

**RESOLUTION 2022-29**  
(Supplemental Budget #2 for 2022 budget for various funds)

**WHEREAS**, various funds and departments have unanticipated expenditures and revenues for 2022; and

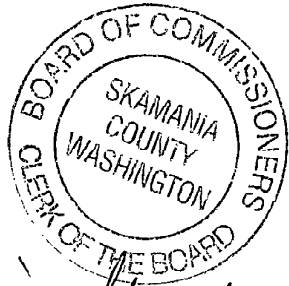
**WHEREAS**, pursuant to RCW 36.40.100, 36.40.195 and Resolution 1999-31, the Board has the authority to transfer, revise or supplement its budget and to increase budgets with unanticipated funds; and

**WHEREAS**, pursuant to RCW 36.40.100, the Board has the authority to transfer funds; and

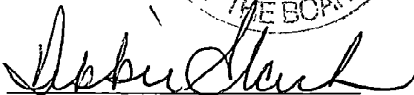
**NOW, THEREFORE, BE IT RESOLVED** that the Board of Commissioners hereby creates, transfers, revises or supplements the 2022 budget as described in "Attachment A";

**BE IT FINALLY RESOLVED** that the Clerk of the Board is hereby directed to give due notice of a public hearing upon this resolution for adoption on the 7<sup>th</sup> day of June 2022 at 5:30 o'clock p.m. or shortly thereafter.


**PASSED IN REGULAR SESSION** this 3<sup>rd</sup> day of May 2022.

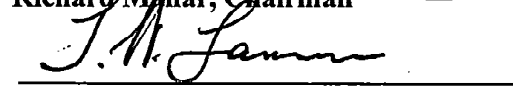



ATTEST:

  
Debbie Slack, Clerk of the Board

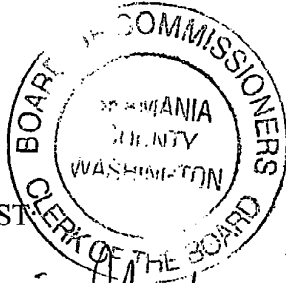
SKAMANIA COUNTY, WASHINGTON

  
Richard Mahar, Chairman

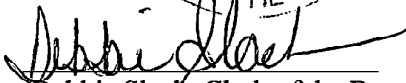
  
T.W. Lannen, Commissioner

  
Robert Hamlin, Commissioner

**RESOLUTION NO. 2022-29 IS HEREBY APPROVED AND ADOPTED** in regular session this 7th day of June 2022 upon public hearing having been held in accordance with the laws of the State of Washington.



ATTEST

  
Debbie Slack, Clerk of the Board

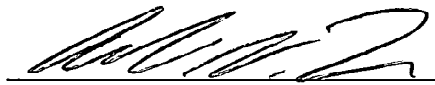
**BOARD OF COMMISSIONERS  
SKAMANIA COUNTY, WASHINGTON**

  
Richard Mahar, Chairman

  
T.W. Lannen, Commissioner

  
Robert Hamlin, Commissioner

**APPROVED AS TO FORM ONLY:**

  
Adam Kick, Prosecuting Attorney

For 3  
Against 0  
Abstain 0  
Absent 0

**Resolution 2022-29**  
**Supplemental Budget #2 Explanation**  
**Attachment A**  
**Public Hearing**  
**June 7, 2022**  
**5:30 p.m.**

The total Current Expense spending authority requested for this supplemental not covered by increased revenues or other budget offsets is \$47,052.00  
Year to date funds requested by supplemental from Current Expense is \$61,262.96

\$47,052– Buildings and Grounds (0010.220) Hegewald Center HVAC Control Upgrades that were contracted for in 2021 for \$47,052 but not able to be completed in December 2021 due to supply chain issues. The funds originally came from C/R Buildings and Grounds fund, but when the funds weren't spent in 2021 it remained in the Current Expense fund at the end of the year and was included in the carryover amount for the entire CE fund for 2022. (Offset – Current Expense Non-Departmental Revenues)

