	8,260.00	4,613.00	4,613.00	8,260.00	-
ER&R CE Computer Repl 5010.114	115,000.00	83,058.00	75,000.00	123,058.00	-
ER&R General Maintenance 5010.200	224,000.00	143,066.00	194,399.00	172,667.00	-
ER&R Radio Infrastructure 5010.201	55,658.00	18,176.00	-	73,834.00	-
ER&R Stores 5010.300	182,000.00	779,313.00	834,672.00	126,641.00	-
Equipment Rental & Revolving Total					-
TOTAL SPECIAL REVENUE BUDGET	16,697,630.00	18,172,812.00	23,465,535.00	11,404,907.00	-
TOTAL CURRENT EXPENSE BUDGET		17,872,088.00	17,964,170.00		(92,082.00)
TOTAL BUDGET	16,697,630.00	36,044,900.00	41,429,705.00	11,404,907.00	(92,082)

Non-Departmental Revenues

Non-Departmental Revenue Preliminary 2024	14,172,940.00
Carryover	1,889,867.00
Tax Collections	2,575,615.00
Sales and Use Tax	1,528,000.00
Criminal Justice Sales Tax	182,000.00
Leasehold Excise Tax	7,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	1,500.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,137,408.00
Fed In Lieu of Taxes - PILT	350,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,500.00
PUD Privilege Tax	140,000.00
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	300,000.00
PILT - NAP/NARCA	22,000.00
Criminal Justice	300,000.00
Marijuana Excise Tax	16,000.00
Liquor Excise Tax	25,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	-
Other State Forest Board Transfers	950,000.00
Restitution	-
Interfund Loans Received	2,750,000.00
Tbr Sales St Forest Bd Transfers	1,800,000.00
DNR Interest	250.00

Non-Departmental Revenue 2023 (thru supp #2)	12,276,965.00
Carryover	2,990,450.00
Tax Collections	2,575,615.00
Sales and Use Tax	1,400,000.00
Criminal Justice Sales Tax	160,000.00
Leasehold Excise Tax	8,000.00
Private Harvest Tax	150,000.00
PILT - Rock Cove	800.00
PILT - CRGNSA	1,300.00
Federal Forest Funds	1,452,000.00
Fed In Lieu of Taxes - PILT	330,000.00
Fed In Lieu of Taxes - Fish and Wildlife	1,100.00
PUD Privilege Tax	130000
Other State Forest Board Purchase	1,500.00
Tbr Sales St Forest Bd Purchase	10,000.00
Co Assistance	300,000.00
PILT - NAP/NARCA	20,000.00
Criminal Justice	275,000.00
Marijuana Excise Tax	15,000.00
Liquor Excise Tax	22,000.00
Liquor Board Profits	32,000.00
Int on Sales Tax	2,000.00
Interest on State Forest Boards	200.00
Other State Forest Board Transfers	-
Restitution	-
Interfund Loans Received	1,200,000.00
Tbr Sales St Forest Bd Transfers	1,200,000.00

Difference in revenue 2024 vs 2023	1,895,975.00
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External Services Expenses

External Services - 2024	425,895.00
NACO	600.00
WACO	6,200.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	5,500.00
WSAC	4,800.00
AFRC	600.00
SAF	140.00
WSAC Litigation Dues	6,000.00
WSAC County Planning Assessment	120.00
CFM WA ST Lobbying	36,000.00
Prof Serv (SAO)	80,400.00
UCD	10,000.00
SW Air Pollution	4,938.00
EDC Prof Services	10,000.00
Stevenson Food Bank	25,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	36,000.00
WSU Direct Charges Supplies	50.00
WSU Extension	62,860.00
WSU Communications	200.00
WSU Computer/Server Replacement	1,750.00
WSU Utility Charges	3,237.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	1500.00

External Services - 2023 (after supp #2)	499,080.00
NACO	550.00
WACO	6,000.00
Prof Serv - Bob Weidner	10,000.00
Prof Serv - CFM/EDC	60,000.00
Public Lands Commission	4,300.00
WSAC	4,600.00
AFRC	600.00
SAF	140.00
WSAC Litigation Dues	6,000.00
WSAC County Planning Assessment	120.00
WSAC Misc One-Time Assessment	0.00
Prof Serv (SAO)	50,000.00
UCD	9,000.00
SW Air Pollution	4,641.00
EDC Prof Services	10,000.00
Stevenson Food Bank	15,000.00
Domestic Violence	10,000.00
Seniors, Inc NB	34,000.00
WSU Extension	52,017.00
WSU Communications	150.00
WSU Computer/Server Replacement	354.00
WSU Utility Charges	2,540.00
Blake LFO Refund	167,068.00
PUD Loan Payment	50,000.00
PUD Loan Interest Payment	2,000.00