\$8,052 – Noxious Weed (0010.290) Agreement with National Wild Turkey Federation

\$41,370 – Community Events and Recreation (0010.345) The Department of Agriculture has typically given the Fair Board somewhere in the range of \$35,000 for production of the Skamania County Fair and associated costs. In 2022, the State allocated \$76,370 for Fair. This supplemental is to adjust the CE &R budget to reflect the increase. Skamania County is the pass through for Fair. The County receives the funds and allocates to the Fair Board. The \$35,000 that normally is received is budgeted in two separate line items in the CE &R budget. This additional \$41,370.00 will be added to Professional Serves - Fair. (Offset Department of Agriculture)

\$5,000 – External Services (0010.360) (Offset – Law library ARPA Grant) The Law Library received a \$5,000 reimbursable grant. The Law Library does not have the funds available to make the purchases until the reimbursement comes through. This grant was added to External Services to complete the purchasing.

\$272,631.03 – Cumulative Reserves Buildings and Grounds (1024.000) The Board of Commissioners made a motion on March 8, 2022, to direct the Treasurer to deposit funds from warrant # 184768 in the amount of \$972,531.03 from the leasing of facilities by Community Health during COVID 19. Capital Improvement Fair Fund received \$700,000 and the remainder, \$272,631.03 was distributed to C/R Buildings and Grounds. This supplemental grant spending authority for the C/R Buildings and Ground portion of the funds.

\$0 – ARPA Fund (1900.000) This supplemental is adjusting the ARPA budget to account for the ARPA Hazard Retention Stipend paid on February 24, 2022, and the last pay period of 2021 for the temporary Prosecutor pay increase.

**\$0 – ARPA Fund (1900.000) This supplemental is adjusting the ARPA budget as the Board wants all expenditures using ARPA funds to be expended out of the ARPA fund.**

**\$0 ARPA Fund (1900.000) Moving expenditure authority to specific BARS lines for payment of Board of Commissioners approved items.**

**\$700,000 – Capital Improvements - Fair (3010.200) Community Events and Recreation received funds that were paid to Community Health for the rental of the fairgrounds and Hegewald Center during COVID 19. The total amount was \$972,531.03 and Cumulative Reserves Buildings and Grounds received the remainder in the amount of \$272,531.03. Several projects will benefit, and equipment purchases will be made.**

**ATTACHMENT A - RESOLUTION 2022-29**

**Supplemental Budget #2 to 2022 Budget**

<b>Year To Date funds requested from Current Expense (Not covered by increased departmental revenues)</b>	<b>\$ 61,262.96</b>
<b>Total Needed from Current Expense for this Supplemental (Included in YTD Total)</b>	<b>\$ 47,052.00</b>

**Current Expense Funds**

Non Departmental Revenues	0010.380.308.910.000	Non-Departmental Revenues	\$ 47,052.00
Buildings and Grounds	0010.220.594.750.620	Capital	\$ 47,052.00

Noxious Weed Control	0010.290.345.160.030	Weed Control Service Fees	\$ 8,052.00
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Noxious Weed Control	0010.290.553.600.320	Fuel	\$ 2,052.00
Noxious Weed Control	0010.290.553.600.350	Small Tools and Minor Equip	\$ 3,000.00
Noxious Weed Control	0010.290.553.600.410	Professional Services	\$ 3,000.00
			\$ 8,052.00

Community Events & Rec	0010.345.336.020.100	Fair Fund Distribution	\$ 41,370.00
Community Events & Rec	0010.345.573.700.410	Professional Services - Fiar	\$ 41,370.00

External Services	0010.360.333.452.100	Law Library ARPA Grant	\$ 5,000.00
External Services	0010.360.572.200.350	Law Library Small Tools & Minor Equipment	\$ 5,000.00

**Special Revenue Funds**

CR Buildings and Grounds	1024.000.362.000.000	Rents and Leases	\$ 272,631.03
CR Buildings and Grounds	1024.000.508.510.000	Assigned Ending Cash	\$ 272,631.03 \$

ARPA Funds	1900.000.508.310.000	Restricted Cash	\$ (216,405.35) \$
ARPA Funds	1900.000.518.100.100	Salaries & Wages	\$ 183,373.20
ARPA Funds	1900.000.518.100.205	Retirement	\$ 16,909.62
ARPA Funds	1900.000.518.100.210	Health Benefits	\$ 245.33
ARPA Funds	1900.000.518.100.215	Payroll Taxes	\$ 15,877.20
			\$ -

ARPA Funds	1900.000.597.000.003	Op Transfer to C/R Insurance	\$ (375,000.00)
ARPA Funds	1900.000.597.000.004	Op Transfer to Seniors for part of vehicle	\$ (11,638.00)
ARPA Funds	1900.000.519.190.460	Risk Pool Insurance	\$ 375,000.00
ARPA Funds	1900.000.594.690.640	Machinery & Equipment Seniors	\$ 11,638.00
			\$ -

ARPA Funds	1900.000.508.310.000	Restricted Cash	\$	(13,240.76)
ARPA Funds	1900.000.514.220.350	Treasurer Small Tools and Minor Equipment	\$	2,062.46
ARPA Funds	1900.000.518.100.350	HR Small Tools and Minor Equipment	\$	4,402.66
ARPA Funds	1900.000.553.600.350	Weed Small Tools and Minor Equipment	\$	1,964.45
ARPA Funds	1900.000.558.600.350	Planning Small Tools and Minor Equipment	\$	<u>4,811.19</u>
			\$	<u>-</u>
Capital Improvements Fair	3010.200.362.000.000	Facility Leases and Rentals	\$	<b>700,000.00</b>
Capital Improvements Fair	3010.200.508.510.000	Assigned Ending Cash	\$	500,000.00
Capital Improvements Fair	3010.200.594.750.610	Land Improvements	\$	80,000.00
Capital Improvements Fair	3010.200.594.750.620	Buildings and Structures	\$	70,000.00
Capital Improvements Fair	3010.200.594.750.640	Machinery & Equipment	\$	<u>50,000.00</u>
			\$	<b>700,000.00</b>

**NOTICE OF PUBLIC HEARING**  
**Before the**  
**Board of Skamania County Commissioners**

**PURPOSE:** Skamania County Board of Commissioners hereby gives notice that a public hearing will be held to consider Resolution 2022-29 Supplemental Budget #2 for 2022 to supplement budgets for various funds due to unanticipated expenditures and revenues unknown at the time of approval of the 2022 Budget.

Oral and written comments will be considered at the public hearing by the Board of Commissioners. Written comments may be sent to Skamania County Board of Commissioners, Attn: Clerk of the Board, PO Box 790, Stevenson, WA 98648 or [slack@co.skamania.wa.us](mailto:slack@co.skamania.wa.us) Anyone interested may appear and be heard.

Copies of Supplemental Budget #2 are available to the public, after 1 p.m. on the Wednesday prior to the public hearing in the Commissioners' Office, Room 15, 240 NW Vancouver Avenue, Stevenson, WA.

**DATE:** June 7, 2022  
**TIME:** 5:30 PM  
**PLACE:** Skamania County Courthouse, Room No. 18 (lower level)  
240 NW Vancouver Avenue  
Stevenson, WA.

Skamania County Courthouse is accessible for persons with disabilities. Please let us now if you will need any special accommodations in order to attend the meeting. (509) 427-3700.

**DATED** this 3rd day of May 2022.

  
**Debbie Slack**  
**Clerk of the Board**

Publish: May 11<sup>th</sup> and May 18<sup>th</sup>, 2022

**DATE:** May 3, 2022  
**TO:** The Skamania County Pioneer  
PO Box 250  
Stevenson, WA 98648

**FROM:** Skamania County Commissioners  
Clerk of the Board  
PO Box 790  
Stevenson, WA 98648

Please publish the following documents on the dates indicated:

1. Document: Public Hearing Notice for Resolution 2022-29, Supplemental Budget #2  
Publish as: Legal Notice  
Publish on: May 11<sup>th</sup> and May 18<sup>th</sup>, 2022

Send Bill to: Skamania County Commissioners